



2019 Federal Transportation Improvement Program

Ventura County
Transit
Including Amendments 1-8
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN141202	Ventura	SCCAB		5CR104		RAN92					T	EXEMPT - 93.126	0
Description:							PTC	23,520			Agency	CALTRANS	
VENTURA COUNTY SEACLIFF SIDING UPGRADE AND EXTENSION (PPNO 2089)(EA RA04CA)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
ARRA - FEDERAL RAILROAD ADMINISTRATION		950			950	950							950
LOCAL TRANS FUNDS		250			250	250							250
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		2,000		20,320	22,320	2,000			20,320				22,320
VEN141202 Total		3,200		20,320	23,520	3,200			20,320				23,520
VEN050401	Ventura	SCCAB		VEN050401		BUO00					T	EXEMPT - 93.126	0
Description:							PTC	4,552			Agency	CAMARILLO	
OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				2,276	2,276	1,126	575	575					2,276
CITY FUNDS				2,276	2,276	1,126	575	575					2,276
VEN050401 Total				4,552	4,552	2,252	1,150	1,150					4,552
VEN061000	Ventura	SCCAB		VEN061000		COO00					T	EXEMPT - 93.126	0
Description:							PTC	3,750			Agency	CAMARILLO	
CAMARILLO RAIL STATION AND BUS MAINTENANCE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				3,000	3,000		1,200	600	600	600			3,000
CITY FUNDS				750	750		300	150	150	150			750
VEN061000 Total				3,750	3,750		1,500	750	750	750			3,750
VEN120603	Ventura	SCCAB		5TL0706		NCN27					T	NON-REPORTABLE TCM COMMITTED	0
Description:							PTC	1,916			Agency	CAMARILLO	
CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. Transportation Development Credit match of \$200 in FY 18/19.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA		200		1,000	1,200	200	1,000						1,200
CITY FUNDS		300			300	300							300
VEN120603 Total		500		1,000	1,500	500	1,000						1,500
VEN130806	Ventura	SCCAB		5TL0702		PLN40					T	EXEMPT - 93.126	0
Description:							PTC	950			Agency	CAMARILLO	
TRANSIT PLANNING													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				760	760		304	152	152	152			760



2019 Federal Transportation Improvement Program

Ventura County Transit Including Amendments 1-8 (In \$000's)

CITY FUNDS			190	190			76	38		38	38			190
VEN130806 Total			950	950			380	190		190	190			950

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
VEN140801	Ventura	SCCAB		REG0702	PAO00					T	EXEMPT - 93.126	0	
Description:						PTC	850			Agency	CAMARILLO		
ADA PARATRANSIT SERVICE IN CAMARILLO													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				680	680		272	136	136	136			680
CITY FUNDS				170	170		68	34	34	34			170
VEN140801 Total				850	850		340	170	170	170			850

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
VEN170603	Ventura	SCCAB		REG0702	NCR30					T	EXEMPT - 93.126	1	
Description:						PTC	4,000			Agency	CAMARILLO		
RAILROAD SEALED CORRIDOR AND QUITE ZONE - INSTALL A FOUR-QUADRANT GATE SYSTEM FOR THE RAILROAD CROSSINGS AT UPLAND ROAD AND AT ADOLOFO ROAD TDC IN 18/19 = \$80.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				400	400		400						400
CITY FUNDS				150	3,450					3,600			3,600
VEN170603 Total				150	3,850		400			3,600			4,000

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
VEN170707	Ventura	SCCAB		5TL0703	PAN93					T	EXEMPT - 93.126	0	
Description:						PTC	135			Agency	CAMARILLO		
TWO EXPANSION PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT - GAS													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				108	108		108						108
CITY FUNDS				27	27		27						27
VEN170707 Total				135	135		135						135

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
VEN170708	Ventura	SCCAB		REG0702	BUR16					T	EXEMPT - 93.126	0	
Description:						PTC	108			Agency	CAMARILLO		
PURCHASE ONE (1) REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - GAS													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				86	86		86						86
CITY FUNDS				22	22		22						22
VEN170708 Total				108	108		108						108

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
VEN170709	Ventura	SCCAB		REG0702	PAR16					T	EXEMPT - 93.126	0	
Description:						PTC	60			Agency	CAMARILLO		
PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT - GAS													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				48	48		48						48



2019 Federal Transportation Improvement Program

Ventura County Transit Including Amendments 1-8 (In \$000's)

CITY FUNDS				12	12										12
VEN170709 Total				60	60										60

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN057404	Ventura	SCCAB		VEN057404		BUN07					T	EXEMPT - 93.126	3
Description:							PTC	1,020			Agency	GOLD COAST TRANSIT DISTRICT	
PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES - REPLACE MAINTENANCE EQUIPMENT													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				816	816	404	100	104	104	104			816
LOCAL TRANS FUNDS				204	204	101	25	26	26	26			204
VEN057404 Total				1,020	1,020	505	125	130	130	130			1,020

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN131103	Ventura	SCCAB		5TL0702		TRR06					T	EXEMPT - 93.126	3
Description:							PTC	1,200			Agency	GOLD COAST TRANSIT DISTRICT	
BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				960	960	640	80	80	80	80			960
LOCAL TRANS FUNDS				240	240	160	20	20	20	20			240
VEN131103 Total				1,200	1,200	800	100	100	100	100			1,200

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN131104	Ventura	SCCAB		REG0702		BUO00					T	EXEMPT - 93.126	0
Description:							PTC	10,500			Agency	GOLD COAST TRANSIT DISTRICT	
OPERATING ASSISTANCE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				5,250	5,250		2,100	1,050	1,050	1,050			5,250
LOCAL TRANS FUNDS				5,250	5,250		2,100	1,050	1,050	1,050			5,250
VEN131104 Total				10,500	10,500		4,200	2,100	2,100	2,100			10,500

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN151101	Ventura	SCCAB		5TL0703		BUN94					T	TCM Committed	0
Description:							PTC	6,428			Agency	GOLD COAST TRANSIT DISTRICT	
PURCHASE 5 BUSES FOR EXPANSION AND OPERATING ASSISTANCE DEMONSTRATION FOR VENTURA ROAD BUS LINE INCLUDING PUBLIC OUTREACH.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				3,211	3,211			1,993	1,218				3,211
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				2,479	2,479	2,479							2,479
LOCAL TRANS FUNDS				738	738	321		259	158				738
VEN151101 Total				6,428	6,428	2,800		2,252	1,376				6,428

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN170104	Ventura	SCCAB		REG0702		BUR05					T	EXEMPT - 93.126	3
Description:							PTC	1,639			Agency	GOLD COAST TRANSIT DISTRICT	
MIDLIFE ENGINE REPLACEMENT AND SERVICE LIFE EXTENSION - 12 BUSES													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				1,451	1,451			1,451					1,451



2019 Federal Transportation Improvement Program

Ventura County Transit Including Amendments 1-8 (In \$000's)

LOCAL TRANS FUNDS			188	188					188						188
VEN170104 Total			1,639	1,639					1,639						1,639

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
VEN170108	Ventura	SCCAB		REG0702	NCN86					T	EXEMPT - 93.126	8
Description:										Agency	GOLD COAST TRANSIT DISTRICT	
PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY (TDC'S IN THE AMOUNT OF \$374 ADDED IN FY18/19 FOR FTA 5339 AND FTA 5307 FUNDS).										PTC	6,760	
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA			2,209	2,209		1,161	408	320	320			2,209
5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS			3,573	3,573	515	711	747	800	800			3,573
LOCAL TRANS FUNDS			978	978	129		289	280	280			978
VEN170108 Total			6,760	6,760	644	1,872	1,444	1,400	1,400			6,760

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
VEN171004	Ventura	SCCAB		REG0702	BUR05					T	EXEMPT - 93.126	0
Description:										Agency	GOLD COAST TRANSIT DISTRICT	
REBUILD 14 CNG BUSES INCLUDING ENGINE REPLACEMENT										PTC	2,057	
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			1,821	1,821			1,821					1,821
LOCAL TRANS FUNDS			236	236			236					236
VEN171004 Total			2,057	2,057			2,057					2,057

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
VEN181201	Ventura	SCCAB		5TL0707	TRN06					T	EXEMPT - 93.126	3
Description:										Agency	GOLD COAST TRANSIT DISTRICT	
GOLD COAST TRANSIT - PURCHASE OF NON-REVENUE SUPPORT VEHICLES										PTC	180	
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA			144	144			144					144
LOCAL TRANS FUNDS			36	36			36					36
VEN181201 Total			180	180			180					180

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
VEN54057	Ventura	SCCAB		VEN54057	ADM83					T	EXEMPT - 93.126	0
Description:										Agency	GOLD COAST TRANSIT DISTRICT	
MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)										PTC	625	
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA			500	500		200	100	100	100			500
LOCAL TRANS FUNDS			125	125		50	25	25	25			125
VEN54057 Total			625	625		250	125	125	125			625



2019 Federal Transportation Improvement Program

Ventura County
Transit
Including Amendments 1-8
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN54095	Ventura	SCCAB		VEN54095		PAO00					T	EXEMPT - 93.126	0
Description:							PTC	8,090			Agency	GOLD COAST TRANSIT DISTRICT	
OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				6,472	6,472	1,737	1,855	960	960	960			6,472
LOCAL TRANS FUNDS				1,618	1,618	434	464	240	240	240			1,618
VEN54095 Total				8,090	8,090	2,171	2,319	1,200	1,200	1,200			8,090
VEN64003	Ventura	SCCAB		VEN64003		BUO00					T	EXEMPT - 93.126	5
Description:							PTC	9,757			Agency	GOLD COAST TRANSIT DISTRICT	
PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				7,805	7,805		3,070	1,535	1,600	1,600			7,805
LOCAL TRANS FUNDS				1,952	1,952		768	384	400	400			1,952
VEN64003 Total				9,757	9,757		3,838	1,919	2,000	2,000			9,757
VEN990602	Ventura	SCCAB		VEN990602		ADM83					T	EXEMPT - 93.126	0
Description:							PTC	625			Agency	GOLD COAST TRANSIT DISTRICT	
TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				500	500		200	100	100	100			500
LOCAL TRANS FUNDS				125	125		50	25	25	25			125
VEN990602 Total				625	625		250	125	125	125			625
VEN030608	Ventura	SCCAB		VEN030608		BUO00					T	EXEMPT - 93.126	0
Description:							PTC	1,637			Agency	MOORPARK	
CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				1,349	1,349		349	160	180	200	220	240	1,349
CITY FUNDS				288	288		38	40	45	50	55	60	288
VEN030608 Total				1,637	1,637		387	200	225	250	275	300	1,637
VEN101104	Ventura	SCCAB		REG0702		PAO00					T	EXEMPT - 93.126	2
Description:							PTC	857			Agency	MOORPARK	
DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				535	535		75	76	84	92	100	108	535
CITY FUNDS				322	322		113	113	21	23	25	27	322
VEN101104 Total				857	857		188	189	105	115	125	135	857



2019 Federal Transportation Improvement Program

Ventura County
Transit
Including Amendments 1-8
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
VEN121003	Ventura	SCCAB		REG0702	BUO00					T	EXEMPT - 93.126	0	
Description: OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				1,018	1,018		238	130	140	155	170	185	1,018
CITY FUNDS				1,207	1,207		427	130	140	155	170	185	1,207
VEN121003 Total				2,225	2,225		665	260	280	310	340	370	2,225
VEN170602	Ventura	SCCAB		REG0702	TRR06					T	EXEMPT - 93.126	1	
Description: IN CITY OF MOORPARK METROLINK STATION IMPROVEMENTS INCLUDING SOUTH ENTRANCE IMPROVEMENTS AND OTHER UPGRADES													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				102	102		102						102
LOCAL TRANS FUNDS				26	26		26						26
VEN170602 Total				128	128		128						128
VEN181001	Ventura	SCCAB		7120006	TDR64					T	TCM Committed	3	
Description: IN MOORPARK, EXPAND NORTH RAIL STATION PARKING BY 30 SPACES													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CITY FUNDS				109	109		109						109
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				1,119	1,119		1,119						1,119
VEN181001 Total				1,228	1,228		1,228						1,228
VEN160101	Ventura	SCCAB		5TL0703	BUN93					T	EXEMPT - 93.126	1	
Description: Purchase 3 new Trolley Buses.													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5311 - NONURBANIZED AREA FORMULA PROGRAM				480	480		480						480
CITY FUNDS				120	120		120						120
VEN160101 Total				600	600		600						600
VEN34253	Ventura	SCCAB		VEN34253	BUO00					T	EXEMPT - 93.126	2	
Description: OPERATING ASSISTANCE - FIXED ROUTE													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5311 - NONURBANIZED AREA FORMULA PROGRAM				1,952	1,952		808	424	360	360			1,952
FARE REVENUE				215	215		86	43	43	43			215
LOCAL TRANS FUNDS				1,952	1,952		808	424	360	360			1,952
VEN34253 Total				4,119	4,119		1,702	891	763	763			4,119



2019 Federal Transportation Improvement Program

Ventura County
Transit
Including Amendments 1-8
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment	
VEN180301	Ventura	SCCAB		5TL0706		TRNH6					T	EXEMPT - 93.126	8	
Description:											PTC	578	Agency	OXNARD
IN OXNARD ON VENTURA ROAD TRANSIT LINE CONSTRUCT BUS STOP IMPROVEMENTS. (TDC'S OF \$9 IN FY 18/19 FOR CMAQ).														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
CMAQ				78	78		78						78	
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				443	443		443						443	
LOCAL TRANS FUNDS				57	57		57						57	
VEN180301 Total				578	578		578						578	
VEN171006	Ventura	SCCAB		REG0702		NCR10					T	EXEMPT - 93.126	2	
Description:											PTC	350	Agency	SAN BUENAVENTURA
IN VENTURA ON WELLS ROAD FROM CARLOS TO CITRUS - WELLS CENTER BUS STOP IMPROVEMENTS INCLUDING NEW SIDEWALK WITH RETAINING WALL, ACCESS RAMPS, ADDITIONAL BUS SHELTER, AND LANDSCAPING														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
CMAQ		66		243	309	66		243					309	
LOCAL TRANS FUNDS		9		32	41	9		32					41	
VEN171006 Total		75		275	350	75		275					350	
VEN181202	Ventura	SCCAB		5TL0702		PAO00					T	EXEMPT - 93.126	3	
Description:											PTC	90	Agency	SIMI VALLEY
PURCHASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307SV SIMI VALLEY URBANIZED AREA				72	72		36	36					72	
LOCAL TRANS FUNDS				18	18		9	9					18	
VEN181202 Total				90	90		45	45					90	
VEN181203	Ventura	SCCAB		5TL0707		FUL52					T	EXEMPT - 93.126	3	
Description:											PTC	1,947	Agency	SIMI VALLEY
IN SIMI VALLEY CNG FUELING FACILITY UPGRADE. (TDC's in the Amount of \$161 in FY 20/21)														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
CMAQ				1,400	1,400				1,400				1,400	
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		262		285	547	262			285				547	
VEN181203 Total		262		1,685	1,947	262			1,685				1,947	
VEN34206	Ventura	SCCAB		VEN34206		BUO00					T	EXEMPT - 93.126	0	
Description:											PTC	23,130	Agency	SIMI VALLEY
OPERATING ASSISTANCE - FIXED ROUTE														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307SV SIMI VALLEY URBANIZED AREA				10,755	10,755		4,302	2,151	2,151	2,151			10,755	
CITY FUNDS				10,755	10,755		4,302	2,151	2,151	2,151			10,755	



2019 Federal Transportation Improvement Program

Ventura County Transit Including Amendments 1-8 (In \$000's)

FARE REVENUE			1,620	1,620		405	405	405	405			1,620
VEN34206 Total			23,130	23,130		9,009	4,707	4,707	4,707			23,130

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
VEN981107	Ventura	SCCAB		VEN981107	PAO00					T	EXEMPT - 93.126	0
Description:						PTC	1,685			Agency	SIMI VALLEY	
ADA SERVICE - PARATRANSIT CAPITAL												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307SV SIMI VALLEY URBANIZED AREA			1,350	1,350		540	270	270	270			1,350
CITY FUNDS			335	335		134	67	67	67			335
VEN981107 Total			1,685	1,685		674	337	337	337			1,685

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
VEN981118	Ventura	SCCAB		VEN981118	BUO00					T	EXEMPT - 93.126	0
Description:						PTC	1,275			Agency	SIMI VALLEY	
PREVENTIVE MAINTENANCE												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307SV SIMI VALLEY URBANIZED AREA			1,020	1,020		408	204	204	204			1,020
LOCAL TRANS FUNDS			255	255		102	51	51	51			255
VEN981118 Total			1,275	1,275		510	255	255	255			1,275

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
VEN171001	Ventura	SCCAB		REG0702	CON07					T	EXEMPT - 93.126	8
Description:						PTC	35,844			Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	
SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. System-wide preventive maintenance for Metrolink Commuter Rail including rolling stock facilities, guideways etc... (TDC's of \$2,798 in 18/19, \$1,457 in each of years 19/20, 20/21 & 21/22 FOR 5307OX, 5307TO, 5337OX, AND 5337TO.)												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA			7,839	7,839		2,454	1,795	1,795	1,795			7,839
5307TO THOUSAND OAKS URBANIZED AREA			3,703	3,703		1,483	740	740	740			3,703
5337OX OXNARD URBANIZED AREA - SGR			15,242	15,242		6,527	2,905	2,905	2,905			15,242
5337TO THOUSAND OAKS URBANIZED AREA - SGR			9,060	9,060		3,528	1,844	1,844	1,844			9,060
VEN171001 Total			35,844	35,844		13,992	7,284	7,284	7,284			35,844

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
VEN990609	Ventura	SCCAB		VEN990609	TRR15					T	EXEMPT - 93.126	2
Description:						PTC	20,367			Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	
SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (TOLL CREDITS OF \$1,974 IN 18/19, \$700 IN EACH OF YEARS 9/20, 20/21 & 21/22)												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5337OX OXNARD URBANIZED AREA - SGR			11,215	11,215		5,215	2,000	2,000	2,000			11,215
5337TO THOUSAND OAKS URBANIZED AREA - SGR			9,152	9,152		4,652	1,500	1,500	1,500			9,152
VEN990609 Total			20,367	20,367		9,867	3,500	3,500	3,500			20,367



2019 Federal Transportation Improvement Program

Ventura County
Transit
Including Amendments 1-8
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN030611	Ventura	SCCAB		VEN030611		BUO00					T	EXEMPT - 93.126	0
Description:							PTC	3,352			Agency	THOUSAND OAKS	
PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				2,710	2,710		1,090	540	540	540			2,710
CITY FUNDS				642	642		264	126	126	126			642
VEN030611 Total				3,352	3,352		1,354	666	666	666			3,352
VEN030612	Ventura	SCCAB		VEN030612		BUO01					T	EXEMPT - 93.126	5
Description:							PTC	788			Agency	THOUSAND OAKS	
DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				630	630		270	120	120	120			630
CITY FUNDS				158	158		68	30	30	30			158
VEN030612 Total				788	788		338	150	150	150			788
VEN101101	Ventura	SCCAB		5TL0706		TRRH6					T	EXEMPT - 93.126	0
Description:							PTC	130			Agency	THOUSAND OAKS	
BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				103	103	53	50						103
CITY FUNDS				27	27	14	13						27
VEN101101 Total				130	130	67	63						130
VEN110602	Ventura	SCCAB		5TL0702		PLN40					T	EXEMPT - 93.126	0
Description:							PTC	1,249			Agency	THOUSAND OAKS	
TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				1,000	1,000		325	225	225	225			1,000
CITY FUNDS				249	249		81	56	56	56			249
VEN110602 Total				1,249	1,249		406	281	281	281			1,249
VEN120420	Ventura	SCCAB		5TL0706		NCR28					T	EXEMPT - 93.126	8
Description:							PTC	2,700			Agency	THOUSAND OAKS	
TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS. (TDC's OF \$12 IN 20/21 FOR ENG AND TDC's OF \$84 IN 20/21 FOR CMAQ FOR CON)													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ		100		725	825				825				825
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)		100		1,400	1,500	1,500							1,500
LOCAL TRANS FUNDS		25		350	375	375							375
VEN120420 Total		225		2,475	2,700	1,875			825				2,700



2019 Federal Transportation Improvement Program

Ventura County
Transit
Including Amendments 1-8
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
VEN150603	Ventura	SCCAB		REG0702	PAO00					T	EXEMPT - 93.126	0	
Description:						PTC	500			Agency	THOUSAND OAKS		
ADA SERVICE - PARATRANSIT CAPITAL													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				250	250		100	50	50	50			250
LOCAL TRANS FUNDS				250	250		100	50	50	50			250
VEN150603 Total				500	500		200	100	100	100			500
VEN151102	Ventura	SCCAB		5TL0703	BUN94					T	NON-REPORTABLE TCM COMMITTED	3	
Description:						PTC	2,468			Agency	THOUSAND OAKS		
PURCHASE 4 CNG BUSES FOR EXPANSION													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				2,025	2,025	1,500	525						2,025
CITY FUNDS				443	443	375	68						443
VEN151102 Total				2,468	2,468	1,875	593						2,468
VEN170111	Ventura	SCCAB		5TL0706	BUN07					T	EXEMPT - 93.126	1	
Description:						PTC	251			Agency	THOUSAND OAKS		
New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				200	200	50	150						200
CITY FUNDS				51	51	13	38						51
VEN170111 Total				251	251	63	188						251
VEN170702	Ventura	SCCAB		REG0702	BUR17					T	EXEMPT - 93.126	2	
Description:						PTC	593			Agency	THOUSAND OAKS		
PURCHASE 1 REPLACEMENT CNG BUS													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				525	525			525					525
LOCAL TRANS FUNDS				68	68			68					68
VEN170702 Total				593	593			593					593
VEN170703	Ventura	SCCAB		VEN030611	BUN07					T	EXEMPT - 93.126	0	
Description:						PTC	94			Agency	THOUSAND OAKS		
NEW BUS WASHER FOR THOUSAND OAKS TRANSIT													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				75	75		75						75
CITY FUNDS				19	19		19						19
VEN170703 Total				94	94		94						94



2019 Federal Transportation Improvement Program

Ventura County
Transit
Including Amendments 1-8
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN051005	Ventura	SCCAB		VEN051005		PAO00					T	EXEMPT - 93.126	8
Description: PTC 2,364 Agency VARIOUS AGENCIES													
GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). (TDC = \$70 IN 18/19, \$77 IN FY 19/20 AND \$35 EACH IN FY20/21 AND FY21/22 FOR 5310OX AND 5310TO FUNDS)													
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5310OX OXNARD URBANIZED AREA - EM			1,174	1,174		505	415	127	127			1,174	
5310TO THOUSAND OAKS URBANIZED AREA - EM			697	697		244	229	112	112			697	
LOCAL TRANS FUNDS			447	447		165	108	87	87			447	
PRIVATE FUNDS			46	46		46						46	
VEN051005 Total			2,364	2,364		960	752	326	326			2,364	

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN070202	Ventura	SCCAB		5TL04		BUO00					T	EXEMPT - 93.126	2
Description: PTC 378 Agency VARIOUS AGENCIES													
GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC) 18/19 TDC = \$27, 19/20 TDC = \$18 AND FY 20/21 = \$12, AND FY 21/22 TDC = \$12.													
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307OX OXNARD URBANIZED AREA			268	268		115	85	34	34			268	
5307TO THOUSAND OAKS URBANIZED AREA			18	18				9	9			18	
LOCAL TRANS FUNDS			92	92		43	37	6	6			92	
VEN070202 Total			378	378		158	122	49	49			378	

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN040405	Ventura	SCCAB		VEN040405		ITS01					T	TCM Committed	1
Description: PTC 3,046 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)													
AUTOMATIC VEHICLE LOCATOR SYSTEM UPGRADE, PASSENGER COUNTING, AND FAREBOX SYSTEM (TDC CREDITS OF \$229 IN FY 18/19 FOR CMAQ.													
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
CMAQ			90	90	90							90	
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			2,000	2,000		2,000						2,000	
5307OX OXNARD URBANIZED AREA			593	593	593							593	
5307TO THOUSAND OAKS URBANIZED AREA			155	155	155							155	
LOCAL TRANS FUNDS			208	208	208							208	
VEN040405 Total			3,046	3,046	1,046	2,000						3,046	

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN081001	Ventura	SCCAB		REG0702		PLN40					T	EXEMPT - 93.126	0
Description: PTC 1,452 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)													
ELDERLY/DISABLED PLANNING INCLUDING PATRON DISABILITY EVALUATION													
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307OX OXNARD URBANIZED AREA			1,160	1,160		470	230	230	230			1,160	



2019 Federal Transportation Improvement Program

Ventura County Transit Including Amendments 1-8 (In \$000's)

LOCAL TRANS FUNDS			292	292			118	58		58	58			292
VEN081001 Total			1,452	1,452			588	288		288	288			1,452

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category			Amendment
VEN121001	Ventura	SCCAB		VEN010406		ADM83				T	EXEMPT - 93.126			1
Description:							PTC	1,278		Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			
FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT														
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
5307OX OXNARD URBANIZED AREA			1,065	1,065		345	240	240	240					1,065
LOCAL TRANS FUNDS			213	213		69	48	48	48					213
VEN121001 Total			1,278	1,278		414	288	288	288					1,278

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category			Amendment
VEN121002	Ventura	SCCAB		VEN059401		ITS03				T	TCM Committed			1
Description:							PTC	2,191		Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			
FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE (TDC CREDITS IN FY 16/17 IN THE AMOUNT OF \$189 AND FY 18/19 IN THE AMOUNTY OF \$29.)														
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
5307OX OXNARD URBANIZED AREA			1,670	1,670		95	525	525	525					1,670
5307TO THOUSAND OAKS URBANIZED AREA			30	30		30								30
5339TO THOUSAND OAKS URBANIZED AREA - BFG			145	145		145								145
LOCAL TRANS FUNDS			346	346		31	105	105	105					346
VEN121002 Total			2,191	2,191		301	630	630	630					2,191

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category			Amendment
VEN130803	Ventura	SCCAB		REG0702		BUO00				T	EXEMPT - 93.126			0
Description:							PTC	6,760		Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			
OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE														
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
5307OX OXNARD URBANIZED AREA			3,120	3,120		1,248	624	624	624					3,120
FARE REVENUE			520	520		130	130	130	130					520
LOCAL TRANS FUNDS			3,120	3,120		1,248	624	624	624					3,120
VEN130803 Total			6,760	6,760		2,626	1,378	1,378	1,378					6,760

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category			Amendment
VEN150602	Ventura	SCCAB		REG0702		BUO00				T	EXEMPT - 93.126			0
Description:							PTC	16,690		Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			
OPERATING ASSISTANCE - VCTC														
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
5307OX OXNARD URBANIZED AREA			5,725	5,725		2,290	1,145	1,145	1,145					5,725
FARE REVENUE			5,240	5,240		1,310	1,310	1,310	1,310					5,240
STATE TRANSIT ASSIST			5,725	5,725		2,290	1,145	1,145	1,145					5,725
VEN150602 Total			16,690	16,690		5,890	3,600	3,600	3,600					16,690



2019 Federal Transportation Improvement Program

Ventura County Transit Including Amendments 1-8 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment	
VEN150608	Ventura	SCCAB		5TL04		BUO00					T	EXEMPT/MODELED	3	
Description:											PTC	1,600	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)
THREE YEAR DEMONSTRATION EXPRESS BUS SERVICE - EAST/WEST COUNTY CONNECTOR SERVING SIMI VALLEY, MOORPARK, CAMARILLO, AND VENTURA (TDC in Fy 16/17 in the amount of \$550 AND \$58 IN FY 19/20)														
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
CMAQ			500	500			500					500		
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			1,100	1,100	1,100							1,100		
VEN150608 Total			1,600	1,600	1,100		500					1,600		
ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment	
VEN171002	Ventura	SCCAB		REG0702		BUR16					T	EXEMPT - 93.126	0	
Description:											PTC	1,425	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)
PURCHASE TWO (2) BUSES FOR REPLACEMENT FOR VCTC INTERCITY BUS SERVICE														
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			1,262	1,262			1,262					1,262		
STATE TRANSIT ASSIST			163	163			163					163		
VEN171002 Total			1,425	1,425			1,425					1,425		
ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment	
VEN171003	Ventura	SCCAB		REG0702		BUN93					T	EXEMPT - 93.126	0	
Description:											PTC	713	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)
PURCHASE ONE (1) BUS FOR EXPANSION FOR VCTC INTERCITY BUS SERVICE, TO INCREASE THE SPARE RATIO														
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			631	631			631					631		
STATE TRANSIT ASSIST			82	82			82					82		
VEN171003 Total			713	713			713					713		
ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment	
VEN34348	Ventura	SCCAB		VEN34348		PLN40					T	EXEMPT - 93.126	5	
Description:											PTC	4,327	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)
TRANSIT PROGRAMMING & PLANNING														
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
5307CAM CAMARILLO URBANIZED AREA			381	381		132	83	83	83			381		
5307OX OXNARD URBANIZED AREA			1,551	1,551		315	412	412	412			1,551		
5307SV SIMI VALLEY URBANIZED AREA			224	224		107	39	39	39			224		
5307TO THOUSAND OAKS URBANIZED AREA			1,306	1,306		457	283	283	283			1,306		
LOCAL TRANS FUNDS			865	865		253	204	204	204			865		
VEN34348 Total			4,327	4,327		1,264	1,021	1,021	1,021			4,327		



2019 Federal Transportation Improvement Program

Ventura County Transit Including Amendments 1-8 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN54036	Ventura	SCCAB		VEN54036		BUO01					T	EXEMPT - 93.126	0
Description:							PTC	3,885			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	
IN VENTURA COUNTY VCTC INTERCITY CAPITAL LEASE/MAINTENANCE CONTRACT - TDC OF \$311 IN 18/19, \$155 IN EACH OF 19/20, 20/21 & 21/22													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				1,235	1,235		494	247	247	247			1,235
5339CAM CAMARILLO URBANIZED AREA - BFG				525	525		210	105	105	105			525
5339SV SIMI VALLEY URBANIZED AREA - BFG				1,030	1,030		412	206	206	206			1,030
5339TO THOUSAND OAKS URBANIZED AREA - BFG				1,095	1,095		438	219	219	219			1,095
VEN54036 Total				3,885	3,885		1,554	777	777	777			3,885
VEN54069	Ventura	SCCAB		VEN54069		ADM83					T	EXEMPT - 93.126	1
Description:							PTC	994			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	
TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				794	794		224	190	190	190			794
LOCAL TRANS FUNDS				200	200		56	48	48	48			200
VEN54069 Total				994	994		280	238	238	238			994
VEN54070	Ventura	SCCAB		VEN54070		ADM83					T	EXEMPT - 93.126	5
Description:							PTC	2,400			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	
TRANSIT OUTREACH ACTIVITIES (TRANSP DEVEL CREDITS OF \$69 IN FY 18/19 and 19/20 & and \$138 in FY 21/22)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				1,800	1,800			600		1,200			1,800
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				600	600		600						600
VEN54070 Total				2,400	2,400		600	600		1,200			2,400
VEN54115	Ventura	SCCAB		VEN54115		PLN40					T	EXEMPT - 93.126	0
Description:							PTC	2,097			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	
VCTC BUS SYSTEM PLANNING													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				1,676	1,676		551	375	375	375			1,676
LOCAL TRANS FUNDS				421	421		139	94	94	94			421
VEN54115 Total				2,097	2,097		690	469	469	469			2,097
Grand Total		4,262	150	243,679	248,091	19,235	78,161	48,065	60,213	40,872	740	805	248,091