



## 2019 Federal Transportation Improvement Program

### Imperial County Transit Including Amendments 1-8 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
IMP111101	Imperial	SSAB		6TDL04	TRNH6					T	EXEMPT - 93.127	0	
Description:						PTC	1,217			Agency	IMPERIAL CITY		
Transit Transfer Terminal in the City of Imperial (Carryover from prior, FY11/12, \$974, 5309c)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
FTA 5309(c) BUS		300	400	274	974	700	274						974
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				243	243		243						243
IMP111101 Total		300	400	517	1,217	700	517						1,217
IMP1301004	Imperial	SSAB		IMP33000	BUO00					T	EXEMPT - 93.126	1	
Description:						PTC	930			Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)		
County Wide Transit System - IVT Gold Line - Capital and Operational Assistance													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				282	282	282							282
5311 - NONURBANIZED AREA FORMULA PROGRAM				325	325	170	155						325
AGENCY				55	55	55							55
FARE REVENUE				27	27	13	14						27
LOCAL TRANS FUNDS				241	241	130	111						241
IMP1301004 Total				930	930	650	280						930
IMP171101	Imperial	SSAB		IMP33000	ADM83					T	EXEMPT - 93.126	0	
Description:						PTC	353			Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)		
Regional Mobility Management Program.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5310 FTA 5310 ELD AND DISABI				282	282	94	94	94					282
LOCAL TRANS FUNDS				71	71	23	24	24					71
IMP171101 Total				353	353	117	118	118					353
IMP33000	Imperial	SSAB		IMP33000	BUO00					T	EXEMPT - 93.126	1	
Description:						PTC	72,343			Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)		
COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307ECC 5307 EL CENTRO- CALEXICO URBANIZED AREA				25,832	25,832	23,575	2,257						25,832
5311 - NONURBANIZED AREA FORMULA PROGRAM				4,601	4,601	4,543	58						4,601
FTA 5317 NEW FREEDOM PROGRAM				100	100	100							100
FARE REVENUE				7,312	7,312	6,614	698						7,312
LOCAL TRANS FUNDS				29,363	29,363	27,757	1,606						29,363



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### Imperial County Transit Including Amendments 1-8 (In \$000's)

PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. IMP33000 Total	5,135	5,135	5,135										5,135
	72,343	72,343	67,724	4,619									72,343

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
IMP33003	Imperial	SSAB		IMP33003	PAO00					T	EXEMPT - 93.126	1
Description:						PTC	24,923			Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	

#### ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307ECC 5307 EL CENTRO- CALEXICO URBANIZED AREA			4,362	4,362	3,493	869						4,362
5311 - NONURBANIZED AREA FORMULA PROGRAM			1,005	1,005	978	27						1,005
FTA 5317 NEW FREEDOM PROGRAM			100	100	100							100
FARE REVENUE			4,385	4,385	4,206	179						4,385
LOCAL TRANS FUNDS			6,687	6,687	5,975	712						6,687
STATE TRANSIT ASSIST			8,384	8,384	8,384							8,384
IMP33003 Total			24,923	24,923	23,136	1,787						24,923

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
IMP33023	Imperial	SSAB		IMP33023	BUO00					T	EXEMPT - 93.126	0
Description:						PTC	5,528			Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	

#### IVT MedTrans

Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307ECC 5307 EL CENTRO- CALEXICO URBANIZED AREA			1,315	1,315	261	262	263	264	265			1,315
FARE REVENUE			895	895	599	71	73	75	77			895
LOCAL TRANS FUNDS			3,318	3,318	2,261	263	264	265	265			3,318
IMP33023 Total			5,528	5,528	3,121	596	600	604	607			5,528
<b>Grand Total</b>	<b>300</b>	<b>400</b>	<b>104,594</b>	<b>105,294</b>	<b>95,448</b>	<b>7,917</b>	<b>718</b>	<b>604</b>	<b>607</b>			<b>105,294</b>