



2019 Federal Transportation Improvement Program

Orange County
Transit
Including Amendments 1-11 and 13-15
(In \$000`s)

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	ORA990933	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$19,900	
<i>Lead Agency</i>	LAGUNA BEACH			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	<i>RTP ID</i>	ORA199
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Transit Operating Assistance (Laguna Beach)						

Phase	Fund Source	(in \$000s)								Total
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	
CON	AGENCY - Agency	-	\$197	\$202	\$207	\$212	-	-	-	\$818
CON	CITY - City Funds	\$1,961	\$819	\$840	\$861	\$882	-	-	-	\$5,363
CON	FARE - Fares	\$1,785	\$149	\$152	\$156	\$160	-	-	-	\$2,402
CON	LTF - Local Transportation	\$6,144	\$1,099	\$1,127	\$1,155	\$1,183	-	-	-	\$10,708
CON	STA - State Transit Assistance	-	\$125	\$128	\$131	\$135	-	-	-	\$519
	<i>Total Construction</i>	\$9,890	\$2,389	\$2,449	\$2,510	\$2,572	-	-	-	\$19,810
	Total Programmed	\$9,890	\$2,389	\$2,449	\$2,510	\$2,572	-	-	-	\$19,810

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	ORA020106	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-13	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$128,066
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA020106
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities. TDCs/Toll Credits: FY19/20 5307 @ \$5,204 (includes FFY18/19 and FFY19/20); FY19/20 5337 @ \$2,240 (includes FFY18/19 and FFY19/20); FY20/21 5307 @ \$2,572; FY20/21 5337 @ \$754; FY21/22 5307 @ \$1,952; FY21/22 5337 @ \$754; FY22/23 5307 @ \$1,952; FY22/23 5337 @ \$754; FY23/24 5307 @ \$1,952; FY23/24 5337 @ \$754						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - FTA LA/LB UZA		\$30,457	-	\$25,971	\$12,837	\$9,737	\$9,737	\$9,737	-	\$98,476
CON	5307 - FTA SB/RIV UZA		\$57	-	\$49	\$25	\$25	\$25	\$25	-	\$206
CON	5337 - State of Good Repair UZA 2 LA-LB-SA		\$2,688	-	\$9,728	\$3,279	\$3,279	\$3,279	\$3,279	-	\$25,532
CON	5337 - State of Good Repair UZA 22 SB/RIV		\$413	-	\$1,471	\$492	\$492	\$492	\$492	-	\$3,852
	<i>Total Construction</i>		\$33,615	-	\$37,219	\$16,633	\$13,533	\$13,533	\$13,533	-	\$128,066
	<i>Total Programmed</i>		\$33,615	-	\$37,219	\$16,633	\$13,533	\$13,533	\$13,533	-	\$128,066

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	ORA020120	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,544,667
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	FIXED ROUTE OPERATING COSTS						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	FARE - Fares		\$234,367	\$64,781	\$65,654	-	-	-	-	-	\$364,802
CON	P-TAX - Property Tax		\$41,480	\$10,630	\$10,736	-	-	-	-	-	\$62,846
CON	STA - State Transit Assistance		\$76,036	\$20,018	\$20,438	-	-	-	-	-	\$116,492
CON	TDA - Transportation Development Act		\$636,305	\$178,600	\$185,622	-	-	-	-	-	\$1,000,527
	<i>Total Construction</i>		\$988,188	\$274,029	\$282,450	-	-	-	-	-	\$1,544,667
	<i>Total Programmed</i>		\$988,188	\$274,029	\$282,450	-	-	-	-	-	\$1,544,667

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	ORA021202	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-14	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$79,731
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>		
<i>County</i>	Orange	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin SCAB</i>	<i>RTP ID</i>	ORA021202
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End: 0					
<i>Description</i>	BUS OPERATING ASSISTANCE - FOR PARATRANSIT (MISSION VIEJO)					

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - Mission Viejo Urbanized Area		\$3,089	-	\$3,914	\$1,977	\$1,977	\$1,977	\$1,977	-	\$14,911
CON	TDA - Transportation Development Act		\$13,429	-	\$17,015	\$8,594	\$8,594	\$8,594	\$8,594	-	\$64,820
	<i>Total Construction</i>		\$16,518	-	\$20,929	\$10,571	\$10,571	\$10,571	\$10,571	-	\$79,731
	<i>Total Programmed</i>		\$16,518	-	\$20,929	\$10,571	\$10,571	\$10,571	\$10,571	-	\$79,731

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	ORA021203	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-14	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$56,222
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA021203
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: \$3,131 in FY19/20 (includes \$1,550 FFY18/19 apportion & \$1,581 FFY19/20 apportion), \$1,581 in FY20/21, \$1,581 in FY21/22, \$1,581 in FY22/23, \$1,581 in FY23/24. FTA 5337: \$27 in FY19/20 (includes \$18 FFY18/19 apportion & \$9 FFY19/20 apportion), \$9 in FY20/21, \$9 in FY21/22, \$9 in FY22/23, \$9 in FY23/24.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - Mission Viejo Urbanized Area		\$8,599	-	\$15,654	\$7,906	\$7,906	\$7,906	\$7,906	-	\$55,877
CON	5337 - State of Good Repair UZA 68 Mission Viejo		\$37	-	\$132	\$44	\$44	\$44	\$44	-	\$345
	<i>Total Construction</i>		\$8,636	-	\$15,786	\$7,950	\$7,950	\$7,950	\$7,950	-	\$56,222
	<i>Total Programmed</i>		\$8,636	-	\$15,786	\$7,950	\$7,950	\$7,950	\$7,950	-	\$56,222

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	ORA080803	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-13	<i>Conform Category</i> EXEMPT - 93.126	<i>Total Project Cost</i>	\$460,943
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>		
<i>County</i>	Orange	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i> SCAB	<i>RTP ID</i>	2OM0701
<i>System Project Limits</i>	Transit From to					
<i>Description</i>	Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV. TDCs: FY19-20 5339 @ \$417 (for FFY17/18); FY19-20 5307 @ \$7,362 (includes FFY18/19 & FFY19/20), FY19-20 5310 @ \$881 (includes FFY18/19 & FFY19/20); FY20-21 5307 @ \$3,791; FY20/21 5310 @ \$445; FY20/21 5339 @ \$991, FY21-22 5307 @ \$4,411; FY21/22 5310 @ \$445; FY22-23 5307 @ \$4,411; FY22/23 5310 @ \$445; FY23-24 5307 @ \$4,411; FY23/24 5310 @ \$445.					

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - FTA LA/LB UZA		\$38,527	-	\$36,812	\$18,956	\$22,056	\$22,056	\$22,056	-	\$160,463
CON	5307 - Mission Viejo Urbanized Area		\$6,109	-	-	-	-	-	-	-	\$6,109
CON	5310 - Los Angeles - Long Beach - Anaheim Urbanized Area - Em		\$3,283	-	\$3,421	\$1,738	\$1,728	\$1,728	\$1,728	-	\$13,626
CON	5310 - Mission Viejo Urbanized Area - Em		\$919	-	\$980	\$495	\$495	\$495	\$495	-	\$3,879
CON	5339LA-LOS ANGELES - LONG BEACH-ANAHEIM URBANIZED AREA - BFG		-	-	\$2,086	\$4,956	-	-	-	-	\$7,042
CON	AGENCY - Agency		\$211	-	\$29	-	-	-	-	-	\$240
CON	TDA - Transportation Development Act		\$40,390	-	\$94,074	\$35,868	\$33,084	\$33,084	\$33,084	-	\$269,584
	<i>Total Construction</i>		\$89,439	-	\$137,402	\$62,013	\$57,363	\$57,363	\$57,363	-	\$460,943
	<i>Total Programmed</i>		\$89,439	-	\$137,402	\$62,013	\$57,363	\$57,363	\$57,363	-	\$460,943

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	ORA080909	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-02	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$414,275
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	LRN94 - LIGHT RAIL CARS &/or LOCOMOTIVES-EXP-ALT FUEL	<i>Air Basin</i>	SCAB RTP ID	<i>2TR1001</i>	
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match for FHWA Transfer FY16/17 is \$306k & TDC Match for FHWA Transfer FY18/19 is \$2.861M)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	5307 - (FHWA Transfer Funds)		\$11,524	\$21,963	-	-	-	-	-	-	\$33,487
PE	5307 - FTA LA/LB UZA		\$13,257	-	-	-	-	-	-	-	\$13,257
PE	5309b - FTA New Rail Starts		-	\$9,863	-	-	-	-	-	-	\$9,863
PE	CITY - City Funds		\$129	-	-	-	-	-	-	-	\$129
PE	ORA-TRN - Orange Co. Measure M-Transit		\$6,000	-	-	-	-	-	-	-	\$6,000
PE	ORAM2TR - Orange Co. Measure M2-Transit		\$12,863	\$3,127	-	-	-	-	-	-	\$15,990
	<i>Total Preliminary Engineering</i>		\$43,773	\$34,953	-	-	-	-	-	-	\$78,726
ROW	ORAM2TR - Orange Co. Measure M2-Transit		\$8,414	-	-	-	-	-	-	-	\$8,414
	<i>Total Right of Way</i>		\$8,414	-	-	-	-	-	-	-	\$8,414
CON	5307 - (FHWA Transfer Funds)		-	\$20,978	-	-	-	-	-	-	\$20,978
CON	5309b - FTA New Rail Starts		-	\$139,092	-	-	-	-	-	-	\$139,092
CON	ORAM2TR - Orange Co. Measure M2-Transit		\$31,932	\$109,615	-	-	-	-	-	-	\$141,547
CON	Transit And Intercity Rail Capital Program		\$25,518	-	-	-	-	-	-	-	\$25,518
	<i>Total Construction</i>		\$57,450	\$269,685	-	-	-	-	-	-	\$327,135
	<i>Total Programmed</i>		\$109,637	\$304,638	-	-	-	-	-	-	\$414,275

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	ORA110303	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,454
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase (11) Midsize 32-foot Alternative Fuel Replacement Buses (OCTA) - (11) in FY 2021-2022						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	TDA - Transportation Development Act		-	-	-	-	\$2,454	-	-	-	\$2,454
	<i>Total Construction</i>		-	-	-	-	\$2,454	-	-	-	\$2,454
	<i>Total Programmed</i>		-	-	-	-	\$2,454	-	-	-	\$2,454

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	ORA112702	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-15	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$25,169
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	TDM20 - RIDESHARING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2120001
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY20/21. Transit Development Credits: FY18/19 FTA 5307 Transfer @ \$516, FY20/21 CMAQ @ \$516 and FY21/22 CMAQ @ \$516						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - (FHWA Transfer Funds)		\$16,169	-	-	-	-	-	-	-	\$16,169
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	\$4,500	\$4,500	-	-	-	\$9,000
	<i>Total Construction</i>		\$16,169	-	-	\$4,500	\$4,500	-	-	-	\$25,169
	<i>Total Programmed</i>		\$16,169	-	-	\$4,500	\$4,500	-	-	-	\$25,169

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	ORA130099	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$2,741
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL	<i>Air Basin</i>	SCAB RTP ID		2TR0703
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase (15) Expansion Paratransit Vans (OCTA)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	TDA - Transportation Development Act		-	\$353	\$481	\$1,907	-	-	-	-	\$2,741
	<i>Total Construction</i>		-	\$353	\$481	\$1,907	-	-	-	-	\$2,741
	<i>Total Programmed</i>		-	\$353	\$481	\$1,907	-	-	-	-	\$2,741

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	ORA172201	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-01	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,310
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	SEC54 - SECURITY EQUIPMENT/FACILITIES	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA110613
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Transit Security and Operations Center						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	STPL-R - STP Local Regional		-	-	-	\$50	-	-	-	-	\$50
PE	TSSSSDR - Transit System Safety, Security And Disaster Response Account		\$3,053	-	-	-	-	-	-	-	\$3,053
	<i>Total Preliminary Engineering</i>		\$3,053	-	-	\$50	-	-	-	-	\$3,103
ROW	TSSSSDR - Transit System Safety, Security And Disaster Response Account		-	\$3,207	-	-	-	-	-	-	\$3,207
	<i>Total Right of Way</i>		-	\$3,207	-	-	-	-	-	-	\$3,207
	<i>Total Programmed</i>		\$3,053	\$3,207	-	\$50	-	-	-	-	\$6,310

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	ORA174	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-13	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$407,584
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>		
<i>County</i>	Orange	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin SCAB</i>	<i>RTP ID</i>	ORA174
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End: 0					
<i>Description</i>	BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)					

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - FTA LA/LB UZA		\$14,499	-	\$19,938	\$10,073	\$10,073	\$10,073	\$10,073	-	\$74,729
CON	5307 - FTA SB/RIV UZA		\$1,448	-	\$12	\$6	\$6	\$6	\$6	-	\$1,484
CON	TDA - Transportation Development Act		\$112,121	-	\$43,850	\$43,850	\$43,850	\$43,850	\$43,850	-	\$331,371
	<i>Total Construction</i>		\$128,068	-	\$63,800	\$53,929	\$53,929	\$53,929	\$53,929	-	\$407,584
	Total Programmed		\$128,068	-	\$63,800	\$53,929	\$53,929	\$53,929	\$53,929	-	\$407,584

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	ORA190301	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-14	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$134,670
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>		
<i>County</i>	Orange	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	Air Basin SCAB	<i>RTP ID</i>	2L206
<i>System Project Limits</i>	Transit From to					
<i>Description</i>	Purchase 40-foot alternative fuel replacement vehicles (201). Transit Development Credits: FY18/19 CMAQ @ \$6,686; FY19/20 CMAQ @ \$1,691; FY20/21 CMAQ @ \$1,921; FY22/23 CMAQ @ \$5,149.					

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - (FHWA Transfer Funds)		-	\$58,290	-	-	-	-	-	-	\$58,290
CON	CMAQ - Congestion Mitigation Air Quality		-	-	\$14,740	\$16,750	-	\$44,890	-	-	\$76,380
	<i>Total Construction</i>		-	\$58,290	\$14,740	\$16,750	-	\$44,890	-	-	\$134,670
	<i>Total Programmed</i>		-	\$58,290	\$14,740	\$16,750	-	\$44,890	-	-	\$134,670

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	ORA190303	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-14	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$5,556
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>		
<i>County</i>	Orange	<i>Primary Program Code</i>	PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	Air Basin SCAB	<i>RTP ID</i>	ORA020118
<i>System Project Limits</i>	Transit From to					

*Description*categories - Purchase paratransit replacement vehicles (39) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: FTA 5339: \$365 in FY19/20, \$186 in FY20/21, \$186 in FY21/22, \$186 in FY22/23, \$186 in FY23/24.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5339MV-Mission Viejo Urbanized Area - BFG		-	-	\$1,828	\$932	\$932	\$932	\$932	-	\$5,556
	<i>Total Construction</i>		-	-	\$1,828	\$932	\$932	\$932	\$932	-	\$5,556
	<i>Total Programmed</i>		-	-	\$1,828	\$932	\$932	\$932	\$932	-	\$5,556

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	ORA191501	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-15	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i>	\$19,500
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>		
<i>County</i>	Orange	<i>Primary Program Code</i>	LRO00 - LIGHT RAIL OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin SCAB</i>	<i>RTP ID</i>	2160009
<i>System Project Limits</i>	Transit From to					

Description Operations for the OC Streetcar project. TDCs: CMAQ: \$2,237 in FY20/21.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	\$19,500	-	-	-	-	\$19,500
	<i>Total Construction</i>		-	-	-	\$19,500	-	-	-	-	\$19,500
	<i>Total Programmed</i>		-	-	-	\$19,500	-	-	-	-	\$19,500

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	ORA37115	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$151,182
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA37115
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	OPERATING ASSISTANCE FOR COMMUTER RAIL						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	ORA-TRN - Orange Co. Measure M-Transit		\$22,267	-	-	-	-	-	-	-	\$22,267
CON	ORAM2TR - Orange Co. Measure M2-Transit		\$83,378	\$23,368	\$22,169	-	-	-	-	-	\$128,915
	<i>Total Construction</i>		\$105,645	\$23,368	\$22,169	-	-	-	-	-	\$151,182
	<i>Total Programmed</i>		\$105,645	\$23,368	\$22,169	-	-	-	-	-	\$151,182

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	ORA159801	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-14	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i>	\$38,334
<i>Lead Agency</i>	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			<i>Modeling</i>		
<i>County</i>	Orange	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO Air Basin SCAB LN ADD)		<i>RTP ID</i>	ORA37111
<i>System Project Limits</i>	Transit From to					
<i>Description</i>	San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. Train bridge project. (TDC match FTA 5337: \$6,806 in FY19/20; \$338 in FY20/21. Earmark: \$183 in FY19/20. 5307 FHWA Transfer: \$54 in FY19/20 from Orange Parking Structure savings already in FTA grant CA-2017-072)					

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ROW	ORAM2TR - Orange Co. Measure M2-Transit		\$1,175	-	-	-	-	-	-	-	\$1,175
ROW	TSSSSDR - Transit System Safety, Security And Disaster Response Account		\$59	-	-	-	-	-	-	-	\$59
	<i>Total Right of Way</i>		\$1,234	-	-	-	-	-	-	-	\$1,234
CON	2016 Earmark Repurposing		-	-	\$913	-	-	-	-	-	\$913
CON	5307 - (FHWA Transfer Funds)		-	-	\$472	-	-	-	-	-	\$472
CON	5337 - State of Good Repair UZA 2 LA-LB-SA		-	-	\$22,828	\$1,689	-	-	-	-	\$24,517
CON	5337 - State of Good Repair UZA 68 Mission Viejo		-	-	\$11,198	-	-	-	-	-	\$11,198
	<i>Total Construction</i>		-	-	\$35,411	\$1,689	-	-	-	-	\$37,100
	<i>Total Programmed</i>		\$1,234	-	\$35,411	\$1,689	-	-	-	-	\$38,334

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	ORA170805	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-14	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$65,374
<i>Lead Agency</i>	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>System Project Limits</i>	Transit From to						
<i>Description</i>	Preventive Maintenance (SCRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles (TDCs for FTA 5307: \$3,396 in FY19/20 (\$1,696 in FY18/19 apportionments and \$1,700 in FY19/20 apportionments); \$1,700 in FY20/21; \$1,700 in FY21/22; \$1,700 in FY22/23; \$1,700 in FY23/24. FTA 5337: \$4 in FY19/20 for FY18/19 apportionments).						

Phase	Fund Source	(in \$000s)								Total
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	
CON	5307 - FTA LA/LB UZA	\$14,374	-	\$16,979	\$8,500	\$8,500	\$8,500	\$8,500	-	\$65,353
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	-	-	\$21	-	-	-	-	-	\$21
	<i>Total Construction</i>	\$14,374	-	\$17,000	\$8,500	\$8,500	\$8,500	\$8,500	-	\$65,374
	<i>Total Programmed</i>	\$14,374	-	\$17,000	\$8,500	\$8,500	\$8,500	\$8,500	-	\$65,374

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	ORA111209	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-14	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$36,360
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	Orange	<i>Primary Program Code</i>	TRN14 - TRACK STRUCTURES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2TR0704
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. (INCLUDES SLOPE STABILIZATION/RETAINING WALL) MP 193.9 - MP 195.7 (project will utilize TDC Match - 5307 FHWA Transfer: \$438 in FY13/14; \$2,125 in FY16/17. CMAQ: \$264 in FY21/22. 5307 FHWA Transfer: \$47 in FY19/20 from Orange Parking savings already in grant CA-2017-072)(PPNO 2107)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	5307 - (FHWA Transfer Funds)		\$3,821	-	-	-	-	-	-	-	\$3,821
PE	AGENCY - Agency		\$385	-	-	-	-	-	-	-	\$385
	<i>Total Preliminary Engineering</i>		\$4,206	-	-	-	-	-	-	-	\$4,206
CON	5307 - (FHWA Transfer Funds)		\$18,526	-	\$409	-	-	-	-	-	\$18,935
CON	5309a - FTA Fixed Guideway		-	\$1,015	-	-	-	-	-	-	\$1,015
CON	AGENCY - Agency		\$170	-	-	-	-	-	-	-	\$170
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	\$2,300	-	-	-	-	\$2,300
CON	Intercity Rail Improvements		-	\$2,000	-	-	-	-	-	-	\$2,000
CON	P116 - Proposition 116		-	\$4,734	-	-	-	-	-	-	\$4,734
CON	STIP AC IIP		-	\$3,000	-	-	-	-	-	-	\$3,000
	<i>Total Construction</i>		\$18,696	\$10,749	\$409	-	\$2,300	-	-	-	\$32,154
	<i>Total Programmed</i>		\$22,902	\$10,749	\$409	-	\$2,300	-	-	-	\$36,360

