



## 2019 Federal Transportation Improvement Program

Orange County  
State Highway  
Including Amendment 1 and 2  
(In \$000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
ORA131711	Orange	SCAB		2M0730	CAX63	5	12.4	14.5			S	NON-EXEMPT	2
Description: PTC 215,440 Agency VARIOUS AGENCIES													
I-5 (SR-73 to Oso Parkway) Segment 1 - The project will add one general purpose lane on the I-5 in each direction between SR-73 and Oso Creek (approximately 2.2 miles), reconstruct Avery Parkway interchanges and add auxiliary lanes where needed. (PPNO 2655). Project is split with ORA111801 and ORA131712. (Utilize Toll Credit Match for RSTP/STBG)													
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
STP LOCAL - REGIONAL	10,768	13,415	3,984	28,167	21,623		6,544					28,167	
ORANGE M2 - FREEWAY	1,954	20,726	72,616	95,296	22,680	72,616						95,296	
SB1 LOCAL PARTNERSHIP FORMULA FUNDS			18,242	18,242		18,242						18,242	
STIP Advance Cons			73,735	73,735		73,735						73,735	
ORA131711 Total	12,722	34,141	168,577	215,440	44,303	164,593	6,544					215,440	
ORA171904	Orange	SCAB		2M0730	NCN46	5	12.4	18.9			S	EXEMPT - 93.126	1
Description: PTC 12,245 Agency VARIOUS AGENCIES													
I-5 Improvements from SR-73 to El Toro Road (replacement planting/landscaping). Replacement planting/landscaping related to ORA131711, ORA111801, and ORA131712.													
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
ORANGE M2 - FREEWAY	1,050	50	5,145	6,245						6,245		6,245	
STIP Advance Cons			6,000	6,000						6,000		6,000	
ORA171904 Total	1,050	50	11,145	12,245						12,245		12,245	
ORA131712	Orange	SCAB		2M0730	CAX63	5	14.5	17.1			S	NON-EXEMPT	1
Description: PTC 205,695 Agency VARIOUS AGENCIES													
I-5 (Oso Creek to Alicia Parkway) Segment 2 - The project will add one general purpose lane on the I-5 in each direction between Oso Creek and Alicia Parkway (approximately 2.6 miles), reconstruct La Paz Road interchange and add auxiliary lanes where needed. (Utilize Toll Credit Match for RSTP/STBG)													
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
STP LOCAL - REGIONAL	11,667	4,144	39,786	55,597	15,811	10,921	9,504	19,361				55,597	
LOCAL ADVANCE CONSTRUCTION					39,786	-10,921	-9,504	-19,361					
ORANGE M2 - FREEWAY	9,247	8,841	132,010	150,098	18,088	132,010						150,098	
ORA131712 Total	20,914	12,985	171,796	205,695	73,685	132,010						205,695	
ORA111801	Orange	SCAB		2M0730	CAX62	5	17.1	18.9			S	TCM Committed	1
Description: PTC 179,480 Agency VARIOUS AGENCIES													
I-5 (Alicia Parkway to El Toro Road) Segment 3 - The project will add one general purpose lane on the I-5 in each direction between Alicia Parkway and El Toro Road (approximately 1.7 miles), Extend the 2nd HOV lane in both directions and add auxiliary lanes where needed.													
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
STP LOCAL - REGIONAL	9,710	9,419	30,768	49,897	19,129		30,768					49,897	
ORANGE M2 - FREEWAY	1,568	17,623	40,481	59,672	19,191		40,481					59,672	
STIP ADVANCE CON-RIP			69,911	69,911						69,911		69,911	
ORA111801 Total	11,278	27,042	141,160	179,480	38,320		71,249			69,911		179,480	



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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
ORA130302	Orange	SCAB		2M0731	STUDY	5	21.3	30.3			S	EXEMPT/MODELED	1	
Description: I-5 (I-405 to SR-55) - in the cities of Irvine and Tustin. Add 1 MF lane NB from truck bypass on ramp to SR-55, add 1 MF lane SB from SR-55 to Alton and 1 Aux lane from Alton to truck bypass. (PA&ED and PS&E phase)														
Fund														
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
STP LOCAL		7,372			7,372							7,372		7,372
STP LOCAL - REGIONAL		8,000			8,000	8,000								8,000
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY		5,000			5,000							5,000		5,000
STIP ADVANCE CON-RIP		12,628			12,628							12,628		12,628
ORA130302 Total		33,000			33,000	8,000						25,000		33,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
ORA100511	Orange	SCAB		2M0733	CAN69	55	6.29	10.32			S	TCM Committed	1	
Description: SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Toll Credit for RSTP and CMAQ.														
Fund														
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ		20,000		3,355	23,355	9,786	10,214			3,355				23,355
STP LOCAL - REGIONAL		17,000	63,450		80,450	41,078	33,856	5,516						80,450
AGENCY				70,000	70,000					70,000				70,000
LOCAL ADVANCE CONSTRUCTION						15,406	-9,890	-5,516						
ORANGE M2 - FREEWAY				5,000	5,000					5,000				5,000
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY		7,027	14,731		21,758	21,758								21,758
SHOPP - ADVANCE CONSTRUCTION		3,700	27,200	15,900	46,800	30,900				15,900				46,800
STIP Advance Cons				80,000	80,000						80,000			80,000
ORA100511 Total		27,727	125,381	174,255	327,363	118,928	34,180			94,255	80,000			327,363

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
ORA131301	Orange	SCAB		2121002	PLN40	55	10.4	17.9			S	EXEMPT/MODELED	0	
Description: SR-55 (I-5 to SR-91) – Add 1 MF lane each direction and fix chokepoints from I-5 to SR-22; and other operational improvements throughout project limits (Utilize toll credit match for RSTP) (Study Only)														
Fund														
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
STP LOCAL - REGIONAL		5,000			5,000	5,000								5,000
AGENCY		50			50								50	50
ORA131301 Total		5,050			5,050	5,000							50	5,050

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
ORA131303	Orange	SCAB		2M0735A	PLN40	57	11.5	12.5			S	EXEMPT - 93.126	0	
Description: SR-57 Orangewood to Katella-Add 1 MF lane northbound between Orangewood and Katella (Utilize toll match for RSTP) ENG Only.														
Fund														
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
STP LOCAL - REGIONAL		2,500			2,500	2,500								2,500

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AGENCY	50		50								50	50
ORA131303 Total	2,550		2,550	2,500							50	2,550

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
ORA120320	Orange	SCAB		ORA120320	CAR88	57	20.3	21.6			S	NON-EXEMPT	1	
Description: SR-57/LAMBERT RD INTERCHANGE IMPROVEMENTS - (PPNO 3834)														
Fund	ENG	R/W	CON	Total	Prior		2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
DEMO - TEA 21	924			924	924									924
CITY FUNDS	6,021	6,529		12,550	6,021		6,529							12,550
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	927	5,929	12,398	19,254	6,856		12,398							19,254
SB1TRADE CORRIDOR ENHANCEMENT			65,705	65,705			65,705							65,705
STIP Advance Cons			9,000	9,000			9,000							9,000
ORA120320 Total	7,872	12,458	87,103	107,433	13,801		93,632							107,433

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
ORA000820	Orange	SCAB		2TK01116	PLN40	57	21.2	.68			S	EXEMPT/MODELED	2	
Description: SR-57 TRUCK CLIMBING AUX LANE FROM LAMBERT TO LA CO. LINE (PE ONLY)(PPNO 3847A)														
Fund	ENG	R/W	CON	Total	Prior		2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	250			250						250				250
STIP Advance Cons	4,050			4,050						4,050				4,050
ORA000820 Total	4,300			4,300						4,300				4,300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
10254	Orange	SCAB		10254	CAN69	73	9.6	25.45			S	TCM Committed	0	
Description: SAN JOAQUIN HILLS TRANSPORTATION CORRIDOR (SJHTC – SR 73). 15 MI TOLL RD BETWEEN 1-5 IN SAN JUAN CAPISTRANO & RTE 73 IN IRVINE, CONSISTENT WITH SCAG/TCA MOU 4/5/01. EXISTING 3 M/F EA DIR. 1 ADDITIONAL M/F EA DIR, PLUS CLIMBING & AUX LANES BY 2020.														
Fund	ENG	R/W	CON	Total	Prior		2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
PRIVATE FUNDS	4,290		346,898	351,188	64,988		143,100	143,100						351,188
10254 Total	4,290		346,898	351,188	64,988		143,100	143,100						351,188

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
ORA190102	Orange	SCAB		ORA120507	PLN40	74	1	2.1			S	EXEMPT - 93.126	1	
Description: Widen Route 74 from 2 to 4 Lanes - City Segment (In San Juan Capistrano from Calle Entradero to City/County line from 2 lanes to 4 lanes) PA&ED only														
Fund	ENG	R/W	CON	Total	Prior		2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
COUNTY	1,950			1,950			1,950							1,950
DEVELOPER FEES	400			400			400							400
SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR	250			250			250							250
ORA190102 Total	2,600			2,600			2,600							2,600



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ORA150110	Orange	SCAB		2M0736	PLN40	91	4.2	11			S	EXEMPT/MODELED	0
Description: SR-91 (SR-57 to SR-55) - ADD 1 MF LANE EB FROM 55 TO 57; ADD 1 MF LANE WB FROM GLASSELL TO STATE COLLEGE; IMPROVE INTERCHANGES AND MERGING FROM LAKEVIEW TO RAYMOND(PA&ED Phase). AUXILIARY LANES WILL BE ADDED IN CERTAIN SEGMENTS (PA&ED PHASE).													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
STP LOCAL - REGIONAL		7,000			7,000	7,000							7,000
AGENCY		50			50							50	50
ORANGE M2 - FREEWAY		2,000			2,000	2,000							2,000
ORA150110 Total		9,050			9,050	9,000						50	9,050

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
ORA051	Orange	SCAB		ORA051	CAN69	241	13.8	26.5			S	TCM Committed	0
Description: FOOTHILL TRANSPORTATION CORRIDOR-NORTH (FTC-N - SR 241). 12.7 MI TOLL ROAD BETWEEN OSO PKWY AND ETC, CONSISTENT WITH SCAG/TCA MOU 4/05/01. EXISTING 2 M/F IN EA DIR. 2 ADDITIONAL M/F, PLS CLIMBING & AUX LANES BY 2020.													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
PRIVATE FUNDS		4,453		264,592	269,045	167,933	50,556	50,556					269,045
ORA051 Total		4,453		264,592	269,045	167,933	50,556	50,556					269,045

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
ORA052	Orange	SCAB		ORA052	CAX67	241	14.4	4.1			S	EXEMPT/MODELED	0
Description: FOOTHILL TRANSPORTATION CORRIDOR-SOUTH (FTC-S - SR 241). 10.3 MI TOLL ROAD BETWEEN SAN DIEGO COUNTY LINE AND OSO PKWY. 2 M/F EA DIR FROM OSO PKWY TO SAN DIEGO CO LINE BY 2026. PAED Phase.													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
PRIVATE FUNDS		487,733		487,733	204,251	204,251	49,617	18,493	14,000	18,000	107,986	75,386	487,733
ORA052 Total		487,733		487,733	204,251	204,251	49,617	18,493	14,000	18,000	107,986	75,386	487,733

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
ORA111207	Orange	SCAB		2T01135	STUDY	241	36.1	39.1			S	EXEMPT/MODELED	0
Description: 241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241, PER SCAG/TCA MOU 4/05/01. PAED Phase.													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
PRIVATE FUNDS		33,728			33,728	22,698	4,000	3,500	3,530				33,728
ORA111207 Total		33,728			33,728	22,698	4,000	3,500	3,530				33,728

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
ORA050	Orange	SCAB		ORA050	CAN69	241	38.8	12.4			S	TCM Committed	0
Description: EASTERN TRANSPORTATION CORRIDOR (ETC- SR 241/261/133) 26.4 MI TOLL ROAD CONNECTS SR 91 to I-5 via SR 261 and SR 133, CONSISTENT WITH SCAG/TCA MOU 4/05/01. EXISTING 2 M/F EA DIR. 2 ADDITIONAL M/F IN EA DIR, PLUS CLIMBING AND AUX LANES BY 2020.													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
PRIVATE FUNDS		17,980		613,922	631,902	339,902	146,000	146,000					631,902
ORA050 Total		17,980		613,922	631,902	339,902	146,000	146,000					631,902



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ORA131304	Orange	SCAB		2M0728	STUDY	405	.2	8.7			S	EXEMPT/MODELED	0
Description: I-405(I-5 to SR-55)-Add 1 MF lane each direction from I-5 to SR-55 and improve merging.(Utilize toll credit match for RSTP) ENG only.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
STP LOCAL - REGIONAL		8,000			8,000	8,000							8,000
AGENCY		50			50						50		50
ORA131304 Total		8,050			8,050	8,000					50		8,050
ORA130064	Orange	SCAB		2M0728	NCN21	405	3.81	3.09			S	EXEMPT - 93.126	1
Description: I-405 - add one southbound auxiliary lane from University Drive to Sand Canyon (Segment 2) and Sand Canyon Avenue to SR-133 (Segment 1)(PPNO 4956).													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
SHOPP - ADVANCE CONSTRUCTION				8,200	8,200		8,200						8,200
STIP ADVANCE CON-RIP		2,328			2,328	2,328							2,328
ORA130064 Total		2,328		8,200	10,528	2,328	8,200						10,528
ORA170005	Orange	SCAB		2M0719	NCRT3	605	1.1	1.6			S	EXEMPT - 93.126	0
Description: I-605/Katella Ave Interchange - improve the local interchange to improve freeway access, traffic operations, enhance safety, and improve pedestrian and bicycle facilities within project limits.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
AGENCY		50			50						50		50
ORANGE M2 - FREEWAY		1,200			1,200	1,200							1,200
ORA170005 Total		1,250			1,250	1,200					50		1,250
ORA001102	Orange	SCAB		REG0701	SHP02	999					S	EXEMPT - 93.126	1
Description: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
SHOPP - ADVANCE CONSTRUCTION				206,186	206,186		49,696	136,396	11,513	8,581			206,186
ORA001102 Total				206,186	206,186		49,696	136,396	11,513	8,581			206,186
ORA001103	Orange	SCAB		REG0701	SHP03	999					S	EXEMPT - 93.126	1
Description: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
NATIONAL HWY SYSTEM - HM				4,241	4,241		4,241						4,241



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SHOPP - ADVANCE CONSTRUCTION			90,052	90,052			17,355	51,576		21,121					90,052
ORA001103 Total			94,293	94,293			21,596	51,576		21,121					94,293

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ORA001104	Orange	SCAB		REG0701		SHP02	999					S	EXEMPT - 93.126	0	
Description:								PTC	1,260			Agency	CALTRANS		
Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total	
SHOPP - ADVANCE CONSTRUCTION				1,260	1,260		1,260							1,260	
ORA001104 Total				1,260	1,260		1,260							1,260	

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ORA001105	Orange	SCAB		REG0701		SHP01	999					S	EXEMPT - 93.126	2	
Description:								PTC	180,188			Agency	CALTRANS		
Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo, Lighting															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total	
SHOPP - ADVANCE CONSTRUCTION				180,188	180,188		20,569	134,517			25,102			180,188	
ORA001105 Total				180,188	180,188		20,569	134,517			25,102			180,188	

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ORA001108	Orange	SCAB		REG0701		SHP04	999					S	EXEMPT - 93.126	2	
Description:								PTC	63,444			Agency	CALTRANS		
Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total	
SHOPP - ADVANCE CONSTRUCTION				63,444	63,444		4,700	29,688		18,672	10,384			63,444	
ORA001108 Total				63,444	63,444		4,700	29,688		18,672	10,384			63,444	

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ORA001109	Orange	SCAB		REG0701		SHP04	999					S	EXEMPT - 93.126	1	
Description:								PTC	25,597			Agency	CALTRANS		
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total	
SHOPP - ADVANCE CONSTRUCTION				25,597	25,597			4,760		20,837				25,597	
ORA001109 Total				25,597	25,597			4,760		20,837				25,597	



## 2019 Federal Transportation Improvement Program

Orange County  
State Highway  
Including Amendment 1 and 2  
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
ORA082603	Orange	SCAB		REG0701	SHP03	999					S	EXEMPT - 93.126	0	
Description:							PTC	2,813			Agency	CALTRANS		
Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
SHOPP - ADVANCE CONSTRUCTION				2,813	2,813		2,813							2,813
ORA082603 Total				2,813	2,813		2,813							2,813
ORA084402	Orange	SCAB		REG0701	SHP01	999					S	EXEMPT - 93.126	0	
Description:							PTC	580			Agency	CALTRANS		
Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
STATE CASH- SHOPP				580	580		580							580
ORA084402 Total				580	580		580							580
ORA040607	Orange	SCAB		ORA040607	PPM01	999					S	EXEMPT - 93.126	2	
Description:							PTC	20,080			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
Orange County - Countywide activities: Planning, Programming and Monitoring (PPM)(PPNO 2132)														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
STATE CASH - RIP				20,080	20,080	14,903	1,481				1,848	1,848		20,080
ORA040607 Total				20,080	20,080	14,903	1,481				1,848	1,848		20,080
Grand Total		697,925	212,057	2,582,089	3,492,071	1,139,740	931,183	796,379		188,228	143,915	217,090	75,536	3,492,071