

**2021 Federal Transportation Improvement Program
Amendment #21-06
Los Angeles County MTA
Public Comparison Report
(in 000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Local Hwy	101007	LATP16S004	21-00	5	NCN26				\$1,534														
7.7-mile Class 2 bike lanes on Highland Oaks Dr, 1st Av, Baldwin Av, Sierra Madre Blvd, Sycamore Av, Colorado Blvd, Santa Clara St, and Huntington Dr, El Monte Av, Centennial Wy, Live Oak Av, and Sunset Blvd; 13.30- mile Class 3 bike routes on 1st Av (sha																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											ATP	PRIOR	0	0	902	902								
											ATP		0	0	902	902								
											CITY	PRIOR	51	0	445	496								
											CITY		51	0	445	496								
											LTF	PRIOR	0	0	136	136								
											LTF		0	0	136	136								
Agency:	ARCADIA									Project TOTALS:	51	0	1,483			1,534	1,534	0	0	0	0	0	0	0
SCAG Change Reason																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Local Hwy	101007	LATP16S004	21-06	6	NCN26				\$1,534														
7.7-mile Class 2 bike lanes on Highland Oaks Dr, 1st Av, Baldwin Av, Sierra Madre Blvd, Sycamore Av, Colorado Blvd, Santa Clara St, and Huntington Dr, El Monte Av, Centennial Wy, Live Oak Av, and Sunset Blvd; 13.30- mile Class 3 bike routes on 1st Av (sha																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											ATP	PRIOR	0	0	902	902								
											ATP		0	0	902	902								
											CITY	PRIOR	51	0	445	496								
											CITY		51	0	445	496								
											LTF	PRIOR	0	0	136	136								
											LTF		0	0	136	136								
Agency:	ARCADIA									Project TOTALS:	51	0	1,483			1,534	1,534	0	0	0	0	0	0	0
SCAG Change Reason	Complete project																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Local Hwy	11TS04	LAF5309	21-00	7	ITS02				\$5,846														
City of Azusa Traffic Management System. This project will upgrade traffic signals at 43 intersections in the City of Azusa. The project will fund the design and construction/implementation of controllers, wiring, detection, conduit, fiber optic, countdown pedest																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											CITY	PRIOR	0	0	2,338	2,338								
											CITY		0	0	2,338	2,338								
											PC25	PRIOR	0	0	3,508	3,508								
											PC25		0	0	3,508	3,508								
Agency:	AZUSA									Project TOTALS:	0	0	5,846			5,846	5,846	0	0	0	0	0	0	0
SCAG Change Reason																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Local Hwy	11TS04	LAF5309	21-06	8	ITS02				\$5,846														
City of Azusa Traffic Management System. This project will upgrade traffic signals at 43 intersections in the City of Azusa. The project will fund the design and construction/implementation of controllers, wiring, detection, conduit, fiber optic, countdown pedest																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											CITY	PRIOR	0	0	2,338	2,338								
											CITY		0	0	2,338	2,338								
											PC25	PRIOR	0	0	3,508	3,508								
											PC25		0	0	3,508	3,508								
Agency:	AZUSA									Project TOTALS:	0	0	5,846			5,846	5,846	0	0	0	0	0	0	0
SCAG Change Reason	Complete project																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Agency:	BURBANK	Project TOTALS:	MR20H	0	0	3,750	3,750											
SCAG Change Reason	New Project			0	0	3,750	3,750	3,750	0	3,750	0	0	0	0	0	0	0	0
Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Los Angeles	Local Hwy	LA000358	LA0G1213	21-00	4	TDM24				\$300										
Interstate 5 North HOV Construction Mitigation - provide as-needed school shuttle service between Washington Elementary School and the Boys and Girls Club during periods of construction when pedestrian routes near the Buena Vista St. / San Fernando Blv																				
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
						MR20H	PRIOR	0	0	300	300									
						MR20H		0	0	300	300									
Agency:	BURBANK	Project TOTALS:		0	0	300		300			300	300	0	0	0	0	0	0	0	
SCAG Change Reason																				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Los Angeles	Local Hwy	LA000358	LA0G1213	21-06	5	TDM24				\$300									
Interstate 5 North HOV Construction Mitigation - provide as-needed school shuttle service between Washington Elementary School and the Boys and Girls Club during periods of construction when pedestrian routes near the Buena Vista St. / San Fernando Blv																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
						MR20H	PRIOR	0	0	300	300								
						MR20H		0	0	300	300								
Agency:	BURBANK	Project TOTALS:		0	0	300		300			300	300	0	0	0	0	0	0	0
SCAG Change Reason	Complete project																		
Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Los Angeles	Local Hwy	LA000358	LA0G1217	21-00	4	NCN31				\$250									
I-5 North HOV Construction Mitigation - Local project management, inspection, and engineering support for city-owned portions of grade separation at Buena Vista street and UPRR/Metrolink tracks as part of the I-5 North HOV / Empire Interchange Project.																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
						MR20H	PRIOR	0	0	250	250								
						MR20H		0	0	250	250								
Agency:	BURBANK	Project TOTALS:		0	0	250		250			250	250	0	0	0	0	0	0	0
SCAG Change Reason																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Los Angeles	Local Hwy	LA000358	LA0G1217	21-06	5	NCN31				\$250									
I-5 North HOV Construction Mitigation - Local project management, inspection, and engineering support for city-owned portions of grade separation at Buena Vista street and UPRR/Metrolink tracks as part of the I-5 North HOV / Empire Interchange Project.																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
						MR20H	'20/21	0	0	250	250								
						MR20H		0	0	250	250								
Agency:	BURBANK	Project TOTALS:		0	0	250		250			250	0	250	0	0	0	0	0	0
SCAG Change Reason	New Project																		
Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Los Angeles	Local Hwy	LA000358	LA0G1220	21-00	4	NCR42				\$750									
Interstate 5 North HOV Construction Mitigation - Provide noise and graffiti abatement along City owned Right of Way at Leland Way and adjacent sound walls to mitigate impacts to a residential neighborhood.																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
						MR20H	PRIOR	112	0	638	750								
						MR20H		112	0	638	750								
Agency:	BURBANK	Project TOTALS:		112	0	638		750			750	750	0	0	0	0	0	0	0
SCAG Change Reason																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Los Angeles	Local Hwy	LA000358	LA0G1220	21-06	5	NCR42				\$750									
Interstate 5 North HOV Construction Mitigation - Provide noise and graffiti abatement along City owned Right of Way at Leland Way and adjacent sound walls to mitigate impacts to a residential neighborhood.																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26

Agency:	BURBANK	Project TOTALS:	MR20H	PRIOR	112	0	638	750										
SCAG Change Reason	Complete project		MR20H		112	0	638	750										
Pct_Change	+0%	Cost_Difference	+ \$0	Status	Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	1AL04	LA0G1396	21-00	4	NCNH2				\$3,200													
GLENOAKS BLVD ARTERIAL AND FIRST STREET SIGNAL IMPROVEMENTS PROJECT-PHASE 2. The project will modify 12 existing traffic signals: Glenoaks Boulevard from Reese Place to Alameda Avenue, and First Street at Orange Grove Avenue. Existing obsol																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										MR20H	PRIOR	180	0	3,020	3,200								
										MR20H		180	0	3,020	3,200								
Agency:	BURBANK	Project TOTALS:										180	0	3,020	3,200	3,200	3,200	0	0	0	0	0	0
SCAG Change Reason																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	1AL04	LA0G1396	21-06	5	NCNH2				\$3,200													
GLENOAKS BLVD ARTERIAL AND FIRST STREET SIGNAL IMPROVEMENTS PROJECT-PHASE 2. The project will modify 12 existing traffic signals: Glenoaks Boulevard from Reese Place to Alameda Avenue, and First Street at Orange Grove Avenue. Existing obsol																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										MR20H	PRIOR	180	0	1,750	1,930								
										MR20H	'20/21	0	0	1,270	1,270								
										MR20H		180	0	3,020	3,200								
Agency:	BURBANK	Project TOTALS:										180	0	3,020	3,200	3,200	1,930	1,270	0	0	0	0	0
SCAG Change Reason	New Project																						
Pct_Change	+0%	Cost_Difference	+ \$0	Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	1ITS04	LA0G1595	21-00	2	ITS02				\$250													
Alameda Ave Improvement Project - This project will upgrade 18 existing traffic signals / timing / and synchronization along Alameda Ave, a heavily used alternate route when State Route 134 has heavy traffic congestion and high delays. Upon completion, th																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										MR20H	PRIOR	250	0	0	250								
										MR20H		250	0	0	250								
Agency:	BURBANK	Project TOTALS:										250	0	0	250	250	250	0	0	0	0	0	0
SCAG Change Reason																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	1ITS04	LA0G1595	21-06	3	ITS02				\$250													
Alameda Ave Improvement Project - This project will upgrade 18 existing traffic signals / timing / and synchronization along Alameda Ave, a heavily used alternate route when State Route 134 has heavy traffic congestion and high delays. Upon completion, th																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										MR20H	'20/21	250	0	0	250								
										MR20H		250	0	0	250								
Agency:	BURBANK	Project TOTALS:										250	0	0	250	250	0	250	0	0	0	0	0
SCAG Change Reason	New Project																						
Pct_Change	+0%	Cost_Difference	+ \$0	Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	1NL04	LAF1502	21-00	11	NCN26				\$8,185													
San Fernando Bikeway. Implement a Class I Bikeway along San Fernando Blvd, Victory Place and Burbank Western Channel to complete the Burbank leg of a 12 mile bikeway.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										CITY	PRIOR	419	54	0	473								
										CITY	'20/21	25	0	1,368	1,393								
										CITY		444	54	1,368	1,866								
										CMAQ	PRIOR	532	216	0	748								
										CMAQ	'20/21	100	0	5,471	5,571								
										CMAQ		632	216	5,471	6,319								
Agency:	BURBANK	Project TOTALS:										1,076	270	6,839	8,185	8,185	1,221	6,964	0	0	0	0	0

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
MMMYP	'PRIOR	0	0	57	57									
MMMYP	'20/21	0	0	470	470									
MMMYP	'21/22	0	0	55	55									
MMMYP		0	0	582	582									
MR15	'PRIOR	157	0	0	157									
MR15	'20/21	0	0	642	642									
MR15		157	0	642	799									
Project TOTALS:					157	0	1,224	1,381	214	1,112	55	0	0	0
Agency:	EL MONTE													
SCAG Change Reason	SCOPE CHANGE													
Pct_Change	-3.02%	Cost_Difference	\$-43		Status	Programmed								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost			
Los Angeles	Local Hwy	REG0703	LA0G808	21-00	6	STUDY				\$600			
The Study is for the Glendale Narrows Riverwalk Bridge over the Los Angeles River will provide a connection to Griffith Park from the communities north and east of the park that are now separated from the park by the Los Angeles River Channel and the two													
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
MR20H	'PRIOR	600	0	0	600								
MR20H		600	0	0	600								
Project TOTALS:					600	0	0	600	600	0	0	0	0
Agency:	GLENDALE												
SCAG Change Reason													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost			
Los Angeles	Local Hwy	REG0703	LA0G808	21-06	7	STUDY				\$600			
The Study is for the Glendale Narrows Riverwalk Bridge over the Los Angeles River will provide a connection to Griffith Park from the communities north and east of the park that are now separated from the park by the Los Angeles River Channel and the two													
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
MR20H	'PRIOR	600	0	0	600								
MR20H		600	0	0	600								
Project TOTALS:					600	0	0	600	600	0	0	0	0
Agency:	GLENDALE												
SCAG Change Reason	Complete project												
Pct_Change	+0%	Cost_Difference	+\$0		Status	Programmed							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost			
Los Angeles	Local Hwy	1ITS04	LAF5307	21-00	7	ITS04				\$696			
Glendale Sub-regional traffic management center. Project will connect to the traffic signal network citywide and will design and implement a subregional Traffic Management Center(TMC). System will be integrated with Metro's Regional Integration of ITS (RI													
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CITY	'PRIOR	26	0	148	174								
CITY		26	0	148	174								
PC25	'PRIOR	78	0	444	522								
PC25		78	0	444	522								
Project TOTALS:					104	0	592	696	696	0	0	0	0
Agency:	GLENDALE												
SCAG Change Reason													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost			
Los Angeles	Local Hwy	1ITS04	LAF5307	21-06	8	ITS04				\$696			
Glendale Sub-regional traffic management center. Project will connect to the traffic signal network citywide and will design and implement a subregional Traffic Management Center(TMC). System will be integrated with Metro's Regional Integration of ITS (RI													
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CITY	'PRIOR	26	0	148	174								
CITY		26	0	148	174								
PC25	'PRIOR	78	0	444	522								
PC25		78	0	444	522								
Project TOTALS:					104	0	592	696	696	0	0	0	0
Agency:	GLENDALE												
SCAG Change Reason	Complete project												
Pct_Change	+0%	Cost_Difference	+\$0		Status	Programmed							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	REG0703	LATP16M007	21-00	4	PLN40				\$154

Citywide Non Motorized Design Guidelines and Active Transportation Action Plan. Prepare a Citywide Non Motorized Active Transportation Plan. Project includes plan adoption, community outreach, technical studies, bicycle and pedestrian counts, and design g											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											ATP-MPO	PRIOR	154	0	0	154								
											ATP-MPO		154	0	0	154								
Agency: IRWINDALE											Project TOTALS:		154	0	0	154	154	154	0	0	0	0	0	0

SCAG Change Reason

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	REG0703	LATP16M007	21-06	5	PLN40				\$154

Citywide Non Motorized Design Guidelines and Active Transportation Action Plan. Prepare a Citywide Non Motorized Active Transportation Plan. Project includes plan adoption, community outreach, technical studies, bicycle and pedestrian counts, and design g											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											ATP-MPO	PRIOR	154	0	0	154								
											ATP-MPO		154	0	0	154								
Agency: IRWINDALE											Project TOTALS:		154	0	0	154	154	154	0	0	0	0	0	0

SCAG Change Reason	Complete project									
Pct_Change	+0%	Cost_Difference	+\$0		Status	Programmed				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1NL04	LA0G1262	21-00	4	NCN25				\$3,600

Lakewood BI Regional Corridor Capacity Enhancement project (Del Amo BI to north City limit) - Class II bike lanes (1.9 mile) in each direction, new sidewalk, street resurfacing, ADA & stormwater compliance, traffic signal modifications, drought resistant lands											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											MEA_R	PRIOR	3,600	0	0	3,600								
											MEA_R		3,600	0	0	3,600								
Agency: LAKEWOOD											Project TOTALS:		3,600	0	0	3,600	3,600	3,600	0	0	0	0	0	0

SCAG Change Reason

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1NL04	LA0G1262	21-06	5	NCN25				\$3,900

Lakewood BI Regional Corridor Capacity Enhancement project (Del Amo BI to north City limit) - Class II bike lanes (1.9 mile) in each direction, new sidewalk, street resurfacing, ADA & stormwater compliance, traffic signal modifications, drought resistant lands											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											MEA_R	PRIOR	3,600	0	0	3,600								
											MEA_R		3,600	0	0	3,600								
											MR20H	'20/21	16	0	284	300								
											MR20H		16	0	284	300								
Agency: LAKEWOOD											Project TOTALS:		3,616	0	284	3,900	3,900	3,600	300	0	0	0	0	0

SCAG Change Reason	New Project									
Pct_Change	+8.33%	Cost_Difference	+\$300		Status	Programmed				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LA0G931	21-01	6	CART3		64.68	64.68	\$32,446

SR-138 (SR-14) Avenue M Interchange. Project will widen Avenue M from 10th Street to 20th Street West to provide a center turn-lane, bike lanes and sidewalks. The project includes geometric changes to the SR-138 (SR-14) ramps, intersection controls, an											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											MR20H	PRIOR	3,300	1,100	15,600	20,000								
											MR20H	'21/22	0	0	12,446	12,446								
											MR20H		3,300	1,100	28,046	32,446								
Agency: LANCASTER											Project TOTALS:		3,300	1,100	28,046	32,446	32,446	20,000	0	12,446	0	0	0	0

SCAG Change Reason

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LA0G931	21-06	7	CART3		64.68	64.68	\$23,677

SR-138 (SR-14) Avenue M Interchange. Project will widen Avenue M from 10th Street to 20th Street West to provide a center turn-lane, bike lanes and sidewalks. The project includes geometric changes to the SR-138 (SR-14) ramps, intersection controls, an											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											MR20H	PRIOR	3,300	1,100	15,600	20,000								
											MR20H	'20/21	0	0	3,677	3,677								
											MR20H		3,300	1,100	19,277	23,677								
Agency: LANCASTER											Project TOTALS:		3,300	1,100	19,277	23,677	23,677	20,000	3,677	0	0	0	0	0

SCAG Change Reason

SCAG Change Reason	Carry over from 21TIP, SCHEDULE DELAY				
Pct_Change	-27.03%	Cost_Difference	\$-8,769	Status	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	10M0702	LA9919063	21-06	1	NCR31				\$154

The project will improve the pavement approximately 180.00 square feet, miscellaneous concrete repairs, and reinstate striping.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CRRSAA	'21/22	0	0	154	154								
CRRSAA		0	0	154	154								
Agency:	LAWNDALE	Project TOTALS:											
		0	0	154		154	0	0	154	0	0	0	0

SCAG Change Reason	NEW PROJECT				
Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1200P003	LA9918957	21-06	1	TRR15				\$24,800

This Project will add a new 3,000-foot railroad track to eliminate a bottleneck at the Ocean Boulevard Overcrossing, realign existing lead track, and reconfigure crossovers and turnouts to increase the reliability of the connection between East Basin marine ter

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
PORT	'PRIOR	1,308	0	0	1,308								
PORT	'20/21	2,962	1,005	0	3,967								
PORT	'21/22	0	0	11,525	11,525								
PORT		4,270	1,005	11,525	16,800								
SB1	'21/22	0	0	8,000	8,000								
SB1		0	0	8,000	8,000								
Agency:	LONG BEACH	Project TOTALS:											
		4,270	1,005	19,525		24,800	1,308	3,967	19,525	0	0	0	0

SCAG Change Reason	NEW PROJECT				
Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	10M0702	LAMATFLM110	21-06	1	NCN77				\$4,510

The 6th Street Downtown Bikeway project will transform 6th Street from Maine Avenue to Atlantic Avenue (.9 miles) from a three lane one-way arterial to a calm neighborhood street with a single one-way through lane, two-way protected cycletrack, and a tr

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
MMMYS	'20/21	81	0	0	81								
MMMYS	'21/22	1,049	0	45	1,094								
MMMYS	'22/23	0	0	3,335	3,335								
MMMYS		1,130	0	3,380	4,510								
Agency:	LONG BEACH	Project TOTALS:											
		1,130	0	3,380		4,510	0	81	1,094	3,335	0	0	0

SCAG Change Reason	NEW PROJECT				
Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	10M0702	LATP21F102	21-06	1	NCN27				\$8,771

Construction of 190 pedestrian refuge islands and bulb outs throughout Downtown Long Beach. Limits: Magnolia to Alamitos, 10th to Ocean. Non-infrastructure elements include pedestrian safety education, targeted messaging, and interactive activities that r

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
ATP	'21/22	225	0	543	768								
ATP	'22/23	450	0	0	450								
ATP	'23/24	0	0	0	0								
ATP	'24/25	0	0	6,675	6,675								
ATP		675	0	7,218	7,893								
CITY	'21/22	25	0	25	50								
CITY	'22/23	50	0	0	50								
CITY	'23/24	0	0	0	0								
CITY	'24/25	0	0	778	778								
CITY		75	0	803	878								
Agency:	LONG BEACH	Project TOTALS:											
		750	0	8,021		8,771	0	0	818	500	0	7,453	0

SCAG Change Reason	NEW PROJECT				
Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed

Agency:	LOS ANGELES, CITY OF	Project TOTALS:	800	6,922	11,211	18,933	10,933	1,600	4,000	2,400	0	0	0
SCAG Change Reason	New Project												
Pct_Change	+73.17%	Cost_Difference		+8,000	Status	Programmed							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Los Angeles	Local Hwy	10M0702	LAE0427	21-00	16	NCR29				\$3,639									
Implement streetscape project on Central Ave. from 103rd Street to Imperial Highway near the Watts/103rd Street Station, Watts. CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA353, \$2,559,681.00																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
						AGENCY	'PRIOR	80	0	520	600								
						AGENCY		80	0	520	600								
						CITY	'PRIOR	0	0	200	200								
						CITY		0	0	200	200								
						DEMOSTL	'PRIOR	320	0	0	320								
						DEMOSTL		320	0	0	320								
						PC25	'PRIOR	0	0	2,519	2,519								
						PC25		0	0	2,519	2,519								
Agency:	LOS ANGELES, CITY OF	Project TOTALS:	400	0	3,239	3,639	3,639	0	0	0	0	0	0						
SCAG Change Reason																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Los Angeles	Local Hwy	10M0702	LAE0427	21-06	17	NCR29				\$3,639									
Implement streetscape project on Central Ave. from 103rd Street to Imperial Highway near the Watts/103rd Street Station, Watts. CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA353, \$2,559,681.00																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
						AGENCY	'PRIOR	80	0	520	600								
						AGENCY		80	0	520	600								
						CITY	'PRIOR	0	0	200	200								
						CITY		0	0	200	200								
						DEMOSTL	'PRIOR	320	0	0	320								
						DEMOSTL		320	0	0	320								
						PC25	'PRIOR	0	0	2,519	2,519								
						PC25		0	0	2,519	2,519								
Agency:	LOS ANGELES, CITY OF	Project TOTALS:	400	0	3,239	3,639	3,639	0	0	0	0	0	0						
SCAG Change Reason	Complete project																		
Pct_Change	+0%	Cost_Difference		+\$0	Status	Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Los Angeles	Local Hwy	10I008	LAF1609	21-00	11	TRRH6				\$1,856									
Main Street Bus Stop and Pedestrian Improvements including sidewalk and transit stop improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch of Ma																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
						CITY	'PRIOR	74	0	297	371								
						CITY		74	0	297	371								
						CMAQ	'PRIOR	295	0	1,190	1,485								
						CMAQ		295	0	1,190	1,485								
Agency:	LOS ANGELES, CITY OF	Project TOTALS:	369	0	1,487	1,856	1,856	0	0	0	0	0	0						
SCAG Change Reason																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Los Angeles	Local Hwy	10I008	LAF1609	21-06	12	TRRH6				\$1,856									
Main Street Bus Stop and Pedestrian Improvements including sidewalk and transit stop improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch of Ma																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26

Agency:	LOS ANGELES, CITY OF										Project TOTALS:	400	0	2,590	2,990	2,990	0	0	0	0	0	0										
SCAG Change Reason	Complete project																															
Pct_Change	+0%										Cost_Difference	+\$0										Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Local Hwy	1NL04	LAF1617	21-00	9	NCR27				\$860														
Hollywood Pedestrian/Transit Crossroads Phase II. Design and install pedestrian and transit user enhancements, extending the original Hollywood Pedestrian/Transit Improvement project to include Highland Avenue and Vine Street. Distance 0.56 miles.											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											AGENCY	PRIOR	12	0	229	241								
											AGENCY		12	0	229	241								
											STPL-R	PRIOR	88	0	531	619								
											STPL-R		88	0	531	619								
Agency:	LOS ANGELES, CITY OF										Project TOTALS:	100	0	760	860	860	0	0	0	0	0	0		

SCAG Change Reason																					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Local Hwy	1NL04	LAF1617	21-06	10	NCR27				\$860														
Hollywood Pedestrian/Transit Crossroads Phase II. Design and install pedestrian and transit user enhancements, extending the original Hollywood Pedestrian/Transit Improvement project to include Highland Avenue and Vine Street. Distance 0.56 miles.											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											AGENCY	PRIOR	12	0	229	241								
											AGENCY		12	0	229	241								
											STPL-R	PRIOR	88	0	531	619								
											STPL-R		88	0	531	619								
Agency:	LOS ANGELES, CITY OF										Project TOTALS:	100	0	760	860	860	0	0	0	0	0	0		

SCAG Change Reason	Complete project																															
Pct_Change	+0%										Cost_Difference	+\$0										Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Local Hwy	1AL04	LAF3644	21-00	10	NCR27				\$7,690														
Broadway Historic Theater District Pedestrian Improvements 4th-6th Streets. The project will improve pedestrian safety by installing curb extensions, widening sidewalks, improving pedestrian lighting, enhancing crosswalks, and provide pedestrian amenities;											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											ATP-MPO	PRIOR	1,200	0	0	1,200								
											ATP-MPO		0	0	5,662	5,662								
											ATP-MPO		1,200	0	5,662	6,862								
											CITY	PRIOR	0	0	0	0								
											CITY		0	0	828	828								
											CITY		0	0	828	828								
Agency:	LOS ANGELES, CITY OF										Project TOTALS:	1,200	0	6,490	7,690	1,200	6,490	0	0	0	0	0		

SCAG Change Reason																					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Local Hwy	1AL04	LAF3644	21-06	11	NCR27				\$7,690														
Broadway Historic Theater District Pedestrian Improvements 4th-6th Streets. The project will improve pedestrian safety by installing curb extensions, widening sidewalks, improving pedestrian lighting, enhancing crosswalks, and provide pedestrian amenities;											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											ATP-MPO	PRIOR	1,200	0	5,662	6,862								
											ATP-MPO		1,200	0	5,662	6,862								
											CITY	PRIOR	0	0	828	828								
											CITY		0	0	828	828								
Agency:	LOS ANGELES, CITY OF										Project TOTALS:	1,200	0	6,490	7,690	7,690	0	0	0	0	0	0		

SCAG Change Reason	Carry over from 21TIP, SCHEDULE ADVANCED																															
Pct_Change	+0%										Cost_Difference	+\$0										Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Local Hwy	1NL04	LAF3653	21-00	6	NCN46				\$2,567														
Pasadena Ave Ped Connection to Gold Line Heritage Sq Station. This project will implement sidewalk improvements, street furniture, safety lighting, street trees, and enhanced crosswalks along Pasadena Ave between Broadway to Figueroa St. This project											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost											
Los Angeles	Local Hwy	1AL04	LAF3721	21-06	7	NCN27				\$844											
Angels Walk Silverlake. Promote pedestrian activity within the project limits with a guidebook and 15 on-street information markers (historic stanchions) at strategic locations.																					
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26		
						CITY	PRIOR	78	0	91	169										
						CITY		78	0	91	169										
						LTF	PRIOR	312	0	363	675										
						LTF		312	0	363	675										
Agency:	LOS ANGELES, CITY OF									Project TOTALS:	390	0	454	844	844	0	0	0	0	0	0
SCAG Change Reason	Complete project																				
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost											
Los Angeles	Local Hwy	1O1008	LAF5629	21-00	8	NCR30				\$1,441											
Orange Line-Sherman Way Pedestrian Links. Pedestrian and bike improvements linking Metro Orange Line Sherman Way station with nearby destinations. Improvements designed to improve safety include pedestrian lighting, wayfinding signage, curb extensi																					
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26		
						ATP	PRIOR	205	0	948	1,153										
						ATP		205	0	948	1,153										
						CITY	PRIOR	52	0	236	288										
						CITY		52	0	236	288										
Agency:	LOS ANGELES, CITY OF									Project TOTALS:	257	0	1,184	1,441	1,441	0	0	0	0	0	0
SCAG Change Reason																					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost											
Los Angeles	Local Hwy	1O1008	LAF5629	21-06	9	NCR30				\$1,441											
Orange Line-Sherman Way Pedestrian Links. Pedestrian and bike improvements linking Metro Orange Line Sherman Way station with nearby destinations. Improvements designed to improve safety include pedestrian lighting, wayfinding signage, curb extensi																					
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26		
						ATP	PRIOR	205	0	948	1,153										
						ATP		205	0	948	1,153										
						CITY	PRIOR	52	0	236	288										
						CITY		52	0	236	288										
Agency:	LOS ANGELES, CITY OF									Project TOTALS:	257	0	1,184	1,441	1,441	0	0	0	0	0	0
SCAG Change Reason	Complete project																				
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost											
Los Angeles	Local Hwy	1O1008	LATP16M009	21-00	6	NCR25				\$9,843											
Colorado BI Pedestrian and Bicycle Active Transportation Improvements. Improved conditions for those who walk or bicycle in the Eagle Rock neighborhood of the City of Los Angeles including curb extensions, refuge median islands, sidewalk improvements, s																					
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26		
						ATP-MPO	PRIOR	1,438	0	8,305	9,743										
						ATP-MPO		1,438	0	8,305	9,743										
						CITY	PRIOR	0	0	100	100										
						CITY		0	0	100	100										
Agency:	LOS ANGELES, CITY OF									Project TOTALS:	1,438	0	8,405	9,843	9,843	0	0	0	0	0	0
SCAG Change Reason																					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost											
Los Angeles	Local Hwy	1O1008	LATP16M009	21-06	7	NCR25				\$9,843											
Colorado BI Pedestrian and Bicycle Active Transportation Improvements. Improved conditions for those who walk or bicycle in the Eagle Rock neighborhood of the City of Los Angeles including curb extensions, refuge median islands, sidewalk improvements, s																					
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26		
						ATP-MPO	PRIOR	1,438	0	8,305	9,743										
						ATP-MPO		1,438	0	8,305	9,743										
						CITY	PRIOR	0	0	100	100										
						CITY		0	0	100	100										
Agency:	LOS ANGELES, CITY OF									Project TOTALS:	1,438	0	8,405	9,843	9,843	0	0	0	0	0	0

SCAG Change Reason	Complete project									
Pct_Change	+0%	Cost_Difference	+\$0		Status	Programmed				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	7120004	LATP19M014	21-00	2	NCN25				\$46,600

Safety and mobility improvements along 2.8 mile stretch of Broadway (Manchester Ave to Imperial Hwy) and Manchester Ave (Vermont Ave to Broadway). Includes a separated 4-mile Class IV cycle track, sidewalk and crossing improvements, signal upgrade																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											ATP-MPO	'PRIOR	4,000	0	0	4,000								
											ATP-MPO	'21/22	1,200	0	0	1,200								
											ATP-MPO	'22/23	0	0	19,621	19,621								
											ATP-MPO	'	5,200	0	19,621	24,821								
											CITY	'PRIOR	500	0	0	500								
											CITY	'21/22	200	0	0	200								
											CITY	'22/23	0	0	21,079	21,079								
											CITY	'	700	0	21,079	21,779								
Agency:	LOS ANGELES, CITY OF									Project TOTALS:			5,900	0	40,700	46,600		4,500	0	1,400	40,700	0	0	0

SCAG Change Reason	SCHEDULE DELAY									
Pct_Change	+0%	Cost_Difference	+\$0		Status	Programmed				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	7120004	LATP19M014	21-06	3	NCN25				\$46,600

Safety and mobility improvements along 2.8 mile stretch of Broadway (Manchester Ave to Imperial Hwy) and Manchester Ave (Vermont Ave to Broadway). Includes a separated 4-mile Class IV cycle track, sidewalk and crossing improvements, signal upgrade																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											ATP-MPO	'PRIOR	4,000	0	0	4,000								
											ATP-MPO	'21/22	1,200	0	0	1,200								
											ATP-MPO	'22/23	0	0	19,621	19,621								
											ATP-MPO	'	5,200	0	19,621	24,821								
											CITY	'PRIOR	500	0	0	500								
											CITY	'21/22	200	0	0	200								
											CITY	'22/23	0	0	21,079	21,079								
											CITY	'	700	0	21,079	21,779								
Agency:	LOS ANGELES, CITY OF									Project TOTALS:			5,900	0	40,700	46,600		4,500	0	1,400	40,700	0	0	0

SCAG Change Reason	SCHEDULE DELAY									
Pct_Change	+0%	Cost_Difference	+\$0		Status	Programmed				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	10M0702	LATP21F104	21-06	1	NCN25				\$38,655

7 miles of pedestrian and cyclist improvements within the heart of the Canoga Park community connecting DAC residents with local destinations & the regional transit & trail system. This includes approximately 12,000 feet of class IV bike lanes, 10,000 feet of																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											ATP	'21/22	3,567	0	0	3,567								
											ATP	'23/24	1,921	0	0	1,921								
											ATP	'24/25	0	0	25,243	25,243								
											ATP	'	5,488	0	25,243	30,731								
											CITY	'21/22	920	0	0	920								
											CITY	'23/24	495	0	0	495								
											CITY	'25/26	0	0	6,509	6,509								
											CITY	'	1,415	0	6,509	7,924								
Agency:	LOS ANGELES, CITY OF									Project TOTALS:			6,903	0	31,752	38,655		0	0	4,487	0	2,416	25,243	6,509

SCAG Change Reason	NEW PROJECT									
Pct_Change	+0%	Cost_Difference	+\$0		Status	Programmed				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	10M0702	LATP21F105	21-06	1	NCR25				\$6,700

The SRTS Plan project scope includes improvements to enhance walking and cycling experiences for students and the school community. Specific treatments include accessible pedestrian push buttons, curb extensions, raised crosswalks, striped crosswalks, re																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											ATP	'21/22	801	0	0	801								
											ATP	'23/24	290	0	0	290								

Agency:	PALMDALE	Project TOTALS:	327	0	3,762	4,089	1,237	0	2,852	0	0	0	0
SCAG Change Reason	New Project												
Pct_Change	+230.56%	Cost_Difference	+\$2,852		Status	Programmed							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost							
Los Angeles	Local Hwy	1AL04	LATP17M021	21-00	8	CAX77				\$6,619							
The City of Pasadena will install a 1.5-mile, two-way, protected cycle track (Class I) on Union Street from Hill Avenue to Arroyo Parkway, including necessary signal upgrades with Road diet from 3 to 2 lanes. Also installing bike boulevard (0.3 miles, Class III)																	
			Fund		Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
			ATP-MPO		PRIOR	0	0	5,619	5,619								
			ATP-MPO			0	0	5,619	5,619								
			CITY		PRIOR	255	0	0	255								
			CITY			255	0	0	255								
			CMAQ		PRIOR	745	0	0	745								
			CMAQ			745	0	0	745								
Agency:	PASADENA	Project TOTALS:	1,000	0	5,619	6,619	6,619	0	0	0	0	0	0				
SCAG Change Reason																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost							
Los Angeles	Local Hwy	1AL04	LATP17M021	21-06	9	CAX77				\$8,010							
The City of Pasadena will install a 1.5-mile, two-way, protected cycle track (Class I) on Union Street from Hill Avenue to Arroyo Parkway, including necessary signal upgrades with Road diet from 3 to 2 lanes. Also installing bike boulevard (0.3 miles, Class III)																	
			Fund		Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
			ATP-MPO		'20/21	0	0	5,619	5,619								
			ATP-MPO			0	0	5,619	5,619								
			CITY		PRIOR	255	0	0	255								
			CITY		'20/21	0	0	728	728								
			CITY		'21/22	0	0	663	663								
			CITY			255	0	1,391	1,646								
			CMAQ		PRIOR	745	0	0	745								
			CMAQ			745	0	0	745								
Agency:	PASADENA	Project TOTALS:	1,000	0	7,010	8,010	1,000	6,347	663	0	0	0	0				
SCAG Change Reason	New Project																
Pct_Change	+21.02%	Cost_Difference	+\$1,391		Status	Programmed											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost							
Los Angeles	Local Hwy	7120001	LA0G942	21-00	6	NCRH1				\$1,388							
Rosemead Boulevard at Whittier Boulevard Intersection Improvements - provide northbound right turn pocket and additional southbound left turn lane along Rosemead Bl. and increase eastbound and westbound left turn storage along Whittier Bl.																	
			Fund		Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
			MR20H		PRIOR	124	0	1,264	1,388								
			MR20H			124	0	1,264	1,388								
Agency:	PICO RIVERA	Project TOTALS:	124	0	1,264	1,388	1,388	0	0	0	0	0	0				
SCAG Change Reason																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost							
Los Angeles	Local Hwy	7120001	LA0G942	21-06	7	NCRH1				\$1,388							
Rosemead Boulevard at Whittier Boulevard Intersection Improvements - provide northbound right turn pocket and additional southbound left turn lane along Rosemead Bl. and increase eastbound and westbound left turn storage along Whittier Bl.																	
			Fund		Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
			MR20H		PRIOR	124	0	1,264	1,388								
			MR20H			124	0	1,264	1,388								
Agency:	PICO RIVERA	Project TOTALS:	124	0	1,264	1,388	1,388	0	0	0	0	0	0				
SCAG Change Reason	Complete project																
Pct_Change	+0%	Cost_Difference	+\$0		Status	Programmed											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost							
Los Angeles	Local Hwy	1AL04	LA0G944	21-00	7	NCRH1				\$2,195							
Rosemead Boulevard at Slauson Avenue Intersection Improvements - Provide additional northbound and southbound left lane along Rosemead Bl. thru intersection, increase southbound left turn storage along Rosemead Bl., and provide additional westbound left																	
			Fund		Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26

										MR20H	PRIOR	366	0	1,829	2,195												
										MR20H		366	0	1,829	2,195												
Agency:	PICO RIVERA										Project TOTALS:			366	0	1,829	2,195	2,195	0	0	0	0	0	0	0	0	0
SCAG Change Reason																											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																	
Los Angeles	Local Hwy	1AL04	LA0G944	21-06	8	NCRH1				\$2,195																	
Rosemead Boulevard at Slauson Avenue Intersection Improvements - Provide additional northbound and southbound lane along Rosemead Bl. thru intersection, increase southbound left turn storage along Rosemead Bl., and provide additional westbound left																											
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26				
										MR20H	PRIOR	366	0	1,829	2,195												
										MR20H		366	0	1,829	2,195												
Agency:	PICO RIVERA										Project TOTALS:			366	0	1,829	2,195	2,195	0	0	0	0	0	0	0	0	0
SCAG Change Reason	Complete project																										
Pct_Change	+0%																										
Cost_Difference	+\$0																										
Status	Programmed																										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																	
Los Angeles	Local Hwy	10M0702	LA9919060	21-06	1	NCN29				\$723																	
This project will provide for ADA curb ramps and path of travel improvements for the requirements of the Americans with Disabilities Act. Priority locations determined per the City's ADA transition plan. Project #67934																											
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26				
										CRRSAA	21/22	0	0	723	723												
										CRRSAA		0	0	723	723												
Agency:	POMONA										Project TOTALS:			0	0	723	723	0	0	723	0	0	0	0	0	0	0
SCAG Change Reason	NEW PROJECT																										
Pct_Change	+0%																										
Cost_Difference	+\$0																										
Status	Programmed																										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																	
Los Angeles	Local Hwy	7120004	LATP17S026	21-00	3	NCR30				\$1,175																	
Delta Avenue between Mission Road and Wells Street. Sidewalk installation with ADA compliant ramp accessibility.																											
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26				
										AGENCY	PRIOR	0	0	75	75												
										AGENCY		0	0	75	75												
										ATP	PRIOR	0	0	1,100	1,100												
										ATP		0	0	1,100	1,100												
Agency:	ROSEMEAD										Project TOTALS:			0	0	1,175	1,175	1,175	0	0	0	0	0	0	0	0	
SCAG Change Reason																											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																	
Los Angeles	Local Hwy	7120004	LATP17S026	21-06	4	NCR30				\$1,175																	
Delta Avenue between Mission Road and Wells Street. Sidewalk installation with ADA compliant ramp accessibility.																											
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26				
										AGENCY	21/22	0	0	75	75												
										AGENCY		0	0	75	75												
										ATP	21/22	0	0	1,100	1,100												
										ATP		0	0	1,100	1,100												
Agency:	ROSEMEAD										Project TOTALS:			0	0	1,175	1,175	0	0	1,175	0	0	0	0	0	0	
SCAG Change Reason	New Project																										
Pct_Change	+0%																										
Cost_Difference	+\$0																										
Status	Programmed																										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																	
Los Angeles	Local Hwy	1200L007	LA0G1567	21-00	3	ITS02				\$565																	
Integrate seven traffic signals along Sierra Hwy into the City's Intelligent Transportation System to provide coordinated signal timing. Incorporate Sierra Hwy into the City's adaptive traffic signal system. This project also includes various intersection improvem																											
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26				
										MR20H	PRIOR	565	0	0	565												
										MR20H		565	0	0	565												
Agency:	SANTA CLARITA										Project TOTALS:			565	0	0	565	565	0	0	0	0	0	0	0	0	
SCAG Change Reason																											

Los Angeles	State Hwy	1AL04	LA0G897	21-00	10	CAR63	138	59.55	61.21	\$20,000														
SR 138/14 Widening from Rancho Vista BlvdRVB to Pmdl Blvd. Impr traffic signal and construct rdwy Impvmts at the following intersection SR138 SR14 n/b offramp at RVB/AveP. Improve the following inter																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
										MR20H	PRIOR	3,600	0	0	3,600									
										MR20H	20/21	0	0	16,400	16,400									
										MR20H		3,600	0	16,400	20,000									
Agency:	PALMDALE			Project TOTALS:									3,600	0	16,400		20,000	3,600	16,400	0	0	0	0	0
SCAG Change Reason																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	State Hwy	1AL04	LA0G897	21-06	11	CAR63	138	59.55	61.21	\$20,000	SR 138/14 Widening from Rancho Vista BlvdRVB to Pmdl Blvd. Impr traffic signal and construct rdwy Impvmts at the following intersection SR138 SR14 n/b offramp at RVB/AveP. Improve the following inter													
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
										MR20H	PRIOR	3,600	0	0	3,600									
										MR20H	20/21	0	0	16,400	16,400									
										MR20H		3,600	0	16,400	20,000									
Agency:	PALMDALE			Project TOTALS:									3,600	0	16,400		20,000	3,600	16,400	0	0	0	0	0
SCAG Change Reason	Complete project																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	1TL104	LA0G062	21-00	17	BUR17				\$36,834	Vehicle Replacements Battery Electric - Transit & Commuter - nine (9) transits in FY 18/19, 14 fourteen commuters in FY18/19. No TDC's will be used.												
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5307LA	PRIOR	0	0	4,018	4,018								
										5307LA		0	0	4,018	4,018								
										5307LP	PRIOR	0	0	14,805	14,805								
										5307LP		0	0	14,805	14,805								
										5337	PRIOR	0	0	3,156	3,156								
										5337		0	0	3,156	3,156								
										5339C	PRIOR	0	0	705	705								
										5339C		0	0	705	705								
										5339LP	PRIOR	0	0	2,856	2,856								
										5339LP		0	0	2,856	2,856								
										GEN	PRIOR	0	0	4,642	4,642								
										GEN		0	0	4,642	4,642								
										LTF	PRIOR	0	0	2,727	2,727								
										LTF		0	0	2,727	2,727								
										PTMISEA	PRIOR	0	0	157	157								
										PTMISEA		0	0	157	157								
										TIRCP	PRIOR	0	0	3,768	3,768								
										TIRCP		0	0	3,768	3,768								
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY			Project TOTALS:									0	0	36,834		36,834	0	0	0	0	0	0
SCAG Change Reason																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	1TL104	LA0G062	21-06	18	BUR17				\$35,574	Vehicle Replacements Battery Electric - Commuter - twenty four (24) in FY2022. No TDC's will be used. These vehicles have been delayed since 2018. We cancelled original contract and went with new provider - need additional funds programmed. We anticip												
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5307LA	PRIOR	0	0	1,607	1,607								
										5307LA	20/21	0	0	3,029	3,029								
										5307LA		0	0	4,636	4,636								
										5307LP	PRIOR	0	0	8,639	8,639								
										5307LP	20/21	0	0	10,300	10,300								
										5307LP		0	0	18,939	18,939								
										5337	PRIOR	0	0	0	0								
										5337		0	0	0	0								

	5339C	PRIOR	0	0	705	705															
	5339C		0	0	705	705															
	5339LP	PRIOR	0	0	0	0															
	5339LP		0	0	0	0															
	GEN	PRIOR	0	0	1,742	1,742															
	GEN	'20/21	0	0	2,900	2,900															
	GEN		0	0	4,642	4,642															
	LTF	PRIOR	0	0	2,727	2,727															
	LTF		0	0	2,727	2,727															
	PTMISEA	PRIOR	0	0	157	157															
	PTMISEA		0	0	157	157															
	TIRCP	'20/21	0	0	3,768	3,768															
	TIRCP		0	0	3,768	3,768															

Agency: ANTELOPE VALLEY TRANSIT AUTHORITY Project TOTALS: 0 0 35,574 35,574 15,577 19,997 0 0 0 0 0

SCAG Change Reason: New Project
Pct_Change: -3.42% Cost_Difference: \$-1,260 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TL104	LA0G588	21-00	10	BUR04				\$1,230

Major Bus Components. Project using \$10 of TDC's to match for 5307 funds in FY20/21.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5307LA	PRIOR	0	0	75	75								
5307LA		0	0	75	75								
5307LP	PRIOR	0	0	1,045	1,045								
5307LP	'20/21	0	0	50	50								
5307LP		0	0	1,095	1,095								
PROPA	PRIOR	0	0	60	60								
PROPA		0	0	60	60								

Agency: ANTELOPE VALLEY TRANSIT AUTHORITY Project TOTALS: 0 0 1,230 1,230 1,180 50 0 0 0 0 0

SCAG Change Reason: Carry over from 19TIP

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TL104	LA0G588	21-06	11	BUR04				\$1,855

Major Bus Components. Project using \$135 of TDC's to match for 5307 funds in FY20/21.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5307LA	PRIOR	0	0	75	75								
5307LA		0	0	75	75								
5307LP	PRIOR	0	0	1,045	1,045								
5307LP	'20/21	0	0	675	675								
5307LP		0	0	1,720	1,720								
PROPA	PRIOR	0	0	60	60								
PROPA		0	0	60	60								

Agency: ANTELOPE VALLEY TRANSIT AUTHORITY Project TOTALS: 0 0 1,855 1,855 1,180 675 0 0 0 0 0

SCAG Change Reason: COST INCREASE
Pct_Change: +50.81% Cost_Difference: +\$625 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TL104	LA9918784	21-01	4	ADR55				\$1,500

Facility upgrade, addition, renovation and office modernization. Using TDC's in FY20/21 in construction for \$300

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5307LP	'20/21	0	0	1,500	1,500								
5307LP		0	0	1,500	1,500								

Agency: ANTELOPE VALLEY TRANSIT AUTHORITY Project TOTALS: 0 0 1,500 1,500 0 1,500 0 0 0 0 0

SCAG Change Reason:

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
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Los Angeles	Transit	1TL104	LA9918784	21-06	6	ADR55				\$7,000														
Maintenance and Administration Facility upgrade, addition, renovation and office modernization. Using TDC's in FY20/21 in construction for \$1500																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
										5307LP	'20/21	0	0	6,000	6,000									
										5307LP		0	0	6,000	6,000									
										5337	'20/21	0	0	1,000	1,000									
										5337		0	0	1,000	1,000									
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY									Project TOTALS:		0	0	7,000		7,000	0	7,000	0	0	0	0	0	0
SCAG Change Reason	COST DECREASE																							
Pct_Change	+366.67%		Cost_Difference	+\$5,500		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Transit	1TR0101	LA9918852	21-01	2	BUN94				\$4,926														
Procure twelve (12) complementary DAR/microtransit on demand vehicles. Expanding existing DAR service to include microtransit on demand services. Using \$150 of TDC's in FY21 for CON.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
										5307LP	'20/21	0	0	1,000	1,000									
										5307LP		0	0	1,000	1,000									
										5339C	'20/21	0	0	1,610	1,610									
										5339C		0	0	1,610	1,610									
										AGENCY	'20/21	0	0	226	226									
										AGENCY		0	0	226	226									
										HVIP	'20/21	0	0	480	480									
										HVIP		0	0	480	480									
										TIRCP	'20/21	0	0	1,610	1,610									
										TIRCP		0	0	1,610	1,610									
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY									Project TOTALS:		0	0	4,926		4,926	0	4,926	0	0	0	0	0	
SCAG Change Reason																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	1TR0101	LA9918852	21-06	3	BUN94				\$12,687													
Procure nineteen (19) replacement DAR / microtransit demand vehicles. Existing DAR service to include microtransit on demand services. NO TDC's will be used for project																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5307LP	'20/21	0	0	1,000	1,000								
										5307LP		0	0	1,000	1,000								
										5339C	'20/21	0	0	1,610	1,610								
										5339C		0	0	1,610	1,610								
										AGENCY	'20/21	0	0	1,226	1,226								
										AGENCY		0	0	1,226	1,226								
										BUILD	'20/21	0	0	7,241	7,241								
										BUILD		0	0	7,241	7,241								
										TIRCP	'20/21	0	0	1,610	1,610								
										TIRCP		0	0	1,610	1,610								
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY									Project TOTALS:		0	0	12,687		12,687	0	12,687	0	0	0	0	0
SCAG Change Reason	Other, COST CHANGE AND SCHEDULE DELAY, SCHEDULE DELAY, FTA approved PGA																						
Pct_Change	+157.55%		Cost_Difference	+\$7,761		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	LA50300	LA50300	21-00	12	BUO00				\$7,709													
OPERATING ASSISTANCE - FIXED ROUTE TRANSIT OPERATIONS AND DIAL-A -RIDE SERVICE																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										FARE	'PRIOR	0	0	169	169								
										FARE		0	0	169	169								
										MM35	'PRIOR	0	0	296	296								
										MM35		0	0	296	296								
										MR15	'PRIOR	0	0	1,364	1,364								
										MR15		0	0	1,364	1,364								
										MR20B	'PRIOR	0	0	506	506								

Pct_Change +0% Cost_Difference +\$0 Status Programmed

Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost

Los Angeles Transit 7120002 LAF5701 21-00 6 ITS01 \$290

Burbank Traveler Information and Wayfinding System -Installation of real-time bus arrival system on BurbankBus buses. The project will also completing wayfinding signage on major Bike corridors to help identify destination and travel distance for bicyclists.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CITY	PRIOR	0	0	58	58								
CITY		0	0	58	58								
PC25	PRIOR	0	0	232	232								
PC25		0	0	232	232								

Agency: BURBANK Project TOTALS: 0 0 290 290 290 0 0 0 0 0

SCAG Change Reason

Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost

Los Angeles Transit 7120002 LAF5701 21-06 7 ITS01 \$290

Burbank Traveler Information and Wayfinding System -Installation of real-time bus arrival system on BurbankBus buses. The project will also completing wayfinding signage on major Bike corridors to help identify destination and travel distance for bicyclists.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CITY	PRIOR	0	0	58	58								
CITY		0	0	58	58								
PC25	PRIOR	0	0	232	232								
PC25		0	0	232	232								

Agency: BURBANK Project TOTALS: 0 0 290 290 290 0 0 0 0 0

SCAG Change Reason Complete project

Pct_Change +0% Cost_Difference +\$0 Status Programmed

Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost

Los Angeles Transit 1TL104 LA0G1683 21-00 4 BUR17 \$800

Purchase one (1) replacement Battery Electric bus to replace CNG-powered bus. Utilizing \$125 Transit Development Credits for construction phase in FY 20/21 to match FTA 5307 Funds.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5307LA	20/21	0	0	800	800								
5307LA		0	0	800	800								

Agency: COMMERCE Project TOTALS: 800 0 800 800 800 0 800 0 0 0 0

SCAG Change Reason

Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost

Los Angeles Transit 1TL104 LA0G1683 21-06 5 BUR17 \$3,300

Purchase five (5) replacement CNG-powered buses to replace five (5) CNG-powered buses. Utilizing \$660 Toll Development Credits in FY 20/21 to match FTA 5307 funds.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5307LA	20/21	0	0	3,300	3,300								
5307LA		0	0	3,300	3,300								

Agency: COMMERCE Project TOTALS: 3,300 0 3,300 0 0 0 0 0

SCAG Change Reason COST INCREASE, SCOPE CHANGE

Pct_Change +312.5% Cost_Difference +\$2,500 Status Programmed

Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost

Los Angeles Transit 1TL104 LA9919026 21-06 1 ITS01 \$900

Eastern Avenue Transit Hub. This project includes improvements in the following areas: Install new bus shelters, solar power digital displays providing arrival times, street striping, pavement, and lighting. Using Toll Development Credits of \$8 in FY 20/21 and

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5307LA	20/21	0	0	30	30								
5307LA	21/22	0	0	870	870								
5307LA		0	0	900	900								

Agency: COMMERCE Project TOTALS: 900 0 30 870 0 0 0 0

SCAG Change Reason NEW PROJECT

Pct_Change +0% Cost_Difference +\$0 Status Programmed

Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost

Los Angeles	Transit	1TL104	LA9919029	21-06	1	PAN07				\$100													
Computer-Aided Dispatch (CAD) Automated Vehicle Location and Scheduling Equipment. Utilizing Toll Development Credits in FY 20/21 for \$20K.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5307LA	'20/21	0	0	100	100								
										5307LA		0	0	100	100								
Agency:	COMMERCE									Project TOTALS:			0	0	100	100	100	0	0	0	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%									Cost_Difference			+\$0			Status			Programmed				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	1TL104	LA9919030	21-06	1	BUN07				\$101													
Parts and maintenance equipment purchase. Includes replacing a heavy-duty tire repair machine that has exceeded its useful life. Utilizing Toll Development Credits in FY 20/21 for \$20k.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5307LA	'20/21	0	0	101	101								
										5307LA		0	0	101	101								
Agency:	COMMERCE									Project TOTALS:			0	0	101	101	101	0	0	0	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%									Cost_Difference			+\$0			Status			Programmed				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	1TL104	LA9919031	21-06	1	BUR17				\$2,025													
Purchase three (3) replacement CNG-powered buses to replace three (3) CNG-powered buses. Utilizing Toll Credits in FY21/22 for \$405K.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5307LA	'21/22	0	0	2,025	2,025								
										5307LA		0	0	2,025	2,025								
Agency:	COMMERCE									Project TOTALS:			0	0	2,025	2,025	2,025	0	0	0	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%									Cost_Difference			+\$0			Status			Programmed				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	1ITS04	LAF3729	21-00	6	ITS01				\$2,522													
Real-Time Bus Arrival Information System. Develop & install on 60 bus stop real-time bus arrival information system using intelligent transportation system (ITS) technology to disseminate "next bus" info to travelers. The project's physical component is local																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										LTF	'PRIOR	921	0	1,097	2,018								
										LTF		921	0	1,097	2,018								
										PTMISEA	'PRIOR	230	0	274	504								
										PTMISEA		230	0	274	504								
Agency:	CULVER CITY MUNI BUS LINES									Project TOTALS:			1,151	0	1,371	2,522	2,522	0	0	0	0	0	0
SCAG Change Reason																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	1ITS04	LAF3729	21-06	7	ITS01				\$2,892													
Real-Time Bus Arrival Information System. Develop & install on 60 bus stop real-time bus arrival information system using intelligent transportation system (ITS) technology to disseminate "next bus" info to travelers. The project's physical component is local																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5307LA	'20/21	0	0	296	296								
										5307LA		0	0	296	296								
										LTF	'PRIOR	921	0	1,097	2,018								
										LTF		921	0	1,097	2,018								
										PC40	'20/21	0	0	74	74								
										PC40		0	0	74	74								
										PTMISEA	'PRIOR	230	0	274	504								
										PTMISEA		230	0	274	504								
Agency:	CULVER CITY MUNI BUS LINES									Project TOTALS:			1,151	0	1,741	2,892	2,522	370	0	0	0	0	0
SCAG Change Reason	COST INCREASE, SCOPE CHANGE																						
Pct_Change	+14.67%									Cost_Difference			+\$370			Status			Programmed				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																	
Los Angeles	Transit	1TR1010	LA0G1752	21-06	1	BUN07				\$212																	
Project will install and upgrade bus traffic signal priority at key segments on Amar Road corridor for two service Lines 486 and 178. The signal priority on this corridor will improve the communication between the bus and intersection equipment to help buses																											
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26			
											MMMYSP	'21/22	0	0	212	212											
											MMMYSP		0	0	212	212											
Agency:	FOOTHILL TRANSIT ZONE									Project TOTALS:	0	0	212		212	0	0	212	0	0	0	0					
SCAG Change Reason	NEW PROJECT																										
Pct_Change	+0%										Cost_Difference	+\$0										Status	Programmed				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Transit	1TL104	LAF1630	21-00	10	NCR27				\$2,384														
Washington Blvd Transit Enhancements. Washington BI Transit Enhancement is a streetscape design project that encourages increased use of public transit while supporting land uses that are compatible w/TOD. Project length is 0.95 miles.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											CITY	'PRIOR	123	0	590	713								
											CITY		123	0	590	713								
											STPL-R	'PRIOR	286	0	1,385	1,671								
											STPL-R		286	0	1,385	1,671								
Agency:	LOS ANGELES, CITY OF									Project TOTALS:	409	0	1,975		2,384	2,384	0	0	0	0	0	0		
SCAG Change Reason																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																	
Los Angeles	Transit	1TL104	LAF1630	21-06	11	NCR27				\$2,384																	
Washington Blvd Transit Enhancements. Washington BI Transit Enhancement is a streetscape design project that encourages increased use of public transit while supporting land uses that are compatible w/TOD. Project length is 0.95 miles.																											
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26			
											CITY	'PRIOR	123	0	590	713											
											CITY		123	0	590	713											
											STPL-R	'PRIOR	286	0	1,385	1,671											
											STPL-R		286	0	1,385	1,671											
Agency:	LOS ANGELES, CITY OF									Project TOTALS:	409	0	1,975		2,384	2,384	0	0	0	0	0	0					
SCAG Change Reason	Complete project																										
Pct_Change	+0%										Cost_Difference	+\$0										Status	Programmed				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Transit	1TR1010	LA0G1557	21-00	2	BUR17				\$9,791														
Purchase eight (8) CNG and four (4) electric replacement buses. Project will used \$1,958 in FY19/TDC to match FY19/FTA 5307 funds																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											5307LA	'PRIOR	0	0	9,791	9,791								
											5307LA		0	0	9,791	9,791								
Agency:	MONTEBELLO									Project TOTALS:	0	0	9,791		9,791	9,791	0	0	0	0	0	0		
SCAG Change Reason																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																	
Los Angeles	Transit	1TR1010	LA0G1557	21-06	3	BUR17				\$9,791																	
Purchase fourteen (14) replacement CNG buses. Utilizing Toll Development Credits of \$2,448 for match in FY 20/21.																											
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26			
											5307LA	'20/21	0	0	9,791	9,791											
											5307LA		0	0	9,791	9,791											
Agency:	MONTEBELLO									Project TOTALS:	0	0	9,791		9,791	0	0	0	0	0	0						
SCAG Change Reason	SCOPE CHANGE																										
Pct_Change	+0%										Cost_Difference	+\$0										Status	Programmed				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Transit	11TS04	LA0G1558	21-00	3	SEC54				\$2,540														
This project will consist of the installation of new cameras and sensors on 56 buses installation of the backoffice storage systems installation of the bus stop video surveillance signs and completion of the integration with MBLs existing AVL system. Project will																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26

						5307LA			PRIOR	0	0	2,540	2,540							
						5307LA				0	0	2,540	2,540							
Agency:	MONTEBELLO					Project TOTALS:				0	0	2,540	2,540	2,540	2,540	0	0	0	0	0
SCAG Change Reason																				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	1ITS04	LA0G1558	21-06	4	SEC54				\$4,519													
This project will consist of the installation of new cameras and sensors on 56 buses installation of the back-office storage systems installation of the bus stop video surveillance signs and the completion of the integration with MBLs existing AVL system. The pr																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5307LA	20/21	0	0	4,519	4,519								
										5307LA		0	0	4,519	4,519								
Agency:	MONTEBELLO					Project TOTALS:				0	0	4,519	4,519	4,519	0	4,519	0	0	0	0	0	0	
SCAG Change Reason	New Project																						
Pct_Change	+77.91%		Cost_Difference	+\$1,979		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	REG0702	LA0G1107	21-00	7	NCN86				\$1,817													
Norwalk Transit System (NTS) Buses/Equipment and Storage of Facility Maintenance Equipment associate with maintaining/repairing of the Metrolink Station (i.e. sweeping equipment, vandalism repairs, landscaping equipment, etc.) on the 1.76 acre lot in Sa																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5307LA	PRIOR	389	0	1,019	1,408								
										5307LA		389	0	1,019	1,408								
										CITY	PRIOR	0	0	86	86								
										CITY		0	0	86	86								
										PC10	PRIOR	0	0	212	212								
										PC10		0	0	212	212								
										PROPALR	PRIOR	0	0	14	14								
										PROPALR		0	0	14	14								
										TDA3	PRIOR	0	0	25	25								
										TDA3		0	0	25	25								
										TSSSDR	PRIOR	0	0	72	72								
										TSSSDR		0	0	72	72								
Agency:	NORWALK					Project TOTALS:				389	0	1,428	1,817	1,817	1,817	0	0	0	0	0	0		
SCAG Change Reason																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	REG0702	LA0G1107	21-06	8	NCN86				\$1,817													
Norwalk Transit System (NTS) Buses/Equipment and Storage of Facility Maintenance Equipment associate with maintaining/repairing of the Metrolink Station (i.e. sweeping equipment, vandalism repairs, landscaping equipment, etc.) on the 1.76 acre lot in Sa																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5307LA	PRIOR	389	0	1,019	1,408								
										5307LA		389	0	1,019	1,408								
										CITY	PRIOR	0	0	86	86								
										CITY		0	0	86	86								
										PC10	PRIOR	0	0	212	212								
										PC10		0	0	212	212								
										PROPALR	PRIOR	0	0	14	14								
										PROPALR		0	0	14	14								
										TDA3	PRIOR	0	0	25	25								
										TDA3		0	0	25	25								
										TSSSDR	PRIOR	0	0	72	72								
										TSSSDR		0	0	72	72								
Agency:	NORWALK					Project TOTALS:				389	0	1,428	1,817	1,817	1,817	0	0	0	0	0	0		
SCAG Change Reason	Complete project																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1ITS04	LA0G1423	21-00	2	ITS01				\$94

Purchase and install a Real Time Passenger Information System on Beach Cities Transit fixed route buses.											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											PTMISEA	PRIOR	0	0	94	94								
											PTMISEA		0	0	94	94								
Agency: REDONDO BEACH											Project TOTALS:		0	0	94		94	94	0	0	0	0	0	0

SCAG Change Reason

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1ITS04	LA0G1423	21-06	3	ITS01				\$269

Purchase and install a Real Time Passenger Information System on Beach Cities Transit fixed route buses.											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											PC40	21/22	0	0	160	160								
											PC40		0	0	160	160								
											PTMISEA	21/22	0	0	109	109								
											PTMISEA		0	0	109	109								
Agency: REDONDO BEACH											Project TOTALS:		0	0	269		269	0	0	269	0	0	0	0

SCAG Change Reason New Project

Pct_Change +186.17% Cost_Difference +\$175 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	REG0703	LA0G939	21-00	7	PLN40				\$1,550

EXPO Planning STUDY - to provide mobility management with the EXPO Light Rail Terminus in downtown Santa Monica.											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											5307LA	PRIOR	840	0	400	1,240								
											5307LA		840	0	400	1,240								
											TDA	PRIOR	100	0	100	200								
											TDA		100	0	100	200								
											TDA4	PRIOR	110	0	0	110								
											TDA4		110	0	0	110								
Agency: SANTA MONICA MUNICIPAL BUS											Project TOTALS:		1,050	0	500		1,550	1,550	0	0	0	0	0	0

SCAG Change Reason

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	REG0703	LA0G939	21-06	8	PLN40				\$1,550

EXPO Planning STUDY - to provide mobility management with the EXPO Light Rail Terminus in downtown Santa Monica.											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											5307LA	PRIOR	840	0	400	1,240								
											5307LA		840	0	400	1,240								
											TDA	PRIOR	100	0	100	200								
											TDA		100	0	100	200								
											TDA4	PRIOR	110	0	0	110								
											TDA4		110	0	0	110								
Agency: SANTA MONICA MUNICIPAL BUS											Project TOTALS:		1,050	0	500		1,550	1,550	0	0	0	0	0	0

SCAG Change Reason Complete project

Pct_Change +0% Cost_Difference +\$0 Status Programmed