

**2021 Federal Transportation Improvement Program
Amendment #21-01
Los Angeles County MTA
Public Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
Los Angeles	Local Hwy	1AL04	LA9918897	21-01	1	NCN31				\$2,500												
Provide improvements to Kanan Road between Canwood Street and Thousand Oaks Boulevard. Rebuild approximately 1000 LF of failing roadway and underlying slope for future Kanan Corridor Improvements. Additional improvements include new retaining walls, curb and gutter.																						
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26							
		MMYSP	'20/21	300	25	2,175	2,500															
		MMYSP		300	25	2,175	2,500															
Agency:	AGOURA HILLS										Project TOTALS:	300	25	2,175	2,500	0	0	0	0	0	0	
SCAG Change Reason	NEW PROJECT																					
Pct_Change	+0%										Cost_Difference	+\$0		Status	Programmed							
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
Los Angeles	Local Hwy	1AL04	LAMIPMR101	21-01	1	STUDY				\$1,615												
Widen Fremont Ave at bridge over railroad ROW & north of Mission Rd to add a NB thru lane; extend NB left-turn pocket at Mission. Widen N side of Mission Rd to add a dedicated WB right-turn lane. Restripe Mission Rd to extend existing EB right-turn lane. Restripe Fremont At																						
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26							
		MR20H	'20/21	1,315	0	0	1,315															
		MR20H	'23/24	300	0	0	300															
		MR20H		1,615	0	0	1,615															
Agency:	ALHAMBRA										Project TOTALS:	1,615	0	0	1,615	0	0	0	300	0	0	
SCAG Change Reason	NEW PROJECT																					
Pct_Change	+0%										Cost_Difference	+\$0		Status	Programmed							
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
Los Angeles	Local Hwy	1AL04	LAMIPMR113	21-01	1	ITS02				\$2,900												
Replace existing traffic signal controllers with 2070 ATC controllers and firmware at 12 signalized intersections along Fremont Avenue from north City limits to Montezuma/I-10 freeway. Install fiber optic cable connectivity to all signalized intersections, ethernet switches, commu																						
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26							
		MR20H	'20/21	425	0	0	425															
		MR20H	'21/22	0	0	2,475	2,475															
		MR20H		425	0	2,475	2,900															
Agency:	ALHAMBRA										Project TOTALS:	425	0	2,475	2,900	0	425	2,475	0	0	0	0
SCAG Change Reason	NEW PROJECT																					
Pct_Change	+0%										Cost_Difference	+\$0		Status	Programmed							
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
Los Angeles	Local Hwy	1ITS04	LAMIPMR114	21-01	1	ITS02				\$3,600												
Replace existing traffic signal controllers with 2070 ATC traffic signal controllers and firmware at 14 signalized intersections along Atlantic Blvd from Huntington Drive to I-10 freeway. Install fiber optic cable connectivity to all signalized intersections, ethernet switches, commun																						
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26							
		MR20H	'20/21	500	0	0	500															
		MR20H	'21/22	0	0	3,100	3,100															
		MR20H		500	0	3,100	3,600															
Agency:	ALHAMBRA										Project TOTALS:	500	0	3,100	3,600	0	500	3,100	0	0	0	0
SCAG Change Reason	NEW PROJECT																					
Pct_Change	+0%										Cost_Difference	+\$0		Status	Programmed							
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
Los Angeles	Local Hwy	1ITS04	LAMIPMR116	21-01	1	ITS02				\$4,600												
Replace existing traffic signal controllers with 2070 ATC traffic signal controllers and firmware at 20 signalized intersections along Valley Blvd from west City limit to east city limit. Install fiber optic cable connectivity to all signalized intersections, ethernet switches, communicat																						
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26							
		MR20H	'20/21	600	0	0	600															
		MR20H	'21/22	0	0	4,000	4,000															
		MR20H		600	0	4,000	4,600															
Agency:	ALHAMBRA										Project TOTALS:	600	0	4,000	4,600	0	600	4,000	0	0	0	0
SCAG Change Reason	NEW PROJECT																					
Pct_Change	+0%										Cost_Difference	+\$0		Status	Programmed							
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
Los Angeles	Local Hwy	1ITS04	LAMIPMR117	21-01	1	ITS02				\$4,600												
Replace existing traffic signal controllers with 2070 ATC controllers and firmware at 20 signalized intersections along Garfield Avenue from Huntington Drive to I-10 Freeway. Install fiber optic cable connectivity to all signalized intersections, communication hubs, ethernet switc																						

Pct_Change +0% Cost_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LAOG321	21-00	13	PLN40				\$1,235

Park Place Extension and Rail Road Grade Separation project. (Grade separation is non-capacity). Completion of Park Place between Nash Street and Pacific Coast Highway in the City of El Segundo.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
AGENCY	PRIOR	150	0	0	150								
AGENCY		150	0	0	150								
MEA_R	PRIOR	350	0	0	350								
MEA_R		350	0	0	350								
SEC125	PRIOR	735	0	0	735								
SEC125		735	0	0	735								
Project TOTALS:		1,235	0	0	1,235	1,235	0	0	0	0	0	0	0

Agency: EL SEGUNDO

SCAG Change Reason

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LAOG321	21-01	14	PLN40				\$6,235

Park Place Extension and Rail Road Grade Separation project. (Grade separation is non-capacity). Completion of Park Place Extension & connection between Alaska Avenue and Sepulveda Boulevard in the City of El Segundo. Park Place four lane roadway extension between Nas

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
AGENCY	PRIOR	150	0	0	150								
AGENCY		150	0	0	150								
MEA_R	PRIOR	350	0	0	350								
MEA_R		350	0	0	350								
MR20H	'20/21	600	0	0	600								
MR20H	'21/22	3,200	0	0	3,200								
MR20H	'22/23	1,200	0	0	1,200								
MR20H		5,000	0	0	5,000								
SEC125	PRIOR	735	0	0	735								
SEC125		735	0	0	735								
Project TOTALS:		6,235	0	0	6,235	6,235	1,235	600	3,200	1,200	0	0	0

Agency: EL SEGUNDO

SCAG Change Reason New Project

Pct_Change +404.86% Cost_Difference +\$5,000 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	7120001	LAOG1724	19-13	1	NCNH2				\$1,650

Traffic Signal Modifications on La Crescenta Ave at Roselawn Ave and Shirlyjean St and San Fernando Rd at Highland Ave. (Not a signal synch project)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
MR20H	'19/20	100	0	1,550	1,650								
MR20H		100	0	1,550	1,650								
Project TOTALS:		100	0	1,550	1,650	1,650	0	0	1,650	0	0	0	0

Agency: GLENDALE

SCAG Change Reason

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	7120001	LAOG1724	21-01	2	NCNH2				\$1,650

Traffic Signal Modifications on La Crescenta Ave at Roselawn Ave and Shirlyjean St and San Fernando Rd at Highland Ave. (Not a signal synch project)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
MR20H	'20/21	100	0	1,550	1,650								
MR20H		100	0	1,550	1,650								
Project TOTALS:		100	0	1,550	1,650	1,650	0	1,650	0	0	0	0	0

Agency: GLENDALE

SCAG Change Reason New Project

Pct_Change +0% Cost_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	10M0702	LA9918846	19-29	2	ITS02				\$1,100

North Verdugo Road Traffic Signal Modifications at Glorietta Ave, Fern Ln, Wabasso Way, Cresmont Ct, and Verdugo Loma Dr. These Traffic Signal Modifications are part of North Verdugo Road Safety Improvements between Canada Blvd (N. Split) and Canada Blvd (S. Split) prc

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
MR20H	'20/21	0	0	1,100	1,100								
MR20H		0	0	1,100	1,100								
Project TOTALS:		0	0	1,100	1,100	1,100	0	0	0	1,100	0	0	0

Agency: GLENDALE

SCAG Change Reason

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	10M0702	LA9918846	21-01	3	ITS02				\$1,100

Agency:	LANCASTER	Project TOTALS:	0	0	578	578	0	0	820	820	0	820	0	0	0	0
SCAG Change Reason	New Project															
Pct_Change	+0%	Cost_Difference	+ \$0	Status	Programmed											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	1AL04	LATP16S002	21-00	11	NCN29				\$7,824													
Pedestrian Gap Closure Improvements. Construction of curb, gutter, and sidewalk improvements to close the gap between existing improvements in order to increase pedestrian safety and mobility.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										ATP	'PRIOR	320	873	0	1,193								
										ATP	'20/21	0	0	5,066	5,066								
										ATP		320	873	5,066	6,259								
										CITY	'PRIOR	80	218	0	298								
										CITY		80	218	0	298								
										MMMYSP	'PRIOR	0	0	1,267	1,267								
										MMMYSP		0	0	1,267	1,267								
Agency:	LANCASTER	Project TOTALS:	400	1,091	6,333					7,824	2,758	5,066	0	0	0	0	0						
SCAG Change Reason																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	1AL04	LATP16S002	21-01	12	NCN29				\$8,096													
Pedestrian Gap Closure Improvements. Construction of curb, gutter, and sidewalk improvements to close the gap between existing improvements in order to increase pedestrian safety and mobility.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										ATP	'PRIOR	320	698	0	1,018								
										ATP	'20/21	0	0	5,240	5,240								
										ATP		320	698	5,240	6,258								
										CITY	'PRIOR	80	218	0	298								
										CITY	'20/21	0	0	300	300								
										CITY		80	218	300	598								
										MMMYSP	'20/21	0	0	1,240	1,240								
										MMMYSP		0	0	1,240	1,240								
Agency:	LANCASTER	Project TOTALS:	400	916	6,780					8,096	1,316	6,780	0	0	0	0	0						
SCAG Change Reason	COST INCREASE																						
Pct_Change	+3.48%	Cost_Difference	+ \$272	Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	1O1007	LAF7500	21-00	4	NCN26				\$234													
HAWTHORNE BOULEVARD CLASS II BICYCLE LANES: (1) Installs 1.0 mile of Class 2 bike lanes on Hawthorne Blvd for both directions. (2) Provides bicycle parking.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										CITY	'PRIOR	0	0	47	47								
										CITY		0	0	47	47								
										LTF	'PRIOR	0	0	187	187								
										LTF		0	0	187	187								
Agency:	LAWNDALE	Project TOTALS:	0	0	234					234	234	0	0	0	0	0	0						
SCAG Change Reason																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	1O1007	LAF7500	21-01	5	NCN26				\$234													
HAWTHORNE BOULEVARD CLASS II BICYCLE LANES: (1) Installs 1.0 mile of Class 2 bike lanes on Hawthorne Blvd for both directions. (2) Provides bicycle parking.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										CITY	'PRIOR	0	0	47	47								
										CITY		0	0	47	47								
										LTF	'PRIOR	0	0	16	16								
										LTF	'20/21	0	0	171	171								
										LTF		0	0	187	187								
Agency:	LAWNDALE	Project TOTALS:	0	0	234					234	63	171	0	0	0	0	0						
SCAG Change Reason	SCHEDULE DELAY																						
Pct_Change	+0%	Cost_Difference	+ \$0	Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	LA0G830	LA0G830	21-00	12	NCRT1		6	6.4	\$391,000													
SR-710 Improvements/Shoemaker Bridge Replacement: Replace the existing Shoemaker bridge with a new bridge. The new bridge will be reduced to have two mixed-flow lanes in the NB and in the SB directions to tie the flow into SR-710. The new bridge will also include ped																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost						
Los Angeles	Local Hwy	LAE1933	LAE1933	21-01	11	NCN46				\$450						
ENHANCE BYZANTINE LATINO QUARTER TRANSIT PLAZAS AT NORMANDIE AND PICO, AND HOOVER AND PICO, LOS ANGELES BY IMPROVING STREETSCAPES, INCLUDING EXPANDING CONCRETE AND PAVING																
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
		CITY	PRIOR	20	0	0	20									
		CITY	'20/21	0	0	70	70									
		CITY		20	0	70	90									
		DEMOSTL	PRIOR	80	0	0	80									
		DEMOSTL	'20/21	0	0	280	280									
		DEMOSTL		80	0	280	360									
Agency:	LOS ANGELES, CITY OF			Project TOTALS:							100	350	0	0	0	0
SCAG Change Reason	SCHEDULE DELAY															
Pct_Change	+0%			Cost_Difference	+\$0			Status	Programmed							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost						
Los Angeles	Local Hwy	1AL04	LAF3171	21-00	8	NCRT2				\$0						
De Soto Ave Widening: Ronald Reagan Fwy to Devonshire St.. Minor widening of De Soto Ave fr SR-118 to Devonshire St to provide uniform roadway width in each direction as well as installing 10' sidewalk, curb and gutter. Sidewalk is 1.1 miles, 90% of the sidewalks along the																
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
		CITY	PRIOR	0	0	0	0									
		CITY		0	0	0	0									
		STPL-R	PRIOR	0	0	0	0									
		STPL-R		0	0	0	0									
Agency:	LOS ANGELES, CITY OF			Project TOTALS:							0	0	0	0	0	0
SCAG Change Reason																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost						
Los Angeles	Local Hwy	1AL04	LAF3171	21-01	9	NCRT2				\$11,536						
De Soto Ave Widening: Ronald Reagan Fwy to Devonshire St.. Minor widening of De Soto Ave fr SR-118 to Devonshire St to provide uniform roadway width in each direction as well as installing 10' sidewalk, curb and gutter. Sidewalk is 1.1 miles, 90% of the sidewalks along the																
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
		CITY	PRIOR	643	0	3,395	4,038									
		CITY		643	0	3,395	4,038									
		STPL-R	PRIOR	1,193	0	6,305	7,498									
		STPL-R		1,193	0	6,305	7,498									
Agency:	LOS ANGELES, CITY OF			Project TOTALS:							11,536	11,536	0	0	0	0
SCAG Change Reason	NEW PROJECT															
Pct_Change	+0%			Cost_Difference	+\$11,536			Status	Programmed							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost						
Los Angeles	Local Hwy	1NL04	LAF3631	21-00	8	NCN27				\$1,674						
Westlake MacArthur Park Pedestrian Improvement Project. Install pedestrian improvements incl pedestrian lighting, sidewalk enhancements, street furniture & trees, enhanced crosswalks, & bus stop amenities.																
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
		CITY	PRIOR	56	0	279	335									
		CITY		56	0	279	335									
		CMAQ	PRIOR	268	0	1,071	1,339									
		CMAQ		268	0	1,071	1,339									
Agency:	LOS ANGELES, CITY OF			Project TOTALS:							1,674	1,674	0	0	0	0
SCAG Change Reason																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost						
Los Angeles	Local Hwy	1NL04	LAF3631	21-01	9	NCN27				\$1,479						
Westlake MacArthur Park Pedestrian Improvement Project. Install 2.5 miles of pedestrian improvements including pedestrian lighting, street furniture & trees, enhanced crosswalks, & bus stop amenities.																
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
		CITY	PRIOR	56	0	0	56									
		CITY	'20/21	0	0	240	240									
		CITY		56	0	240	296									
		CMAQ	PRIOR	268	0	0	268									
		CMAQ	'20/21	0	0	915	915									
		CMAQ		268	0	915	1,183									
Agency:	LOS ANGELES, CITY OF			Project TOTALS:							324	1,155	0	0	0	0
SCAG Change Reason	SCOPE CHANGE															
Pct_Change	-11.65%			Cost_Difference	-\$195			Status	Programmed							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Los Angeles	Local Hwy	101008	LAF5707	21-00	6	NCN27				\$858										
Angels Walk Central Avenue. This project will provide 15 on-street information markers (historic stanchions), guide books and digital access on the Internet to guide pedestrians and transit users in a significant segment of Central Av, informing them of the history and culture o																				
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
						CITY	PRIOR	80	0	0	80									
						CITY	'20/21	0	0	92	92									
						CITY	'	80	0	92	172									
						CMAQ	PRIOR	320	0	0	320									
						CMAQ	'20/21	0	0	366	366									
						CMAQ	'	320	0	366	686									
Agency:	LOS ANGELES, CITY OF									Project TOTALS:	400	0	458	858	400	458	0	0	0	0
SCAG Change Reason																				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Los Angeles	Local Hwy	101008	LAF5707	21-01	7	NCN27				\$858										
Angels Walk Central Avenue. This project will provide 15 on-street information markers (historic stanchions), guide books and digital access on the Internet to guide pedestrians and transit users in a significant segment of Central Av, informing them of the history and culture o																				
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
						CITY	PRIOR	80	0	92	172									
						CITY	'	80	0	92	172									
						CMAQ	PRIOR	320	0	0	320									
						CMAQ	'	320	0	0	320									
						PC25	PRIOR	0	0	366	366									
						PC25	'	0	0	366	366									
Agency:	LOS ANGELES, CITY OF									Project TOTALS:	400	0	458	858	858	0	0	0	0	0
SCAG Change Reason	SCHEDULE ADVANCED																			
Pct_Change	+0%																			
Cost_Difference	+\$0																			
Status	Programmed																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost											
Los Angeles	Local Hwy	1A104	LAF7109	21-00	9	CAXT2				\$39,072											
SOTO STREET WIDENING FROM MULTNOMAH STREET TO MISSION ROAD : (1) Widens Soto St between Multnomah St and North Mission Rd (0.6 mile) from 1-lane to 2-lane in each direction. (2) Widens existing sidewalks from 4 ft to 8 ft for wheelchair accessibility. (3) Constr																					
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26		
						CITY	PRIOR	264	115	2,896	3,275										
						CITY	'20/21	0	0	691	691										
						CITY	'21/22	0	0	907	907										
						CITY	'22/23	0	0	907	907										
						CITY	'23/24	0	0	907	907										
						CITY	'	264	115	6,308	6,687										
						PC25	PRIOR	487	214	5,354	6,055										
						PC25	'	487	214	5,354	6,055										
						STPL-R	'20/21	0	0	5,330	5,330										
						STPL-R	'21/22	0	0	7,000	7,000										
						STPL-R	'22/23	0	0	7,000	7,000										
						STPL-R	'23/24	0	0	7,000	7,000										
						STPL-R	'	0	0	26,330	26,330										
Agency:	LOS ANGELES, CITY OF									Project TOTALS:	751	329	37,992	39,072	9,330	6,021	7,907	7,907	7,907	0	0
SCAG Change Reason																					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost											
Los Angeles	Local Hwy	1A104	LAF7109	21-01	10	CAXT2				\$9,330											
SOTO STREET WIDENING FROM MULTNOMAH STREET TO MISSION ROAD : (1) Widens Soto St between Multnomah St and North Mission Rd (0.6 mile) from a bi-directional 1-lane roadway to 2-lane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 ft for wheelchair accessibility. (3) Constr																					
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26		
						CITY	PRIOR	264	115	2,896	3,275										
						CITY	'	264	115	2,896	3,275										
						PC25	PRIOR	487	214	1,354	2,055										
						PC25	'	487	214	1,354	2,055										
						STPL-R	'20/21	0	0	4,000	4,000										
						STPL-R	'	0	0	4,000	4,000										
Agency:	LOS ANGELES, CITY OF									Project TOTALS:	751	329	8,250	9,330	5,330	4,000	0	0	0	0	0
SCAG Change Reason	FUND SOURCE CHANGE, MINOR CHANGE																				
Pct_Change	-76.12%																				
Cost_Difference	-\$-29,742																				
Status	Programmed																				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1A104	LAF7207	21-00	5	CAY63				\$6,566

ANAHEIM STREET WIDENING - FARRAGUT AVENUE TO DOMINGUEZ CHANNEL : Widen Anaheim St between Farragut Av and Dominguez Channel from 2 to 3 lanes in each direction for congestion relief and improve goods movement mobility. This upgrades the arterial to Major															
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26		
CITY	PRIOR	624	0	2,800	3,424										
CITY		624	0	2,800	3,424										
STPL-R	PRIOR	642	0	2,500	3,142										
STPL-R		642	0	2,500	3,142										
Agency: LOS ANGELES, CITY OF		Project TOTALS:		1,266	0	5,300	6,566	6,566	0	0	0	0	0		
SCAG Change Reason															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Los Angeles	Local Hwy	1AL04	LAF7207	21-01	6	CAY63				\$6,566					
ANAHEIM STREET WIDENING - FARRAGUT AVENUE TO DOMINGUEZ CHANNEL : Widen Anaheim St between Farragut Av and Dominguez Channel from 2 to 3 lanes in each direction for congestion relief and improve goods movement mobility. This upgrades the arterial to Major															
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26		
CITY	PRIOR	624	0	1,800	2,424										
CITY	'20/21	0	0	1,000	1,000										
CITY		624	0	2,800	3,424										
STPL-R	PRIOR	642	0	1,500	2,142										
STPL-R	'20/21	0	0	1,000	1,000										
STPL-R		642	0	2,500	3,142										
Agency: LOS ANGELES, CITY OF		Project TOTALS:		1,266	0	5,300	6,566	4,566	2,000	0	0	0	0		
SCAG Change Reason		SCHEDULE DELAY													
Pct_Change		+0%		Cost_Difference		+\$0		Status		Programmed					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Los Angeles	Local Hwy	LA000800	LAMIP100	21-00	4	NCR36				\$19,451					
Rehabilitate 4-lane bridge & widen to include shoulders, add sidewalk, and upgrade bridge railings. Fed ID Number: BHLS-5006(193); FTIP Project ID: LA000800 (Grouped project in LA County funded by HBP):															
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26		
CITY	PRIOR	0	0	1,713	1,713										
CITY	'20/21	0	0	519	519										
CITY		0	0	2,232	2,232										
LOC-AC	PRIOR	0	0	13,219	13,219										
LOC-AC		0	0	13,219	13,219										
STPL-R	'20/21	0	0	4,000	4,000										
STPL-R		0	0	4,000	4,000										
Agency: LOS ANGELES, CITY OF		Project TOTALS:		0	0	19,451	19,451	14,932	4,519	0	0	0	0		
SCAG Change Reason															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Los Angeles	Local Hwy	LA000800	LAMIP100	21-01	5	NCR36				\$4,000					
Soto St over Valley Blvd/UPRR, 0.6 MI north of I-10, between Multnomah St & Alcazar St, Add a sidewalk to east approaches, resurface street, install decorative and street lights, landscape, and architectural treatment on the retaining walls. HBP funds (not listed here) were pr															
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26		
PC25	'20/21	0	0	4,000	4,000										
PC25		0	0	4,000	4,000										
Agency: LOS ANGELES, CITY OF		Project TOTALS:		0	0	4,000	4,000	0	4,000	0	0	0	0		
SCAG Change Reason		COST DECREASE, MINOR CHANGE													
Pct_Change		-79.44%		Cost_Difference		-\$-15,451		Status		Programmed					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Los Angeles	Local Hwy	1M0101	LAMIP101	19-20	1	NCN25				\$16,362					
Mobility & access improvements to reduce vehicle & ped conflicts on Eagle Rock Blvd & Fair Park Ave. Protected bike lanes, landscaped medians, ped refuge islands, curb extensions, traffic signals, crosswalks, access ramps, street trees, ped lighting, wayfinding, & bike racks/re															
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24		
STPL-R	'19/20	1,000	0	0	1,000										
STPL-R	'20/21	1,000	0	0	1,000										
STPL-R	'21/22	1,000	0	0	1,000										
STPL-R	'22/23	0	0	3,000	3,000										
STPL-R	'23/24	0	0	4,000	4,000										
STPL-R	'24/25	0	0	6,362	6,362										
STPL-R		3,000	0	13,362	16,362										
Agency: LOS ANGELES, CITY OF		Project TOTALS:		3,000	0	13,362	16,362	0	0	1,000	1,000	1,000	3,000		
SCAG Change Reason															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1M0101	LAMIP101	21-01	2	NCN25				\$16,362

Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Local Hwy	1AL04	LAMIPMR104	19-27	1	STUDY				\$110														
Improve Garfield Avenue to provide 3 SB lanes and 2 NB lanes and a 10ft center lane. Existing street is 66ft wide making 6 lanes feasible if on-street parking is removed. Additional lane will increase capacity, improve traffic flow, and reduce congestion along Garfield Ave. PE O											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											MR20H	'20/21	25	0	0	25								
											MR20H	'21/22	75	0	0	75								
											MR20H	'22/23	10	0	0	10								
											MR20H	'	110	0	0	110								
Agency:	MONTEREY PARK									Project TOTALS:	110	0	0											
SCAG Change Reason																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Local Hwy	1AL04	LAMIPMR104	21-01	2	STUDY				\$700														
Improve Garfield Avenue to provide 3 SB lanes and 2 NB lanes and a 10ft center lane. Existing street is 66ft wide making 6 lanes feasible if on-street parking is removed. Additional lane will increase capacity, improve traffic flow, and reduce congestion along Garfield Ave. PE O											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											MR20H	'20/21	110	0	0	110								
											MR20H	'	110	0	0	110								
Agency:	MONTEREY PARK									Project TOTALS:	110	0	0											
SCAG Change Reason	MINOR CHANGE																							

Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Local Hwy	1AL04	LAMIPMR105	19-27	1	STUDY				\$1,395														
Improve Garvey Avenue from west of Atlantic Boulevard to New Avenue to provide 3 lanes in each direction (12ft curb lane, 10ft middle lane, 11ft adjacent lane to median) to increase capacity, improve traffic flow, and reduce congestion. PE ONLY											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											MR20H	'20/21	45	0	0	45								
											MR20H	'21/22	700	0	0	700								
											MR20H	'22/23	600	0	0	600								
											MR20H	'23/24	50	0	0	50								
											MR20H	'	1,395	0	0	1,395								
Agency:	MONTEREY PARK									Project TOTALS:	1,395	0	0											
SCAG Change Reason																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Local Hwy	1AL04	LAMIPMR105	21-01	2	STUDY				\$14,900														
Improve Garvey Avenue from west of Atlantic Boulevard to New Avenue to provide 3 lanes in each direction (12ft curb lane, 10ft middle lane, 11ft adjacent lane to median) to increase capacity, improve traffic flow, and reduce congestion. PE ONLY											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											MR20H	'20/21	1,370	0	0	1,370								
											MR20H	'23/24	25	0	0	25								
											MR20H	'	1,395	0	0	1,395								
Agency:	MONTEREY PARK									Project TOTALS:	1,395	0	0											
SCAG Change Reason	New Project																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Local Hwy	1AL04	LAMIPMR106	19-27	1	STUDY				\$210														
Improve Atlantic Blvd: 1) between south of Hellman Ave and approximately 300ft north of Emerson Ave to have 3 lanes in each direction with a 10ft center lane; and 2) between approximately 300ft north of Emerson to north of Garvey Avenue to have 3 SB lanes, 2 NB lanes.											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											MR20H	'20/21	25	0	0	25								
											MR20H	'21/22	175	0	0	175								
											MR20H	'22/23	10	0	0	10								
											MR20H	'	210	0	0	210								
Agency:	MONTEREY PARK									Project TOTALS:	210	0	0											
SCAG Change Reason																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Local Hwy	1AL04	LAMIPMR106	21-01	2	CAR63				\$1,900														
Improve Atlantic Blvd: 1) between south of Hellman Ave and approximately 300ft north of Emerson Ave to have 3 lanes in each direction with a 10ft center lane; and 2) between approximately 300ft north of Emerson to north of Garvey Avenue to have 3 SB lanes, 2 NB lanes.											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											MR20H	'20/21	210	0	0	210								
											MR20H	'	210	0	0	210								

Agency:	MONTEREY PARK									Project TOTALS:	210	0	0	210	0	210	0	0	0	0
SCAG Change Reason	New Project																			
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Los Angeles	Local Hwy	11TS04	LAMIPMR115	21-01	1	ITS02				\$9,000										
Upgrade existing traffic signals & controllers & firmware at 35 signalized intersections; provide fiber optic connectivity to traffic signal intersections along major arterials; install ethernet switches, communication hubs, & vehicle detection; update traffic signal timing and synchron																				
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
						MR20H	'20/21	1,055	0	0	1,055									
						MR20H	'22/23	0	0	7,945	7,945									
						MR20H		1,055	0	7,945	9,000									

Agency:	MONTEREY PARK									Project TOTALS:	1,055	0	7,945	9,000	0	1,055	0	7,945	0	0
SCAG Change Reason	NEW PROJECT																			
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Los Angeles	Local Hwy	1AL04	LAOG895	21-00	10	CARH3		61.77	61.77	\$26,550									
Widen 10th St West from 6 lanes to 8 lanes 600 s/o Rancho Vista Blvd (RVB) to Ave O-4: Additional right turn lanes from 10th West unto NB SR138/14 on ramp and AV Mall Entrance: traffic signal upgrades and modifications at the intersections of 10th St West and RVB, AV Ma																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
						MEA_R	'PRIOR	3,600	6,600	0	10,200								
						MEA_R	'20/21	0	0	10,650	10,650								
						MEA_R	'21/22	0	0	5,700	5,700								
						MEA_R		3,600	6,600	16,350	26,550								

Agency:	PALMDALE									Project TOTALS:	3,600	6,600	16,350	26,550	10,200	10,650	5,700	0	0	0
SCAG Change Reason																				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Los Angeles	Local Hwy	1AL04	LAOG895	21-01	11	CARH3		61.77	61.77	\$27,600									
Widen 10th St West from 6 lanes to 8 lanes 600 s/o Rancho Vista Blvd (RVB) to Ave O-4: Additional right turn lanes from 10th West unto NB SR138/14 on ramp and AV Mall Entrance: traffic signal upgrades and modifications at the intersections of 10th St West and RVB, AV Ma																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
						MEA_R	'PRIOR	2,641	5,600	9,759	18,000								
						MEA_R	'20/21	0	0	9,600	9,600								
						MEA_R		2,641	5,600	19,359	27,600								

Agency:	PALMDALE									Project TOTALS:	2,641	5,600	19,359	27,600	18,000	9,600	0	0	0	
SCAG Change Reason	MINOR CHANGE																			
Pct_Change	+3.95%		Cost_Difference	+\$1,050		Status	Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Los Angeles	Local Hwy	1AL04	LAF1104B	21-01	11	CAX61				\$3,475									
Finish design and fund construction for a railroad grade separation of Rancho Vista Boulevard at both Sierra Highway and the double-track at-grade crossing of the Southern California Regional Rail Authority (SCRRA) Metro-link and Union Pacific Railroad (UPRR) tracks. The pro																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
						MEA_R	'PRIOR	3,000	0	0	3,000								
						MEA_R		3,000	0	0	3,000								
						SEC125	'PRIOR	475	0	0	475								
						SEC125		475	0	0	475								

Agency:	PALMDALE									Project TOTALS:	3,475	0	0	3,475	3,475	0	0	0	0
SCAG Change Reason																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Los Angeles	Local Hwy	1AL04	LAF1104B	21-01	12	CAX61				\$68,977									
Phase 2-Construct a railroad grade separation of Rancho Vista Boulevard at both Sierra Highway and the double-track at-grade crossing of the Southern California Regional Rail Authority (SCRRA) Metro-link and Union Pacific Railroad (UPRR) tracks. The project extends easterly																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
						CITY	'22/23	0	0	65,000	65,000								
						CITY		0	0	65,000	65,000								
						EARREPU	'20/21	0	977	0	977								
						EARREPU		0	977	0	977								
						MEA_R	'PRIOR	3,000	0	0	3,000								
						MEA_R		3,000	0	0	3,000								

Agency:	PALMDALE									Project TOTALS:	3,000	977	65,000	68,977	3,000	977	0	65,000	0	0
SCAG Change Reason	COST INCREASE																			
Pct_Change	+1884.95%		Cost_Difference	+\$65,502		Status	Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
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Agency:	PASADENA	Project TOTALS:	240	0	2,514	2,754	954	1,800	0	0	0	0	0
SCAG Change Reason	SCHEDULE DELAY												
Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost			
Los Angeles	Local Hwy	1AL04	LA0G1105	21-00	14	CAX60				\$22,095			
Bridge No. 53C0057 - Telegraph Road over San Gabriel River Bridge: 1. Demolish existing bridge with four lanes. 2. Construct, two parallel, 3-lane structures w/ CIP/PS box girders. Project combined with LAF9122, i.e. LAF9122 funds were added here.													
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CITY	PRIOR	5	0	0	5								
CITY	'24/25	0	77	0	77								
CITY	'25/26	0	0	187	187								
CITY	'	5	77	187	269								
HBRR-L	PRIOR	40	0	0	40								
HBRR-L	'21/22	1,429	0	0	1,429								
HBRR-L	'24/25	0	1,364	0	1,364								
HBRR-L	'25/26	0	0	16,694	16,694								
HBRR-L	'	1,469	1,364	16,694	19,527								
PC25	'21/22	223	0	0	223								
PC25	'24/25	0	100	0	100								
PC25	'25/26	0	0	1,976	1,976								
PC25	'	223	100	1,976	2,299								
Agency:	PICO RIVERA	Project TOTALS:	1,697	1,541	18,857	22,095	45	0	1,652	0	0	1,541	18,857
SCAG Change Reason													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost			
Los Angeles	Local Hwy	1AL04	LA0G1105	21-01	15	CAX60				\$22,095			
Bridge No. 53C0057 - Telegraph Road over San Gabriel River Bridge: 1. Demolish existing bridge with four lanes. 2. Construct, two parallel, 3-lane structures w/ CIP/PS box girders. Project combined with LAF9122, i.e. LAF9122 funds were added here.													
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CITY	PRIOR	5	0	0	5								
CITY	'23/24	0	77	0	77								
CITY	'24/25	0	0	187	187								
CITY	'	5	77	187	269								
HBRR-L	PRIOR	40	0	0	40								
HBRR-L	'20/21	1,429	0	0	1,429								
HBRR-L	'23/24	0	1,364	0	1,364								
HBRR-L	'24/25	0	0	16,694	16,694								
HBRR-L	'	1,469	1,364	16,694	19,527								
PC25	'20/21	223	0	0	223								
PC25	'23/24	0	100	0	100								
PC25	'24/25	0	0	1,976	1,976								
PC25	'	223	100	1,976	2,299								
Agency:	PICO RIVERA	Project TOTALS:	1,697	1,541	18,857	22,095	45	1,652	0	0	1,541	18,857	0
SCAG Change Reason	MINOR CHANGE												
Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost			
Los Angeles	Local Hwy	1AL04	LA0G1106	21-00	13	CAX60				\$33,143			
Bridge No. 53C0471 - Washington Boulevard over Rio Hondo River Bridge - Replacing existing 6-lane bridge with an 8-lane bridge increasing capacity.													
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CITY	PRIOR	5	0	0	5								
CITY	'21/22	346	0	0	346								
CITY	'24/25	0	239	0	239								
CITY	'25/26	0	0	3,211	3,211								
CITY	'	351	239	3,211	3,801								
HBRR-L	PRIOR	40	0	0	40								
HBRR-L	'21/22	2,674	0	0	2,674								
HBRR-L	'24/25	0	1,841	0	1,841								
HBRR-L	'25/26	0	0	24,787	24,787								
HBRR-L	'	2,714	1,841	24,787	29,342								
Agency:	PICO RIVERA	Project TOTALS:	3,065	2,080	27,998	33,143	45	0	3,020	0	0	2,080	27,998
SCAG Change Reason													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
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Los Angeles	Local Hwy	1AL04	LA0G1106	21-01	14	CAX60					\$33,143																								
Bridge No. 53C0471 - Washington Boulevard over Rio Hondo River Bridge - Replacing existing 6-lane bridge with an 8-lane bridge increasing capacity.																																			
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26															
							CITY	PRIOR	5	0	0	5																							
							CITY	'21/22	346	0	0	346																							
							CITY	'22/23	0	239	0	239																							
							CITY	'24/25	0	0	3,211	3,211																							
							CITY		351	239	3,211	3,801																							
							HBRR-L	PRIOR	40	0	0	40																							
							HBRR-L	'21/22	443	0	0	443																							
							HBRR-L	'22/23	2,231	1,841	0	4,072																							
							HBRR-L	'24/25	0	0	24,787	24,787																							
							HBRR-L		2,714	1,841	24,787	29,342																							
							LOC-AC	'21/22	2,231	0	0	2,231																							
							LOC-AC	'22/23	-2,231	0	0	-2,231																							
							LOC-AC		0	0	0	0																							
Agency:	PICO RIVERA																																		
SCAG Change Reason	MINOR CHANGE																																		
Pct_Change	+0%											Cost_Difference	+\$0											Status	Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																									
Los Angeles	Local Hwy	1O1007	LAF9526	21-00	3	NCN26				\$3,551																									
Pomona ATP Phase 2 Bicycle Network for Community Assets: Nearly 9 miles of bikeways along 5 roads, improving access to community destinations and assets, enhancing access to the local and regional multi-modal transportation network.																																			
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26															
							CITY	PRIOR	0	0	710	710																							
							CITY		0	0	710	710																							
							PC25	PRIOR	0	0	2,841	2,841																							
							PC25		0	0	2,841	2,841																							
Agency:	POMONA																																		
SCAG Change Reason																																			
Pct_Change	+0%											Cost_Difference	+\$0											Status	Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																									
Los Angeles	Local Hwy	1O1007	LAF9526	21-01	4	NCN26				\$3,551																									
Pomona ATP Phase 2 Bicycle Network for Community Assets: Nearly 9 miles of bikeways along 5 roads, improving access to community destinations and assets, enhancing access to the local and regional multi-modal transportation network.																																			
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26															
							CITY	PRIOR	0	0	710	710																							
							CITY		0	0	710	710																							
							PC25	PRIOR	0	0	2,841	2,841																							
							PC25		0	0	2,841	2,841																							
Agency:	POMONA																																		
SCAG Change Reason	SCHEDULE DELAY																																		
Pct_Change	+0%											Cost_Difference	+\$0											Status	Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																									
Los Angeles	Local Hwy	1O0708	LA0G1540	21-01	5	NCR93				\$9,529																									
Alameda Corridor Southern Terminus Gap Closure project. This project will provide separate rail access to two adjacent on-dock railyards, thus eliminating the potential for train collisions. The new double track segment will also reduce moving train blockages at two immediate																																			
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26															
							PORT	PRIOR	969	0	0	969																							
							PORT	'20/21	0	0	1,284	1,284																							
							PORT	'21/22	0	0	1,284	1,284																							
							PORT		969	0	2,568	3,537																							
							SB1	'20/21	0	0	2,996	2,996																							
							SB1	'21/22	0	0	2,996	2,996																							
							SB1		0	0	5,992	5,992																							
Agency:	PORT OF LOS ANGELES																																		
SCAG Change Reason																																			
Pct_Change	+0%											Cost_Difference	+\$0											Status	Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost											
Los Angeles	Local Hwy	1O0708	LA0G1540	21-01	6	NCR93				\$14,050											
Alameda Corridor Southern Terminus Gap Closure project. This project will provide separate rail access to two adjacent on-dock railyards, thus eliminating the potential for train collisions. The new double track segment will also reduce moving train blockages at two immediate																					
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
							PORT	PRIOR	1,793	0	3,133	4,926									
							PORT	'20/21	0	0	3,132	3,132									

Agency:	PORT OF LOS ANGELES										Project TOTALS:	3,791	0	20,009	23,800	2,199	701	3,412	14,198	3,290	0	0										
SCAG Change Reason	New Project																															
Pct_Change	+0%										Cost_Difference	+\$0										Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																						
Los Angeles	Local Hwy	1AL04	LA9918927	19-27	1	NCR93				\$40,489																						
The project will add five new working tracks just north of/parallel to the existing Fenix on-dock railyard, including tail track, pavement and turnouts. A total of 15,000 linear feet of tract will be added as part of this project.																																
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24									
										PIDP	'22/23	0	0	8,973	8,973																	
										PIDP	'23/24	0	0	9,211	9,211																	
										PIDP		0	0	18,184	18,184																	
										PORT	'19/20	450	0	0	450																	
										PORT	'20/21	1,921	0	0	1,921																	
										PORT	'21/22	900	0	0	900																	
										PORT	'22/23	106	0	3,854	3,960																	
										PORT	'23/24	0	0	15,074	15,074																	
										PORT		3,377	0	18,928	22,305																	
Agency:	PORT OF LOS ANGELES										Project TOTALS:	3,377	0	37,112	40,489	0	0	450	1,921	900	12,933	24,285										
SCAG Change Reason	New Project																															
Pct_Change	+0%										Cost_Difference	+\$0										Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																						
Los Angeles	Local Hwy	1AL04	LA9918927	21-01	3	NCR93				\$40,489																						
The project will add five new working tracks jsut north of/parallel to the existing Fenix on-dock railyard, including tail track, pavement and turnouts. A total of 15,000 linear feet of tract will be added as part of this project.																																
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26									
										PIDP	'22/23	0	0	8,973	8,973																	
										PIDP	'23/24	0	0	9,211	9,211																	
										PIDP		0	0	18,184	18,184																	
										PORT	'PRIOR	450	0	0	450																	
										PORT	'20/21	1,921	0	0	1,921																	
										PORT	'21/22	900	0	0	900																	
										PORT	'22/23	106	0	3,854	3,960																	
										PORT	'23/24	0	0	15,074	15,074																	
										PORT		3,377	0	18,928	22,305																	
Agency:	PORT OF LOS ANGELES										Project TOTALS:	3,377	0	37,112	40,489	450	1,921	900	12,933	24,285	0	0										
SCAG Change Reason	New Project																															
Pct_Change	+0%										Cost_Difference	+\$0										Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																						
Los Angeles	Local Hwy	1OM0702	LA9918819	19-17	1	NCRH1				\$300																						
Pacific Coast Highway (PCH) at Anita Street Intersection Improvements. Anita Street at Pacific Coast Highway (PCH) Westbound Left Turn and Right Turn Lane Extension and Intersection Improvements Project.																																
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24									
										MR20H	'19/20	300	0	0	300																	
										MR20H		300	0	0	300																	
Agency:	REDONDO BEACH										Project TOTALS:	300	0	0	300	0	0	300	0	0	0	0	0									
SCAG Change Reason	New Project																															
Pct_Change	+733.33%										Cost_Difference	+\$2,200										Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																						
Los Angeles	Local Hwy	1OM0702	LA9918819	21-01	2	NCRH1				\$2,500																						
Pacific Coast Highway (PCH) at Anita Street Intersection Improvements. Anita Street at Pacific Coast Highway (PCH) Westbound Left Turn and Right Turn Lane Extension and Intersection Improvements Project.																																
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26									
										CITY	'PRIOR	100	0	0	100																	
										CITY		100	0	0	100																	
										MR20H	'PRIOR	300	0	0	300																	
										MR20H	'20/21	0	0	500	500																	
										MR20H	'21/22	0	0	1,600	1,600																	
										MR20H		300	0	2,100	2,400																	
Agency:	REDONDO BEACH										Project TOTALS:	400	0	2,100	2,500	400	500	1,600	0	0	0	0										
SCAG Change Reason	New Project																															
Pct_Change	+733.33%										Cost_Difference	+\$2,200										Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	LAMIPMR111		21-01	1	ITS02				\$1,375
Install adaptive traffic signal control (ATSC) system, including necessary signal system upgrades for compliance with current standards at 39 signalized locations along Garvey Ave (9 intersections - W to E city limits), Valley Blvd (7 intersections - W to E city limits), San Gabriel										

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
MR20H	'20/21	1,375	0	0	1,375								
MR20H		1,375	0	0	1,375								
Project TOTALS:					1,375	0	0	1,375	0	0	0	0	0

Agency: ROSEMEAD

SCAG Change Reason: NEW PROJECT

Pct_Change: +0% Cost_Difference: +\$0 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
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Los Angeles Local Hwy LAMIPMR112 21-01 1 CNH2 \$6,000

Install left-turn phasing and overlapping right-turn phasing to improve traffic signal phasing and upgrade existing traffic signals to current standards at 10 intersections: 1) San Gabriel Blvd/Hellman Ave: 2) San Gabriel Blvd/Carvey Ave: 3) San Gabriel Blvd/Graves Ave: 4) San

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
MR20H	'20/21	550	475	0	1,025								
MR20H	'21/22	0	0	4,975	4,975								
MR20H		550	475	4,975	6,000								
Project TOTALS:					550	475	4,975	6,000	0	1,025	4,975	0	0

Agency: ROSEMEAD

SCAG Change Reason: NEW PROJECT

Pct_Change: +0% Cost_Difference: +\$0 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
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Los Angeles Local Hwy LAE2389 LAE2389 21-00 12 NCR27 \$1,102

Las Tunas Drive Streetscape/Pedestrian Enhancements. Las Tunas Drive from Bridge Street to Sycamore Drive. Construct landscaped medians, street furniture, enhanced crosswalks, and reconstruct ADA curb ramps. CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEM

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CMAQ	PRIOR	0	0	641	641								
CMAQ		0	0	641	641								
GEN	PRIOR	50	0	303	353								
GEN		50	0	303	353								
PC25	'20/21	58	0	50	108								
PC25		58	0	50	108								
Project TOTALS:					108	0	994	1,102	994	108	0	0	0

Agency: SAN GABRIEL

SCAG Change Reason: MINOR CHANGE

Pct_Change: +21.87% Cost_Difference: +\$241 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
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Los Angeles Local Hwy LAE2389 LAE2389 21-01 11 NCR27 \$1,343

Las Tunas Drive Streetscape/Pedestrian Enhancements. Las Tunas Drive from Bridge Street to Sycamore Drive. Construct landscaped medians, street furniture, enhanced crosswalks, and reconstruct ADA curb ramps. CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEM

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CMAQ	PRIOR	0	0	641	641								
CMAQ		0	0	641	641								
GEN	PRIOR	320	0	103	423								
GEN		320	0	103	423								
LTF	PRIOR	0	0	279	279								
LTF		0	0	279	279								
Project TOTALS:					320	0	1,023	1,343	1,343	0	0	0	0

Agency: SAN GABRIEL

SCAG Change Reason: MINOR CHANGE

Pct_Change: +21.87% Cost_Difference: +\$241 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
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Los Angeles Local Hwy 10M0701 LAMIPMR100 19-20 1 ITS04 \$3,130

The Project improvements include new 2070 controllers, fiber optic communication network, communication hubs, Ethernet switches, video detection system, CCTV cameras, and centralized traffic signal management system.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
MR20H	'20/21	300	0	1,365	1,665								
MR20H	'21/22	0	0	1,465	1,465								
MR20H		300	0	2,830	3,130								
Project TOTALS:					300	0	2,830	3,130	0	0	0	1,665	1,465

Agency: SAN GABRIEL

SCAG Change Reason: MINOR CHANGE

Pct_Change: +21.87% Cost_Difference: +\$241 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
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Los Angeles Local Hwy 10M0701 LAMIPMR100 21-01 2 ITS04 \$3,130

The Project improvements include new 2070 controllers, fiber optic communication network, communication hubs, Ethernet switches, video detection system, CCTV cameras, and centralized traffic signal management system.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
MR20H	'20/21	300	0	1,365	1,665								
MR20H	'21/22	0	0	1,465	1,465								
MR20H		300	0	2,830	3,130								
Project TOTALS:					300	0	2,830	3,130	0	1,665	1,465	0	0

Agency: SAN GABRIEL

SCAG Change Reason: MINOR CHANGE

Pct_Change: +21.87% Cost_Difference: +\$241 Status: Programmed

CITY	'20/21	0	0	491	491														
CITY		0	0	491	491														
STPL	'20/21	0	0	1,365	1,365														
STPL		0	0	1,365	1,365														
Agency:	SANTA MONICA	Project TOTALS:			0	0	1,856	1,856	0	0	0	0	1,856	0	0	0	0	0	0
SCAG Change Reason																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Los Angeles	Local Hwy	10M0702	LA9918887	21-01	2	NCR27				\$1,856										
This project will make connectivity and safety improvements on Olympic Blvd (between Stewart & 26th Street), including sidewalk & pedestrian crossing improvements, to provide safer first/last mile access and enhance mobility. The project consists of approximately 1,300 LF																				
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26				
			CITY	'20/21	0	0	491	491												
			CITY		0	0	491	491												
			STPL	'20/21	0	0	1,365	1,365												
			STPL		0	0	1,365	1,365												
Agency:	SANTA MONICA	Project TOTALS:			0	0	1,856	1,856	0	0	1,856	0	0	0	0	0	0	0	0	0
SCAG Change Reason	New Project																			
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Los Angeles	Local Hwy	7120004	LATP17S010	21-00	4	NCN26				\$2,599										
The project will install approximately 2.0 lane miles of bike lanes (Class II) on Spring Street, repave roadway to minimize drainage to bike lanes/level surface, revised striping, signing, modified pedestrian walkways/ramps, signal pedestrian countdown heads, safety lighting, ar																				
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26				
			ATP	'PRIOR	376	0	0	376												
			ATP	'20/21	0	0	1,703	1,703												
			ATP		376	0	1,703	2,079												
			CITY	'PRIOR	94	0	0	94												
			CITY	'20/21	0	0	426	426												
			CITY		94	0	426	520												
Agency:	SIGNAL HILL	Project TOTALS:			470	0	2,129	2,599	470	0	2,129	0	0	0	0	0	0	0	0	
SCAG Change Reason																				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Los Angeles	Local Hwy	7120004	LATP17S010	21-01	5	NCN26				\$3,197										
The project will install approximately 2.0 lane miles of bike lanes (Class II) on Spring Street, repave roadway to minimize drainage to bike lanes/level surface, revised striping, signing, modified pedestrian walkways/ramps, signal pedestrian countdown heads, safety lighting, ar																				
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26				
			ATP	'PRIOR	0	0	75	75												
			ATP	'20/21	0	0	1,703	1,703												
			ATP		0	0	1,778	1,778												
			CITY	'PRIOR	275	0	0	275												
			CITY	'20/21	0	0	1,022	1,022												
			CITY		275	0	1,022	1,297												
			EARREPU	'PRIOR	0	0	122	122												
			EARREPU		0	0	122	122												
Agency:	SIGNAL HILL	Project TOTALS:			275	0	2,922	3,197	472	0	2,725	0	0	0	0	0	0	0	0	
SCAG Change Reason	MINOR CHANGE																			
Pct_Change	+23.01%		Cost_Difference	+\$598		Status	Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Los Angeles	Local Hwy	7120004	LAF5516	21-00	7	NCN26				\$485										
Installation of Class II bike lanes on Santa Anita Ave from Klingerman St to end of City Limits south of Merced Ave (1.5 mi) and on Merced Ave from Fern Ave to Santa Anita Ave (1.3 mi) while Class III bike routes with shared-lane markings will be installed on Lerma Ave from																				
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26				
			CMAQ	'PRIOR	0	0	388	388												
			CMAQ		0	0	388	388												
			MEA_R	'PRIOR	0	0	97	97												
			MEA_R		0	0	97	97												
Agency:	SOUTH EL MONTE	Project TOTALS:			0	0	485	485	485	0	0	0	0	0	0	0	0	0	0	
SCAG Change Reason																				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Los Angeles	Local Hwy	7120004	LAF5516	21-01	8	NCN26				\$6,286										
Installation of Class II bike lanes on Santa Anita Ave from Klingerman St to end of City Limits south of Merced Ave (1.5 mi) and on Merced Ave from Fern Ave to Santa Anita Ave (1.3 mi) while Class III bike routes with shared-lane markings will be installed on Lerma Ave from																				
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Los Angeles	Local Hwy	1AL04	LA11G5 (LA11G5)	21-01	20					\$135,235										
Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informational signs, sign removals, and/or systems to improve or upgrade																				
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
						CITY	PRIOR	2,750	3,500	7,043	13,293									
						CITY	'20/21	3,150	3,850	4,000	11,000									
						CITY	'22/23	1,000	500	500	2,000									
						CITY	'23/24	0	500	1,500	2,000									
						CITY	'	6,900	8,350	13,043	28,293									
						DEMOSTL	PRIOR	0	0	2,800	2,800									
						DEMOSTL	'	0	0	2,800	2,800									
						MEA_R	PRIOR	500	500	9,000	10,000									
						MEA_R	'	500	500	9,000	10,000									
						MR15	PRIOR	2,650	6,200	5,150	14,000									
						MR15	'	2,650	6,200	5,150	14,000									
						PC20	PRIOR	3,430	4,420	6,150	14,000									
						PC20	'20/21	0	0	2,000	2,000									
						PC20	'	3,430	4,420	8,150	16,000									
						PC25	PRIOR	2,444	0	0	2,444									
						PC25	'	2,444	0	0	2,444									
						PC40	PRIOR	7,700	3,300	3,000	14,000									
						PC40	'20/21	1,000	1,000	3,000	5,000									
						PC40	'21/22	0	0	5,000	5,000									
						PC40	'	8,700	4,300	11,000	24,000									
						PROPA	PRIOR	3,020	5,280	5,700	14,000									
						PROPA	'	3,020	5,280	5,700	14,000									
						STPL	PRIOR	1,466	2,967	1,665	6,098									
						STPL	'20/21	1,050	1,575	1,575	4,200									
						STPL	'22/23	3,484	3,958	958	8,400									
						STPL	'23/24	0	1,000	4,000	5,000									
						STPL	'	6,000	9,500	8,198	23,698									
Agency:	VARIOUS AGENCIES		Project TOTALS:					33,644	38,550	63,041		135,235	90,635	22,200	5,000	10,400	7,000	0	0	
SCAG Change Reason																				
Pct_Change	+0%		Cost_Difference	+\$0		Status														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Los Angeles	Local Hwy	1AL04	LART1001	21-01	1	NCN45				\$1,573										
La Sierra Public Access Acquisition																				
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
						1112	'20/21	0	0	1,329	1,329									
						1112	'	0	0	1,329	1,329									
						AGENCY	'20/21	0	0	244	244									
						AGENCY	'	0	0	244	244									
Agency:	VARIOUS AGENCIES		Project TOTALS:					0	0	1,573		1,573	0	1,573	0	0	0	0	0	
SCAG Change Reason	NEW PROJECT																			
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Los Angeles	Local Hwy	7120004	LASRTS (LASRTS)	21-00	19					\$38,857									
Grouped Projects for Safety Improvement - Safe Route to School Program (ATP Program). Projects are consistent with 40 CFR Part 93.126. Utilizing Toll Credits to match ATP.																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
						ATP	PRIOR	1,790	2,500	21,352	25,642								
						ATP	'20/21	0	0	1,321	1,321								
						ATP	'	1,790	2,500	22,673	26,963								
						ATP-MPO	PRIOR	143	0	2,962	3,105								
						ATP-MPO	'	143	0	2,962	3,105								
						CITY	PRIOR	1,403	1,664	3,027	6,094								
						CITY	'	1,403	1,664	3,027	6,094								
						MMMYSP	PRIOR	0	0	1,695	1,695								
						MMMYSP	'20/21	0	0	1,000	1,000								
						MMMYSP	'	0	0	2,695	2,695								
Agency:	VARIOUS AGENCIES		Project TOTALS:					3,336	4,164	31,357		38,857	36,536	2,321	0	0	0	0	0
SCAG Change Reason																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
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Los Angeles	Local Hwy	7120004	LASRTS (LASRTS)	21-01	20					\$38,407													
Grouped Projects for Safety Improvement - Safe Route to School Program (ATP Program). Projects are consistent with 40 CFR Part 93.126. Utilizing Toll Credits to match ATP.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										ATP	'PRIOR	1,790	2,500	20,902	25,192								
										ATP	'20/21	0	0	1,321	1,321								
										ATP	'	1,790	2,500	22,223	26,513								
										ATP-MPO	'PRIOR	143	0	2,962	3,105								
										ATP-MPO	'	143	0	2,962	3,105								
										CITY	'PRIOR	1,403	1,664	3,027	6,094								
										CITY	'	1,403	1,664	3,027	6,094								
										MMMYSP	'PRIOR	0	0	1,695	1,695								
										MMMYSP	'20/21	0	0	1,000	1,000								
										MMMYSP	'	0	0	2,695	2,695								
Agency:	VARIOUS AGENCIES										Project TOTALS:												
												3,336	4,164	30,907	38,407	36,086	2,321	0	0	0	0	0	0
SCAG Change Reason																							
Pct_Change	-1.16%																						
Cost_Difference	-\$450																						
Status																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	LA0D279	LA0D279	21-00	25	NCR36				\$26,357													
ATLANTIC BLVD. BRIDGE OVER THE L.A RIVER 5/8 MILE N SLAUSON AVE, WIDEN 6 LANE BRIDGE TO ADD RIGHT TURN LANE (BRIDGE #53C0252)																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										CITY	'PRIOR	302	343	0	645								
										CITY	'21/22	0	0	2,165	2,165								
										CITY	'	302	343	2,165	2,810								
										DEMOSTL	'PRIOR	1,164	214	0	1,378								
										DEMOSTL	'	1,164	214	0	1,378								
										HBRR-L	'PRIOR	89	1,252	0	1,341								
										HBRR-L	'22/23	0	0	2,051	2,051								
										HBRR-L	'24/25	0	0	16,707	16,707								
										HBRR-L	'	89	1,252	18,758	20,099								
										LOC-AC	'PRIOR	0	2,051	0	2,051								
										LOC-AC	'21/22	0	0	16,707	16,707								
										LOC-AC	'22/23	0	0	-2,051	-2,051								
										LOC-AC	'24/25	0	0	-16,707	-16,707								
										LOC-AC	'	0	2,051	-2,051	0								
										MEA_R	'PRIOR	0	139	0	139								
										MEA_R	'	0	139	0	139								
										MR20H	'21/22	0	0	1,931	1,931								
										MR20H	'	0	0	1,931	1,931								
Agency:	VERNON										Project TOTALS:												
												1,555	3,999	20,803	26,357	5,554	0	20,803	0	0	0	0	
SCAG Change Reason																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	LA0D279	LA0D279	21-01	26	NCR36				\$36,379													
ATLANTIC BLVD. BRIDGE OVER THE L.A RIVER 5/8 MILE N SLAUSON AVE, WIDEN 6 LANE BRIDGE TO ADD RIGHT TURN LANE (BRIDGE #53C0252)																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										CITY	'PRIOR	302	77	0	379								
										CITY	'20/21	29	386	0	415								
										CITY	'21/22	0	0	3,175	3,175								
										CITY	'	331	463	3,175	3,969								
										DEMOSTL	'PRIOR	1,164	214	0	1,378								
										DEMOSTL	'	1,164	214	0	1,378								
										HBRR-L	'PRIOR	89	1,252	0	1,341								
										HBRR-L	'20/21	221	0	0	221								
										HBRR-L	'22/23	0	0	2,981	2,981								
										HBRR-L	'24/25	0	0	24,509	24,509								
										HBRR-L	'	310	1,252	27,490	29,052								
										LOC-AC	'20/21	0	2,891	0	2,891								
										LOC-AC	'21/22	0	0	24,509	24,509								
										LOC-AC	'22/23	0	0	-2,981	-2,981								
										LOC-AC	'24/25	0	0	-24,509	-24,509								
										LOC-AC	'	0	2,891	-2,981	-90								
										MEA_R	'PRIOR	0	139	1,931	2,070								
										MEA_R	'	0	139	1,931	2,070								

Pct_Change +187.4% Cost_Difference +\$15,777 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
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Los Angeles State Hwy LA990921 LAOG1275 19-16 4 NCR42 210 19 19.21 \$1,800

Design and construction of one soundwall segment within the City of La Canada Flintridge on the eastbound side I-210 R/W (Soundwall Project Phase 2). The funding is Measure R - Arroyo Verdugo Subregion.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
MR20H	PRIOR	280	55	1,465	1,800								
MR20H		280	55	1,465	1,800								
Project TOTALS:						1,800	1,800	0	0	0	0	0	0

Agency: LA CANADA-FLINTRIDGE

SCAG Change Reason

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
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Los Angeles State Hwy LA990921 LAOG1275 21-01 5 NCR42 210 19 19.21 \$1,800

Design and construction of one soundwall segment within the City of La Canada Flintridge on the eastbound side I-210 R/W (Soundwall Project Phase 2). The funding is Measure R - Arroyo Verdugo Subregion.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
MR20H	PRIOR	280	55	865	1,200								
MR20H	'20/21	0	0	600	600								
MR20H		280	55	1,465	1,800								
Project TOTALS:						1,800	1,200	600	0	0	0	0	0

Agency: LA CANADA-FLINTRIDGE

SCAG Change Reason MINOR CHANGE

Pct_Change +0% Cost_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
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Los Angeles State Hwy 100702 LA9918775 19-17 1 NCR42 210 19.05 20.94 \$12,000

Design and construct Soundwalls S311 on eastbound I210 east of the Alta Canyon Road overpass PM 19.05 to 19.33, S335 eastbound I210 on top of I-210 bridge overpassing Foothill Boulevard PM 20.55 to 20.85, and S336 on westbound I210 on top of I210 bridge overpass

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
MR20H	'19/20	1,410	490	1,812	3,712								
MR20H		1,410	490	1,812	3,712								
PC25	'19/20	0	0	3,288	3,288								
PC25		0	0	3,288	3,288								
SB1	'19/20	0	0	5,000	5,000								
SB1		0	0	5,000	5,000								
Project TOTALS:						12,000	0	0	12,000	0	0	0	0

Agency: LA CANADA-FLINTRIDGE

SCAG Change Reason

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
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Los Angeles State Hwy 100702 LA9918775 21-01 2 NCR42 210 19.05 20.94 \$12,000

Design and construct Soundwalls S311 on eastbound I210 east of the Alta Canyon Road overpass PM 19.05 to 19.33, S335 eastbound I210 on top of I-210 bridge overpassing Foothill Boulevard PM 20.55 to 20.85, and S336 on westbound I210 on top of I210 bridge overpass

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
MR20H	PRIOR	530	0	0	530								
MR20H	'20/21	820	0	0	820								
MR20H	'21/22	0	0	2,362	2,362								
MR20H		1,350	0	2,362	3,712								
PC25	'21/22	0	0	3,288	3,288								
PC25		0	0	3,288	3,288								
SB1	'21/22	0	0	5,000	5,000								
SB1		0	0	5,000	5,000								
Project TOTALS:						12,000	530	820	10,650	0	0	0	0

Agency: LA CANADA-FLINTRIDGE

SCAG Change Reason New Project

Pct_Change +0% Cost_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
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Los Angeles State Hwy 1163S010 LAOG1118 21-00 9 CAX62 605 6.3 11.4 \$46,894

I-605 from Fairton St. UC to Bradwell OH: add GP lane, HOT, or HOV lane &/or convert HOV to HOT lane. I-105 from Bellflower Blvd OC to Studebaker Rd: add HOV lane both directions through the I-605/1-5 interchange. I-5 from Florence Ave OC to Rio Hondo Channel: add HOV

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
MR20H	PRIOR	27,724	0	0	27,724								
MR20H	'20/21	1,000	0	0	1,000								
MR20H		28,724	0	0	28,724								
STIP-AC	'20/21	18,170	0	0	18,170								
STIP-AC		18,170	0	0	18,170								
Project TOTALS:						46,894	27,724	19,170	0	0	0	0	0

Agency: LOS ANGELES COUNTY MTA

SCAG Change Reason

Agency:	ROSEMEAD	Project TOTALS:	MR20H	'22/23	0	0	5,150	5,150										
SCAG Change Reason	NEW PROJECT		MR20H		850	0	5,150	6,000	6,000	0	850	0	5,150	0	0	0	0	0
Pct_Change	+0%	Cost_Difference																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost						
Los Angeles	State Hwy	7120001	LAOG1763	19-13	1	STUDY	1			\$500						
The City of Torrance would hire a consultant to prepare a Project Study Report to determine: a) intersection deficiencies and needed additional through and turn lanes; b) traffic signal modifications; c) utility modifications/relocations; and d) right-of-way needs.																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
			MR20H	'19/20	500	0	0	500								
			MR20H		500	0	0	500								
Agency:	TORRANCE	Project TOTALS:			500	0	0	500	500	0	0	500	0	0	0	0
SCAG Change Reason																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost						
Los Angeles	State Hwy	7120001	LAOG1763	21-01	2	STUDY	1			\$500						
The City of Torrance would hire a consultant to prepare a Project Study Report to determine: a) intersection deficiencies and needed additional through and turn lanes; b) traffic signal modifications; c) utility modifications/relocations; and d) right-of-way needs.																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
			MR20H	'20/21	250	0	0	250								
			MR20H	'21/22	250	0	0	250								
			MR20H		500	0	0	500								
Agency:	TORRANCE	Project TOTALS:			500	0	0	500	500	0	250	250	0	0	0	0
SCAG Change Reason	New Project															
Pct_Change	+0%	Cost_Difference														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost						
Los Angeles	Transit	1TR1010	LA9918894	19-23	1	PAN07				\$413						
An Accessible Traveler Mobile App (ATMA) with a focus primarily on ADA transportation services that is fully compliant with the ADA Section 508 Accessibility and Web Content.																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
			5310	'20/21	0	0	330	330								
			5310		0	0	330	330								
			PC5	'20/21	0	0	83	83								
			PC5		0	0	83	83								
Agency:	ACCESS SERVICES INC.	Project TOTALS:			0	0	413	413	413	0	0	0	413	0	0	0
SCAG Change Reason																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost						
Los Angeles	Transit	1TR1010	LA9918894	21-01	2	PAN07				\$413						
An Accessible Traveler Mobile App (ATMA) with a focus primarily on ADA transportation services that is fully compliant with the ADA Section 508 Accessibility and Web Content.																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
			5310	'20/21	0	0	330	330								
			5310		0	0	330	330								
			PC5	'20/21	0	0	83	83								
			PC5		0	0	83	83								
Agency:	ACCESS SERVICES INC.	Project TOTALS:			0	0	413	413	413	0	413	0	0	0	0	
SCAG Change Reason	New Project															
Pct_Change	+0%	Cost_Difference														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost						
Los Angeles	Transit	7120002	LAOG1312	21-00	6	TRN06				\$2,427						
Customer Service / Maintenance & Administrative Equipment. This project will use \$100 of TDC's in FY21																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
			5307LA	PRIOR	0	0	327	327								
			5307LA		0	0	327	327								
			5307LP	PRIOR	0	0	1,600	1,600								
			5307LP	'20/21	0	0	500	500								
			5307LP		0	0	2,100	2,100								
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY	Project TOTALS:			0	0	2,427	2,427	2,427	1,927	500	0	0	0	0	
SCAG Change Reason																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	7120002	LAOG1312	21-01	7	TRN06				\$4,427

Customer Service / Maintenance & Administrative Equipment. This project will use \$300 of TDC's in FY20/21																
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26			
5307LA	'PRIOR	0	0	327	327											
5307LA	'	0	0	327	327											
5307LP	'PRIOR	0	0	2,600	2,600											
5307LP	'20/21	0	0	500	500											
5307LP	'	0	0	3,100	3,100											
5337	'20/21	0	0	500	500											
5337	'	0	0	500	500											
5339LP	'20/21	0	0	500	500											
5339LP	'	0	0	500	500											
Agency: ANTELOPE VALLEY TRANSIT AUTHORITY						Project TOTALS:	0	0	4,427	4,427	2,927	1,500	0	0	0	0
SCAG Change Reason: SCHEDULE DELAY																
Pct_Change: +82.41%						Cost_Difference: +\$2,000	Status: Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost						
Los Angeles	Transit	1TR1010	LAOG1580	21-00	4	BUN94				\$3,342						
Four (4) Expansion Buses - new route to Edwards Air Force Base. No TDC's will be used for this project.																
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26			
5337	'20/21	0	0	1,055	1,055											
5337	'	0	0	1,055	1,055											
BUILD	'20/21	0	0	1,055	1,055											
BUILD	'	0	0	1,055	1,055											
HVIP	'20/21	0	0	704	704											
HVIP	'	0	0	704	704											
LTF	'20/21	0	0	528	528											
LTF	'	0	0	528	528											
Agency: ANTELOPE VALLEY TRANSIT AUTHORITY						Project TOTALS:	0	0	3,342	3,342	0	3,342	0	0	0	0
SCAG Change Reason																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost						
Los Angeles	Transit	1TR1010	LAOG1580	21-01	5	BUN94				\$4,886						
Four (4) Expansion Transit Buses - new route to Edwards Air Force Base. No TDC's will be used for this project.																
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26			
5337	'20/21	0	0	1,055	1,055											
5337	'	0	0	1,055	1,055											
AGENCY	'PRIOR	0	0	724	724											
AGENCY	'20/21	0	0	528	528											
AGENCY	'	0	0	1,252	1,252											
BUILD	'20/21	0	0	1,055	1,055											
BUILD	'	0	0	1,055	1,055											
GEN	'PRIOR	0	0	420	420											
GEN	'	0	0	420	420											
HVIP	'20/21	0	0	704	704											
HVIP	'	0	0	704	704											
TIRCP	'PRIOR	0	0	400	400											
TIRCP	'	0	0	400	400											
Agency: ANTELOPE VALLEY TRANSIT AUTHORITY						Project TOTALS:	0	0	4,886	4,886	1,544	3,342	0	0	0	0
SCAG Change Reason: SCOPE CHANGE																
Pct_Change: +46.2%						Cost_Difference: +\$1,544	Status: Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost						
Los Angeles	Transit	1TR1010	LAOG1725	21-00	3	NCR28				\$4,500						
Regional Bus Stop Improvements - including amenities such as shelters, benches, trashcans, ADA improvements, lighting, and security. Using CARES Act funding.																
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26			
5307LP	'PRIOR	0	0	1,500	1,500											
5307LP	'20/21	0	0	1,500	1,500											
5307LP	'21/22	0	0	1,500	1,500											
5307LP	'	0	0	4,500	4,500											
Agency: ANTELOPE VALLEY TRANSIT AUTHORITY						Project TOTALS:	0	0	4,500	4,500	1,500	1,500	1,500	0	0	0
SCAG Change Reason																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
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Los Angeles	Transit	1TR1010	LA0G1725	21-01	4	NCR28					\$7,500														
Regional Bus Stop Improvements - including amenities such as shelters, benches, trashcans, ADA improvements, lighting, and security. \$1200 of TDC will be used in FY21																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
											5307LA	PRIOR	0	0	1,500	1,500									
											5307LA	'20/21	0	0	1,500	1,500									
											5307LA		0	0	3,000	3,000									
											5307LP	'20/21	0	0	1,500	1,500									
											5307LP		0	0	1,500	1,500									
											5337	'20/21	0	0	1,500	1,500									
											5337		0	0	1,500	1,500									
											5339LP	'20/21	0	0	1,500	1,500									
											5339LP		0	0	1,500	1,500									
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY										Project TOTALS:		0	0	7,500	7,500	7,500	1,500	6,000	0	0	0	0	0	0
SCAG Change Reason	SCHEDULE ADVANCED																								
Pct_Change	+66.67%										Cost_Difference	+\$3,000		Status	Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Los Angeles	Transit	1TL104	LA9918784	21-00	3	ADR55				\$1,500															
Facility upgrade and modernization office renovation. Using TDC's in FY20/21 in construction for \$300.																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
											5307LP	'20/21	0	0	1,500	1,500									
											5307LP		0	0	1,500	1,500									
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY										Project TOTALS:		0	0	1,500	1,500	1,500	0	1,500	0	0	0	0	0	0
SCAG Change Reason																									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Los Angeles	Transit	1TL104	LA9918784	21-01	4	ADR55				\$1,500															
Facility upgrade, addition, renovation and office modernization. Using TDC's in FY20/21 in construction for \$300																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
											5307LP	'20/21	0	0	1,500	1,500									
											5307LP		0	0	1,500	1,500									
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY										Project TOTALS:		0	0	1,500	1,500	1,500	0	1,500	0	0	0	0	0	0
SCAG Change Reason	SCHEDULE DELAY																								
Pct_Change	+0%										Cost_Difference	+\$0		Status	Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Los Angeles	Transit	1TL104	LA9918829	19-17	1	ADM83				\$450															
Project Administration - transit center developments throughout the Antelope Valley. Will use \$70 of TDC in FY20 and \$20 in FY21																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
											5307LP	'19/20	0	0	350	350									
											5307LP	'20/21	0	0	100	100									
											5307LP		0	0	450	450									
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY										Project TOTALS:		0	0	450	450	450	0	0	350	100	0	0	0	0
SCAG Change Reason																									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Los Angeles	Transit	1TL104	LA9918829	21-01	2	ADM83				\$450															
Project Administration - transit center developments throughout the Antelope Valley. Will use \$90 of TDC in FY21.																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
											5307LP	'20/21	0	0	450	450									
											5307LP		0	0	450	450									
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY										Project TOTALS:		0	0	450	450	450	0	450	0	0	0	0	0	0
SCAG Change Reason	New Project																								
Pct_Change	+0%										Cost_Difference	+\$0		Status	Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Transit	1TR0101	LA9918852	19-23	1	BUN94				\$4,926														
Procure twelve (12) complementary DAR/microtransit on demand vehicles. Expanding existing DAR service to include microtransit on demand services. Using \$150 of TDC's in FY20 for CON.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											5307LP	'19/20	0	0	1,000	1,000								
											5307LP		0	0	1,000	1,000								
											5339C	'19/20	0	0	1,610	1,610								
											5339C		0	0	1,610	1,610								

Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY	Project TOTALS:	0	0	152	152	0	0	4,252	4,252	0	0	4,252	0	0	0	0
SCAG Change Reason																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	1TL104	LA9918898	21-01	2	BUN94				\$5,378													
Four (4) Expansion 60 ft. Articulated Electric Buses - decrease headways to every 15 minutes on existing Route 12																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5339C	'20/21	0	0	4,100	4,100								
										5339C		0	0	4,100	4,100								
										AGENCY	'20/21	0	0	1,278	1,278								
										AGENCY		0	0	1,278	1,278								
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY	Project TOTALS:	0	0	5,378	5,378	0	0	5,378	5,378	0	0	5,378	0	0	0	0	0	0	0	0	0	0
SCAG Change Reason	New Project																						
Pct_Change	+26.48%		Cost_Difference	+\$1,126		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	1TR1010	LA9918823	19-17	1	PAR17				\$1,281													
Purchase ten (10) replacement transit vehicles. The replacement vehicles will be cutaway vehicles, CNG powered, and ADA accessible.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										5307LA	'19/20	0	0	1,024	1,024								
										5307LA		0	0	1,024	1,024								
										PROPALR	'19/20	0	0	257	257								
										PROPALR		0	0	257	257								
Agency:	ARCADIA	Project TOTALS:	0	0	1,281	1,281	0	0	1,281	1,281	0	0	1,281	0	0	0	0	0	0	0	0	0	0
SCAG Change Reason																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	1TR1010	LA9918823	21-01	2	PAR17				\$1,281													
Purchase ten (10) replacement transit vehicles. The replacement vehicles will be cutaway vehicles, CNG powered, and ADA accessible.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5307LA	'PRIOR	0	0	1,024	1,024								
										5307LA		0	0	1,024	1,024								
										PROPALR	'PRIOR	0	0	257	257								
										PROPALR		0	0	257	257								
Agency:	ARCADIA	Project TOTALS:	0	0	1,281	1,281	1,281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCAG Change Reason	New Project																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	1TR1010	LA9918939	19-29	1	BU000				\$230													
Operating Assistance: Compton Renaissance Transit Peak Hour Expansion- Agency will continue to deliver five (5) fixed route public transit routes expanding M-F operating hours by +4.5 hours peak hour service (1.5 am peak; 3.0 pm peak) to/from regional transportation serv																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										CITY	'20/21	0	0	38	38								
										CITY		0	0	38	38								
										PC40	'20/21	0	0	192	192								
										PC40		0	0	192	192								
Agency:	COMPTON	Project TOTALS:	0	0	230	230	230	0	0	0	0	0	0	230	0	0	0	0	0	0	0	0	0
SCAG Change Reason																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	1TR1010	LA9918939	21-01	2	BU000				\$230													
Operating Assistance: Compton Renaissance Transit Peak Hour Expansion- Agency will continue to deliver five (5) fixed route public transit routes expanding M-F operating hours by +4.5 hours peak hour service (1.5 am peak; 3.0 pm peak) to/from regional transportation serv																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										CITY	'20/21	0	0	38	38								
										CITY		0	0	38	38								
										PC40	'20/21	0	0	192	192								
										PC40		0	0	192	192								
Agency:	COMPTON	Project TOTALS:	0	0	230	230	230	0	0	230	0	0	0	0	0	0	0	0	0	0	0	0	0
SCAG Change Reason	New Project																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
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Agency:	LONG BEACH PUBLIC TRANSPORTATION COMPANY									Project TOTALS:	0	0	12,948	12,948	0	12,948	0	0	0	0
SCAG Change Reason																				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Los Angeles	Transit	REG0702	LAOG1190	21-01	7	NCR86				\$19,813															
Ongoing project includes: bus maintenance components, facility improvements, modifications and maintenance, information system hardware and software, safety/security equipment, bus restoration and replacement of aging vehicle components. Adding agency FY2021 budget																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
											5307LA	'20/21	0	0	7,630	7,630									
											5307LA	'21/22	0	0	6,713	6,713									
											5307LA	'	0	0	14,343	14,343									
											FBP	'PRIOR	0	0	0	0									
											FBP	'	0	0	0	0									
											MR15	'20/21	0	0	618	618									
											MR15	'	0	0	618	618									
											PC40	'20/21	0	0	4,700	4,700									
											PC40	'21/22	0	0	152	152									
											PC40	'	0	0	4,852	4,852									
Agency:	LONG BEACH PUBLIC TRANSPORTATION COMPANY									Project TOTALS:	0	0	19,813	19,813	0	12,948	6,865	0	0	0	0				

SCAG Change Reason	COST INCREASE																		
Pct_Change	+53.02%		Cost_Difference	+\$6,865		Status	Programmed												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Transit	1TR1010	LAOG1513	21-00	4	NCR10				\$1,075														
Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Adding FY19 FTA 5307 BOS 1% Discretionary (\$652) and FY19 Prop C 40% (\$153). Adding FY20 FTA 5307																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											5307LA	'20/21	0	0	868	868								
											5307LA	'	0	0	868	868								
											PC40	'20/21	0	0	207	207								
											PC40	'	0	0	207	207								
Agency:	LONG BEACH PUBLIC TRANSPORTATION COMPANY									Project TOTALS:	0	0	1,075	1,075	0	1,075	0	0	0	0	0			

SCAG Change Reason	COST INCREASE																		
Pct_Change	+62.14%		Cost_Difference	+\$668		Status	Programmed												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Transit	1TR1010	LAOG1513	21-01	5	NCR10				\$1,743														
Ongoing Bus Stop Improvements/ Amenities which may include: the purchase of Benches, Shelters, Signage, Landscaping, Lighting and other bus stop related amenities. Adding FY21 FTA 5307 BOS 1% Discretionary (\$534) and FY21 Prop C 40% (\$134).																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											5307LA	'20/21	0	0	868	868								
											5307LA	'21/22	0	0	534	534								
											5307LA	'	0	0	1,402	1,402								
											PC40	'20/21	0	0	207	207								
											PC40	'21/22	0	0	134	134								
											PC40	'	0	0	341	341								
Agency:	LONG BEACH PUBLIC TRANSPORTATION COMPANY									Project TOTALS:	0	0	1,743	1,743	0	1,075	668	0	0	0	0			

SCAG Change Reason	COST INCREASE																		
Pct_Change	+62.14%		Cost_Difference	+\$668		Status	Programmed												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Transit	1TR1010	LAOG1762	19-20	1	BUN94				\$4,306														
Expansion of fleet to take over a portion of the Metro Route 130 with up to (4) Battery Electric Buses (30/35'40'). 5307 funds were awarded by BOS under the discretionary 15% suballocation. Federal funding for FY19 is \$1,887,420 and FY20 is \$1,548,336.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											5307LA	'19/20	0	0	3,436	3,436								
											5307LA	'	0	0	3,436	3,436								
											PC40	'19/20	0	0	361	361								
											PC40	'	0	0	361	361								
											PTMISEA	'19/20	0	0	509	509								
											PTMISEA	'	0	0	509	509								
Agency:	LONG BEACH PUBLIC TRANSPORTATION COMPANY									Project TOTALS:	0	0	4,306	4,306	0	0	4,306	0	0	0	0			

SCAG Change Reason																			
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Transit	1TR1010	LAOG1762	21-01	2	BUN94				\$4,306														
Expansion of fleet to take over a portion of the Metro Route 130 with up to (4) Battery Electric Buses (30/35'40'). 5307 funds were awarded by BOS under the discretionary 15% suballocation. Federal funding for FY19 is \$1,887,420 and FY20 is \$1,548,336.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26

Agency:	LOS ANGELES COUNTY MTA				Project TOTALS:	10,500	0	0	10,500	10,500	0	0	0	0	0	0
SCAG Change Reason	SCHEDULE DELAY															
Pct_Change	+0%	Cost_Difference	+\$0		Status	Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Transit	1TR0706	LAOG1301	21-00	6	PLN40				\$1,000														
The East San Fernando Valley ESFV Transit Corridor a major mass transit project that would operate in the center or curblane along Van Nuys Boulevard and San Fernando Road from the Metro Orange Line Station in the south, to the Sylmar/San Fernando Metrolink Station to																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
										MEA_R	'20/21	1,000	0	0	1,000									
										MEA_R		1,000	0	0	1,000									
Agency:	LOS ANGELES COUNTY MTA				Project TOTALS:	1,000	0	0	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0	

SCAG Change Reason																
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Transit	1TR0706	LAOG1301	21-01	7	LRN92				\$1,565,155														
The East San Fernando Valley ESFV Transit Corridor a major mass transit project that would operate in the center or curblane along Van Nuys Boulevard and San Fernando Road from the Metro Orange Line Station in the south, to the Sylmar/San Fernando Metrolink Station to																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
										5339LA	'PRIOR	968	0	0	968									
										5339LA		968	0	0	968									
										CITY	'23/24	0	0	47,000	47,000									
										CITY		0	0	47,000	47,000									
										MEA_R	'PRIOR	36,036	0	0	36,036									
										MEA_R	'20/21	0	3,289	0	3,289									
										MEA_R	'22/23	29,175	0	0	29,175									
										MEA_R		65,211	3,289	0	68,500									
										MM35	'20/21	0	86,495	0	86,495									
										MM35	'21/22	0	46,454	0	46,454									
										MM35	'23/24	0	0	140,000	140,000									
										MM35	'24/25	0	0	233,500	233,500									
										MM35	'25/26	0	0	247,900	247,900									
										MM35	'26/27	0	0	56,151	56,151									
										MM35		0	132,949	677,551	810,500									
										PC25	'PRIOR	1,300	0	0	1,300									
										PC25		1,300	0	0	1,300									
										PC40	'25/26	0	0	82,900	82,900									
										PC40	'26/27	0	0	56,248	56,248									
										PC40		0	0	139,148	139,148									
										PROPA	'24/25	0	0	1,300	1,300									
										PROPA	'25/26	0	0	30,000	30,000									
										PROPA	'26/27	0	0	30,400	30,400									
										PROPA		0	0	61,700	61,700									
										STIP-AC	'20/21	0	34,630	0	34,630									
										STIP-AC	'22/23	0	0	167,509	167,509									
										STIP-AC		0	34,630	167,509	202,139									
										TCRF	'PRIOR	4,145	0	0	4,145									
										TCRF	'20/21	24,755	0	0	24,755									
										TCRF		28,900	0	0	28,900									
										TIRCP	'23/24	0	0	71,250	71,250									
										TIRCP	'24/25	0	0	133,750	133,750									
										TIRCP		0	0	205,000	205,000									
Agency:	LOS ANGELES COUNTY MTA				Project TOTALS:	96,379	170,868	1,297,908	1,565,155	42,449	149,169	46,454	196,684	258,250	368,550	360,800								

SCAG Change Reason	New Project																							
Pct_Change	+156415.5%	Cost_Difference	+\$1,564,155		Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Transit	1TR1010	LAOG1665	21-00	3	BUR17				\$15,375														
Replace 24 existing propane DASH buses with battery-electric 30' - 35' buses.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
										5307LA	'20/21	0	0	12,300	12,300									
										5307LA		0	0	12,300	12,300									
										PROPA	'20/21	0	0	3,075	3,075									
										PROPA		0	0	3,075	3,075									
Agency:	LOS ANGELES, CITY OF				Project TOTALS:	0	0	15,375	15,375	0	15,375	0	0	0	0	0	0	0	0	0	0	0	0	0

SCAG Change Reason																
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																																																																																																																
Los Angeles	Transit	1TR1010	LA0G1665	21-01	4	BUR17				\$15,600																																																																																																																
Replace 24 existing propane DASH buses with battery-electric 30'-35' buses.																																																																																																																										
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> <th>Total Programmed</th> <th>Prior</th> <th>FY20/21</th> <th>FY21/22</th> <th>FY22/23</th> <th>FY23/24</th> <th>FY24/25</th> <th>FY25/26</th> </tr> </thead> <tbody> <tr> <td>5307LA</td> <td>'20/21</td> <td>0</td> <td>0</td> <td>10,176</td> <td>10,176</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>5307LA</td> <td></td> <td>0</td> <td>0</td> <td>10,176</td> <td>10,176</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>ALTFUEL</td> <td>'20/21</td> <td>0</td> <td>0</td> <td>2,880</td> <td>2,880</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>ALTFUEL</td> <td></td> <td>0</td> <td>0</td> <td>2,880</td> <td>2,880</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PROPA</td> <td>'20/21</td> <td>0</td> <td>0</td> <td>2,544</td> <td>2,544</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PROPA</td> <td></td> <td>0</td> <td>0</td> <td>2,544</td> <td>2,544</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="6">Project TOTALS:</td> <td>0</td> <td>0</td> <td>15,600</td> <td>15,600</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	5307LA	'20/21	0	0	10,176	10,176									5307LA		0	0	10,176	10,176									ALTFUEL	'20/21	0	0	2,880	2,880									ALTFUEL		0	0	2,880	2,880									PROPA	'20/21	0	0	2,544	2,544									PROPA		0	0	2,544	2,544									Project TOTALS:						0	0	15,600	15,600	0	0	0	0
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26																																																																																																													
5307LA	'20/21	0	0	10,176	10,176																																																																																																																					
5307LA		0	0	10,176	10,176																																																																																																																					
ALTFUEL	'20/21	0	0	2,880	2,880																																																																																																																					
ALTFUEL		0	0	2,880	2,880																																																																																																																					
PROPA	'20/21	0	0	2,544	2,544																																																																																																																					
PROPA		0	0	2,544	2,544																																																																																																																					
Project TOTALS:						0	0	15,600	15,600	0	0	0	0																																																																																																													
Agency:	LOS ANGELES, CITY OF									Project TOTALS:																																																																																																																
SCAG Change Reason	SCHEDULE DELAY																																																																																																																									
Pct_Change	+1.46%		Cost_Difference	+\$225		Status	Programmed																																																																																																																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																																																								
Los Angeles	Transit	10M0702	LA9918910	19-27	1	BUN07				\$500																																																								
ASSOCIATED CAPITAL MAINTENANCE ITEMS [ON-GOING] The associated capital maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines fixed route fleet. Toll Credits (TDC) of \$100k will be used to mat																																																																		
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> <th>Total Programmed</th> <th>Prior</th> <th>FY18/19</th> <th>FY19/20</th> <th>FY20/21</th> <th>FY21/22</th> <th>FY22/23</th> <th>FY23/24</th> </tr> </thead> <tbody> <tr> <td>5307LA</td> <td>'20/21</td> <td>0</td> <td>0</td> <td>500</td> <td>500</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>5307LA</td> <td></td> <td>0</td> <td>0</td> <td>500</td> <td>500</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="6">Project TOTALS:</td> <td>0</td> <td>0</td> <td>500</td> <td>500</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	5307LA	'20/21	0	0	500	500									5307LA		0	0	500	500									Project TOTALS:						0	0	500	500	0	0	0	0
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24																																																					
5307LA	'20/21	0	0	500	500																																																													
5307LA		0	0	500	500																																																													
Project TOTALS:						0	0	500	500	0	0	0	0																																																					
Agency:	MONTEBELLO									Project TOTALS:																																																								
SCAG Change Reason																																																																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																																																								
Los Angeles	Transit	10M0702	LA9918910	21-01	2	BUN07				\$500																																																								
ASSOCIATED CAPITAL MAINTENANCE ITEMS [ON-GOING] The associated capital maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines fixed route fleet. Toll Credits (TDC) of \$100 will be used to mat																																																																		
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> <th>Total Programmed</th> <th>Prior</th> <th>FY20/21</th> <th>FY21/22</th> <th>FY22/23</th> <th>FY23/24</th> <th>FY24/25</th> <th>FY25/26</th> </tr> </thead> <tbody> <tr> <td>5307LA</td> <td>'20/21</td> <td>0</td> <td>0</td> <td>500</td> <td>500</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>5307LA</td> <td></td> <td>0</td> <td>0</td> <td>500</td> <td>500</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="6">Project TOTALS:</td> <td>0</td> <td>0</td> <td>500</td> <td>500</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	5307LA	'20/21	0	0	500	500									5307LA		0	0	500	500									Project TOTALS:						0	0	500	500	0	0	0	0
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26																																																					
5307LA	'20/21	0	0	500	500																																																													
5307LA		0	0	500	500																																																													
Project TOTALS:						0	0	500	500	0	0	0	0																																																					
Agency:	MONTEBELLO									Project TOTALS:																																																								
SCAG Change Reason	New Project																																																																	
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																																																											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																																																								
Los Angeles	Transit	10M0702	LA9918911	19-27	1	BUN07				\$308																																																								
TIRE LEASE Project using \$61,600 of TDC in FFY 21 for match to 5307 funds for CON Phase.																																																																		
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> <th>Total Programmed</th> <th>Prior</th> <th>FY18/19</th> <th>FY19/20</th> <th>FY20/21</th> <th>FY21/22</th> <th>FY22/23</th> <th>FY23/24</th> </tr> </thead> <tbody> <tr> <td>5307LA</td> <td>'20/21</td> <td>0</td> <td>0</td> <td>308</td> <td>308</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>5307LA</td> <td></td> <td>0</td> <td>0</td> <td>308</td> <td>308</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="6">Project TOTALS:</td> <td>0</td> <td>0</td> <td>308</td> <td>308</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	5307LA	'20/21	0	0	308	308									5307LA		0	0	308	308									Project TOTALS:						0	0	308	308	0	0	0	0
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24																																																					
5307LA	'20/21	0	0	308	308																																																													
5307LA		0	0	308	308																																																													
Project TOTALS:						0	0	308	308	0	0	0	0																																																					
Agency:	MONTEBELLO									Project TOTALS:																																																								
SCAG Change Reason																																																																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																																																								
Los Angeles	Transit	10M0702	LA9918911	21-01	2	BUN07				\$308																																																								
TIRE LEASE Project using \$62 of TDC in FFY22 for match to 5307 funds for CON Phase.																																																																		
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> <th>Total Programmed</th> <th>Prior</th> <th>FY20/21</th> <th>FY21/22</th> <th>FY22/23</th> <th>FY23/24</th> <th>FY24/25</th> <th>FY25/26</th> </tr> </thead> <tbody> <tr> <td>5307LA</td> <td>'21/22</td> <td>0</td> <td>0</td> <td>308</td> <td>308</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>5307LA</td> <td></td> <td>0</td> <td>0</td> <td>308</td> <td>308</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="6">Project TOTALS:</td> <td>0</td> <td>0</td> <td>308</td> <td>308</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	5307LA	'21/22	0	0	308	308									5307LA		0	0	308	308									Project TOTALS:						0	0	308	308	0	0	0	0
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26																																																					
5307LA	'21/22	0	0	308	308																																																													
5307LA		0	0	308	308																																																													
Project TOTALS:						0	0	308	308	0	0	0	0																																																					
Agency:	MONTEBELLO									Project TOTALS:																																																								
SCAG Change Reason	New Project																																																																	
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																																																											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																																																								
Los Angeles	Transit	10M0702	LA9918912	19-27	1	BUN07				\$3,689																																																								
Preventative Maintenance Project using \$738k of TDC in FFY 21 for match to 5307 funds for CON Phase.																																																																		
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> <th>Total Programmed</th> <th>Prior</th> <th>FY18/19</th> <th>FY19/20</th> <th>FY20/21</th> <th>FY21/22</th> <th>FY22/23</th> <th>FY23/24</th> </tr> </thead> <tbody> <tr> <td>5307LA</td> <td>'20/21</td> <td>0</td> <td>0</td> <td>3,689</td> <td>3,689</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>5307LA</td> <td></td> <td>0</td> <td>0</td> <td>3,689</td> <td>3,689</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="6">Project TOTALS:</td> <td>0</td> <td>0</td> <td>3,689</td> <td>3,689</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	5307LA	'20/21	0	0	3,689	3,689									5307LA		0	0	3,689	3,689									Project TOTALS:						0	0	3,689	3,689	0	0	0	0
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24																																																					
5307LA	'20/21	0	0	3,689	3,689																																																													
5307LA		0	0	3,689	3,689																																																													
Project TOTALS:						0	0	3,689	3,689	0	0	0	0																																																					
Agency:	MONTEBELLO									Project TOTALS:																																																								
SCAG Change Reason																																																																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
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Los Angeles	Transit	10M0702	LA9918912	21-01	2	BUN07					\$3,769																	
Preventative Maintenance Project using \$738k of TDC in FFY22 for match to 5307 funds for CON Phase.																												
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26				
											5307LA	'21/22	0	0	3,769	3,769												
											5307LA		0	0	3,769	3,769												
Agency:	MONTEBELLO										Project TOTALS:		0	0	3,769	3,769	0	0	3,769	0	0	0	0	0				
SCAG Change Reason	New Project																											
Pct_Change	+2.17%										Cost_Difference	+\$80										Status	Programmed					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Transit	LAOC61	LAOC61	21-00	21	TRN06				\$250														
Radio Equipment (Mobile Ray) - Digital land mobile radio system and Fleet Maintenance System (ONGOING)																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											5307LA	'PRIOR	0	0	148	148								
											5307LA	'20/21	0	0	52	52								
											5307LA		0	0	200	200								
											PROPALR	'PRIOR	0	0	37	37								
											PROPALR	'20/21	0	0	13	13								
											PROPALR		0	0	50	50								
Agency:	NORWALK										Project TOTALS:		0	0	250	250	185	65	0	0	0	0	0	
SCAG Change Reason																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																		
Los Angeles	Transit	LAOC61	LAOC61	21-01	22	TRN06				\$321																		
Radio Equipment (Mobile Ray) - Digital land mobile radio system and Fleet Maintenance System (ONGOING)																												
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26				
											5307LA	'PRIOR	0	0	148	148												
											5307LA	'20/21	0	0	54	54												
											5307LA	'21/22	0	0	54	54												
											5307LA		0	0	256	256												
											PROPALR	'PRIOR	0	0	37	37												
											PROPALR	'20/21	0	0	14	14												
											PROPALR	'21/22	0	0	14	14												
											PROPALR		0	0	65	65												
Agency:	NORWALK										Project TOTALS:		0	0	321	321	185	68	68	0	0	0	0					
SCAG Change Reason	SCHEDULE DELAY																											
Pct_Change	+28.4%										Cost_Difference	+\$71										Status	Programmed					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Transit	LAOC63	LAOC63	21-00	23	TRN06				\$263														
PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											5307LA	'PRIOR	0	0	198	198								
											5307LA	'20/21	0	0	12	12								
											5307LA		0	0	210	210								
											PROPALR	'PRIOR	0	0	50	50								
											PROPALR	'20/21	0	0	3	3								
											PROPALR		0	0	53	53								
Agency:	NORWALK										Project TOTALS:		0	0	263	263	248	15	0	0	0	0	0	
SCAG Change Reason																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Transit	LAOC63	LAOC63	21-01	24	TRN06				\$329														
PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											5307LA	'PRIOR	0	0	198	198								
											5307LA	'20/21	0	0	53	53								
											5307LA	'21/22	0	0	12	12								
											5307LA		0	0	263	263								
											PROPALR	'PRIOR	0	0	50	50								
											PROPALR	'20/21	0	0	13	13								
											PROPALR	'21/22	0	0	3	3								
											PROPALR		0	0	66	66								

Agency:	NORWALK	Project TOTALS:	0	0	329	329	248	66	15	0	0	0	0
SCAG Change Reason	SCHEDULE DELAY												
Pct_Change	+25.1%	Cost_Difference	+\$66	Status	Programmed								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	REG0702	LA0D43	21-00	27	ADM83				\$7,937

CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING)											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
											5307LA	PRIOR	0	0	5,557	5,557									
											5307LA	'20/21	0	0	800	800									
											5307LA		0	0	6,357	6,357									
											PROPALR	PRIOR	0	0	1,380	1,380									
											PROPALR	'20/21	0	0	200	200									
											PROPALR		0	0	1,580	1,580									
Agency:	NORWALK	Project TOTALS:	0	0	7,937	7,937	6,937	1,000	0	0	0	0	0												

Agency:	NORWALK	Project TOTALS:	0	0	7,937	7,937	6,937	1,000	0	0	0	0
SCAG Change Reason	SCHEDULE DELAY											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	REG0702	LA0D43	21-01	28	ADM83				\$9,606

CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING)											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											5307LA	PRIOR	0	0	5,557	5,557								
											5307LA	'20/21	0	0	1,335	1,335								
											5307LA	'21/22	0	0	800	800								
											5307LA		0	0	7,692	7,692								
											PROPALR	PRIOR	0	0	1,380	1,380								
											PROPALR	'20/21	0	0	334	334								
											PROPALR	'21/22	0	0	200	200								
											PROPALR		0	0	1,914	1,914								
Agency:	NORWALK	Project TOTALS:	0	0	9,606	9,606	6,937	1,669	1,000	0	0	0												

Agency:	NORWALK	Project TOTALS:	0	0	9,606	9,606	6,937	1,669	1,000	0	0	0
SCAG Change Reason	SCHEDULE DELAY											
Pct_Change	+21.03%	Cost_Difference	+\$1,669	Status	Programmed							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	REG0702	LA0G1122	21-00	8	NCR10				\$211

Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage and Braille Identifier Plates.											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											5307LA	PRIOR	0	0	144	144								
											5307LA	'20/21	0	0	24	24								
											5307LA		0	0	168	168								
											PROPALR	PRIOR	0	0	37	37								
											PROPALR	'20/21	0	0	6	6								
											PROPALR		0	0	43	43								
Agency:	NORWALK	Project TOTALS:	0	0	211	211	181	30	0	0	0	0												

Agency:	NORWALK	Project TOTALS:	0	0	211	211	181	30	0	0	0	0
SCAG Change Reason	SCHEDULE DELAY											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	REG0702	LA0G1122	21-01	9	NCR10				\$743

Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage and Braille Identifier Plates.											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											5307LA	PRIOR	0	0	144	144								
											5307LA	'20/21	0	0	225	225								
											5307LA	'21/22	0	0	225	225								
											5307LA		0	0	594	594								
											PROPALR	PRIOR	0	0	37	37								
											PROPALR	'20/21	0	0	56	56								
											PROPALR	'21/22	0	0	56	56								
											PROPALR		0	0	149	149								
Agency:	NORWALK	Project TOTALS:	0	0	743	743	181	281	281	0	0	0												

Agency:	NORWALK	Project TOTALS:	0	0	743	743	181	281	281	0	0	0
SCAG Change Reason	SCHEDULE DELAY											
Pct_Change	+252.13%	Cost_Difference	+\$532	Status	Programmed							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
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Agency:	NORWALK	Project TOTALS:	20/21	0	0	13	13												
SCAG Change Reason				0	0	13	13	65	65	0	65	0	0	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	2016A319	LA0G1413	21-01	4	TRN06				\$248													
Communications Systems (FMMS& Grants Management): Purchase of a Fleet Maintenance and Fuel Management System, and Grants Management System.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5307LA	20/21	0	0	99	99								
										5307LA	21/22	0	0	99	99								
										5307LA		0	0	198	198								
										PROPALR	20/21	0	0	25	25								
										PROPALR	21/22	0	0	25	25								
										PROPALR		0	0	50	50								
Agency:	NORWALK	Project TOTALS:										0	0	248	248	248	0	124	124	0	0	0	0
SCAG Change Reason	SCHEDULE DELAY																						
Pct_Change	+281.54%	Cost_Difference				+\$183	Status	Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	1TR1010	LA0G1680	21-00	4	ADR55				\$250													
Mechanical, electrical and plumbing issues , Office acoustic issues , Privacy improvements to Dispatch work area to minimize noise distractions, Revamping training room to make it real world functional and introduction of technology communications , Creating private office spa																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5307LA	20/21	0	0	200	200								
										5307LA		0	0	200	200								
										PROPALR	20/21	0	0	50	50								
										PROPALR		0	0	50	50								
Agency:	NORWALK	Project TOTALS:										0	0	250	250	250	0	250	0	0	0	0	0
SCAG Change Reason																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	1TR1010	LA0G1680	21-01	5	ADR55				\$300													
Mechanical, electrical and plumbing issues , Office acoustic issues , Privacy improvements to Dispatch work area to minimize noise distractions, Revamping training room to make it real world functional and introduction of technology communications , Creating private office spa																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5307LA	20/21	0	0	120	120								
										5307LA	21/22	0	0	120	120								
										5307LA		0	0	240	240								
										PROPALR	20/21	0	0	30	30								
										PROPALR	21/22	0	0	30	30								
										PROPALR		0	0	60	60								
Agency:	NORWALK	Project TOTALS:										0	0	300	300	300	0	150	150	0	0	0	0
SCAG Change Reason	SCHEDULE DELAY																						
Pct_Change	+20%	Cost_Difference				+\$50	Status	Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	1TR1010	LA9918811	21-00	4					\$954													
Purchase 2 electric bus chargers and corresponding infrastructure. This project is possible through an award from the FY20 BOS 15% allocation in the amount of \$703,043, and corresponding match of \$234,348																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5307LA	20/21	0	0	715	715								
										5307LA		0	0	715	715								
										LBSRA	20/21	0	0	11	11								
										LBSRA		0	0	11	11								
										MEA_R	20/21	0	0	67	67								
										MEA_R		0	0	67	67								
										PROPALR	20/21	0	0	114	114								
										PROPALR		0	0	114	114								
										PTMISEA	20/21	0	0	47	47								
										PTMISEA		0	0	47	47								
Agency:	NORWALK	Project TOTALS:										0	0	954	954	954	0	954	0	0	0	0	0
SCAG Change Reason																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TR1010	LA9918811	21-01	5					\$260

Purchase 2 electric bus chargers and corresponding infrastructure. This project is possible through an award from the FY20 BOS 15% allocation, this award has been split amongst 2 qualifying activities, TIP # LA9918811, and TIP # LA9918917.															
	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
	5307LA	'20/21	0	0	195	195									
	5307LA		0	0	195	195									
	MEA_R	'20/21	0	0	65	65									
	MEA_R		0	0	65	65									
Agency:	NORWALK	Project TOTALS:													
SCAG Change Reason	COST DECREASE		0	0	260	260	260	0	260	0	0	0	0	0	
Pct_Change	-72.75%	Cost_Difference	\$-694		Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TR1022	LA9918917	19-27	1	BUN94				\$694

Purchase 1 expansion electric bus.															
	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
	5307LA	'20/21	0	0	520	520									
	5307LA		0	0	520	520									
	LBSRA	'20/21	0	0	11	11									
	LBSRA		0	0	11	11									
	MEA_R	'20/21	0	0	2	2									
	MEA_R		0	0	2	2									
	PROPALR	'20/21	0	0	114	114									
	PROPALR		0	0	114	114									
	PTMISEA	'20/21	0	0	47	47									
	PTMISEA		0	0	47	47									
Agency:	NORWALK	Project TOTALS:													
SCAG Change Reason			0	0	694	694	694	0	0	0	694	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TR1022	LA9918917	21-01	2	BUN94				\$694

Purchase 1 expansion electric bus. This project is possible through an award from the FY20 BOS 15% allocation, this award has been split amongst 2 qualifying activities, TIP # LA9918811, and TIP # LA9918917.															
	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
	5307LA	'21/22	0	0	520	520									
	5307LA		0	0	520	520									
	LBSRA	'21/22	0	0	11	11									
	LBSRA		0	0	11	11									
	MEA_R	'21/22	0	0	2	2									
	MEA_R		0	0	2	2									
	PROPALR	'21/22	0	0	114	114									
	PROPALR		0	0	114	114									
	PTMISEA	'21/22	0	0	47	47									
	PTMISEA		0	0	47	47									
Agency:	NORWALK	Project TOTALS:													
SCAG Change Reason	NEW PROJECT		0	0	694	694	694	0	0	694	0	0	0	0	
Pct_Change	+0%	Cost_Difference	+\$0		Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TR1010	LA9918895	19-29	1	BUR17				\$1,568

Rolling Stock acquisition of three (3) CNG-powered fixed route replacement transit buses in BCT fleet.															
	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
	5307LA	'20/21	0	0	1,254	1,254									
	5307LA		0	0	1,254	1,254									
	PROPALR	'20/21	0	0	314	314									
	PROPALR		0	0	314	314									
Agency:	REDONDO BEACH	Project TOTALS:													
SCAG Change Reason			0	0	1,568	1,568	1,568	0	0	0	1,568	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TR1010	LA9918895	21-01	3	BUR17				\$1,568

Rolling Stock acquisition of three (3) CNG-powered fixed route replacement transit buses in BCT fleet.															
	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
	5307LA	'20/21	0	0	1,254	1,254									
	5307LA		0	0	1,254	1,254									
	PROPALR	'20/21	0	0	314	314									

Agency:	SANTA CLARITA	Project TOTALS:	0	0	3,000	3,000	0	0	3,000	0	0	0	0
SCAG Change Reason	NEW PROJECT												
Pct_Change	+0%	Cost_Difference	+ \$0	Status	Programmed								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost			
Los Angeles	Transit	1TR0101	LA9918861	19-19	1	BUR17				\$19,020			
Project will fund to purchase eighteen (18) Battery Electric Buses from Gillig to replace 18 LNG New Flyer buses.													
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
5307LA	'19/20	0	0	15,216	15,216								
5307LA		0	0	15,216	15,216								
MR20B	'19/20	0	0	205	205								
MR20B		0	0	205	205								
PTMISEA	'19/20	0	0	3,599	3,599								
PTMISEA		0	0	3,599	3,599								
Agency:	SANTA MONICA MUNICIPAL BUS	Project TOTALS:	0	0	19,020	19,020	0	0	19,020	0	0	0	0

Agency:	SANTA MONICA MUNICIPAL BUS	Project TOTALS:	0	0	19,020	19,020	0	0	19,020	0	0	0	0
SCAG Change Reason													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost			
Los Angeles	Transit	1TR0101	LA9918861	21-01	2	BUR17				\$19,020			
Project will fund to purchase eighteen (18) Battery Electric Buses from Gillig to replace 18 LNG New Flyer buses.													
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5307LA	'PRIOR	0	0	15,216	15,216								
5307LA		0	0	15,216	15,216								
MR20B	'PRIOR	0	0	205	205								
MR20B		0	0	205	205								
PTMISEA	'PRIOR	0	0	3,599	3,599								
PTMISEA		0	0	3,599	3,599								

Agency:	SANTA MONICA MUNICIPAL BUS	Project TOTALS:	0	0	19,020	19,020	19,020	0	0	0	0	0	0
SCAG Change Reason	New Project												
Pct_Change	+0%	Cost_Difference	+ \$0	Status	Programmed								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost			
Los Angeles	Transit	1TL104	LA9918888	19-23	1	BUR17				\$396			
These funds will be used towards one 40-foot bus replacement with a battery-electric bus.													
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
EARREPU	'19/20	0	0	317	317								
EARREPU		0	0	317	317								
MR20B	'19/20	0	0	79	79								
MR20B		0	0	79	79								
Agency:	SANTA MONICA MUNICIPAL BUS	Project TOTALS:	0	0	396	396	0	0	396	0	0	0	0

Agency:	SANTA MONICA MUNICIPAL BUS	Project TOTALS:	0	0	396	396	0	0	396	0	0	0	0
SCAG Change Reason													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost			
Los Angeles	Transit	1TL104	LA9918888	21-01	2	BUR17				\$396			
These funds will be used towards one 40-foot bus replacement with a battery-electric bus.													
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
EARREPU	'PRIOR	0	0	317	317								
EARREPU		0	0	317	317								
MR20B	'PRIOR	0	0	79	79								
MR20B		0	0	79	79								
Agency:	SANTA MONICA MUNICIPAL BUS	Project TOTALS:	0	0	396	396	396	0	0	0	0	0	0

Agency:	SANTA MONICA MUNICIPAL BUS	Project TOTALS:	0	0	396	396	396	0	0	0	0	0	0
SCAG Change Reason	New Project												
Pct_Change	+0%	Cost_Difference	+ \$0	Status	Programmed								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost			
Los Angeles	Transit	1TL104	LA9918922	19-27	1	TRRH6				\$744			
Project will improve the bus stop located at 7th Street between Olympic Blvd and Colorado Blvd in Santa Monica, at Big Blue Bus headquarters. The bus stop also serves as a layover for BBB fixed route vehicles. The project includes improvements to pedestrian walkways of app													
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
5307LA	'19/20	0	0	595	595								
5307LA		0	0	595	595								
PC40	'20/21	0	0	149	149								
PC40		0	0	149	149								
Agency:	SANTA MONICA MUNICIPAL BUS	Project TOTALS:	0	0	744	744	0	0	595	149	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																		
Los Angeles	Transit	1TL104	LA9918922	21-01	2	TRRH6				\$744																		
Project will improve the bus stop located at 7th Street between Olympic Blvd and Colorado Blvd in Santa Monica, at Big Blue Bus headquarters. The bus stop also serves as a layover for BBB fixed route vehicles. The project includes improvements to pedestrian walkways of app																												
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26					
										5307LA	PRIOR	0	0	595	595													
										5307LA		0	0	595	595													
										PC40	'20/21	0	0	149	149													
										PC40		0	0	149	149													
Agency:	SANTA MONICA MUNICIPAL BUS									Project TOTALS:		0	0	744	744		595	149	0	0	0	0	0					
SCAG Change Reason	MINOR CHANGE																											
Pct_Change	+0%										Cost_Difference	+\$0										Status	Programmed					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Transit	LA0D455	LA0D455	21-00	8	VER03				\$160														
REPLACE RELIEF AND SUPERVISOR VEHICLES																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
										5307LA	PRIOR	0	0	128	128									
										5307LA		0	0	128	128									
										PC40	PRIOR	0	0	32	32									
										PC40		0	0	32	32									
Agency:	TORRANCE									Project TOTALS:		0	0	160	160		160	0	0	0	0	0	0	
SCAG Change Reason																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																		
Los Angeles	Transit	LA0D455	LA0D455	21-01	9	VER03				\$660																		
REPLACE RELIEF AND SUPERVISOR VEHICLES. This is a multi-year project to replace 14 non-revenue vehicles that have met or will exceed their useful operating life in FY2021. Torrance Transit will be utilizing Toll Credits (TDC) as the 20% local match for FY2021 (\$2K).																												
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26					
										5307LA	PRIOR	0	0	618	618													
										5307LA	'20/21	0	0	10	10													
										5307LA		0	0	628	628													
										PC40	PRIOR	0	0	32	32													
										PC40		0	0	32	32													
Agency:	TORRANCE									Project TOTALS:		0	0	660	660		650	10	0	0	0	0	0					
SCAG Change Reason	COST INCREASE																											
Pct_Change	+312.5%										Cost_Difference	+\$500										Status	Programmed					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																		
Los Angeles	Transit	1TDL04	LA9918929	21-01	1	BUN07				\$810																		
Project to replace on board security camera system on Torrance Transit's bus/revenue fleet. The current bus system was installed in 2009/2010 and is approaching the end of its useful operating life. The majority of funding for this project will come from FTA 5307 FY17 funds v																												
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26					
										5307LA	PRIOR	0	0	800	800													
										5307LA	'20/21	0	0	10	10													
										5307LA		0	0	810	810													
Agency:	TORRANCE									Project TOTALS:		0	0	810	810		800	10	0	0	0	0	0					
SCAG Change Reason	NEW PROJECT																											
Pct_Change	+0%										Cost_Difference	+\$0										Status	Programmed					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																		
Los Angeles	Transit	1TDL04	LA9918930	21-01	1					\$3,503																		
Project will install the needed infrastructure and heavy duty electric vehicle charging station needed for Torrance Transit to begin the operation of zero-emission electric buses and to convert the fleet to all-electric buses by 2040. Torrance Transit will be utilizing Toll Credits (TDC)																												
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26					
										5307LA	PRIOR	0	0	3,483	3,483													
										5307LA	'20/21	0	0	20	20													
										5307LA		0	0	3,503	3,503													
Agency:	TORRANCE									Project TOTALS:		0	0	3,503	3,503		3,483	20	0	0	0	0	0					
SCAG Change Reason	NEW PROJECT																											
Pct_Change	+0%										Cost_Difference	+\$0										Status	Programmed					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TDL04	LA9918931	21-01	1	BUR05				\$200
Project will be for cosmetic bus refurbishment - exterior, minor repairs, new decals and paint to restore and enhance the appearance of transit buses. This is not for engine or transmission restoration. Torrance Transit will be utilizing Toll Credits (TDC) as 20% local match for th										

		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
		5307LA	PRIOR	0	0	160	160								
		5307LA	'20/21	0	0	40	40								
		5307LA	'	0	0	200	200								
Agency:	TORRANCE	Project TOTALS:		0	0	200		200	160	40	0	0	0	0	0
SCAG Change Reason	NEW PROJECT														
Pct_Change	+0%	Cost_Difference	+\$0		Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Los Angeles	Transit	1TDL04	LA9918932	21-01	1	BUN07				\$185					
As part of a region wide, coordinated effort lead by LA County Metro to upgrade the Transit Access Pass (TAP) Program, Torrance Transit will be purchasing additional equipment for backup and repair to the upgraded fareboxes. Using TDC's in FY21 in construction for \$37.															
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
		5307LA	'20/21	0	0	185	185								
		5307LA	'	0	0	185	185								
Agency:	TORRANCE	Project TOTALS:		0	0	185	185	0	185	0	0	0	0	0	0
SCAG Change Reason	NEW PROJECT														
Pct_Change	+0%	Cost_Difference	+\$0		Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Los Angeles	Transit	1TDL04	LA9918933	21-01	1	BUN07				\$400					
Purchase of Support Equipment (TIRES) - This is an ongoing expenditure for Torrance Transit as we purchase tires for our revenue bus fleet to perform daily revenue service in the region. Torrance Transit will be utilizing Toll Credits (TDC) as 20% local match for this ongoing p															
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
		5307LA	PRIOR	0	0	390	390								
		5307LA	'20/21	0	0	10	10								
		5307LA	'	0	0	400	400								
Agency:	TORRANCE	Project TOTALS:		0	0	400	400	390	10	0	0	0	0	0	0
SCAG Change Reason	NEW PROJECT														
Pct_Change	+0%	Cost_Difference	+\$0		Status	Programmed									