



## 2019 Federal Transportation Improvement Program

### Ventura County Transit Including Amendment 1 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN141202	Ventura	SCCAB		5CR104		RAN92					T	EXEMPT - 93.126	0
Description:							PTC	23,520			Agency	CALTRANS	
VENTURA COUNTY SEACLIFF SIDING UPGRADE AND EXTENSION (PPNO 2089)(EA RA04CA)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
ARRA - FEDERAL RAILROAD ADMINISTRATION		950			950	950							950
LOCAL TRANS FUNDS		250			250	250							250
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		2,000		20,320	22,320	2,000			20,320				22,320
VEN141202 Total		3,200		20,320	23,520	3,200			20,320				23,520
VEN050401	Ventura	SCCAB		VEN050401		BUO00					T	EXEMPT - 93.126	0
Description:							PTC	4,552			Agency	CAMARILLO	
OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				2,276	2,276	1,126	575	575					2,276
CITY FUNDS				2,276	2,276	1,126	575	575					2,276
VEN050401 Total				4,552	4,552	2,252	1,150	1,150					4,552
VEN061000	Ventura	SCCAB		VEN061000		COO00					T	EXEMPT - 93.126	0
Description:							PTC	3,750			Agency	CAMARILLO	
CAMARILLO RAIL STATION AND BUS MAINTENANCE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				3,000	3,000		1,200	600	600	600			3,000
CITY FUNDS				750	750		300	150	150	150			750
VEN061000 Total				3,750	3,750		1,500	750	750	750			3,750
VEN120603	Ventura	SCCAB		5TL0706		NCN27					T	NON-REPORTABLE TCM COMMITTED	0
Description:							PTC	1,916			Agency	CAMARILLO	
CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. Transportation Development Credit match of \$200 in FY 18/19.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA		200		1,000	1,200	200	1,000						1,200
CITY FUNDS		300			300	300							300
VEN120603 Total		500		1,000	1,500	500	1,000						1,500
VEN130806	Ventura	SCCAB		5TL0702		PLN40					T	EXEMPT - 93.126	0
Description:							PTC	950			Agency	CAMARILLO	
TRANSIT PLANNING													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				760	760		304	152	152	152			760



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CITY FUNDS			190	190			76	38		38	38			190
VEN130806 Total			950	950			380	190		190	190			950

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
VEN140801	Ventura	SCCAB		REG0702	PAO00					T	EXEMPT - 93.126	0	
Description:						PTC	850			Agency	CAMARILLO		
ADA PARATRANSIT SERVICE IN CAMARILLO													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				680	680		272	136	136	136			680
CITY FUNDS				170	170		68	34	34	34			170
VEN140801 Total				850	850		340	170	170	170			850

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
VEN170603	Ventura	SCCAB		REG0702	NCR30					T	EXEMPT - 93.126	1	
Description:						PTC	4,000			Agency	CAMARILLO		
RAILROAD SEALED CORRIDOR AND QUITE ZONE - INSTALL A FOUR-QUADRANT GATE SYSTEM FOR THE RAILROAD CROSSINGS AT UPLAND ROAD AND AT ADOLOFO ROAD TDC IN 18/19 = \$80.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				400	400		400						400
CITY FUNDS			150	3,450	3,600					3,600			3,600
VEN170603 Total			150	3,850	4,000		400			3,600			4,000

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
VEN170707	Ventura	SCCAB		5TL0703	PAN93					T	EXEMPT - 93.126	0	
Description:						PTC	135			Agency	CAMARILLO		
TWO EXPANSION PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT - GAS													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				108	108		108						108
CITY FUNDS				27	27		27						27
VEN170707 Total				135	135		135						135

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
VEN170708	Ventura	SCCAB		REG0702	BUR16					T	EXEMPT - 93.126	0	
Description:						PTC	108			Agency	CAMARILLO		
PURCHASE ONE (1) REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - GAS													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				86	86		86						86
CITY FUNDS				22	22		22						22
VEN170708 Total				108	108		108						108

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
VEN170709	Ventura	SCCAB		REG0702	PAR16					T	EXEMPT - 93.126	0	
Description:						PTC	60			Agency	CAMARILLO		
PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT - GAS													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				48	48		48						48



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CITY FUNDS				12	12				12						12
VEN170709 Total				60	60				60						60

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category			Amendment
VEN057404	Ventura	SCCAB		VEN057404		BUN07					T	EXEMPT - 93.126			0
Description:							PTC	760			Agency	GOLD COAST TRANSIT DISTRICT			
PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES - REPLACE MAINTENANCE EQUIPMENT															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024		Total	
5307OX OXNARD URBANIZED AREA				608	608	404	100	104						608	
LOCAL TRANS FUNDS				152	152	101	25	26						152	
VEN057404 Total				760	760	505	125	130						760	

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category			Amendment
VEN131103	Ventura	SCCAB		5TL0702		TRR06					T	EXEMPT - 93.126			0
Description:							PTC	1,000			Agency	GOLD COAST TRANSIT DISTRICT			
BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024		Total	
5307OX OXNARD URBANIZED AREA				800	800	640	80	80						800	
LOCAL TRANS FUNDS				200	200	160	20	20						200	
VEN131103 Total				1,000	1,000	800	100	100						1,000	

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category			Amendment
VEN131104	Ventura	SCCAB		REG0702		BUO00					T	EXEMPT - 93.126			0
Description:							PTC	10,500			Agency	GOLD COAST TRANSIT DISTRICT			
OPERATING ASSISTANCE															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024		Total	
5307OX OXNARD URBANIZED AREA				5,250	5,250		2,100	1,050	1,050	1,050				5,250	
LOCAL TRANS FUNDS				5,250	5,250		2,100	1,050	1,050	1,050				5,250	
VEN131104 Total				10,500	10,500		4,200	2,100	2,100	2,100				10,500	

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category			Amendment
VEN151101	Ventura	SCCAB		5TL0703		BUN94					T	TCM Committed			0
Description:							PTC	6,428			Agency	GOLD COAST TRANSIT DISTRICT			
PURCHASE 5 BUSES FOR EXPANSION AND OPERATING ASSISTANCE DEMONSTRATION FOR VENTURA ROAD BUS LINE INCLUDING PUBLIC OUTREACH.															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024		Total	
CMAQ				3,211	3,211			1,993	1,218					3,211	
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				2,479	2,479	2,479								2,479	
LOCAL TRANS FUNDS				738	738	321		259	158					738	
VEN151101 Total				6,428	6,428	2,800		2,252	1,376					6,428	

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category			Amendment
VEN170104	Ventura	SCCAB		REG0702		BUR05					T	EXEMPT - 93.126			0
Description:							PTC	4,696			Agency	GOLD COAST TRANSIT DISTRICT			
MIDLIFE BUS REBUILD AND RESTORATION															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024		Total	
5307OX OXNARD URBANIZED AREA				2,816	2,816	800	2,016							2,816	





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VEN64003	Ventura	SCCAB		VEN64003	BUO00					T	EXEMPT - 93.126	0	
Description:						PTC	9,595			Agency	GOLD COAST TRANSIT DISTRICT		
PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				6,524	6,524		3,070	1,535	1,535	384			6,524
LOCAL TRANS FUNDS				1,920	1,920		768	384	384	384			1,920
VEN64003 Total				8,444	8,444		3,838	1,919	1,919	768			8,444
VEN990602	Ventura	SCCAB		VEN990602	ADM83					T	EXEMPT - 93.126	0	
Description:						PTC	625			Agency	GOLD COAST TRANSIT DISTRICT		
TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				500	500		200	100	100	100			500
LOCAL TRANS FUNDS				125	125		50	25	25	25			125
VEN990602 Total				625	625		250	125	125	125			625
VEN030608	Ventura	SCCAB		VEN030608	BUO00					T	EXEMPT - 93.126	0	
Description:						PTC	1,637			Agency	MOORPARK		
CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				1,349	1,349		349	160	180	200	220	240	1,349
CITY FUNDS				288	288		38	40	45	50	55	60	288
VEN030608 Total				1,637	1,637		387	200	225	250	275	300	1,637
VEN101104	Ventura	SCCAB		REG0702	PAO00					T	EXEMPT - 93.126	0	
Description:						PTC	758			Agency	MOORPARK		
DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				606	606		146	76	84	92	100	108	606
CITY FUNDS				152	152		37	19	21	23	25	27	152
VEN101104 Total				758	758		183	95	105	115	125	135	758
VEN121003	Ventura	SCCAB		REG0702	BUO00					T	EXEMPT - 93.126	0	
Description:						PTC	2,225			Agency	MOORPARK		
OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				1,018	1,018		238	130	140	155	170	185	1,018
CITY FUNDS				1,207	1,207		427	130	140	155	170	185	1,207
VEN121003 Total				2,225	2,225		665	260	280	310	340	370	2,225



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
VEN170602	Ventura	SCCAB		REG0702	TRR06					T	EXEMPT - 93.126	1	
Description:						PTC	128			Agency	MOORPARK		
IN CITY OF MOORPARK METROLINK STATION IMPROVEMENTS INCLUDING SOUTH ENTRANCE IMPROVEMENTS AND OTHER UPGRADES													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				102	102		102						102
LOCAL TRANS FUNDS				26	26		26						26
VEN170602 Total				128	128		128						128
VEN160101	Ventura	SCCAB		5TL0703	BUN93					T	EXEMPT - 93.126	1	
Description:						PTC	600			Agency	OJAI		
Purchase 3 new Trolley Buses.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5311 - NONURBANIZED AREA FORMULA PROGRAM				480	480		480						480
CITY FUNDS				120	120		120						120
VEN160101 Total				600	600		600						600
VEN34253	Ventura	SCCAB		VEN34253	BUO00					T	EXEMPT - 93.126	0	
Description:						PTC	3,815			Agency	OJAI		
OPERATING ASSISTANCE - FIXED ROUTE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5311 - NONURBANIZED AREA FORMULA PROGRAM				1,800	1,800		720	360	360	360			1,800
FARE REVENUE				215	215		86	43	43	43			215
LOCAL TRANS FUNDS				1,800	1,800		720	360	360	360			1,800
VEN34253 Total				3,815	3,815		1,526	763	763	763			3,815
VEN180301	Ventura	SCCAB		5TL0706	TRNH6					T	EXEMPT - 93.126	1	
Description:						PTC	500			Agency	OXNARD		
IN OXNARD ON VENTURA ROAD TRANSIT LINE CONSTRUCT BUS STOP IMPROVEMENTS													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				443	443		443						443
LOCAL TRANS FUNDS				57	57		57						57
VEN180301 Total				500	500		500						500
VEN171006	Ventura	SCCAB		REG0702	NCR10					T	EXEMPT - 93.126	1	
Description:						PTC	350			Agency	SAN BUENAVENTURA		
IN VENTURA ON WELLS ROAD FROM CARLOS TO CITRUS - WELLS CENTER BUS STOP IMPROVEMENTS INCLUDING NEW SIDEWALK WITH RETAINING WALL, ACCESS RAMPS, ADDITIONAL BUS SHELTER, AND LANDSCAPING													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				243	309	66	243						309
LOCAL TRANS FUNDS				9	41	9	32						41
VEN171006 Total				75	350	75	275						350



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
VEN34206	Ventura	SCCAB		VEN34206	BUO00					T	EXEMPT - 93.126	0	
Description:						PTC	23,130			Agency	SIMI VALLEY		
OPERATING ASSISTANCE - FIXED ROUTE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307SV SIMI VALLEY URBANIZED AREA				10,755	10,755		4,302	2,151	2,151	2,151			10,755
CITY FUNDS				10,755	10,755		4,302	2,151	2,151	2,151			10,755
FARE REVENUE				1,620	1,620		405	405	405	405			1,620
VEN34206 Total				23,130	23,130		9,009	4,707	4,707	4,707			23,130
VEN981107	Ventura	SCCAB		VEN981107	PAO00					T	EXEMPT - 93.126	0	
Description:						PTC	1,685			Agency	SIMI VALLEY		
ADA SERVICE - PARATRANSIT CAPITAL													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307SV SIMI VALLEY URBANIZED AREA				1,350	1,350		540	270	270	270			1,350
CITY FUNDS				335	335		134	67	67	67			335
VEN981107 Total				1,685	1,685		674	337	337	337			1,685
VEN981118	Ventura	SCCAB		VEN981118	BUO00					T	EXEMPT - 93.126	0	
Description:						PTC	1,275			Agency	SIMI VALLEY		
PREVENTIVE MAINTENANCE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307SV SIMI VALLEY URBANIZED AREA				1,020	1,020		408	204	204	204			1,020
LOCAL TRANS FUNDS				255	255		102	51	51	51			255
VEN981118 Total				1,275	1,275		510	255	255	255			1,275
VEN171001	Ventura	SCCAB		REG0702	CON07					T	EXEMPT - 93.126	0	
Description:						PTC	36,420			Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY		
SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. System-wide preventive maintenance for Metrolink Commuter Rail including rolling stock facilities, guideways etc... (TDC Credits of \$2,914 in 18/19, \$1,457 in each of years 19/20, 20/21 & 21/22.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				8,975	8,975		3,590	1,795	1,795	1,795			8,975
5307TO THOUSAND OAKS URBANIZED AREA				3,700	3,700		1,480	740	740	740			3,700
5337OX OXNARD URBANIZED AREA - SGR				14,525	14,525		5,810	2,905	2,905	2,905			14,525
5337TO THOUSAND OAKS URBANIZED AREA - SGR				9,220	9,220		3,688	1,844	1,844	1,844			9,220
VEN171001 Total				36,420	36,420		14,568	7,284	7,284	7,284			36,420



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ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category		Amendment
VEN990609	Ventura	SCCAB		VEN990609		TRR15				T	EXEMPT - 93.126		0
Description:							PTC	17,500		Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY		
SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (TOLL CREDITS OF \$1600 IN 18/19, \$700 IN EACH OF YEARS 9/20, 20/21 & 21/22)													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5337OX OXNARD URBANIZED AREA - SGR				10,000	10,000		4,000	2,000	2,000	2,000			10,000
5337TO THOUSAND OAKS URBANIZED AREA - SGR				7,500	7,500		3,000	1,500	1,500	1,500			7,500
VEN990609 Total				17,500	17,500		7,000	3,500	3,500	3,500			17,500
VEN030611	Ventura	SCCAB		VEN030611		BUO00				T	EXEMPT - 93.126		0
Description:							PTC	3,352		Agency	THOUSAND OAKS		
PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				2,710	2,710		1,090	540	540	540			2,710
CITY FUNDS				642	642		264	126	126	126			642
VEN030611 Total				3,352	3,352		1,354	666	666	666			3,352
VEN030612	Ventura	SCCAB		VEN030612		BUO01				T	EXEMPT - 93.126		0
Description:							PTC	788		Agency	THOUSAND OAKS		
Dial-a-Ride SERVICE - CAPITAL LEASE													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				630	630		270	120	120	120			630
CITY FUNDS				158	158		68	30	30	30			158
VEN030612 Total				788	788		338	150	150	150			788
VEN101101	Ventura	SCCAB		5TL0706		TRRH6				T	EXEMPT - 93.126		0
Description:							PTC	130		Agency	THOUSAND OAKS		
BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				103	103	53	50						103
CITY FUNDS				27	27	14	13						27
VEN101101 Total				130	130	67	63						130
VEN110602	Ventura	SCCAB		5TL0702		PLN40				T	EXEMPT - 93.126		0
Description:							PTC	1,249		Agency	THOUSAND OAKS		
TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				1,000	1,000		325	225	225	225			1,000
CITY FUNDS				249	249		81	56	56	56			249
VEN110602 Total				1,249	1,249		406	281	281	281			1,249





## 2019 Federal Transportation Improvement Program

### Ventura County Transit Including Amendment 1 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
VEN120420	Ventura	SCCAB		5TL0706	NCR28					T	EXEMPT - 93.126	0	
Description:						PTC	1,875			Agency	THOUSAND OAKS		
TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)		100		1,400	1,500		1,500						1,500
LOCAL TRANS FUNDS		25		350	375		375						375
VEN120420 Total		125		1,750	1,875		1,875						1,875
VEN150603	Ventura	SCCAB		REG0702	PAO00					T	EXEMPT - 93.126	0	
Description:						PTC	500			Agency	THOUSAND OAKS		
ADA SERVICE - PARATRANSIT CAPITAL													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				250	250		100	50	50	50			250
LOCAL TRANS FUNDS				250	250		100	50	50	50			250
VEN150603 Total				500	500		200	100	100	100			500
VEN170111	Ventura	SCCAB		5TL0706	BUN07					T	EXEMPT - 93.126	1	
Description:						PTC	251			Agency	THOUSAND OAKS		
New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				200	200	50	150						200
CITY FUNDS				51	51	13	38						51
VEN170111 Total				251	251	63	188						251
VEN170702	Ventura	SCCAB		REG0702	BUR17					T	EXEMPT - 93.126	0	
Description:						PTC	593			Agency	THOUSAND OAKS		
PURCHASE 1 REPLACEMENT CNG BUS													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				525	525		525						525
LOCAL TRANS FUNDS				68	68		68						68
VEN170702 Total				593	593		593						593
VEN170703	Ventura	SCCAB		VEN030611	BUN07					T	EXEMPT - 93.126	0	
Description:						PTC	94			Agency	THOUSAND OAKS		
NEW BUS WASHER FOR THOUSAND OAKS TRANSIT													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				75	75		75						75
CITY FUNDS				19	19		19						19
VEN170703 Total				94	94		94						94



## 2019 Federal Transportation Improvement Program

### Ventura County Transit Including Amendment 1 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
VEN051005	Ventura	SCCAB		VEN051005	PAO00					T	EXEMPT - 93.126	0	
Description:						PTC	1,749			Agency	VARIOUS AGENCIES		
GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). 5310 TDC = \$70 IN 18/19, \$35 EACH IN 19/20 - 21/22.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5310OX OXNARD URBANIZED AREA - EM				801	801		343	204	127	127			801
5310TO THOUSAND OAKS URBANIZED AREA - EM				528	528		157	147	112	112			528
LOCAL TRANS FUNDS				420	420		159	87	87	87			420
VEN051005 Total				1,749	1,749		659	438	326	326			1,749
VEN070202	Ventura	SCCAB		5TL04	BUO00					T	EXEMPT - 93.126	1	
Description:						PTC	375			Agency	VARIOUS AGENCIES		
GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC) 18/19 TDC = \$15, 19/20-21/22 TDC = \$12													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				204	204		102	34	34	34			204
5307TO THOUSAND OAKS URBANIZED AREA				50	50		23	9	9	9			50
LOCAL TRANS FUNDS				121	121		103	6	6	6			121
VEN070202 Total				375	375		228	49	49	49			375
VEN040405	Ventura	SCCAB		VEN040405	ITS01					T	TCM Committed	1	
Description:						PTC	3,046			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
AUTOMATIC VEHICLE LOCATOR SYSTEM UPGRADE, PASSENGER COUNTING, AND FAREBOX SYSTEM (TDC CREDITS OF \$229 IN FY 18/19 FOR CMAQ.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				90	90	90							90
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				2,000	2,000		2,000						2,000
5307OX OXNARD URBANIZED AREA				593	593	593							593
5307TO THOUSAND OAKS URBANIZED AREA				155	155	155							155
LOCAL TRANS FUNDS				208	208	208							208
VEN040405 Total				3,046	3,046	1,046	2,000						3,046
VEN081001	Ventura	SCCAB		REG0702	PLN40					T	EXEMPT - 93.126	0	
Description:						PTC	1,452			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
ELDERLY/DISABLED PLANNING INCLUDING PATRON DISABILITY EVALUATION													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				1,160	1,160		470	230	230	230			1,160
LOCAL TRANS FUNDS				292	292		118	58	58	58			292
VEN081001 Total				1,452	1,452		588	288	288	288			1,452



## 2019 Federal Transportation Improvement Program

### Ventura County Transit Including Amendment 1 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category		Amendment
VEN121001	Ventura	SCCAB		VEN010406		ADM83				T	EXEMPT - 93.126		1
Description:							PTC	1,278		Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				1,065	1,065		345	240	240	240			1,065
LOCAL TRANS FUNDS				213	213		69	48	48	48			213
VEN121001 Total				1,278	1,278		414	288	288	288			1,278
VEN121002	Ventura	SCCAB		VEN059401		ITS03				T	TCM Committed		1
Description:							PTC	2,191		Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE (TDC CREDITS IN FY 16/17 IN THE AMOUNT OF \$189 AND FY 18/19 IN THE AMOUNT OF \$29.)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				1,670	1,670		95	525	525	525			1,670
5307TO THOUSAND OAKS URBANIZED AREA				30	30		30						30
5339TO THOUSAND OAKS URBANIZED AREA - BFG				145	145		145						145
LOCAL TRANS FUNDS				346	346		31	105	105	105			346
VEN121002 Total				2,191	2,191		301	630	630	630			2,191
VEN130803	Ventura	SCCAB		REG0702		BUO00				T	EXEMPT - 93.126		0
Description:							PTC	6,760		Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				3,120	3,120		1,248	624	624	624			3,120
FARE REVENUE				520	520		130	130	130	130			520
LOCAL TRANS FUNDS				3,120	3,120		1,248	624	624	624			3,120
VEN130803 Total				6,760	6,760		2,626	1,378	1,378	1,378			6,760
VEN150602	Ventura	SCCAB		REG0702		BUO00				T	EXEMPT - 93.126		0
Description:							PTC	16,690		Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
OPERATING ASSISTANCE - VCTC													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				5,725	5,725		2,290	1,145	1,145	1,145			5,725
FARE REVENUE				5,240	5,240		1,310	1,310	1,310	1,310			5,240
STATE TRANSIT ASSIST				5,725	5,725		2,290	1,145	1,145	1,145			5,725
VEN150602 Total				16,690	16,690		5,890	3,600	3,600	3,600			16,690



## 2019 Federal Transportation Improvement Program

Ventura County  
Transit  
Including Amendment 1  
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
VEN171002	Ventura	SCCAB		REG0702	BUR16					T	EXEMPT - 93.126	0	
Description:						PTC	1,425			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
PURCHASE TWO (2) BUSES FOR REPLACEMENT FOR VCTC INTERCITY BUS SERVICE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				1,262	1,262			1,262					1,262
STATE TRANSIT ASSIST				163	163			163					163
VEN171002 Total				1,425	1,425			1,425					1,425
VEN171003	Ventura	SCCAB		REG0702	BUN93					T	EXEMPT - 93.126	0	
Description:						PTC	713			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
PURCHASE ONE (1) BUS FOR EXPANSION FOR VCTC INTERCITY BUS SERVICE, TO INCREASE THE SPARE RATIO													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				631	631			631					631
STATE TRANSIT ASSIST				82	82			82					82
VEN171003 Total				713	713			713					713
VEN34348	Ventura	SCCAB		VEN34348	PLN40					T	EXEMPT - 93.126	0	
Description:						PTC	5,019			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
TRANSIT PROGRAMMING & PLANNING													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				408	408		159	83	83	83			408
5307OX OXNARD URBANIZED AREA				2,025	2,025		789	412	412	412			2,025
5307SV SIMI VALLEY URBANIZED AREA				192	192		75	39	39	39			192
5307TO THOUSAND OAKS URBANIZED AREA				1,391	1,391		542	283	283	283			1,391
LOCAL TRANS FUNDS				1,003	1,003		391	204	204	204			1,003
VEN34348 Total				5,019	5,019		1,956	1,021	1,021	1,021			5,019
VEN54036	Ventura	SCCAB		VEN54036	BUO01					T	EXEMPT - 93.126	0	
Description:						PTC	3,885			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
IN VENTURA COUNTY VCTC INTERCITY CAPITAL LEASE/MAINTENANCE CONTRACT - TDC OF \$311 IN 18/19, \$155 IN EACH OF 19/20, 20/21 & 21/22													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				1,235	1,235		494	247	247	247			1,235
5339CAM CAMARILLO URBANIZED AREA - BFG				525	525		210	105	105	105			525
5339SV SIMI VALLEY URBANIZED AREA - BFG				1,030	1,030		412	206	206	206			1,030
5339TO THOUSAND OAKS URBANIZED AREA - BFG				1,095	1,095		438	219	219	219			1,095
VEN54036 Total				3,885	3,885		1,554	777	777	777			3,885



## 2019 Federal Transportation Improvement Program

### Ventura County Transit Including Amendment 1 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
VEN54069	Ventura	SCCAB		VEN54069	ADM83					T	EXEMPT - 93.126	1	
Description:						PTC	994			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				794	794		224	190	190	190			794
LOCAL TRANS FUNDS				200	200		56	48	48	48			200
VEN54069 Total				994	994		280	238	238	238			994
ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
VEN54070	Ventura	SCCAB		VEN54070	ADM83					T	EXEMPT - 93.126	0	
Description:						PTC	2,400			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
TRANSIT OUTREACH ACTIVITIES (CMAQ INCLUDES TRANSP DEVEL CREDITS OF \$69 IN FY 18/19, 19/20, 20/21 & 21/22)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				2,400	2,400		600	600	600	600			2,400
VEN54070 Total				2,400	2,400		600	600	600	600			2,400
ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
VEN54115	Ventura	SCCAB		VEN54115	PLN40					T	EXEMPT - 93.126	0	
Description:						PTC	2,097			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
VCTC BUS SYSTEM PLANNING													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				1,676	1,676		551	375	375	375			1,676
LOCAL TRANS FUNDS				421	421		139	94	94	94			421
VEN54115 Total				2,097	2,097		690	469	469	469			2,097
<b>Grand Total</b>		<b>3,900</b>	<b>150</b>	<b>232,631</b>	<b>236,681</b>	<b>15,123</b>	<b>81,831</b>	<b>44,180</b>	<b>56,592</b>	<b>37,410</b>	<b>740</b>	<b>805</b>	<b>236,681</b>