

**2021 Federal Transportation Improvement Program
Amendment #21-09
Los Angeles County MTA
Public Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Local Hwy	1NLO4	LAF3607	21-00	7	NCR25				\$2,379														
Arcadia Gold Line Station Pedestrian Linkage Project. Design and construction of pedestrian improvements around the Gold Line Arcadia Station, connecting the communities with the regional rail system.											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											CITY	PRIOR	0	0	833	833								
											CITY		0	0	833	833								
											CMAQ	PRIOR	0	0	1,546	1,546								
											CMAQ		0	0	1,546	1,546								
Agency:	ARCADIA									Project TOTALS:	0	0	2,379	2,379	2,379	0	0	0	0	0	0			
SCAG Change Reason	Carry over from 19TIP																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Local Hwy	1NLO4	LAF3607	21-09	8	NCR25				\$2,379														
Arcadia Gold Line Station Pedestrian Linkage Project. Design and construction of pedestrian improvements around the Gold Line Arcadia Station, connecting the communities with the regional rail system.											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											CITY	'21/22	0	0	833	833								
											CITY		0	0	833	833								
											CMAQ	'21/22	0	0	1,546	1,546								
											CMAQ		0	0	1,546	1,546								
Agency:	ARCADIA									Project TOTALS:	0	0	2,379	2,379	0	0	2,379	0	0	0	0			
SCAG Change Reason	Carry over from 21TIP, NEW PROJECT, SCHEDULE DELAY																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Local Hwy	1O1007	LAF5508	21-00	6	NCR26				\$849														
Project will design and construct a bicycle and pedestrian bridge across the Los Angeles River in the City of Burbank and the City of Los Angeles. Project would construct 0.1 mile of Class III bike route on Bob Hope Dr between Riverside Dr and the north bank LA River and											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											CITY	PRIOR	29	0	141	170								
											CITY		29	0	141	170								
											CMAQ	PRIOR	115	0	564	679								
											CMAQ		115	0	564	679								
Agency:	BURBANK									Project TOTALS:	144	0	705	849	849	0	0	0	0	0				
SCAG Change Reason	Carry over from 19TIP																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Local Hwy	1O1007	LAF5508	21-09	7	NCR26				\$2,000														
Project will design and construct a bicycle and pedestrian bridge across the Los Angeles River in the City of Burbank and the City of Los Angeles. Project would construct 0.1 mile of Class III bike route on Bob Hope Dr between Riverside Dr and the north bank LA River and											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											MR20H	'20/21	300	0	200	500								
											MR20H	'21/22	0	0	1,500	1,500								
											MR20H		300	0	1,700	2,000								
Agency:	BURBANK									Project TOTALS:	300	0	1,700	2,000	0	500	1,500	0	0	0				
SCAG Change Reason	NEW PROJECT, SCHEDULE DELAY																							
Pct_Change	+135.57%		Cost_Difference	+\$1,151		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Local Hwy	1O1007	LAF7516	21-00	6	NCR25				\$2,745														
MULHOLLAND HIGHWAY GAP CLOSURE: (1) Bike/ped improvements on Mulholland Hwy and on Old Topanga Canyon Rd. (2) Installation of 0.5 mile-Class 2 bike lanes on Mulholland Hwy, new sidewalks (1,450 ft), ramps and retaining walls.											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											CITY	PRIOR	0	0	109	109								
											CITY		0	0	109	109								

Agency:	HUNTINGTON PARK									Project TOTALS:	325	0	3,432	3,757	0	0	325	3,432	0	0									
SCAG Change Reason	NEW PROJECT																												
Pct_Change	+0%									Cost_Difference	+\$0									Status	Programmed								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	7120001	LA9919070	21-09	1	ITS04				\$5,535

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
AGENCY	'21/22	0	0	3,326	3,326								
AGENCY		0	0	3,326	3,326								
CRRSAA	'21/22	0	0	2,209	2,209								
CRRSAA		0	0	2,209	2,209								

Agency:	LONG BEACH									Project TOTALS:	0	0	5,535	5,535	0	0	5,535	0	0	0									
SCAG Change Reason	NEW PROJECT																												
Pct_Change	+0%									Cost_Difference	+\$0									Status	Programmed								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	7120004	LATP21MPO103	21-09	1	NCN25				\$4,087

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
ATP-MPO	'21/22	90	0	0	90								
ATP-MPO	'22/23	475	0	0	475								
ATP-MPO	'23/24	0	0	514	514								
ATP-MPO	'24/25	0	0	2,599	2,599								
ATP-MPO		565	0	3,113	3,678								
CITY	'21/22	10	0	0	10								
CITY	'22/23	50	0	0	50								
CITY	'23/24	0	0	26	26								
CITY	'24/25	0	0	323	323								
CITY		60	0	349	409								

Agency:	LONG BEACH									Project TOTALS:	625	0	3,462	4,087	0	0	100	525	540	2,922	0								
SCAG Change Reason	NEW PROJECT																												
Pct_Change	+0%									Cost_Difference	+\$0									Status	Programmed								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	7120004	LA9919069	21-09	1	NCN25				\$2,210

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
MMMYSP	'21/22	442	0	0	442								
MMMYSP	'22/23	800	84	0	884								
MMMYSP	'23/24	800	84	0	884								
MMMYSP		2,042	168	0	2,210								

Agency:	LOS ANGELES COUNTY									Project TOTALS:	2,042	168	0	2,210	0	0	442	884	884	0	0								
SCAG Change Reason	NEW PROJECT																												
Pct_Change	+0%									Cost_Difference	+\$0									Status	Programmed								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	7120004	LA9919074	21-09	1	NCN25				\$3,600

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
MMMYSP	PRIOR	50	0	0	50								
MMMYSP	'20/21	250	50	0	300								
MMMYSP	'21/22	300	100	0	400								
MMMYSP	'22/23	350	0	900	1,250								
MMMYSP	'23/24	0	0	1,600	1,600								
MMMYSP		950	150	2,500	3,600								

Agency:	LOS ANGELES COUNTY									Project TOTALS:	950	150	2,500	3,600	50	300	400	1,250	1,600	0	0
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SCAG Change Reason	NEW PROJECT										
Pct_Change	+0%	Cost_Difference	+\$0		Status	Programmed					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
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Los Angeles Local Hwy 7120004 LA9919080 21-09 1 NCN29 \$6,889

This project Improves 2.1 miles of roadway on Washington Blvd, Colima Road, La Mirada Boulevard, and Meyer Road including a landscaped median on Washington Boulevard. In addition, 0.34 mile of new sidewalk is proposed on Westman Avenue from Aeolian Street to

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26					
CO	PRIOR	735	0	0	735													
CO	21/22	577	0	0	577													
CO	22/23	137	0	0	137													
CO	23/24	0	0	4,440	4,440													
CO		1,449	0	4,440	5,889													
CRRSAA	23/24	0	0	1,000	1,000													
CRRSAA		0	0	1,000	1,000													
Agency:		LOS ANGELES COUNTY			Project TOTALS:			1,449	0	5,440	6,889	735	0	577	137	5,440	0	0

SCAG Change Reason	NEW PROJECT										
Pct_Change	+0%	Cost_Difference	+\$0		Status	Programmed					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
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Los Angeles Local Hwy 1NL04 LAF3519 21-00 8 NCN26 \$1,994

North County Bikeways. Install three Class II and three Class III bikeway segments, including signage, striping, road widening, & road shoulder improvements. (aprox. 3.88 miles of bike lanes and 3.18 miles of bike routes.)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26					
CITY	PRIOR	0	0	1,174	1,174													
CITY		0	0	1,174	1,174													
CMAQ	PRIOR	0	0	820	820													
CMAQ		0	0	820	820													
STPE-R	PRIOR	0	0	0	0													
STPE-R		0	0	0	0													
Agency:		LOS ANGELES COUNTY			Project TOTALS:			0	0	1,994	1,994	1,994	0	0	0	0	0	0

SCAG Change Reason	Carry over from 19TIP									
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
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Los Angeles Local Hwy 1NL04 LAF3519 21-09 9 NCN26 \$1,994

North County Bikeways. Install three Class II and three Class III bikeway segments, including signage, striping, road widening, & road shoulder improvements. (aprox. 3.88 miles of bike lanes and 3.18 miles of bike routes.)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26					
CITY	PRIOR	0	0	0	0													
CITY	21/22	0	0	1,174	1,174													
CITY		0	0	1,174	1,174													
CMAQ	21/22	0	0	820	820													
CMAQ		0	0	820	820													
STPE-R	PRIOR	0	0	0	0													
STPE-R		0	0	0	0													
Agency:		LOS ANGELES COUNTY			Project TOTALS:			0	0	1,994	1,994	0	0	1,994	0	0	0	0

SCAG Change Reason	New Project										
Pct_Change	+0%	Cost_Difference	+\$0		Status	Programmed					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
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Los Angeles Local Hwy 1O1007 LAF9511 21-00 4 NCN26 \$3,991

South Whittier Community Bikeway Access Improvements: Construction of Class II & Class III bike facilities in the unincorporated County area of South Whittier along with various pedestrian intersection improvements

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26					
CMAQ	PRIOR	617	0	0	617													
CMAQ	21/22	0	0	2,574	2,574													
CMAQ		617	0	2,574	3,191													
MR20H	PRIOR	155	0	0	155													
MR20H	21/22	0	0	645	645													
MR20H		155	0	645	800													
Agency:		LOS ANGELES COUNTY			Project TOTALS:			772	0	3,219	3,991	772	0	3,219	0	0	0	0

SCAG Change Reason: Carry over from 19TIP

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Los Angeles	Local Hwy	101007	LAF9511	21-09	5	NCN26				\$13,181															
South Whittier Community Bikeway Access Improvements: Construction of Class II & Class III bike facilities in the unincorporated County area of South Whittier along with various pedestrian intersection improvements																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
											CMAQ	PRIOR	617	0	0	617									
											CMAQ	'21/22	0	0	2,574	2,574									
											CMAQ		617	0	2,574	3,191									
											CO	PRIOR	336	0	0	336									
											CO	'21/22	1,062	0	3,933	4,995									
											CO		1,398	0	3,933	5,331									
											CRRSAA	'21/22	0	0	3,859	3,859									
											CRRSAA		0	0	3,859	3,859									
											MR20H	PRIOR	155	0	0	155									
											MR20H	'21/22	0	0	645	645									
											MR20H		155	0	645	800									
Agency:	LOS ANGELES COUNTY									Project TOTALS:			2,170	0	11,011	13,181		1,108	0	12,073	0	0	0	0	
SCAG Change Reason	COST INCREASE																								
Pct_Change	+230.27%		Cost_Difference	+\$9,190		Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Local Hwy	11TS04	LAMIP109	21-09	1	ITS02				\$4,775														
Installing new communication infrastructure and/or upgrade traffic signal infrastructure and synchronize traffic signals for 21 intersections (13 intersections are being synchronized) on Fremont Avenue/Monterey Pass Road between Valley Boulevard and 1st Street and Mei																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											CMAQ	'22/23	100	0	0	100								
											CMAQ	'23/24	550	0	0	550								
											CMAQ	'24/25	881	0	3,219	4,100								
											CMAQ		1,531	0	3,219	4,750								
											STPL-R	'21/22	25	0	0	25								
											STPL-R		25	0	0	25								
Agency:	LOS ANGELES COUNTY									Project TOTALS:			1,556	0	3,219	4,775		0	0	25	100	550	4,100	0
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Local Hwy	7120001	LAMIP112	21-09	1	ITS08				\$30														
This project will install traffic signal controller upgrades and appurtenant work at 3 intersections: (1) Hazard Avenue at Fairmount Street, (2) State University Drive at Campus, and (3) Medford Street at Herbert Avenue. Using Toll Credits as follows: \$4 in FY 21/22 in CON																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											CMAQ	'21/22	0	0	30	30								
											CMAQ		0	0	30	30								
Agency:	LOS ANGELES COUNTY									Project TOTALS:			0	0	30	30		0	0	30	0	0	0	0
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Local Hwy	11TS04	LAMIP113	21-09	1	ITS02				\$1,363														
Install new communication infrastructure and/or upgrade traffic signal infrastructure and synchronize traffic signals for 7 intersections on Ford Boulevard between Floral Dr and Olympic Blvd. Intersections: Floral Drive, Cesar Chavez Ave, I-710 Ramp/New York Ave, 1st St																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											CMAQ	'21/22	13	0	0	13								
											CMAQ	'22/23	50	0	0	50								
											CMAQ	'23/24	300	0	0	300								
											CMAQ	'24/25	148	0	852	1,000								
											CMAQ		511	0	852	1,363								
Agency:	LOS ANGELES COUNTY									Project TOTALS:			511	0	852	1,363		0	0	13	50	300	1,000	0
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Agency:	LOS ANGELES, CITY OF	Project TOTALS:	751	329	34,580	35,660	5,330	4,000	0	0	0	26,330	0
SCAG Change Reason	COST INCREASE												
Pct_Change	+282.21%	Cost_Difference	+\$26,330		Status	Programmed							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Los Angeles	Local Hwy	101008	LAF7636	21-00	3	NCR27				\$2,981										
BROADWAY STREETSCAPE IMPLEMENTATION 8TH 9TH Implements curb extensions, widened sidewalks, ped lighting, street furniture, street trees and biofiltration planters, crosswalk enhancements, and decorative edge band paving.																				
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
						CITY	PRIOR	56	0	0	56									
						CITY	21/22	0	0	541	541									
						CITY		56	0	541	597									
						CMAQ	PRIOR	426	0	0	426									
						CMAQ	21/22	0	0	1,958	1,958									
						CMAQ		426	0	1,958	2,384									
Agency:	LOS ANGELES, CITY OF	Project TOTALS:	482	0	2,499	2,981	482	0	2,499	0	0	0	0							
SCAG Change Reason	Carry over from 19TIP																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Los Angeles	Local Hwy	101008	LAF7636	21-09	4	NCR27				\$2,981										
BROADWAY STREETSCAPE IMPLEMENTATION 8TH 9TH Implements curb extensions, widened sidewalks, ped lighting, street furniture, street trees and biofiltration planters, crosswalk enhancements, and decorative edge band paving.																				
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
						CITY	PRIOR	56	0	0	56									
						CITY	22/23	0	0	541	541									
						CITY		56	0	541	597									
						CMAQ	PRIOR	426	0	0	426									
						CMAQ	22/23	0	0	1,958	1,958									
						CMAQ		426	0	1,958	2,384									
Agency:	LOS ANGELES, CITY OF	Project TOTALS:	482	0	2,499	2,981	482	0	2,499	0	0	2,499	0	0	0	0				
SCAG Change Reason	Carry over from 21TIP, SCHEDULE DELAY																			
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Los Angeles	Local Hwy	7120004	LATP21MPO104	21-09	1	NCN25				\$49,900										
Implementation of Class I and Class IV bike facilities, pedestrian improvements, transit connections and traffic calming measures that improve safety for non-motorized road users. This includes approximately 13,000 feet of class I bike lanes and 7,000 feet of class IV bik																				
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
						ATP-MPO	21/22	4,958	0	0	4,958									
						ATP-MPO	23/24	2,125	0	0	2,125									
						ATP-MPO	24/25	0	0	32,587	32,587									
						ATP-MPO		7,083	0	32,587	39,670									
						CITY	21/22	1,279	0	0	1,279									
						CITY	23/24	548	0	0	548									
						CITY	24/25	0	0	8,403	8,403									
						CITY		1,827	0	8,403	10,230									
Agency:	LOS ANGELES, CITY OF	Project TOTALS:	8,910	0	40,990	49,900	0	0	6,237	0	2,673	40,990	0							
SCAG Change Reason	NEW PROJECT																			
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Los Angeles	Local Hwy	1AL04	LA0G1043	21-00	4	NCN37				\$1,500										
Aviation BI at Artesia BI SB to WB Right-Turn Lane: This project would widen the west side of Aviation Blvd. north of Artesia Blvd. to provide a SB to WB Right-Turn Lane.																				
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
						MR20H	PRIOR	0	0	1,500	1,500									
						MR20H		0	0	1,500	1,500									
Agency:	MANHATTAN BEACH	Project TOTALS:	0	0	1,500	1,500	1,500	1,500	0	0	0	0	0							
SCAG Change Reason	New Project																			

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
HIP	'20/21	0	0	15,791	15,791								
HIP		0	0	15,791	15,791								
MR20H	'PRIOR	6,416	54	0	6,470								
MR20H		6,416	54	0	6,470								
Agency: LOS ANGELES COUNTY MTA		Project TOTALS:				22,261	6,470	15,791	0	0	0	0	0
SCAG Change Reason: MINOR CHANGE													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost			
Los Angeles	State Hwy	1163S004	LA0G1452	21-09	6	NCR8B	605	3.7	4.5	\$22,261			
Proposed improvements on the I-605 connector South St. off ramp by adding storage capacity and improving operations. Increasing lanes from 3 to 4 S/B and 2 to 3 N/B. Adding TDC in FY 21/22 of CON for \$2,046.													
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
HIP	'21/22	0	0	15,791	15,791								
HIP		0	0	15,791	15,791								
MR20H	'PRIOR	6,416	54	0	6,470								
MR20H		6,416	54	0	6,470								
Agency: LOS ANGELES COUNTY MTA		Project TOTALS:				22,261	6,470	0	15,791	0	0	0	0
SCAG Change Reason: MINOR CHANGE													
Pct_Change: +0%		Cost_Difference: +\$0		Status: Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost			
Los Angeles	State Hwy	1AL04	LA0G951	21-00	9	NCR30	138	44.91	50	\$997			
Palmdale Blvd (SR 138) @ 15th Street East Traffic Signal: Project includes a traffic signal at 15th St E, including PCC and AC reconstruction, striping, traffic control.													
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
DEMO	'PRIOR	100	0	0	100								
DEMO		100	0	0	100								
PC25	'PRIOR	0	0	897	897								
PC25		0	0	897	897								
Agency: PALMDALE		Project TOTALS:				997	997	0	0	0	0	0	0
SCAG Change Reason: Carry over from 19TIP, MINOR CHANGE													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost			
Los Angeles	State Hwy	1AL04	LA0G951	21-09	10	NCR30	138	44.91	50	\$997			
Palmdale Blvd (SR 138) @ 15th Street East Traffic Signal: Project includes a traffic signal at 15th St E, including PCC and AC reconstruction, striping, traffic control.													
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
DEMO	'PRIOR	100	0	0	100								
DEMO		100	0	0	100								
PC25	'21/22	0	0	897	897								
PC25		0	0	897	897								
Agency: PALMDALE		Project TOTALS:				997	100	0	897	0	0	0	0
SCAG Change Reason: NEW PROJECT													
Pct_Change: +0%		Cost_Difference: +\$0		Status: Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost			
Los Angeles	Transit	7120002	LA0G959	21-00	7	VEN02				\$1,760			
Replacement Support/Drivers Relief Vehicles. Utilizing Toll Credits (TDC): \$20 for FY20/21 to match FTA - 5307 for CON.													
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5307LA	'PRIOR	0	0	240	240								
5307LA		0	0	240	240								
5307LP	'PRIOR	0	0	1,420	1,420								
5307LP	'20/21	0	0	100	100								
5307LP		0	0	1,520	1,520								
Agency: ANTELOPE VALLEY TRANSIT AUTHORITY		Project TOTALS:				1,760	1,660	100	0	0	0	0	0
SCAG Change Reason: Carry over from 19TIP													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	7120002	LA0G959	21-09	8	VEN02				\$1,760

Replacement Support/Drivers Relief Vehicles. Utilizing Toll Credits (TDC): \$20 for FY20/21 to match FTA - 5307 for CON.																
	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26		
	5307LA	PRIOR	0	0	240	240										
	5307LA		0	0	240	240										
	5307LP	PRIOR	0	0	1,420	1,420										
	5307LP	'20/21	0	0	100	100										
	5307LP		0	0	1,520	1,520										
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY		Project TOTALS:		0	0	1,760	1,760	1,660	100	0	0	0	0	0	
SCAG Change Reason	Complete project															
Pct_Change	+0%	Cost_Difference	+\$0		Status	Completed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Los Angeles	Transit	1TL104	LA9918782	21-00	2	ADM83				\$10										
Tuition and direct educational expenses for NTI and FTA sponsored training. Will use \$1 of TDC's in FY20/21, in cons.																				
	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26						
	5307LP	PRIOR	0	0	5	5														
	5307LP	'20/21	0	0	5	5														
	5307LP		0	0	10	10														
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY		Project TOTALS:		0	0	10	10	5	5	0	0	0	0	0					
SCAG Change Reason	Carry over from 19TIP																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Los Angeles	Transit	1TL104	LA9918782	21-09	3	ADM83				\$0									
Tuition and direct educational expenses for NTI and FTA sponsored training. Will use \$1 of TDC's in FY20/21, in cons.																			
	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26					
	5307LP	PRIOR	0	0	0	0													
	5307LP	'20/21	0	0	0	0													
	5307LP		0	0	0	0													
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY		Project TOTALS:		0	0	0	0	0	0	0	0	0	0	0				
SCAG Change Reason	Delete project																		
Pct_Change	-100%	Cost_Difference	-\$-10		Status	Deleted													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Los Angeles	Transit	1TR1010	LAF9405	21-00	5	BUR17				\$2,710									
Replace five (5) existing 40-ft diesel buses with five (5) 40-ft zero emission electric buses for the AVTA fleet.																			
	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26					
	AGENCY	PRIOR	0	0	542	542													
	AGENCY		0	0	542	542													
	CMAQ	PRIOR	0	0	2,168	2,168													
	CMAQ		0	0	2,168	2,168													
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY		Project TOTALS:		0	0	2,710	2,710	2,710	0	0	0	0	0	0				
SCAG Change Reason	Complete project																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Los Angeles	Transit	1TR1010	LAF9405	21-09	6	BUR17				\$2,710									
Replace five (5) existing 40-ft diesel buses with five (5) 40-ft zero emission electric buses for the AVTA fleet.																			
	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26					
	AGENCY	PRIOR	0	0	542	542													
	AGENCY		0	0	542	542													
	CMAQ	PRIOR	0	0	2,168	2,168													
	CMAQ		0	0	2,168	2,168													
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY		Project TOTALS:		0	0	2,710	2,710	2,710	0	0	0	0	0	0				
SCAG Change Reason	Complete project																		
Pct_Change	+0%	Cost_Difference	+\$0		Status	Completed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	7120002	LA0G1295	21-00	8	ADN55				\$1,300

Design, Engineering, Specifications and Comprehensive Operational Analysis Transit Planning for a New Transportation Maintenance Facility (TMF). Using TDC of \$260 for CON in FY19/20 for 5307 (funds are from FY16/17)															
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26		
5307LA	PRIOR	0	0	1,300	1,300										
5307LA		0	0	1,300	1,300										
Agency: COMMERCE		Project TOTALS:		0	0	1,300	1,300	1,300	1,300	0	0	0	0		
SCAG Change Reason		Carry over from 19TIP													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost							
Los Angeles	Transit	7120002	LA0G1295	21-09	9	ADN55				\$1,300							
Design, Engineering, Specifications and Comprehensive Operational Analysis Transit Planning for a New Transportation Maintenance Facility (TMF). Using TDC of \$260 for CON in FY20/21 for 5307.																	
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26				
5307LA	'20/21	0	0	1,300	1,300												
5307LA		0	0	1,300	1,300												
Agency: COMMERCE		Project TOTALS:		0	0	1,300	1,300	1,300	0	1,300	0	0	0				
SCAG Change Reason		New Project															
Pct_Change		Cost_Difference		+0%													
		Status		Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Los Angeles	Transit	LA0B310	LA0B310	21-00	31	BUR17				\$97,668					
REPLACEMENT CNG/ELECTRIC BUSES AND ELECTRIC BUS CHARGING INFRASTRUCTURE															
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26		
5307LA	'20/21	0	0	60,000	60,000										
5307LA		0	0	60,000	60,000										
5309c	PRIOR	0	0	1,188	1,188										
5309c		0	0	1,188	1,188										
5312	PRIOR	0	0	1,310	1,310										
5312		0	0	1,310	1,310										
PC40	'20/21	0	0	15,000	15,000										
PC40		0	0	15,000	15,000										
PTMISEA	'20/21	0	0	5,000	5,000										
PTMISEA		0	0	5,000	5,000										
TDA	PRIOR	0	0	5,000	5,000										
TDA		0	0	5,000	5,000										
TIGGER	PRIOR	0	0	10,170	10,170										
TIGGER		0	0	10,170	10,170										
Agency: FOOTHILL TRANSIT ZONE		Project TOTALS:		0	0	97,668	97,668	17,668	80,000	0	0	0	0		
SCAG Change Reason		Carry over from 19TIP													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Los Angeles	Transit	LA0B310	LA0B310	21-09	32	BUR17				\$97,668					
REPLACEMENT CNG/ELECTRIC/FUEL CELL BUSES AND BUS CHARGING INFRASTRUCTURE															
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26		
5307LA	'21/22	0	0	60,000	60,000										
5307LA		0	0	60,000	60,000										
5309c	PRIOR	0	0	1,188	1,188										
5309c		0	0	1,188	1,188										
5312	PRIOR	0	0	1,310	1,310										
5312		0	0	1,310	1,310										
PC40	'21/22	0	0	15,000	15,000										
PC40		0	0	15,000	15,000										
PTMISEA	'21/22	0	0	5,000	5,000										
PTMISEA		0	0	5,000	5,000										
TDA	PRIOR	0	0	5,000	5,000										
TDA		0	0	5,000	5,000										
TIGGER	PRIOR	0	0	10,170	10,170										
TIGGER		0	0	10,170	10,170										
Agency: FOOTHILL TRANSIT ZONE		Project TOTALS:		0	0	97,668	97,668	17,668	0	80,000	0	0	0		

