

**2019 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 32  
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV160503	BANNING	Riverside	TCM Committed	NO	SCAB	\$1,082	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		19-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF BANNING - CONSTRUCTION OF NEW BICYCLE AND SRFS IMPROVEMENTS TO PROVIDE NEW CLASS II AND CLASS III BIKE LANES AND PED FACILITIES ALONG HIGHLAND SPRINGS, 8TH ST, AND RAMSEY ST. TC UTILIZATION FOR FY16/17 AND FY17/18.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	ACTIVE TRANSPORTATION	\$962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$962
TOTAL	TOTAL	\$1,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,082

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV171204	BEAUMONT	Riverside	TCM	NO	SCAB	\$322	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		19-00

**DESCRIPTION**  
IN THE CITY OF BEAUMONT: 8TH STREET BIKE LANE AND SIDEWALK IMPROVEMENTS BETWEEN PENNSYLVANIA AVE AND XENIA AVE APPROX. 6,800 LINEAR FEET OF SIDEWALK AND CLASS III BIKE LANES ALONG 8TH ST.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118
CON	TDA ARTICLE #3	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204
TOTAL	TOTAL	\$322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$322

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180129	BEAUMONT	Riverside	NON-EXEMPT	YES	SCAB	\$200	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS	From 1st Street to 6th Street	19-16

**DESCRIPTION**  
IN WESTERN RIV CO IN THE CITY OF BEAUMONT - WIDENING OF PENNSYLVANIA AVE FROM 1ST ST TO 6TH ST FROM 2 TO 4 LANES TO INCLUDE SIDEWALK IMPROVEMENTS (APPROX. 4,435 LF) AND TRAFFIC SIGNALIZATION.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140805	CALIF DEPARTMENT OF PARKS & RECREATION	Riverside	EXEMPT - 93.126	NO		\$29	REG0704	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
RECREATION TRAIL PROJECTS		19-00

**DESCRIPTION**  
IN EASTERN RIVERSIDE COUNTY NEAR THE CITY OF BLYTHE - COMPOSITION AND PRINTING OF A BLYTHE AREA OFF HIGHWAY VEHICLE TRAIL MAP

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	RECREATIONAL TRAILS	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
TOTAL	TOTAL	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV160401	CALIF DEPARTMENT OF PARKS & RECREATION	Riverside	EXEMPT - 93.126	NO	SSAB	\$19	REG0704	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING		19-00

**DESCRIPTION**  
IN EASTERN RIVERSIDE COUNTY NEAR THE CITY OF PALM SPRINGS - COMPOSITION AND PRINTING OF PALM SPRINGS OHV TRAIL MAP. (Project #RTM-15-011)

**2019 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
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Including Amendments 1 - 32  
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
CON	RECREATIONAL TRAILS	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
TOTAL	TOTAL	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140837	CALTRANS	Riverside	EXEMPT - 93.126	NO	SCAB	\$6,270	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
LUM03 - SAFETY		19-00

**DESCRIPTION**  
GROUPED PROJECTS FOR RAILROAD/HIGHWAY CROSSING: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORIES - RAILROAD/HIGHWAY CROSSING (TC UTILIZED TO MATCH STP).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	RAILWAY-HIGHWAY CROSSINGS	\$6,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,270
TOTAL	TOTAL	\$6,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,270

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV091011	CATHEDRAL CITY	Riverside	NON-EXEMPT	YES	SSAB	\$18,703	3A07027	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: R	From Via Estrada to the north to Perez Rd. to the south	19-00

**DESCRIPTION**  
IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - DATE PALM DR OVER THE WHITEWATER RIVER: WIDENING OF DATE PALM DR FROM 4 TO 6 LNS (3 LNS IN EA DIR), FROM APPROX. 350 FT S/O THE BRIDGE TO 250 FT N/O THE BRIDGE (VIA ESTRADA TO THE NORTH AND PEREZ RD. TO THE SOUTH), INCLUDING THE CONSTRUCTION OF A RAISED MEDIAN AND SIDEWALK ALONG THE EAST SIDE OF THE PROJECT (BRIDGE NO. 56C0189).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$1,594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,594
PE	CITY FUNDS	\$206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206
ROW	BRIDGE - LOCAL	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221
ROW	CITY FUNDS	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
CON	BRIDGE - LOCAL	\$14,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,743
CON	CITY FUNDS	\$1,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,910
TOTAL	TOTAL	\$18,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,703

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140816	COACHELLA	Riverside	EXEMPT - 93.126	NO	SSAB	\$520	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		19-00

**DESCRIPTION**  
IN EASTERN RIVERSIDE COUNTY FOR THE CITY OF COACHELLA - INSTALL 8.2 MILES OF CLASS II BIKE LANES ON CITY ARTERIALS TO FACILITATE RESIDENTIAL TO COMMERCIAL CONNECTIVITY (\$52.76 OF TC TO MATCH CMAQ IN FY 16/17)(PM 2.5 BENEFITS .816 KG/DAY)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	CMAQ	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460
TOTAL	TOTAL	\$520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$520

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140842	COACHELLA	Riverside	EXEMPT - 93.126	NO	SSAB	\$1,764	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		19-00

**DESCRIPTION**  
IN EASTERN RIVERSIDE COUNTY FOR THE CITY OF COACHELLA - ATP IMPROVEMENTS CYCLE 1: ADD 7 MI. OF CLASS II BIKE LANES & CLASS III BIKEWAYS W/SHARROWS, ASPHALT BIKE PATH, PED XING, & CONSTRUCTION OF 2 MI. OF SIDEWALKS AT DIFFERENT LOCATIONS & LANDSCAPED MEDIANS ALONG AVE 50 & AVE 52 FROM WESTERN CITY LIMITS TO CV LINK. TC USED TO MATCH ATP

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	ACTIVE TRANSPORTATION	\$1,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,664
TOTAL	TOTAL	\$1,764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,764

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(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV151217	COACHELLA	Riverside	NON-EXEMPT	YES	SSAB	\$3,600	3A07057	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From JACKSON ROAD to VAN BUREN STREET	19-00

DESCRIPTION
IN EASTERN RIVERSIDE COUNTY IN THE CITY OF COACHELLA - WIDENING OF AVENUE 48 FROM 2 TO 6 LANES (1 LN EA DIR TO 3 LNS EA DIR) FROM JACKSON RD TO VAN BUREN ST INCLUDING TRAFFIC SIGNAL MODIFICATIONS, STREET LIGHTING, DRAINAGE IMPROVEMENTS INCLUDING SIDEWALK AND BICYCLE LANES AND LANDSCAPING

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95
CON	CITY FUNDS	\$1,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,227
CON	STP LOCAL	\$2,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,278
TOTAL	TOTAL	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV131005	COACHELLA VALLEY ASSOC OF GOVERNMENTS	Riverside	EXEMPT - 93.126	NO	SSAB	\$14,579	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From City of Palm Springs to City of Coachella	19-23

DESCRIPTION
IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT IN SEGMENTS PHASE 1 OF CVLINK, A 41.11 MILE MULTI PURPOSE TRAIL CONSISTING OF NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH FROM PALM SPRINGS TO COACHELLA (PPNO 1019). SEGMENT 1: RIV131005A. SEGMENTS 3, 4 & 5: RIV131005B. SEGMENTS : 2, 6 & 7: RIV131005C.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
PE	CMAQ	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	ACTIVE TRANSPORTATION	\$2,828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,828
CON	AIR BOARD	\$2,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,751
TOTAL	TOTAL	\$14,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,579

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV010209	CORONA	Riverside	NON-EXEMPT	YES	SCAB	\$67,481	RIV010209	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAN67 - NEW HIGHWAY (NO HOV LANES) : NRS	From Lincoln Ave. to Paseo Grande	19-00

DESCRIPTION
IN THE CITY OF CORONA - CONSTRUCT FOOTHILL PARKWAY WESTERLY EXTENSION 4 LANE ROAD FROM LINCOLN AVE TO PASEO GRANDE (APPROX 2.5 MILES)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PE	WESTERN RIV TUMF	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	CITY FUNDS	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
ROW	WESTERN RIV TUMF	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	CITY FUNDS	\$14,481	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,481
CON	RIV CO SALES TAX	\$28,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,000
CON	STATE LOCAL PARTNER	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	WESTERN RIV TUMF	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
TOTAL	TOTAL	\$67,481	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,481

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV160405	CORONA	Riverside	NON-EXEMPT	YES	SCAB	\$500	3161L005	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT1 - BRIDGE RESTORATION/REPLACEMENT W/TCM: RS	From El Camino Ave to 1000' E/O All American Way	19-00

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA - MAGNOLIA AVE BRIDGE WIDENING FROM 4 TO 6 LANES FROM EL CAMINO AVE TO 1000 FT E/O ALL AMERICAN WY, INCLUDING THE WIDENING OVER THE TEMESCAL CHANNEL; PROJECT TO INCLUDE CONSTRUCTION OF MISSING SIDEWALK, BIKE LANES, ADA COMPLIANT RAMPS, AND DECORATIVE LANDSCAPING.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57
PE	STP LOCAL	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443
TOTAL	TOTAL	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500

**2019 Federal Transportation Improvement Program**  
**Riverside County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 32**  
**(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140848	INDIO	Riverside	EXEMPT - 93.126	NO	SSAB	\$2,581	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		19-00

DESCRIPTION
IN EASTERN RIVERSIDE COUNTY IN THE CITY OF INDIO ? ANDREW JACKSON ELEM PED IMPROVEMENTS: ON TEN STREETS WITHIN THE ANDREW JACKSON ELEM SCHOOL COMMUNITY, INSTALL SIDEWALKS, UPGRADE PED ACCESS RAMPS AND DRIVEWAY APPROACHES, THREE ENHANCED CROSSWALKS, AND TWO SPEED FEEDBACK SIGNS. TC USED TO MATCH ATP

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207
CON	ACTIVE TRANSPORTATION	\$2,374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,374
TOTAL	TOTAL	\$2,581	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,581

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV151001	INDIO	Riverside	NON-EXEMPT	YES	SSAB	\$10,920	3A07031	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From 760 Ft west of Madison Street to Rubidoux Street	19-00

DESCRIPTION
IN EASTERN RIVERSIDE COUNTY FOR THE CITY OF INDIO - RECONSTRUCT AND IMPROVE HIGHWAY 111 FROM 760 FT WEST OF MADISON ST TO RUBIDOUX ST INCLUDING UPDATING ALL TRAFFIC SIGNALS AND UPDATE ALL SIDEWALKS, RAMPS AND DRIVEWAYS TO CURRENT ADA STANDARDS. WIDEN OF HIGHWAY 111 FROM 4 LANES (2 IN EACH DIR) TO 6 LANES (3 IN EACH DIR).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$131
PE	RIV CO SALES TAX	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389
CON	RIV CO SALES TAX	\$5,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,720
CON	STP LOCAL	\$4,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,680
TOTAL	TOTAL	\$10,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,920

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV080910	MORENO VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$10,800	3A04WT054	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From Cactus Ave. to Iris Ave	19-00

DESCRIPTION
IN THE CITY OF MORENO VALLEY - WIDEN HEACOCK ST BETWEEN CACTUS AVE AND IRIS AVE FROM 2 TO 4 LANES INCLUDING CURB, GUTTER, SIDEWALK, AND SIGNAL.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	WESTERN RIV TUMF	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
ROW	WESTERN RIV TUMF	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CITY FUNDS	\$9,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,100
TOTAL	TOTAL	\$10,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV080918	MORENO VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$18,300	3A07156	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From SR60 to Cactus Ave.	19-00

DESCRIPTION
IN THE CITY OF MORENO VALLEY - WIDEN REDLANDS BLVD BETWEEN SR-60 AND CACTUS AVE FROM 2 TO 4 LANES. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, LANDSCAPING, SIDEWALKS, BIKE LANES, AND TRAILS.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	DEVELOPER FEES	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300
TOTAL	TOTAL	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV090911	MORENO VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$990	3A0805	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Cactus Ave. to 620' S/O Alessandro Blvd.	19-00

DESCRIPTION
IN MORENO VALLEY, WIDEN KITCHING ST FROM 2 TO 4 LANES FROM GENTIAN AVE TO CACTUS AVE , INCLUDING SIDEWALK INSTALLATION WITHIN PROJECT LIMITS.

**2019 Federal Transportation Improvement Program**  
**Riverside County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 32**  
**(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	BONDS - LOCAL	\$990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$990
TOTAL	TOTAL	\$990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$990

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV091002	MORENO VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$861	3A10WT02	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>			
CANT6 - NEW HIGHWAY W/TCM: NRS		From Redlands Blvd. to World Logistics Center Parkway				19-12			

DESCRIPTION  
 IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - EUCALYPTUS AVE. EXTENSION: CONSTRUCTION OF 3 THROUGH LANES (2 LANES WB & 1 LANE EB) BETWEEN REDLANDS BLVD. AND WORLD LOGISTICS CENTER PARKWAY, INCLUDING THE INSTALLATION OF MEDIANS, LEFT TURN POCKETS, DEDICATED RIGHT TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND A CLASS I BIKE PATH.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	DEVELOPER FEES	\$861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$861
TOTAL	TOTAL	\$861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$861

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV140849	MORENO VALLEY	Riverside	EXEMPT - 93.126	NO	SCAB	\$1,640	3NL04	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>			
NCN27 - PEDESTRIAN FACILITIES-NEW						19-00			

DESCRIPTION  
 IN WESTERN RIVERSIDE CO. IN THE CITY OF MORENO VALLEY : CITYWIDE SRTS PED FACILITY IMPROVEMENTS: INSTALL 2,840 FT. OF SIDEWALK GAP CLOSURES, CURBS, GUTTERS, STREET LIGHTS, ADA RAMPS, & STREET WIDENING ON DRACAEA AVE, EUCALYPTUS AVE, IRONWOOD AVE, KITCHING ST, SANDY GLADE AVE, AND ELSWORTH ST; NON-INFRASTRUCTURE INCLUDES BIKE/PED SAFETY CAMPAIGN & BIKE SAFETY CLASSES. TC USED TO MATCH ATP

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89
ROW	ACTIVE TRANSPORTATION	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71
CON	ACTIVE TRANSPORTATION	\$1,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,480
TOTAL	TOTAL	\$1,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,640

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV151202	MORENO VALLEY	Riverside	TCM	YES	SCAB	\$2,400	3ITS07	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>			
ITS02 - SIGNAL SYNCHRONIZATION		From Heacock St to Perris Blvd				19-00			

DESCRIPTION  
 IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - DESIGN AND CONSTRUCTION OF ITS, INCLUDING AN ETHERNET FIBER-OPTIC BACKBONE SYSTEM, CCTV CAMERAS AT 26 KEY INTERSECTIONS, AND NEW TRAFFIC SIGNAL CONTROLLERS AT EXISTING 43 SIGNALIZED INTERSECTIONS (CMAQ PM 2.5 BENEFITS .21 KG/DAY)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	AGENCY	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$490
CON	CITY FUNDS	\$268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$268
CON	CMAQ	\$1,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,542
TOTAL	TOTAL	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV151203	MORENO VALLEY	Riverside	NON-REPORTABLE TCM	NO	SCAB	\$451	7120006	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>			
ITS05 - CHANGEABLE MESSAGE SIGNS (CMS)						19-02			

DESCRIPTION  
 IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - INSTALL THREE DYNAMIC MESSAGE SIGNS ALONG ARTERIAL ROUTES APPROACHING INTERSTATE 215 AND STATE ROUTE 60. SELECTED LOCATION: PERRIS BLVD SOUTH OF CACTUS AVE, ALESSANDRO BLVD EAST OF FREDERICK AND CACTUS AVE EAST OF FREDERICK.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65
CON	CITY FUNDS	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
CON	CMAQ	\$341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$341
TOTAL	TOTAL	\$451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$451

**2019 Federal Transportation Improvement Program**  
**Riverside County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 32**  
**(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV151204	MORENO VALLEY	Riverside	EXEMPT - 93.126	NO	SCAB	\$425	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING		19-00

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - DEVELOP PLANS FOR MISSING SEGMENTS OF THE AQUEDUCT TRAIL FOR A CONTINUOUS TRAIL FROM EUCALYPTUS AVENUE TO LAKE PERRIS STATE RECREATIONAL PARK. (PA&ED ONLY)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85
PE	CMAQ	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340
TOTAL	TOTAL	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV031204	MURRIETA	Riverside	NON-EXEMPT	YES	SCAB	\$7,454	RIV031204	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAN65 - NEW BRIDGE: NRS	From Washington Ave. to Adams Ave.	19-00

DESCRIPTION
IN MURRIETA - CONSTRUCT NEW 2 LANE GUAVA ST. BRIDGE (400') OVER MURRIETA CREEK FROM WASHINGTON AVE TO ADAMS AVE W/ SHOULDERS & ALL REQUIRED APPROACHES (BR#: 56C0162)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$511
PE	CITY FUNDS	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128
ROW	BRIDGE - LOCAL	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
CON	BRIDGE - LOCAL	\$5,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,821
CON	CITY FUNDS	\$754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$754
TOTAL	TOTAL	\$7,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,454

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV090402	PALM SPRINGS	Riverside	EXEMPT - 93.126	NO	SSAB	\$1,193	3AL104	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
LUM01 - OPERATIONAL IMPROVEMENTS	From Arenas Rd. to Baristo Rd.	19-00

DESCRIPTION
IN PALM SPGS?PROVIDE ST & SD IMPVTS FOR THE AGUA CALIENTE CULTURAL MUSEUM. IMPVTS INCLUDE: WIDEN HERMOSA DR BTWN TAHQUITZ CNYN WY & ARENAS RD (NON-CAPACITY); CONSTRUCT OFF-SITE PARKING SPACES ALONG E/S OF HERMOSA DR, BTWN TAHQUITZ CNYN WY & ARENAS RD; WIDEN HERMOSA DR TO OP WIDTH BTWN ARENAS & BARISTO RDS (600 FT); & CONSTRUCT SD SYSTEM (LINE 9) EXTEND HERMOSA DR FRM BARISTO CHANNEL TO ARENAS RD.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
PE	DEMO-SAFETEA-LU	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43
PE	PUBLIC LAND HWYS	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94
CON	CITY FUNDS	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
CON	DEMO-SAFETEA-LU	\$407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$407
CON	PUBLIC LAND HWYS	\$537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$537
TOTAL	TOTAL	\$1,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,193

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140818	PALM SPRINGS	Riverside	EXEMPT - 93.126	NO	SSAB	\$475	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		19-00

DESCRIPTION
IN CITY OF PALM SPRINGS-6.25 MI. CLASS II & III BIKE LNS ON:SAN RAFAEL DR FR PALM CYN TO SUNRISE WY;SAN RAFAEL DR FR VIRGINIA RD TO INDIAN CYN;FARRELL DR FR RAMON RD TO TAHQUITZ CYN;MESQUITE AV FR SUNRISE WY TO COMPADRE RD;LA VERNE WY FR S. PALM CYN TO E. PALM CYN;CAMINO REAL FR E. PALM CYN TO LA VERNE WY;CROSSLEY RD FR RAMON TO 341 AV;AVE CABALERROS FR ALEJOS RD TO TAHQUITZ CYN(PM2.5=.018 KG/DAY)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21
CON	CITY FUNDS	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	CMAQ	\$402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$402
TOTAL	TOTAL	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475

**2019 Federal Transportation Improvement Program**  
**Riverside County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 32**  
**(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140850	PERRIS	Riverside	TCM	NO	SCAB	\$1,100	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		19-00

DESCRIPTION
IN WESTERN RIVERSIDE CO. IN THE CITY OF PERRIS ? MURRIETA RD PED IMPROVEMENTS: INSTALL 1.0 MILE OF SIDEWALK GAPS, CURB & GUTTER ON W-SIDE OF MURRIETA RD W/ CLASS II BIKE LANES IN BOTH DIRECTIONS B/W SAN JACINTO AVE & 1000? NORTH OF NUEVO RD; 10? WIDE BRIDGE OVER METZ FLOOD CONTROL CHANNEL; TRAFFIC SIGNAL AT MURRIETA & NUEVO RDS; NEW SIDEWALK ON DALE ST B/W WILSON & MURRIETA RD. TC TO MATCH ATP

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	ACTIVE	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
	TRANSPORTATION									
TOTAL	TOTAL	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140851	PERRIS	Riverside	EXEMPT - 93.126	NO	SCAB	\$3,828	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN50 - RECREATIONAL FACILITIES - NEW		19-00

DESCRIPTION
IN WESTERN RIVERSIDE CO. IN THE CITY OF PERRIS ? PERRIS VALLEY STORM DRAIN CHANNEL TRAIL: NEW 15-FT WIDE 4.32 MILES OF CONCRETE MULTI-USE TRAIL PARALLEL TO PERRIS VALLEY STORM DRAIN FROM NORTHERN CITY LIMITS TO SAN JACINTO RIVER TRAIL AT KABIAN REGIONAL PARK IN S.WEST CITY LIMITS, INCLUDES LANDSCAPING IRRIGATION, SIGNAGE, CHAIN LINK FENCE AND SPLIT RAIL PVC FENCE. TC USED TO MATCH ATP

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146
CON	ACTIVE	\$1,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,202
	TRANSPORTATION									
CON	CITY FUNDS	\$2,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,480
TOTAL	TOTAL	\$3,828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,828

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV091010	RANCHO MIRAGE	Riverside	NON-EXEMPT	YES	SSAB	\$5,345	3A07128	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From Hovley Ln. West to Park View Dr.	19-00

DESCRIPTION
IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - MONTEREY AVE WIDENING FROM 4 TO 6 THROUGH LANES (ADDING A 3RD NB & SB THROUGH LANE) FROM HOVLEY LANE WEST TO PARK VIEW DR IN THE CITIES OF RANCHO MIRAGE AND PALM DESERT, INCLUDING TS MODIFICATION, SIGNING AND STRIPING IMPROVEMENTS.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV110130	RANCHO MIRAGE	Riverside	NON-EXEMPT	YES	SSAB	\$1,850	3A07067	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From Dinah Shore Dr. to Gerald Ford Dr.	19-00

DESCRIPTION
IN COACHELLA VALLEY IN RANCHO MIRAGE - WIDENING OF SOUTH BOUND MONTEREY AVE. FROM 2 TO 3 LANES FROM DINAH SHORE DR TO GERALD FORD DR. (APPROX. 3,480 L.F.). OTHER IMPROVEMENTS INCLUDE INSTALLATION OF CURB AND GUTTER, DRAINAGE IMPROVEMENTS (RETENTION BASINS), SIGNING AND STRIPING, AND TRAFFIC SIGNAL MODIFICATION AT GINGER ROGERS RD.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
ROW	CITY FUNDS	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	CITY FUNDS	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650
CON	STP LOCAL	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850
TOTAL	TOTAL	\$1,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,850

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140814	RANCHO MIRAGE	Riverside	EXEMPT - 93.126	NO	SSAB	\$251	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS		19-00

DESCRIPTION
IN EASTERN RIVERSIDE CO FOR THE CITY OF RANCHO MIRAGE-INSTALLATION OF 11,080 L.F. OF FOUR FT. HIGH SAND FENCING ALONG BOB HOPE DR, W/S, FROM THE SOUTH END OF AGUA CALIENTE CASINO OVERFLOW PARKING LOT TO DINAH SHORE DR (0.80 MILES) & DINAH SHORE DR, N/S, FROM BOB HOPE DR 1,320 FT. TO THE WEST (0.25 MILES) (PM 2.5 BENEFITS 2.25 KG/DAY).

**2019 Federal Transportation Improvement Program**  
**Riverside County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 32**  
**(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV070702	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	NO	SCAB	\$800	3A0304	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAN67 - NEW HIGHWAY (NO HOV LANES) : NRS		19-00

**DESCRIPTION**  
 NEAR SR60 AND BEAUMONT W/O JCT SR60/I-10: CONSTRUCT NEW 4 LANE (2 LNS EACH DIR) POTRERO BLVD FROM SR 60 SOUTH & EAST TO SR79 (PA&ED/PRE-DESIGN)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	COUNTY	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
TOTAL	TOTAL	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV090903	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	YES	SCAB	\$173,185	3A04WT137A	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From Temescal Canyon Rd. to I-215	19-00

**DESCRIPTION**  
 IN RIVERSIDE COUNTY ON CAJALCO RD : CAJALCO RD. WIDENING FROM 2 TO 4 THRU LNS (2 IN EA DIR) FROM TEMESCAL CANYON RD. TO HARVILL AVE AND FROM 4 TO 6 LANES FROM HARVILL AVE TO I-215, INCLUDING TURN POCKETS AND A BRIDGE RECONSTRUCTION OVER A WATER CROSSING (RTP IDS: 3A04WT137 AND 3A04WT138) (PA&ED ONLY) (\$803 IN FY 09/10 AND \$344.01 IN FY 15/16 OF TC USED FOR STPL MATCH IN PA&ED).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	STP LOCAL	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000
TOTAL	TOTAL	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140847	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	NO	SSAB	\$945	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		19-02

**DESCRIPTION**  
 IN EASTERN RIVERSIDE COUNTY FOR THE COUNTY OF RIVERSIDE IN MECCA - MECCA SIDEWALK & ROADWAY SAFETY IMPROVEMENTS: INSTALL 4,300 L.F. OF CONCRETE SIDEWALK, CURB AND GUTTER, PAVEMENT IMPROVEMENTS, CURB RAMPS, DRIVEWAY APPROACHES, SIGNS AND MARKERS ALONG SIXTH ST., DALE KILER RD., & BROWN ST

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
PE	COUNTY	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
CON	ACTIVE TRANSPORTATION	\$711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$711
CON	COUNTY	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79
TOTAL	TOTAL	\$945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$945

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140853	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	NO	SCAB	\$1,350	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
LUM03 - SAFETY		19-00

**DESCRIPTION**  
 IN RIV CO FOR CO'S DPH-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2&TABLE 3 CAT-SPECIFIC ACTIVITIES WHICH DO NOT INVOLVE OR LEAD TO CON,SUCH AS: PLAN &TECH STUDIES,GRANTS FOR TRAINING&RESEARCH PROGRAMS,PLAN ACTIVITES CONDUCTED PUR TO TITLES 23 & 49 USC,FED-AID SYSTEMS REV,ENG TO ASSESS SOCIAL,ECONOMIC,&ENVIRONMENTAL AFFECTS OF THE PROPOSED ACTION OR ALTERNATIVE TO THAT ACTION

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350
TOTAL	TOTAL	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350



**2019 Federal Transportation Improvement Program**  
**Riverside County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 32**  
**(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140857	RIVERSIDE COUNTY	Riverside	TCM	NO	SCAB	\$689	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		19-00

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF JURUPA VALLEY ? SRTS TROTH ST: ON EAST AND WEST SIDES OF TROTH ST B/W 58TH ST & JURUPA RD, INSTALL 3,650 FT. OF SIDEWALK EXTENSION, CURB & GUTTER, ADA-COMPLIANT RAMPING, CROSSWALK AT TROTH ST & 56TH ST W/ SOLAR LED FLASHERS AND PED PUSH BUTTONS, AND MODIFIED ON-STREET PARKING TO CREATE SCHOOL PICK-UP/DROP-OFF ZONE.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ACTIVE	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
	TRANSPORTATION									
PE	AGENCY	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
CON	ACTIVE	\$502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$502
	TRANSPORTATION									
CON	AGENCY	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$689

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140858	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	NO	SCAB	\$732	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		19-00

DESCRIPTION
IN WESTERN RIVERSIDE CO. IN THE CITY OF JURUPA VALLEY ? PYRITE ST SRTS: INSTALL 2,625-FT OF SIDEWALK ON PYRITE ST B/W GALENA ST & MISSION BLVD WITH A ROAD DIET, WITH ADA RAMPING, ENHANCED CROSSWALK AT PYRITE ST & CASSIDY CIRCLE W/ SOLAR LED FLASHERS AND PED PUSH BUTTONS, MODIFIED ON-STREET PARKING FOR PICK-UP/DROP-OFF ZONES.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ACTIVE	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
	TRANSPORTATION									
PE	AGENCY	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
CON	ACTIVE	\$532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$532
	TRANSPORTATION									
CON	AGENCY	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54
TOTAL	TOTAL	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$732

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150901	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	YES	SCAB	\$23,470	3A04WT197	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From Dos Lagos Dr to Pulsar Court	19-00

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY SOUTHEAST OF CORONA - (GAP CLOSURE) WIDEN TEMESCAL CYN ROAD FROM TWO TO FOUR LANES INCLUDING BUT NOT LIMITED TO CURB&GUTTER AND CURB RAMPS IN THREE SEGMENTS; SEGMENT 1:EL CERRITO RD TO TOM BARNES ST.(.7 MI) (SPLIT PROJ. RIV150901A) ; SEGMENT 2: DOS LAGOS DR TO PULSAR CT (.7 MI) (RIV150901); AND SEGMENT 3: DAWSON CYN RD TO NORTH .7 MILES (.7 MI) (RIV150901).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$3,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,870
ROW	RIV CO SALES TAX	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	RIV CO SALES TAX	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
CON	SB1 LOCAL PARTNERSHIP	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
TOTAL	TOTAL	\$23,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,470

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV160502	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	NO		\$871	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		19-00

DESCRIPTION
IN RIVERSIDE COUNTY IN THE PALO VERDE AREA NEAR BLYTHE - 3RD PLACE SIDEWALK AND ROADWAY SAFETY IMPROVEMENTS INCLUDES CONSTRUCTION OF APPROX. 1,500 LF OF CONCRETE SIDEWALK, CURB & GUTTER, PAVEMENT IMPROVEMENTS, ADA COMPLIANT CURB RAMPS, DRIVEWAY APPROACHES, FLASHING BEACONS, SIGNS, MARKINGS & OTHER INCIDENTAL ITEMS TO IMPROVE SAFETY.

**2019 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 32  
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126
ROW	AGENCY	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	ACTIVE TRANSPORTATION	\$595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$595
TOTAL	TOTAL	\$871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$871

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV041047	RIVERSIDE COUNTY TRANS COMMISSION (RCTC	Riverside	EXEMPT - 93.126	NO	SCAB	\$1,600	RIV041047	Local
<u>PRIMARY PROGRAM CODE</u>						<u>PROJECT LIMITS</u>		<u>FTIP AMENDMENT</u>
LUM04 - TRANS. ENHANCEMENT ACTIVITIES- ELIGIBLE ITEMS ONLY								19-00

DESCRIPTION  
GROUPED PROJECTS FOR TRANSPORTATION ENHANCEMENT ACTIVITIES: PROJECTS ARE CONSISTENT WITH 40 CRF PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	STP LOCAL	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
TOTAL	TOTAL	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV130402	RIVERSIDE COUNTY TRANS COMMISSION (RCTC	Riverside	EXEMPT - 93.126	NO	SSAB	\$518	3AL104	Local
<u>PRIMARY PROGRAM CODE</u>						<u>PROJECT LIMITS</u>		<u>FTIP AMENDMENT</u>
LUM02 - REHABILITATION AND RECONSTRUCTION								19-00

DESCRIPTION  
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE LOCAL ROADS SYSTEM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY FUNDS	\$383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$383
CON	STP LOCAL	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135
TOTAL	TOTAL	\$518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$518

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV151132	RIVERSIDE COUNTY TRANS COMMISSION (RCTC	Riverside	EXEMPT - 93.126	NO	SCAB	\$3,345	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>						<u>PROJECT LIMITS</u>		<u>FTIP AMENDMENT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW								19-00

DESCRIPTION  
GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - NON - MOTORIZED - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY FUNDS	\$1,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,533
CON	TDA ARTICLE #3	\$1,812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,812
TOTAL	TOTAL	\$3,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,345

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140841	RIVERSIDE, CITY OF	Riverside	TCM Committed	NO	SCAB	\$332	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>						<u>PROJECT LIMITS</u>		<u>FTIP AMENDMENT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW								19-17

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR CITY OF RIVERSIDE-IOWA AVE & MLK BLVD BIKE IMPROVEMENTS: CONSTRUCT 0.8 MI 10 FT WIDE TWO DIR MULTI-USE PATH ON N.SIDE OF MLK BLVD B/W CANYON CREST DR & CHICAGO AVE & WIDENING IOWA AVE B/W MLK BLVD & EVERTON PL INCLUDES GRADING, ASPHALT PAVING, SIGNS, & RESTRIPIING & INSTALL 6 FT CLASS II BIKE LNS FOR 0.8 MI WITH 2 FT BUFFERS

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL

**2019 Federal Transportation Improvement Program**  
**Riverside County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 32**  
**(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140843	RIVERSIDE, CITY OF	Riverside	TCM Committed	NO	SCAB	\$1,768	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		19-00

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE-WELLS/ARLANZA SIDEWALK IMPROVEMENTS: INSTALL ADA RAMPS, DRIVEWAY APPROACHES & 27,600 SQ FT OF SIDEWALK ON ONE SIDE OF FOUR STREETS (CHALLENGE AVE, IVANHOE AVE, KENT AVE, BABB AVE) SURROUNDING WELLS MIDDLE SCHOOL AND ARLANZA ELEMENTARY SCHOOL. TC USED TO MATCH ATP FUNDS

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179
CON	ACTIVE TRANSPORTATION	\$1,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,589
TOTAL	TOTAL	\$1,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,768

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140844	RIVERSIDE, CITY OF	Riverside	TCM Committed	NO	SCAB	\$2,833	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRIAN FACILITIES-NEW		19-00

DESCRIPTION
IN WESTERN RIVERSIDE CO. IN THE CITY OF RIVERSIDE - NORTE VISTA SIDEWALK IMPROVEMENTS: INSTALL ADA RAMPS, DRIVEWAY APPROACHES & 94,200 SQ.FT. OF SIDEWALK ON ONE SIDE OF FOUR STREETS (GAYLORD ST, JONES AVE, CHADBOURNE AVE, BUSHNELL AVE) NEAR NORTE VISTA HIGH SCHOOL, ROSEMARY KENNEDY ELEMENTARY SCHOOL, AND TWINHILL ELEMENTARY SCHOOL.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$258
CON	ACTIVE TRANSPORTATION	\$1,822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,822
CON	CITY FUNDS	\$753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$753
TOTAL	TOTAL	\$2,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,833

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140852	RIVERSIDE, CITY OF	Riverside	TCM Committed	NO	SCAB	\$997	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRIAN FACILITIES-NEW		19-00

DESCRIPTION
IN WESTERN RIVERSIDE CO. IN THE CITY OF RIVERSIDE : DOWNTOWN & ADJOINING AREAS BICYCLE AND PED IMPROVEMENTS: 17 MILES OF BIKE LANES, 2,500 FT. OF CONNECTING SIDEWALKS, BIKE STATION AT METROLINK, CONNECTIVITY MAP KIOSKS, TWO NEW HAWK SIGNALS, BIKE STAGING AREA, BIKE SHARE TERMINAL, BIKE CORRALS, BIKE BLVD, PEDESTRIAN SIGNALS, WALKING PATH, ALL-WAY STOP CROSSWALK & NEW SIDEWALK.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$877	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$877
CON	CITY FUNDS	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$997

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV151205	RIVERSIDE, CITY OF	Riverside	TCM Committed	YES	SCAB	\$1,857	3ITS07	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From First St to Buchanan St	19-00

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - INSTALL FIBER-OPTIC SIGNAL INTERCONNECT IMPROVEMENTS ON MARKET ST/MAGNOLIA AVE FROM FIRST ST TO BUCHANAN ST AND INSTALL MISSING CONDUITS ON MAGNOLIA AVE FROM LA SIERRA AVE TO PIERCE ST UPDATING 49 SIGNALIZED INTERSECTIONS

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
CON	AGENCY	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375
CON	CITY FUNDS	\$463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$463
CON	CMAQ	\$1,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,013
TOTAL	TOTAL	\$1,857	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,857

**2019 Federal Transportation Improvement Program**  
**Riverside County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 32**  
**(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV151209	RIVERSIDE, CITY OF	Riverside	TCM	NO	SCAB	\$303	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		19-00

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - INSTALL UP TO FOUR BICYCLE STATIONS AND PROVIDE FORTY BICYCLES, TEN AT EACH STATION, TO IMPLEMENT A BIKE SHARE PROGRAM IN THE VICINITY OF DOWNTOWN RIVERSIDE, RIVERSIDE METROLINK STATION AND UNIVERSITY OF CALIFORNIA IN RIVERSIDE.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
CON	CITY FUNDS	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	CMAQ	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV151215	RIVERSIDE, CITY OF	Riverside	TCM	NO	SCAB	\$403	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		19-00

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - CONSTRUCTION OF SIDEWALK ON ONE SIDE OF BRUCE STREET FROM ADAIR AVE TO LAKE AVE. IMPROVEMENTS INCLUDE A TOTAL OF 2,100 LF OF NEW SIDEWALK

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
CON	CITY FUNDS	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195
CON	CMAQ	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195
TOTAL	TOTAL	\$403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$403

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV160404	RIVERSIDE, CITY OF	Riverside	TCM Committed	NO	SCAB	\$1,249	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		19-00

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE - CITYWIDE BIKE AND PEDESTRIAN IMPROVEMENTS INCLUDING: INSTALL OF 5.5 MI OF CLASS II BIKE LANES ON CENTRAL AVE; 2.4 MI OF CYCLE TRACKS ON WATKINS DR AND CANYON CREST; SHARROW PAVEMENT MARKINGS AROUND FAIRMOUNT PARK; 20 BIKE RACKS THROUGHOUT DOWNTOWN AREA; & HAWK SIGNALS AT 3 UNCONTROLLED CROSSWALKS.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	ACTIVE TRANSPORTATION	\$942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$942
CON	AGENCY	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207
TOTAL	TOTAL	\$1,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,249

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140856	SAN JACINTO	Riverside	TCM	NO	SCAB	\$989	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		19-00

DESCRIPTION
IN WESTERN RIVERSIDE CO. IN THE CITY OF SAN JACINTO ? SAFE & ACTIVE SAN JACINTO SRTS: INFRASTRUCTURE INCLUDES 33,275 SQ. FT. OF NEW SIDEWALK, 5,215 SQ. FT. OF EXISTING SIDEWALK UPGRADES, 52,800 SQ. FT. OF BIKE TRAILS WITHIN WALKING DISTANCE TO SCHOOLS; NON-INFRASTRUCTURE INCLUDES PED/BIKE SAFETY EDUCATION, SRTS WORKSHOPS, DEVELOPMENT OF SRTS PLANS FOR EACH SCHOOL, AND OUTREACH.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
ROW	ACTIVE TRANSPORTATION	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126
CON	ACTIVE TRANSPORTATION	\$807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$807
TOTAL	TOTAL	\$989	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$989

**2019 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 32  
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
RIV160403	SAN JACINTO	Riverside	TCM Committed	NO	SCAB	\$656	3NL04	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>					<u>FTIP AMENDMENT</u>			
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW							19-00			
<u>DESCRIPTION</u>										
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF SAN JACINTO - INSTALLATION OF APPROX. 36,900 LF OF CLASS II AND III BIKE LANES, APPROX 12,900 LF OF SIDEWALK, PEDESTRIAN RAMPS, FOUR-WAY STOPS, AND TRAFFIC SIGNAL.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ACTIVE	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
	TRANSPORTATION									
PE	AGENCY	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	ACTIVE	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$546
	TRANSPORTATION									
TOTAL	TOTAL	\$656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$656

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
RIV180134	TEMECULA	Riverside	NON-EXEMPT	YES	SCAB	\$419	3160042	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>					<u>FTIP AMENDMENT</u>			
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS		From Rancho Vista Road to La Paz Street					19-00			
<u>DESCRIPTION</u>										
IN WESTERN RIV CO IN THE CITY OF TEMECULA - YNEZ RD WIDENING FROM 2 TO 4-LANES FROM RANCHO VISTA RD TO LA PAZ ST, INCLUDING CURB & GUTTER, SIDEWALK, ADA IMPROVEMENTS, AND LANDSCAPE MEDIAN.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$419
TOTAL	TOTAL	\$419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$419

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
RIV62029	TEMECULA	Riverside	TCM	YES	SCAB	\$2,765	RIV62029	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>					<u>FTIP AMENDMENT</u>			
TDN64 - PARK & RIDE LOT-NEW		From La Paz St. to Wabash Ln.					19-00			
<u>DESCRIPTION</u>										
IN SOUTHWEST RIVERSIDE COUNTY IN TEMECULA ON TEMECULA PKWY (FORMERLY SR79) AT LA PAZ ST: ACQUIRE LAND, DESIGN AND CONSTRUCT PARK-AND-RIDE LOT - 157 SPACES. OTHER IMPROVEMENTS INCLUDE THE CONSTRUCTION OF 10 BICYCLE LOCKERS, PASSENGER LOAD/UNLOAD ZONE AND ADA ACCESSIBLE PARKING.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132
PE	STATE AB2766	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99
ROW	CITY FUNDS	\$188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188
CON	CITY FUNDS	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280
CON	CMAQ	\$1,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,301
CON	STATE AB2766	\$765	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$765
TOTAL	TOTAL	\$2,765	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,765

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
RIV160501	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	NO	SSAB	\$3,032	3NL04	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>					<u>FTIP AMENDMENT</u>			
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW							19-00			
<u>DESCRIPTION</u>										
GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES FUNDED WITH ATP: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED).										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	ACTIVE	\$2,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,528
	TRANSPORTATION									
CON	AGENCY	\$504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$504
TOTAL	TOTAL	\$3,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,032

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV151213	WILDOMAR	Riverside	TCM Committed	NO	SCAB	\$951	3NL04	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>					<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From McCall Blvd. to I-215					19-03		
<u>DESCRIPTION</u>									

**2019 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 32  
(In \$000's)**

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF WILDOMAR - WIDENING (NON-CAPACITY) OF GRAND AVE (CLINTON KEITH RD TO DAVID BROWN MIDDLE SCHOOL) TO ACCOMMODATE A CLASS II BIKE LANE AND MINIMAL WORK TO INCORPORATE CLASS II/III BIKE LANES ON CLINTON KEITH RD FROM GRAND AVE TO GEORGE AVE. IMPROVEMENTS INCLUDE A TOTAL OF 7,300 LF OF NEW BIKE LANES (PM 2.5 BENEFITS).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107
ROW	CITY FUNDS	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	CITY FUNDS	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205
CON	CMAQ	\$614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$614
TOTAL	TOTAL	\$951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$951

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV160505	WILDOMAR	Riverside	TCM	NO	SCAB	\$1,541	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		19-03

**DESCRIPTION**

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF WILDOMAR - CONSTRUCTION OF 3.7 MILE MULTI-USE TRAIL ALONG GRAND AVE FROM CORYDON RD TO CLINTON KEITH AVE.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135
CON	ACTIVE TRANSPORTATION	\$1,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,223
CON	AGENCY	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183
TOTAL	TOTAL	\$1,541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,541

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150930	CALTRANS	Riverside	EXEMPT - 93.126	NO	SCAB	\$1,880	7120003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	Post Miles: Begin 0.40 End 0.40	19-00

**DESCRIPTION**

IN WESTERN RIVERSIDE COUNTY, ABOUT 0.4 MILES E/O RIVERSIDE/ORANGE COUNTY LINE, ABOUT 1.8 MILES SOUTHWEST OF PRADO DAM AND 0.7 MILES W/O GREEN RIVER RD IC: CONSTRUCT B CANYON WILDLIFE CROSSING CORRIDOR (PPNO 0071E) (EA OR010).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	STATE PARK FUNDS	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	STIP ADVANCE	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
ROW	CON-RIP STIP ADVANCE	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
TOTAL	TOTAL	\$1,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,880

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV131001	PALM SPRINGS	Riverside	EXEMPT - 93.127	NO	SSAB	\$326	3AL104	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN95 - LEFT TURN LANE(S)	Post Miles: Begin 51.60 End 51.60	19-00

**DESCRIPTION**

IN EASTERN RIVERSIDE COUNTY IN THE CITY OF PALM SPRINGS - CONSTRUCT A SECOND LEFT TURN LANE (NON-CAPACITY INCREASING) NORTH BOUND ON GENE AUTRY TRAIL AT THE INTERSECTION OF GENE AUTRY TRAIL AND VISTA CHINO (HWY 111) (PM 2.5 BENEFITS .007KG/DAY).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	CITY FUNDS	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	CMAQ	\$246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246
TOTAL	TOTAL	\$326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$326

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV131006	PERRIS	Riverside	NON-EXEMPT	YES	SCAB	\$4,100	3M04WT014	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
RAMPS ? MODIFY/LANE ADDITIONS	From I-215 to NUEVO RD. Post Miles: Begin 27.30 End 28.30	19-00

**DESCRIPTION**

IN THE CITY OF PERRIS - I-215 AT NUEVO RD IC IMP.: WIDENING OF NB AND SB OFF RAMPS FROM 2 TO 3 LNS, ADD. OF WB RT TURN LN ONTO THE NB I-215 ON RAMP (WID. FROM 2 TO 3 LANES, 2 EXIST. THRU LNS + 1 NEW RT TURN LN), AND ADDITION OF WB LEFT TURN LN ONTO SB I-215 ON RAMP (WID. FROM 3 TO 4 LNS - 2 THRU EXIST LNS, 1 LEFT TURN LN + 1 NEW LEFT TURN LANE) & SW INSTALL E/O OC.

**2019 Federal Transportation Improvement Program**  
**Riverside County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 32**  
**(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CITY FUNDS	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
CON	RIV CO SALES TAX	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	WESTERN RIV TUMF	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
47520	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	YES	SSAB	\$80,967	47520	State	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>			
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From Jefferson St to I-10 Post Miles: Begin 51.70 End 53.10				19-00			

DESCRIPTION  
 AT I-10/JEFFERSON ST IC: RECONSTRUCT, REALIGN, & WIDEN IC 2 TO 6 LANES (SOUTHERLY OF VARNER RD TO UPRR), WIDEN RAMPS, ADD NEW ENTRY RAMPS, INCLUDING RAMP METERING (NO HOV PREFERENTIAL LANE INCLUDED), ADD ACCEL/DECEL LANES AT WB ENTRY AND EB EXIT (<1/4 MILE), AND ADD DEDICATED RIGHT-TURN LANES. (EA: 47520)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$9,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,110
ROW	AGENCY	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100
CON	AGENCY	\$20,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,947
CON	STIP ADVANCE	\$33,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,310
CON	CON-RIP									
CON	STP LOCAL	\$14,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,500
TOTAL	TOTAL	\$80,967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,967

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV011232	RIVERSIDE COUNTY	Riverside	NON-REPORTABLE TCM	YES	SCAB	\$58,573	RIV011232	State	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>			
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS		From Scott Rd to I-215 Post Miles: Begin 14.80 End 16.20				19-00			

DESCRIPTION  
 AT I-215/SCOTT RD IC: RECONST/WIDEN FROM 2 - 6 LNS (4 THRU & 2 TURN) BTWN ANTELOPE RD & HAUN RD - RECONST/WIDEN RAMPS; NB ENTRY 1 TO 3 LNS; SB EXIT 2 TO 4 LNS; ADD NB EXIT LOOP RAMP (2 LNS) & SB ENTRY LOOP RAMP (3 LNS); ENTRY RAMPS INCLUDE HOV LN; RAMPS INCLUDE EXT. ACCEL/ DECEL LNS, ADD EXT. RT LNS (PROJECT SPLIT INTO 2 PHASES - SEE RIV011232A).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	COUNTY	\$5,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,393
ROW	COUNTY	\$9,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,150
CON	COUNTY	\$21,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,030
CON	STP LOCAL	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
CON	WESTERN RIV TUMF	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
TOTAL	TOTAL	\$58,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,573

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV011233	RIVERSIDE COUNTY	Riverside	NON-REPORTABLE TCM	YES	SCAB	\$67,837	RIV011233	State	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>			
CAXT3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: RS		From I-15 to Limonite Ave Post Miles: Begin 46.70 End 49.70				19-12			

DESCRIPTION  
 AT I-15/LIMONITE AVE IC - RECONSTRUCT/WIDEN LIMONITE AVE FROM 4 TO 6 THROUGH LANES BETWEEN EASTVALE GATEWAY AND 475' E/O PATS RANCH RD, RECONST/WIDEN NB AND SB EXIT RAMPS FROM 3 TO 4 LANES, REPLACE NB AND SB ENTRY RAMPS WITH ENTRY LOOP RAMPS FROM 2 TO 3 LANES, ENTRY RAMPS INCLUDE HOV LANE, RAMPS INCLUDE EXTENDED ACCELERATION/DECELERATION LANES AND EXTENDED RIGHT TURN LANES (EA 0E150).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	COUNTY	\$5,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,508
ROW	COUNTY	\$13,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,920
CON	COUNTY	\$409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$409
CON	SENATE BILL 132	\$48,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,000
TOTAL	TOTAL	\$67,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,837

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV050534	RIVERSIDE COUNTY	Riverside	NON-REPORTABLE TCM	YES	SCAB	\$36,450	RIV050534	State	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>			
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From Newport Rd to I-215 Post Miles: Begin 17.40 End 19.30				19-00			

DESCRIPTION  
 AT I-215/NEWPORT RD IC: RECONSTRUCT/WIDEN FROM 4 TO 6 THROUGH LANES BETWEEN HAUN RD AND ANTELOPE RD, RELOCATE NB AND SB EXIT RAMPS (3 LANES), RECONFIGURE NB & SB ENTRY RAMPS TO INCLUDE HOV LANE, ADD NEW NB AND SB LOOP ENTRY RAMPS (2 LANES), INCLUDE EXTENDED RAMP ACCELERATION/DECELERATION LANES, ADD EXTENDED DEDICATED RIGHT-TURN LANES (EA: 0J440)

**2019 Federal Transportation Improvement Program**  
**Riverside County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 32**  
**(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	WESTERN RIV TUMF	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
ROW	COUNTY	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
ROW	WESTERN RIV TUMF	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	COUNTY	\$17,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,875
CON	STP LOCAL	\$14,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,625
TOTAL	TOTAL	\$36,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140840	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	NO	SSAB	\$2,300	3NL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	Post Miles: Begin 17.84 End 18.38	19-00

**DESCRIPTION**  
 IN EASTERN RIVERSIDE CO. FOR THE COUNTY OF RIVERSIDE IN MECCA-GRAPEFRUIT BLVD/4TH ST PED & RDWY SAFETY IMPROVEMENTS: ON W/S OF GRAPEFRUIT BLVD B/W 4TH ST & 3,000 FT SOUTH OF 66TH AVE, CONSTRUCT APPROX. 3,500 L.F. OF ASPHALT CONCRETE WALKWAY & 250 L.F. OF CONCRETE S/W, CURB & GUTTER, ADA CURB UPGRADES & WIDENING, TRAFFIC SIGNAL IMPROVEMENTS.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430
ROW	ACTIVE TRANSPORTATION	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	ACTIVE TRANSPORTATION	\$1,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,860
TOTAL	TOTAL	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV120201	RIVERSIDE COUNTY TRANS COMMISSION (RCTC	Riverside	EXEMPT/ MODELED	YES	SCAB	\$138,375	3TK04MA13	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN35 - SLOW VEH PASS LN/TRUCK CLIMB LN OUTSIDE URBAN ARE	From Gilman Springs Rd to Approx. 1.37 mi w/o Jack Rabbit Tr Post Miles: Begin 22.10 End 2	19-03

**DESCRIPTION**  
 ON SR-60 IN UNINCORPORATED RIVERSIDE CO: CONSTRUCT NEW EASTBOUND CLIMBING AND WESTBOUND DESCENDING TRUCK LANES FROM GILMAN SPRINGS RD TO APPROX. 1.37 MILES W/O JACK RABBIT TRAIL AND UPGRADE EXISTING INSIDE AND OUTSIDE SHOULDERS TO STANDARD WIDTHS (10-FT INSIDE SHOULDER AND 12-FT OUTSIDE SHOULDER) (EA: 0N69U) - CMAQ PM2.5 BENEFITS PROJECT.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CMAQ	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
PE	FFY 2006 APPROPRIATIONS	\$2,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,546
PE	SHOPP - ADVANCE CONSTRUCTION	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
PE	SURFACE TRANS PROG - HR4818	\$492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$492
ROW	RIV CO SALES TAX	\$1,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,497
ROW	SHOPP - ADVANCE CONSTRUCTION	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
ROW	STIP ADVANCE CON-RIP	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
CON	CMAQ	\$37,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,396
CON	RIV CO SALES TAX	\$9,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,689
CON	SHOPP - ADVANCE CONSTRUCTION	\$43,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,700
CON	STIP ADVANCE CON-RIP	\$31,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,555
TOTAL	TOTAL	\$138,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,375

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV62031	TEMECULA	Riverside	NON-EXEMPT	YES	SCAB	\$45,841	RIV62031	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
RAMPS ? MODIFY/LANE ADDITIONS	From SR-79 South to I-15 Post Miles: Begin 3.00 End 4.00	19-00

**DESCRIPTION**  
 I-15/SR79 SO. IC: REMOVE SB EXIT RAMP, ADD NEW SB EXIT LOOP RAMP, REALIGN SB EXIT RAMP (2 LNS) W/AUX LN. WIDEN SB ENTRY 1 TO 3, NB EXIT 1 TO 4, NB ENTRY 1 TO 3 & RECON SR79S.



**2019 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 32  
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$4,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,375
ROW	CITY FUNDS	\$8,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,338
ROW	WESTERN RIV TUMF	\$4,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,452
CON	CITY FUNDS	\$3,459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,459
CON	DEMO-SAFETEA-LU	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440
CON	STP LOCAL	\$12,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,976
CON	WESTERN RIV TUMF	\$10,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,801
TOTAL	TOTAL	\$45,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,841

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV091210	CORONA	Riverside	EXEMPT - 93.126	NO	SCAB	\$260	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FU		19-00

**DESCRIPTION**  
IN CORONA - PURCHASE THREE REPLACEMENT TYPE II CNG PARATRANSIT DIAL-A-RIDE BUSES W/LIFTS, FAREBOXES, SECURITY CAMERAS, COMMUNICATION EQUIPMENT & ACCESSORIES (FEDERAL APPROPRIATION THROUGH HR 3288, FFY 2009/2010 - FTA 5309).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	FTA 5309(c) BUS	\$208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$208
CON	STATE TRANSIT ASSIST	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
TOTAL	TOTAL	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181017	CORONA	Riverside	EXEMPT - 93.126	NO	SCAB	\$61	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		19-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE FOR THE CITY OF CORONA: PURCHASE OR REPAIR OF TRANSIT ENHANCEMENTS/BUS STOP AMENITIES (E.G. BENCHES, TRASH CONTAINERS, KIOSK LEXANS & SCHEDULES, SHELTERS, SUPPLIES, ETC.) FOR VARIOUS STOPS (FY 17 5339 - \$61) (TDC: \$15 MATCH FOR FTA 5339).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61
TOTAL	TOTAL	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV130616	PALO VERDE TRANSIT	Riverside	EXEMPT - 93.126	NO		\$913	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		19-00

**DESCRIPTION**  
IN EASTERN RIVERSIDE COUNTY FOR PALO VERDE VALLEY TRANSIT AGENCY - OPERATING ASSISTANCE FOR FIX ROUTE AND PARATRANSIT SERVICES (NON-UZA) (FTA 5317 FY 11/12)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11
CON	FARE REVENUE	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89
CON	FTA 5317 NEW FREEDOM PROGRAM	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
CON	LOCAL TRANS FUNDS	\$791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$791
TOTAL	TOTAL	\$913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$913

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140803	PALO VERDE TRANSIT	Riverside	EXEMPT - 93.126	NO		\$936	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		19-00

**DESCRIPTION**  
IN EASTERN RIVERSIDE COUNTY FOR PALO VERDE TRANSIT AGENCY: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT SERVICE FOR FY15. (5317 FY11 & FY12 - \$7K)

**2019 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 32  
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
CON	FARE REVENUE	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89
CON	FTA 5317 NEW FREEDOM PROGRAM	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
CON	LOCAL TRANS FUNDS	\$825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$825
TOTAL	TOTAL	\$936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$936

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV120101	RIVERSIDE COUNTY TRANS COMMISSION (RCTC	Riverside	EXEMPT - 93.126	NO	SCAB	\$24,281	3CR104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT							19-00	

DESCRIPTION  
 RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVMs, DEV. OF PTC IN SO. CA., & IMPS AND REHAB OF METROLINK STATION PARKING AND FACILITIES.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$11,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,632
CON	FTA 5309(a) GUIDEWY	\$12,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,649
TOTAL	TOTAL	\$24,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,281

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140202	RIVERSIDE COUNTY TRANS COMMISSION (RCTC	Riverside	EXEMPT - 93.126	NO	SCAB	\$97	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE							19-00	

DESCRIPTION  
 IN WESTERN RIVERSIDE COUNTY FOR CARE-A-VAN TRANSIT: MOBILITY MANAGEMENT TO ENHANCE TRANSPORTATION DELIVERY SERVICES FOR CARE-A-VAN'S HOPE BUS FROM JARC.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	FTA 5316 JOB ACCESS PROGRAM	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87
TOTAL	TOTAL	\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV141203	RIVERSIDE COUNTY TRANS COMMISSION (RCTC	Riverside	EXEMPT - 93.126	NO	SCAB	\$5,001	3CR104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
TREH6 - RAIL STATIONS - EXPANSION							19-07	

DESCRIPTION  
 RCTC COMMUTER RAIL UPGRADES: IN COORDINATION W/ METROLINK TO (PH 1) IMPROVE PASSENGER ACCESS (STATION PLATFORMS, PED BRIDGES, WALKWAYS, BIKE PATHS & STORAGE); AND TRACK AND LAYOVER FACILITIES (\$1,000K TDC FOR FY15). (PH 2) SPLIT PROJECT SCORE PROJECT - SEE FULL DESCRIPTION IN RIV141203A.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$5,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,001
TOTAL	TOTAL	\$5,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,001

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150301	RIVERSIDE COUNTY TRANS COMMISSION (RCTC	Riverside	EXEMPT - 93.126	NO	SCAB	\$1	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPME							19-00	

DESCRIPTION  
 GROUPED PROJECTS FOR PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5310RS-Riverside/San Bernardino Urbanized	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
TOTAL	TOTAL	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1

**2019 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 32  
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150302	RIVERSIDE COUNTY TRANS COMMISSION (RCTC	Riverside	EXEMPT - 93.126	NO	SCAB	\$779	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL							19-00	

DESCRIPTION  
GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$372
CON	5310RS-Riverside/San Bernardino Urbanized	\$159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$159
CON	FTA 5310 ELD AND DISABI	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248
TOTAL	TOTAL	\$779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$779

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150303	RIVERSIDE COUNTY TRANS COMMISSION (RCTC	Riverside	EXEMPT - 93.126	NO	SCAB	\$898	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE							19-00	

DESCRIPTION  
IN RIVERSIDE COUNTY FOR INDEPENDENT LIVING PARTNERSHIP - CONTINUATION OF TRIP PROGRAM (FTA 5310 - FFY 12/13 AND FFY 13/14) (\$449K TRANSPORTATION DEVELOPMENT CREDIT UTILIZATION FOR FTA 5310).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118
CON	5310MT-Murrieta-Temecula Urbanized Area - EM	\$212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212
CON	5310RS-Riverside/San Bernardino Urbanized	\$568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$568
TOTAL	TOTAL	\$898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$898

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150304	RIVERSIDE COUNTY TRANS COMMISSION (RCTC	Riverside	EXEMPT - 93.126	NO	SCAB	\$49	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE							19-00	

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR EXCEED - OPERATIONS FOR THE SUPPORTED EMPLOYMENT PROGRAM FOR ADULTS WITH DISABILITIES (FTA 5310 - FFY 12/13 AND FFY 13/14).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	FTA 5310 ELD AND DISABI	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49
TOTAL	TOTAL	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150305	RIVERSIDE COUNTY TRANS COMMISSION (RCTC	Riverside	EXEMPT - 93.126	NO	SSAB	\$60	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE							19-00	

DESCRIPTION  
IN THE COACHELLA VALLEY FOR ANGEL VIEW - TO PROVIDE DOOR TO DOOR TRANSPORTATION TO CLIENTS WITH DEVELOPMENTAL AND PHYSICAL DISABILITIES. (FTA 5310 - FFY 12/13 AND FFY 13/14) (\$30K IN TRANSPORTATION DEVELOPMENT CREDIT UTILIZATION FOR FTA 5310).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150310	RIVERSIDE COUNTY TRANS COMMISSION (RCTC	Riverside	EXEMPT - 93.126	NO	SSAB	\$49	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE							19-00	

DESCRIPTION

**2019 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 32  
(In \$000's)**

IN THE COACHELLA VALLEY FOR DESERT BLIND AND HANDICAPPED ASSOCIATION - TO PROVIDE DOOR TO DOOR TRANSPORTATION TO CLIENTS WITH DISABILITIES (FTA 5310 - FFY 12/13 AND FFY 13/14) (\$24K IN TRANSPORTATION DEVELOPMENT CREDIT UTILIZATION FOR FTA 5310).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49
TOTAL	TOTAL	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150601	RIVERSIDE COUNTY TRANS COMMISSION (RCTC	Riverside	EXEMPT - 93.126	NO	SCAB	\$20,000	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>						<u>PROJECT LIMITS</u>		<u>FTIP AMENDMENT</u>
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE								19-00

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR RCTC: OPERATING ASSISTANCE FOR START UP OF PERRIS VALLEY LINE (\$2.294M TRANSIT DEVELOPMENT CREDIT TO MATCH 5307-TRANSFER FROM FHWA).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
TOTAL	TOTAL	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV151002	RIVERSIDE COUNTY TRANS COMMISSION (RCTC	Riverside	EXEMPT - 93.126	NO	SSAB	\$8,285	100705	Transit
<u>PRIMARY PROGRAM CODE</u>						<u>PROJECT LIMITS</u>		<u>FTIP AMENDMENT</u>
PLN40 - PLANNING								19-00

DESCRIPTION  
IN EASTERN RIVERSIDE COUNTY FOR CALTRANS/RCTC/CVAG FEASIBILITY STUDY OF AN INTERCITY PASSENGER RAIL SERVICE BTWN INDIO AND LOS ANGELES (PH I), AND PROJECT SERVICE DEVELOPMENT PLAN AND ENVIRONMENTAL DOCUMENT (PH II) - PA&ED ONLY (FRA FUNDED PROJECT).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	FEDERAL RAILROAD ADMINISTRATION	\$2,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,982
PE	PUBLIC TRANS MODERINAZATION IMP	\$4,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200
PE	STATE TRANSIT ASSIST	\$1,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,103
TOTAL	TOTAL	\$8,285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,285

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170127	RIVERSIDE COUNTY TRANS COMMISSION (RCTC	Riverside	EXEMPT - 93.126	NO		\$346	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>						<u>PROJECT LIMITS</u>		<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE								19-00

DESCRIPTION  
IN THE EASTERN RIVERSIDE COUNTY IN PARTNERSHIP WITH PALO VERDE TRANSIT AGENCY: OPERATING ASSISTANCE FOR THE BLYTHE WELLNESS EXPRESS, A DEMONSTRATION PROJECT PROVIDING TRANSPORTATION OPTIONS FOR RESIDENTS TO ACCESS MEDICAL AND HEALTHCARE SERVICES NOT AVAILABLE WITHIN THE COMMUNITY (FY 16 FTA 5312).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126
CON	FARE REVENUE	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
CON	NATIONAL RESEARCH AND TECHNOLOGY	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186
TOTAL	TOTAL	\$346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$346

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170301	RIVERSIDE COUNTY TRANS COMMISSION (RCTC	Riverside	TCM	YES	SCAB	\$6,260	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>						<u>PROJECT LIMITS</u>		<u>FTIP AMENDMENT</u>
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE								19-00

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE LA SIERRA METROLINK PARKING LOT EXPANSION: EXPANSION OF LA SIERRA METROLINK PARKING LOT FROM 1,000 TO 1,496 SPACES TO PROVIDE FOR EXISTING DEMAND OF INTERCITY AND COMMUTER RAIL AND BUS PASSENGERS, INCLUDING SIX BUS BAYS. OTHER IMPROVEMENTS INCLUDE A NEW SIGNALIZED ACCESS/DRIVEWAY ONTO INDIANA AVE, SMALL STORAGE BUILDING, & RESTROOM FACILITY.

**2019 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 32  
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,194
CON	AGENCY	\$3,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,223
CON	FTA 5309(a) GUIDEWY	\$943	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$943
CON	PUBLIC TRANS MODERINAZATION IMP	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
TOTAL	TOTAL	\$6,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,260

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170302	RIVERSIDE COUNTY TRANS COMMISSION (RCTC	Riverside	EXEMPT - 93.126	NO	SCAB	\$1,357	3CR104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TREH6 - RAIL STATIONS - EXPANSION		19-07

**DESCRIPTION**  
 RCTC COMMUTER RAIL UPGRADES: IN COORDINATION W/ METROLINK TO (PH 2) IMPROVE PASSENGER ACCESS (STATION PLATFORMS, STATION PARKING UPGRADES, PED BRIDGES, WALKWAYS, BIKE PATHS & STORAGE); TRACK AND LAYOVER FACILITIES; TECHNOLOGY UPGRADES (TVM, INFO KIOSKS, SIGNAGE); & SAFETY/SECURITY IMPROVEMENTS (FENCING & ACCESS CONTROL TO THE PLATFORMS, LIGHTING). (\$271K TDC FOR FY17). PH I - SPLIT PROJECT REHAB/PAX PLATFORM - SEE FULL DESCRIPTION IN RIV170302A.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,357
TOTAL	TOTAL	\$1,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,357

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170303	RIVERSIDE COUNTY TRANS COMMISSION (RCTC	Riverside	EXEMPT - 93.126	NO	SCAB	\$16,817	3CR104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT		19-00

**DESCRIPTION**  
 RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVMs, UPGRADE PTC IN SO. CA., & IMPS, AND REHAB OF METROLINK STATION PARKING AND FACILITIES (\$3,363 TDC USED IN FY17).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5337RS-Riverside/San Bernardino Urbanized	\$16,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,817
TOTAL	TOTAL	\$16,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,817

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180719	RIVERSIDE COUNTY TRANS COMMISSION (RCTC	Riverside	EXEMPT - 93.126	NO	SCAB	\$112	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		19-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR CARE A VAN: PURCHASE OF 2 PARATRANSIT VEHICLES, SMALL BUS AND MINIVAN TO REPLACE EXISTING PARATRANSIT UNLEADED VEHICLES. (SECTION 5310: FFY 2015-2017) (TDC utilization: \$22K in FY 2018)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	FTA 5310 ELD AND DISABI	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112
TOTAL	TOTAL	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181013	RIVERSIDE COUNTY TRANS COMMISSION (RCTC	Riverside	EXEMPT - 93.126	NO	SCAB	\$1,173	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		19-00

**DESCRIPTION**  
 GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET. (FTA 5310: FFY 15-17) (TDC: \$234.6K IN FY18).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$648
CON	5310RS-Riverside/San Bernardino Urbanized	\$525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$525
TOTAL	TOTAL	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173

**2019 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 32  
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181014	RIVERSIDE COUNTY TRANS COMMISSION (RCTC	Riverside	EXEMPT - 93.126	NO	SCAB	\$735	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		19-00

**DESCRIPTION**  
GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - OPERATING ASSISTANCE TO TRANSIT AGENCIES. (FTA 5310: FFY 2015-2017) (TDC: \$367.6K IN FY 18).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385
CON	5310RS-Riverside/San Bernardino Urbanized	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$735

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181016	RIVERSIDE COUNTY TRANS COMMISSION (RCTC	Riverside	EXEMPT - 93.126	NO	SCAB	\$1,115	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		19-00

**DESCRIPTION**  
IN RIVERSIDE COUNTY FOR INDEPENDENT LIVING PARTNERSHIP - CONTINUATION OF TRIP PROGRAM (FTA 5310 - FFY 14/15, FFY 15/16 AND FFY 16/17) (TDC: \$427K IN FY18).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197
CON	5310MT-Murrieta-Temecula Urbanized Area - EM	\$434	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$434
CON	5310RS-Riverside/San Bernardino Urbanized	\$484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$484
TOTAL	TOTAL	\$1,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,115

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV520111	RIVERSIDE COUNTY TRANS COMMISSION (RCTC	Riverside	TCM	NO	SCAB	\$12,857	RIV520111	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM20 - RIDESHARING		19-00

**DESCRIPTION**  
REGIONAL RIDESHARE - CONTINUING PROGRAM.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CMAQ	\$2,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,390
CON	RIV CO SALES TAX	\$8,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,427
CON	STP LOCAL	\$820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$820
CON	SURFACE TRANS PROG - RIP	\$1,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,220
TOTAL	TOTAL	\$12,857	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,857

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV071218	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$411	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		19-00

**DESCRIPTION**  
PURCHASE SCHEDULING AND RUNCUTTING SOFTWARE FOR IMPROVED OPERATIONS COST/BENEFIT ANALYSIS OF TRIP TIMES, REVENUE HOURS, HEADWAYS, OPERATOR PAY SHEETS, ETC. (FY 07 5307 & FY 09 5307 ).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	FTA 5307 UZA FORMULAR	\$329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$329
CON	STATE TRANSIT ASSIST	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82
TOTAL	TOTAL	\$411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$411

**2019 Federal Transportation Improvement Program**  
**Riverside County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 32**  
**(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV110822	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$1,679	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN07 - MAINTENANCE EQUIPMENT-NEW		19-00

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL MAINTENANCE SPARES: PURCHASE OF SPARE PARTS FOR ROLLING STOCK UNDER THE BUS MAINTENANCE PROGRAM (FY 12 - 5307) (UZA: RIV-SB).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	FTA 5307 UZA FORMULAR	\$1,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,343
CON	STATE TRANSIT ASSIST	\$336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$336
TOTAL	TOTAL	\$1,679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,679

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV120821	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$830	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN07 - MAINTENANCE EQUIPMENT-NEW		19-00

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL MAINTENANCE SPARES: PURCHASE OF SPARE PARTS FOR ROLLING STOCK UNDER THE BUS MAINTENANCE PROGRAM (FTA 5307 - FY 13) (UZA: RIV-SB).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	FTA 5307 UZA FORMULAR	\$664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$664
CON	STATE TRANSIT ASSIST	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166
TOTAL	TOTAL	\$830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$830

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV120823	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$150	3TC0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		19-00

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA - TRANSIT ENHANCEMENTS: PURCHASE AND INSTALLATION OF TRANSIT ENHANCEMENTS FOR BUS STOP SYSTEM SUCH AS INSTALLATION OF BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY OF THE RIDING PUBLIC (FTA 5307 - FY 13) (UZA: RIV-SB).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	FTA 5307 UZA FORMULAR	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	STATE TRANSIT ASSIST	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
TOTAL	TOTAL	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV120825	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$36	3ITS09	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM		19-00

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA - INFORMATION SYSTEMS: PURCHASE OF COMPUTERS AND SOFTWARE SYSTEM FOR FIXED ROUTE VEHICLES, HEMET TRAINING ROOM EQUIPMENT, AND RIVERSIDE CONFERENCE ROOM MONITORS - NON-ITS COMPONENTS (FTA 5307 - FY 13) (UZA: RIV-SB).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	FTA 5307 UZA FORMULAR	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
CON	STATE TRANSIT ASSIST	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
TOTAL	TOTAL	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV130201	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT/ MODELED	YES	SCAB	\$3,499	3120027	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		19-00

DESCRIPTION

**2019 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 32  
(In \$000's)**

IN WESTERN RIVERSIDE COUNTY FOR RTA WITHIN THE CITY LIMITS OF RIVERSIDE - REGIONAL TRANSIT CENTER FOR MASS TRANSIT SERVICE IN WESTERN RIVERSIDE COUNTY. LOCATION TO BE IN THE GENERAL VICINITY ON VINE STREET BETWEEN 10TH STREET AND 14TH STREET ACROSS FROM DOWNTOWN RIVERSIDE METROLINK STATION. (PA&ED ONLY)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
PE	FTA 5307 UZA FORMULAR	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216
PE	FTA 5309(c) BUS	\$2,553	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,553
PE	LOCAL TRANS FUNDS	\$673	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$673
PE	STATE TRANSIT ASSIST	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54
TOTAL	TOTAL	\$3,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,499

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV130604	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$250	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		19-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA - ENHANCEMENT OF THE BUS STOP SYSTEM SUCH AS: INSTALLATION OF BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY OF THE RIDING PUBLIC, AND ENHANCE ACCESS FOR PERSONS WITH DISABILITIES (UZA TEM-MUR-MEN)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307MT-Murrieta-Temec ula Urbanized Area	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	STATE TRANSIT ASSIST	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140823	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$53,974	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		19-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT OPERATING ASSISTANCE FOR FY 2014/15. (5307 FY14 - HEMET UZA - \$1,800K) (5309 FY06 - \$25K) (5316 FY11 & FY12 - \$587K) (5317 FY11 & FY12 - \$308)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
CON	5311 - NONURBANIZED AREA FORMULA	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
CON	AGENCY	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235
CON	FARE REVENUE	\$11,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,212
CON	FTA 5309(c) BUS	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	FTA 5316 JOB ACCESS PROGRAM	\$587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$587
CON	FTA 5317 NEW FREEDOM PROGRAM	\$308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$308
CON	LOCAL TRANS FUNDS	\$36,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,400
CON	RIV CO SALES TAX	\$2,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,957
TOTAL	TOTAL	\$53,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,974

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140824	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$13,000	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		19-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING. (FY14 5307) (UZA: LA - \$156K, RS - \$5,644K, MT - \$2,600K) (5307 CARRYOVER - \$2,000K)



**2019 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 32  
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156
CON	5307MT-Murrieta-Temecula Urbanized Area	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600
CON	5307RS-Riverside/San Bernardino Urbanized	\$5,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,644
CON	FTA 5307 UZA FORMULAR	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	LOCAL TRANS FUNDS	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600
TOTAL	TOTAL	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140825	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$2,439	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-00

**DESCRIPTION**

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF FOUR REPLACEMENT ALTERNATE FUEL TROLLEY BUSES AND EIGHT ALTERNATE-FUEL REPLACEMENT MID-SIZED BUSES FOR USE ON CONTRACT-OPERATED FIXED-ROUTE SERVICE. (FY14 5307) (UZA: HEMET - \$2,073K)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$2,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,073
CON	STATE TRANSIT ASSIST	\$366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$366
TOTAL	TOTAL	\$2,439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,439

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140826	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$1,887	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		19-00

**DESCRIPTION**

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF 26 PARATRANSIT BUSES THAT HAVE REACHED THE END OF THEIR SERVICE LIFE. (FY14 5307) (UZA: RS - \$1,604K)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,604
CON	STATE TRANSIT ASSIST	\$283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$283
TOTAL	TOTAL	\$1,887	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,887

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140828	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$735	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
VER02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-UPGRA/REHA		19-00

**DESCRIPTION**

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF TEN SUPPORT CARS AND NINE SUPPORT TRUCKS THAT HAVE MET THEIR USEFUL LIFE. (FY14 5307) (UZA: MT - \$588K)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$588
CON	STATE TRANSIT ASSIST	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147
TOTAL	TOTAL	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$735

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140829	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$3,396	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN08 - FARE EQUIPMENT/TICKET VENDING MACHINES		19-00

**DESCRIPTION**

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FAREBOXES ON DIRECTLY-OPERATED BUSES THAT ARE EXPERIENCING INCREASED FAILURES AND CONTRACT-OPERATED BUSES THAT HAVE MET THEIR USEFUL LIFE. (FY14 5307) (UZA: RS - \$2,717K)

**2019 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 32  
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$2,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,717
CON	STATE TRANSIT ASSIST	\$679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$679
TOTAL	TOTAL	\$3,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,396

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140830	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$150	3TC0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		19-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: TRANSIT ENHANCEMENTS INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS. (FY14 5307) (UZA: MT - \$80K, HEMET - \$40K).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	5307MT-Murrieta-Temecula Urbanized Area	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	STATE TRANSIT ASSIST	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
TOTAL	TOTAL	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140831	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$302	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO01 - BUS-CAPITAL LEASE		19-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITAL COST OF LEASING BUS TIRES. (FY14 5307) (UZA: MT - \$242K)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$242
CON	STATE TRANSIT ASSIST	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$302

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140832	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$99	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRR07 - MAINTENANCE EQUIPMENT-UPGRADE		19-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO BODY SHOP HEATER, SHOP AIR COMPRESSORS, SCISSORS LIFT, MOBILITY DEVICES FOR TRAINING, PORTABLE CRANE, AND HAND JACKS. (FY14 5307) (UZA: MT - \$79K).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79
CON	STATE TRANSIT ASSIST	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
TOTAL	TOTAL	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140833	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$333	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		19-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, PARKING LOT, AND CONCRETE. (FY14 5307) (UZA: RS - \$266K)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266
CON	STATE TRANSIT ASSIST	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67
TOTAL	TOTAL	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$333

**2019 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 32  
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
RIV140834	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$467	REG0702	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE							19-00			
<u>DESCRIPTION</u>										
IN WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIES, AND SOFTWARE. (FY14 5307) (UZA: RS - \$374K).										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374
CON	STATE TRANSIT ASSIST	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93
TOTAL	TOTAL	\$467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$467

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
RIV140835	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$4,453	REG0702	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
LUM04 - TRANS. ENHANCEMENT ACTIVITIES- ELIGIBLE ITEMS ONLY							19-20			
<u>DESCRIPTION</u>										
GROUPED PROJECTS FOR TRANSPORTATION ENHANCEMENT ACTIVITIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES).										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5339H-Hemet Urbanized Area - BFG	\$338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$338
CON	5339LA-LOS ANGELES -LONG	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$977
CON	5339RS-Riverside/San Bernardino Urbanized	\$2,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,239
CON	STATE TRANSIT ASSIST	\$891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$891
TOTAL	TOTAL	\$4,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,453

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
RIV150306	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$953	REG0702	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE							19-00			
<u>DESCRIPTION</u>										
IN WESTERN RIVERSIDE COUNTY FOR RTA - FOR CONTINUATION OF TRAVEL TRAINING PROGRAM (FTA 5310 - FFY 12/13 AND FFY 13/14) (\$191K TRANSPORTATION DEVELOPMENT CREDIT UTILIZATION FOR FTA 5310).										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5310MT-Murrieta-Temecula Urbanized Area - EM	\$292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292
CON	5310RS-Riverside/San Bernardino Urbanized	\$661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$661
TOTAL	TOTAL	\$953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$953

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
RIV150602	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$54,338	REG0702	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE							19-00			
<u>DESCRIPTION</u>										
IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT OPERATING ASSISTANCE FOR FY 2015/16.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
CON	5311 - NONURBANIZED AREA FORMULA	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$580
CON	AGENCY	\$730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$730
CON	FARE REVENUE	\$11,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,800
CON	LOCAL TRANS FUNDS	\$36,595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,595
CON	RIV CO SALES TAX	\$2,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,833
TOTAL	TOTAL	\$54,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,338

**2019 Federal Transportation Improvement Program**  
**Riverside County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 32**  
**(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150603	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$13,438	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		19-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING. (FY15 5307) (UZA: RS - \$5,900K, MT - \$3,000K, HEMET - \$500K)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	5307MT-Murrieta-Temecula Urbanized Area	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	5307RS-Riverside/San Bernardino Urbanized	\$5,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,900
CON	FTA 5307 UZA FORMULAR	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350
CON	LOCAL TRANS FUNDS	\$2,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,688
TOTAL	TOTAL	\$13,438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,438

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150604	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$3,228	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 14 REPLACEMENT ALTERNATE-FUEL CONTRACT-OPERATED FIXED ROUTE VEHICLES AND 2 ALTERNATE FUEL TROLLEY BUSES. (FY15 5307) (UZA: MURR/TEMEC)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$2,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,744
CON	STATE TRANSIT ASSIST	\$484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$484
TOTAL	TOTAL	\$3,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,228

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150605	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$2,714	3160050	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		19-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 29 REPLACEMENT PARATRANSIT VEHICLES. (FY15 5307) (UZA: HEMET)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$2,307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,307
CON	STATE TRANSIT ASSIST	\$407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$407
TOTAL	TOTAL	\$2,714	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,714

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150606	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$546	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW		19-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 14 REPLACEMENT SUPPORT VEHICLES AND ADDING 8 NEW SUPPORT VEHICLES. (FY15 5307) (UZA: RIV/SB)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$437
CON	STATE TRANSIT ASSIST	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109
TOTAL	TOTAL	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$546

**2019 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 32  
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150607	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$1,100	3TC0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		19-00

**DESCRIPTION**

IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS. (FY15 5307) (UZA: RIV/SB - \$802K, MT - \$46K, HEMET - \$32K).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	5307MT-Murrieta-Temecula Urbanized Area	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
CON	5307RS-Riverside/San Bernardino Urbanized	\$802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$802
CON	STATE TRANSIT ASSIST	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220
TOTAL	TOTAL	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150608	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$386	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO01 - BUS-CAPITAL LEASE		19-00

**DESCRIPTION**

IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITAL COST OF LEASING BUS TIRES. (FY15 5307) (UZA: RIV/SB)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$309
CON	STATE TRANSIT ASSIST	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77
TOTAL	TOTAL	\$386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$386

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150609	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$217	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		19-00

**DESCRIPTION**

IN WESTERN RIVERSIDE COUNTY FOR RTA: SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO BODY SHOP HEATER, SHOP AIR COMPRESSORS, SCISSORS LIFT, MOBILITY DEVICES FOR TRAINING, PORTABLE CRANE, AND HAND JACKS. (FY15 5307) (UZA: MT)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174
CON	STATE TRANSIT ASSIST	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43
TOTAL	TOTAL	\$217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$217

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150610	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$1,879	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		19-00

**DESCRIPTION**

IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, PARKING LOT, AND CONCRETE. (FY15 5307) (UZA: RS)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$814
CON	5339H-Hemet Urbanized Area - BFG	\$689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$689
CON	STATE TRANSIT ASSIST	\$376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$376
TOTAL	TOTAL	\$1,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,879

**2019 Federal Transportation Improvement Program**  
**Riverside County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 32**  
**(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
RIV150611	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$329	REG0702	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE							19-00			
<u>DESCRIPTION</u>										
IN WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, AND SOFTWARE. (FY15 5307) (UZA: MT).										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$263
CON	STATE TRANSIT ASSIST	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
TOTAL	TOTAL	\$329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$329

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
RIV151211	RIVERSIDE TRANSIT AGENCY	Riverside	TCM	YES	SCAB	\$12,283	3120034	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL							From Redlands Blvd. to Gilman Springs Rd.			
							19-00			
<u>DESCRIPTION</u>										
IN WESTERN RIVERSIDE COUNTY FOR RTA: RAPIDLINK SERVICE ALONG THE RTE 1 SERVICE AREA DURING WEEKDAY PEAK COMMUTE PERIODS ALONG UNIVERSITY AND MAGNOLIA AVES (RIVERSIDE/CORONA CORRIDOR) BETWEEN UCR AND CORONA. THIS INCLUDES PURCHASE OF 14 NEW BUSES (40 FT) AND OPERATING ASSISTANCE FOR THE FIRST THREE TO FIVE YEARS OF SERVICE. (CMAQ - \$9,212K) (BENEFITS FOR PM 2.5 = .239 kg/day; PM 10 = .258 kg/day)										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY	\$3,071	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,071
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$9,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,212
TOTAL	TOTAL	\$12,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,283

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
RIV151212	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$5,500	3TL807	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)							19-00			
<u>DESCRIPTION</u>										
IN WESTERN RIVERSIDE COUNTY FOR RTA - INSTALLATION OF A TURNKEY ITS TO IMPROVE FLEET MANAGEMENT, IMPROVE EFFICIENCY, ENHANCE SERVICE AND INCREASE RIDERSHIP										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY	\$998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$998
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$4,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,125
CON	RIV CO SALES TAX	\$377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$377
TOTAL	TOTAL	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
RIV160201	RIVERSIDE TRANSIT AGENCY	Riverside	TCM Committed	YES	SCAB	\$5,000	3120034	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE							19-00			
<u>DESCRIPTION</u>										
IN WESTERN RIVERSIDE CO FOR RTA - NEW EXPRESS BUS SERVICE: ROUTE 200 AND 205 CREATED TO SUPPORT INCREASED COMMUTER TRANSIT, UTILIZING THE NEW SR91 EXPRESS LANES FROM NO. RIVERSIDE CO TO ORANGE CO. BOTH ROUTES WILL PROVIDE PEAK HR EXP SVC TO MAJOR TRANSFER HUBS AND MULTI-MODAL STATIONS INCLUDING P-N-R, EMPLOYMENT CENTERS, & RETAIL DESTINATIONS IN RIV & ORANGE COUNTY.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV170101	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$59,982	REG0702	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE							19-00		
<u>DESCRIPTION</u>									
IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2016/17.									

**2019 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 32  
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
CON	5307RS-Riverside/San Bernardino Urbanized	\$540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$540
CON	5311 - NONURBANIZED AREA FORMULA	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
CON	AGENCY	\$1,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,305
CON	CAP AND TRADE PROGRAM	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460
CON	FARE REVENUE	\$11,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,050
CON	FTA 5307 UZA FORMULAR	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	LOCAL TRANS FUNDS	\$41,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,413
CON	RIV CO SALES TAX	\$2,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,804
TOTAL	TOTAL	\$59,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,982

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170102	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$15,125	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		19-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING - FY 2017 (FY 17 5307 UZA: RS \$7,450, MT \$3,750, AND CARRY OVER \$900k).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307MT-Murrieta-Temec ula Urbanized Area	\$3,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750
CON	5307RS-Riverside/San Bernardino Urbanized	\$7,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,450
CON	FTA 5307 UZA FORMULAR	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CON	LOCAL TRANS FUNDS	\$3,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,025
TOTAL	TOTAL	\$15,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,125

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170103	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$1,984	3120031	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF TEN (10) REPLACEMENT CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE (FY 17 5307: UZA MT \$1,686).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307MT-Murrieta-Temec ula Urbanized Area	\$1,686	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,686
CON	STATE TRANSIT ASSIST	\$298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$298
TOTAL	TOTAL	\$1,984	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,984

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170104	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$3,306	3160050	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL		19-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 33 REPLACEMENT UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE (FY 17 5307: UZA RIV-SB).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$2,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,810
CON	STATE TRANSIT ASSIST	\$496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$496
TOTAL	TOTAL	\$3,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,306

**2019 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 32  
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170105	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$200	3TC0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		19-00

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS (FY 17 5307 UZA: RIV-SB \$80K, MT \$45K, AND HEMET \$35K)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
CON	5307MT-Murrieta-Temecula Urbanized Area	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
CON	5307RS-Riverside/San Bernardino Urbanized	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	STATE TRANSIT ASSIST	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170106	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$1,110	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN07 - MAINTENANCE EQUIPMENT-NEW		19-00

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL MAINTENANCE SPARES: PURCHASE OF SPARE PARTS FOR ROLLING STOCK UNDER THE BUS MAINTENANCE PROGRAM (FY 17 5307 UZA: RIV-SB \$888K).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$888	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$888
CON	STATE TRANSIT ASSIST	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222
TOTAL	TOTAL	\$1,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,110

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170107	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$304	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU001 - BUS-CAPITAL LEASE		19-00

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED TIRE LEASE: CAPITAL COST OF LEASING BUS TIRES (FY 17 5307 UZA: MT \$243K).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243
CON	STATE TRANSIT ASSIST	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61
TOTAL	TOTAL	\$304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170108	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$73	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		19-00

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO SHOP AIR COMPRESSORS, SCISSORS LIFT, MOBILITY DEVICES FOR TRAINING, PORTABLE CRANE, HAND JACKS, DRILL BREAKER AND PRESSURE WASHERS (FY 17 5307 UZA: HEMET \$58K)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58
CON	STATE TRANSIT ASSIST	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
TOTAL	TOTAL	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73



**2019 Federal Transportation Improvement Program**  
**Riverside County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 32**  
**(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
RIV170109	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$266	REG0702	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT							19-00			
<u>DESCRIPTION</u>										
IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROLL UP DOORS, AND PARKING LOT AND CONCRETE REPAIRS (FY 17 5307 UZA: RIV-SB).										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213
CON	STATE TRANSIT ASSIST	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53
TOTAL	TOTAL	\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
RIV170110	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$90	REG0702	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW							19-00			
<u>DESCRIPTION</u>										
IN WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, SOFTWARE, AND MOBILE DATA TERMINALS (FY 17 5307 UZA: HEMET).										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72
CON	STATE TRANSIT ASSIST	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
TOTAL	TOTAL	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
RIV180702	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$63,350	REG0702	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE							19-00			
<u>DESCRIPTION</u>										
IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2017/18. (FY18 5307: UZA: RS - \$2,058; MT - \$450; HT - \$2,000) (FY18 5311: \$556)										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	5307MT-Murrieta-Temecula Urbanized Area	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
CON	5307RS-Riverside/San Bernardino Urbanized	\$2,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,058
CON	5311 - NONURBANIZED AREA FORMULA	\$556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$556
CON	AGENCY	\$2,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,332
CON	CAP AND TRADE PROGRAM	\$457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$457
CON	FARE REVENUE	\$9,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,510
CON	LOCAL TRANS FUNDS	\$43,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,046
CON	RIV CO SALES TAX	\$2,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,641
CON	WESTERN RIV TUMF	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$63,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180703	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$15,875	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
BUO01 - BUS-CAPITAL LEASE							19-00	
<u>DESCRIPTION</u>								
IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING. (FY18 5307) (UZA: RS - \$8,000, MT - \$4,700)								

**2019 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 32  
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$4,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700
CON	5307RS-Riverside/San Bernardino Urbanized	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
CON	LOCAL TRANS FUNDS	\$3,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,175
TOTAL	TOTAL	\$15,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180704	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$2,162	3120031	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF ELEVEN (11) REPLACEMENT CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE (FY 18 5307: UZA HEMET \$1,838).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$1,838	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,838
CON	STATE TRANSIT ASSIST	\$324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324
TOTAL	TOTAL	\$2,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,162

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180705	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$467	3160050	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL		19-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 5 REPLACEMENT UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE (FY 18 5307: UZA HEMET).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$397
CON	STATE TRANSIT ASSIST	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	TOTAL	\$467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$467

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180706	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$316	3160052	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW		19-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 2 REPLACEMENT NON-REVENUE UNLEADED TRUCKS AND 2 REPLACEMENT TRAILERS; 1 EXPANSION NON-REVENUE UNLEADED RELIEF CAR AND 1 EXPANSION TRUCK (FY18 5307: UZA: HEMET)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253
CON	STATE TRANSIT ASSIST	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63
TOTAL	TOTAL	\$316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180707	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$50	3TC0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		19-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS (FY 18 5307 UZA: RIV-SB \$10 AND MT \$30)

**2019 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 32  
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
CON	5307RS-Riverside/San Bernardino Urbanized	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	STATE TRANSIT ASSIST	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180708	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$350	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO01 - BUS-CAPITAL LEASE		19-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED TIRE LEASE: CAPITAL COST OF LEASING BUS TIRES (FY 18 5307 UZA: RS \$80 AND MT \$200).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	5307RS-Riverside/San Bernardino Urbanized	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	STATE TRANSIT ASSIST	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	TOTAL	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180709	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$4	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		19-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO OFFICE EQUIPMENT, SHOP AIR COMPRESSORS, SCISSORS LIFT, PORTABLE CRANE, HAND JACKS, DRILL BREAKER AND PRESSURE WASHERS. (FY18 5307) (UZA: RS)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
CON	STATE TRANSIT ASSIST	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
TOTAL	TOTAL	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180710	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$2,039	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		19-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROOF, PARKING LOT, CONCRETE REPAIRS AND CNG COMPRESSORS (FY 18 5307 UZA: RS \$1,306 AND HT \$325).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,306
CON	STATE TRANSIT ASSIST	\$408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408
TOTAL	TOTAL	\$2,039	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,039

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180711	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$1,100	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		19-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, SOFTWARE, AND MOBILE DATA TERMINALS (FY 18 5307 UZA: HEMET).

**2019 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 32  
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$880
CON	STATE TRANSIT ASSIST	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220
TOTAL	TOTAL	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181015	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$766	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		19-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: FOR CONTINUATION OF TRAVEL TRAINING PROGRAM (FTA 5310 - FFY 14/15, FFY 15/16 AND FFY 16/17) (TDC: \$153K IN FY18)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5310MT-Murrieta-Temecula Urbanized Area - EM	\$439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439
CON	5310RS-Riverside/San Bernardino Urbanized	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327
TOTAL	TOTAL	\$766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$766

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190612	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$956	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		19-01

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2018/19. (FY19 5311)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$478
CON	LOCAL TRANS FUNDS	\$478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$478
TOTAL	TOTAL	\$956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$956

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140802	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	NO	SCAB	\$400	3160059	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		19-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE: CAPITALIZED PREVENTATIVE MAINTENANCE. (FY14 5307 - \$320K) (UZA: RS)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	LOCAL TRANS FUNDS	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
TOTAL	TOTAL	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150612	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	NO	SCAB	\$500	3160059	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		19-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL SERVICES: CAPITALIZED PREVENTIVE MAINTENANCE (FY15 5307) (UZA: RIV/SB)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	LOCAL TRANS FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500

**2019 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 32  
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150613	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	NO	SCAB	\$341	3160058	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL SERVICES: PURCHASE OF 3 CNG REPLACEMENT BUSES (FY13 and FY14 5339) (UZA: RIV/SB)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195
CON	STATE TRANSIT ASSIST	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146
TOTAL	TOTAL	\$341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$341

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170112	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	NO	SCAB	\$400	3160059	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		19-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL TRANSPORTATION SERVICES: CAPITALIZED PREVENTATIVE MAINTENANCE (FY 17 5307 UZA: RIV-SB).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	LOCAL TRANS FUNDS	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
TOTAL	TOTAL	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170113	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	NO	SCAB	\$226	3160058	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR CITY OF RIVERSIDE SPECIAL TRANSPORTATION SERVICES - VEHICLE REPLACEMENT: REPLACE EIGHT (8) PARATRANSIT CNG ALTERNATIVE FUEL VEHICLES IN ACCORDANCE WITH FTA GUIDELINES.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192
CON	PUBLIC TRANS MODERINAZATION IMP	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	STATE TRANSIT ASSIST	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
TOTAL	TOTAL	\$226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$226

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170114	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	NO	SCAB	\$275	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		19-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL TRANSPORTATION SERVICES - ELECTRONIC FARE COLLECTION: PURCHASE AND IMPLEMENTATION OF ELECTRONIC FARE COLLECTION SYSTEM (FY 17 5307 UZA: RIV-SB)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220
CON	STATE TRANSIT ASSIST	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
TOTAL	TOTAL	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170115	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	NO	SCAB	\$55	3160058	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FU		19-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL TRANSPORTATION SERVICES - VEHICLE REPLACEMENT: REPLACEMENT OF ONE (1) CNG ADA RESERVE VAN PER FTA GUIDELINES (FY 17 5307 UZA: RIV-SB).

**2019 Federal Transportation Improvement Program**  
**Riverside County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 32**  
**(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47
CON	STATE TRANSIT ASSIST	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
TOTAL	TOTAL	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170116	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	NO	SCAB	\$45	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW		19-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL TRANSPORTATION SERVICES - ADMINISTRATIVE VEHICLE REPLACEMENT: REPLACEMENT OF ONE (1) CNG ADMINISTRATIVE VEHICLE PER FTA GUIDELINES (FY 17 5307 UZA: RIV-SB).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36
CON	STATE TRANSIT ASSIST	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
TOTAL	TOTAL	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV110111	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$451	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		19-00

**DESCRIPTION**  
 IN COACHELLA VALLEY AT EXISTING SUNLINE FACILITY - FACILITY IMPROVEMENTS: IMPROVE EXISTING FACILITIES, INCLUDING ROOF REPAIR, CARPET REPLACEMENT, BLIND REPLACEMENT, PARKING LOT REPAIRS, ETC., AT THE THOUSAND PALMS AND INDIO FACILITIES (FY 11 - 5307) (UZA: INDCCPS).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	FTA 5307 UZA FORMULAR	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
CON	LOCAL TRANS FUNDS	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38
CON	STATE TRANSIT ASSIST	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53
TOTAL	TOTAL	\$451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$451

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV110407	SUNLINE TRANSIT AGENCY	Riverside	NON-EXEMPT	NO	SSAB	\$535	3TL907	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		19-00

**DESCRIPTION**  
 IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY ? JOB ACCESS & REVERSE COMMUTE AND NEW FREEDOM PROJECT: EXPRESS SERVICE TO THE PASS AREA WITH SERVICE TO CABAZON, BANNING AND BEAUMONT, MORENO VALLEY, AND RIVERSIDE, CONNECTING COACHELLA VALLEY COMMUTERS TO WESTERN RIVERSIDE COUNTY (FTA 5316 AND FTA 5317, FYs 09 AND 10).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY	\$259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$259
CON	FTA 5316 JOB ACCESS PROGRAM	\$233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233
CON	FTA 5317 NEW FREEDOM PROGRAM	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43
TOTAL	TOTAL	\$535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$535

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV110409	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$332	3TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		19-00

**DESCRIPTION**  
 IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY ? TAXI VOUCHER PROGRAM FOR COACHELLA VALLEY RESIDENTS AGE 60 AND OVER AND /OR DISABLED. PROGRAM OFFERS A FIFTY PERCENT DISCOUNT FOR INTER CITY AND INTRA CITY TRAVEL, WITHIN THE COACHELLA VALLEY (FTA 5317, FY's 09 AND 10).

**2019 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 32  
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY	\$161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161
CON	FTA 5317 NEW FREEDOM PROGRAM	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171
TOTAL	TOTAL	\$332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$332

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV110804	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$160	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FL		19-00

**DESCRIPTION**  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: REHABILITATION OF SUNLINE'S FLEET OLDER BUSES, INCLUDING RESTORATION OF COLORS ON BOTH THE INTERIOR AND EXTERIOR, AND PURCHASE OF EQUIPMENT NEEDED TO REPAIR/REHAB BUSES (FY 12 -5307) (UZA: INCCPS).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	FTA 5307 UZA FORMULAR	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128
CON	STATE TRANSIT ASSIST	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
TOTAL	TOTAL	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV110808	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$550	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		19-00

**DESCRIPTION**  
IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FACILITY IMPROVEMENTS: IMPROVE THE THOUSAND PALMS AND INDIO FACILITIES, INCLUDING ROOF REPAIR, BUILDING ROOF, REPLACEMENT OF CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE (FTA 5307 - FY 12) (UZA: INCCPS).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	FTA 5307 UZA FORMULAR	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214
CON	STATE TRANSIT ASSIST	\$336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$336
TOTAL	TOTAL	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV110809	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$395	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SEC54 - SECURITY EQUIPMENT/FACILITIES		19-00

**DESCRIPTION**  
IN COACHELLA VALLEY AT EXISTING SUNLINE FACILITIES - TRANSIT SECURITY ENHANCEMENT PROJECT FOR STAFF IN THE SAFETY/SECURITY DEPARTMENT AND TO ENHANCE BUS STOPS THROUGHOUT THE VALLEY (PROP 1B FUNDED PROJECT).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	PUBLIC TRANS MODERINAZATION IMP	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395
TOTAL	TOTAL	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV110810	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$75	3TL707	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN08 - FARE EQUIPMENT/TICKET VENDING MACHINES		19-00

**DESCRIPTION**  
IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF TICKET VENDING MACHINE (TVM) FOR INSTALLATION AT A SELECTED BUS TRANSFER LOCATION (FY 12 - 5307) (UZA: INCCPS).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	STATE TRANSIT ASSIST	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
TOTAL	TOTAL	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75

**2019 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 32  
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
RIV110812	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$450	REG0702	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
PLN40 - PLANNING							19-00			
<u>DESCRIPTION</u>										
IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - TECHNICAL TRANSIT PLANNING AND FACILITY FEASIBILITY STUDIES (FY 12 - 5307) (UZA: INCCPS).										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	FTA 5307 UZA FORMULAR	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	STATE TRANSIT ASSIST	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
RIV110813	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$100	3TL1207	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
TRN07 - MAINTENANCE EQUIPMENT-NEW							19-00			
<u>DESCRIPTION</u>										
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE MISCELLANEOUS MAINTENANCE TOOLS AND EQUIPMENT: PURCHASE OF MAJOR REPLACEMENT TOOLS, EQUIPMENT AND PARTS USED IN ROUTINE VEHICLE MAINTENANCE (FY 12 - 5307) (UZA: INCCPS).										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	FTA 5307 UZA FORMULAR	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	STATE TRANSIT ASSIST	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
TOTAL	TOTAL	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
RIV111206	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$5,464	3TL504	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL							19-00			
<u>DESCRIPTION</u>										
IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - AMERICAN FUEL CELL HYBRID BUSES: PURCHASE OF TWO FUEL CELL HYBRID (ZERO EMISSION) REPLACEMENT BUSES(FTA FY 2011 SUSTAINABILITY AWARDS - TIGGER FTA 5308).										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CLEAN FUEL FORMULA	\$4,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,918
CON	STATE TRANSIT ASSIST	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$546
TOTAL	TOTAL	\$5,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,464

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
RIV120806	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$50	REG0702	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FL							19-00			
<u>DESCRIPTION</u>										
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: REHABILITATION OF SUNLINE'S FLEET OF OLDER BUSES, INCLUDING RESTORATION OF COLORS ON BOTH THE INTERIOR AND EXTERIOR, AND PURCHASE OF EQUIPMENT NEEDED TO REPAIR/REHAB BUSES (FY 13 - 5307) (UZA:INCCPS).										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	FTA 5307 UZA FORMULAR	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	STATE TRANSIT ASSIST	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV120807	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$220	3TL1307	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
VER02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-UPGRA/REHA							19-00	
<u>DESCRIPTION</u>								
IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE TWO REPLACEMENT SERVICE TRUCKS AND FOUR REPLACEMENT CNG RELIEF CARS (FTA 5307 - FY 13) (UZA: INCCPS).								



**2019 Federal Transportation Improvement Program**  
**Riverside County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 32**  
**(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	FTA 5307 UZA FORMULAR	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176
CON	STATE TRANSIT ASSIST	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44
TOTAL	TOTAL	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV120808	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$900	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		19-00

**DESCRIPTION**  
 IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FACILITY IMPROVEMENTS: REPAVE THE EXISTING BUS YARD AND STAFF PARKING AREA AT THE THOUSAND PALMS OPERATING FACILITY (FTA 5307 - FY 13) (UZA: INCCPS).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	FTA 5307 UZA FORMULAR	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720
CON	STATE TRANSIT ASSIST	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
TOTAL	TOTAL	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV120809	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$395	3TL607	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		19-00

**DESCRIPTION**  
 IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE TRANSIT STOP ENHANCEMENTS FOR CONTINUED IMPROVEMENTS TO BUS STOPS FOR THE SAFETY AND COMFORT OF PASSENGERS, PER COMPREHENSIVE OPERATIONAL ANALYSIS RECOMMENDATION (CA PROP 1B SECURITY FUNDED PROJECT).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	PUBLIC TRANS MODERINAZATION IMP	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395
TOTAL	TOTAL	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV120810	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$200	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		19-00

**DESCRIPTION**  
 IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FACILITY IMPROVEMENTS: IMPROVE THE THOUSAND PALMS AND INDIO FACILITIES, INCLUDING ROOF REPAIR AND REPLACEMENT, NEW CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE (FTA 5307 - FY 13) (UZA: INCCPS).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	FTA 5307 UZA FORMULAR	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	STATE TRANSIT ASSIST	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV120816	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$50	3TL1207	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN07 - MAINTENANCE EQUIPMENT-NEW		19-00

**DESCRIPTION**  
 IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE MAJOR REPLACEMENT MAINTENANCE TOOLS AND EQUIPMENT FOR ROUTINE VEHICLE MAINTENANCE (FTA 5307 - FY 13) (UZA: INCCPS).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	FTA 5307 UZA FORMULAR	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	STATE TRANSIT ASSIST	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50

**2019 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 32  
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV120829	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$1,820	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN09 - POWER, SIGNALS and/or COMMUNICATIONS		19-00

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - SOLAR PANEL REPLACEMENT: REPLACEMENT OF EXISTING SOLAR PANELS, PROVIDING 33 PERCENT OF SUNLINE ENERGY NEEDS FOR OPERATING OFFICES AND FACILITIES (PROJECT FUNDED BY FY 12 STATE OF GOOD REPAIR, BUS LIVABILITY AND TRANSIT ASSET MANAGEMENT).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY	\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315
CON	FTA 5309(c) BUS	\$1,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,456
CON	STATE TRANSIT ASSIST	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49
TOTAL	TOTAL	\$1,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,820

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV130506	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$108	3TL907	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		19-00

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY ? JOB ACCESS & REVERSE COMMUTE AND NEW FREEDOM PROJECT: EXPRESS SERVICE TO THE PASS AREA WITH SERVICE TO CABAZON, BANNING AND BEAUMONT, MORENO VALLEY, AND RIVERSIDE, CONNECTING COACHELLA VALLEY COMMUTERS TO WESTERN RIVERSIDE COUNTY (FTA 5316 AND FTA 5317, FY 12).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54
CON	FTA 5316 JOB ACCESS PROGRAM	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33
CON	FTA 5317 NEW FREEDOM PROGRAM	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21
TOTAL	TOTAL	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV130507	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$326	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		19-00

DESCRIPTION
GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - OPERATING ASSISTANCE TO TRANSIT AGENCIES.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY	\$169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169
CON	FTA 5317 NEW FREEDOM PROGRAM	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157
TOTAL	TOTAL	\$326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$326

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV130607	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$825	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FL		19-00

DESCRIPTION
IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - REHABILITATE 15 BUSES. REHABILITATION INCLUDES: REPLACING ENGINES, TRANSMISSIONS, SEAT COVERS, DECALS AS WELL AS PURCHASE OF OTHER BUS EQUIPMENT TO REPAIR/REHABILITATE BUSES. (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$660
CON	STATE TRANSIT ASSIST	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165
TOTAL	TOTAL	\$825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$825

**2019 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 32  
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
RIV130608	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$440	REG0702	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FU							19-00			
<u>DESCRIPTION</u>										
IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF FOUR (TYPE 4 30FT.) REPLACEMENT PARATRANSIT BUSES. (FTA 5307 - FY13 \$168K, FY14 - \$71K) (FTA 5310 - FY14 \$105K) (UZA: INDCCPS)										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$239
CON	FTA 5310 ELD AND DISABI	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105
CON	STATE TRANSIT ASSIST	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96
TOTAL	TOTAL	\$440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
RIV130610	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$5,200	REG0702	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
FUL52 - FULEING STATIONS-ALTERNATIVE FUEL							19-00			
<u>DESCRIPTION</u>										
IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - CNG FUELING STATION REPLACEMENT (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13)										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	STATE TRANSIT ASSIST	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$5,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
RIV130613	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$440	REG0702	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW							19-00			
<u>DESCRIPTION</u>										
IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - PURCHASE 3 REPLACEMENT AND 2 NEW EXPANSION CNG SUPPORT VEHICLES AND 6 REPLACEMENT SERVICE VEHICLES. (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13)										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$352
CON	STATE TRANSIT ASSIST	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
TOTAL	TOTAL	\$440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
RIV140502	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$5,151	REG0702	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT							19-00			
<u>DESCRIPTION</u>										
IN EASTERN RIVERSIDE COUNTY FOR SUNLINE: PURCHASE ONE NEW BATTERY DOMINATE HYDROGEN HYBRID ELECTRIC FUEL CELL BUS. (FTA 5309C - \$4,251)										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CON	FTA 5309(c) BUS	\$4,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,251
TOTAL	TOTAL	\$5,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,151

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140801	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$440	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL							19-00	
<u>DESCRIPTION</u>								
IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE FOUR (TYPE 4 30FT.) EXPANSION PARATRANSIT BUSES. (FY14 5307 - FY13 \$168K, FY14 \$71K) (FTA 5310 - FY 14 \$105K) (UZA: INDCCPS)								

**2019 Federal Transportation Improvement Program**  
**Riverside County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 32**  
**(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140806	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$312	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		19-00

**DESCRIPTION**  
 IN EASTERN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE TRANSIT ENHANCE. BUS STOP AMENITIES (E.G. BENCHES, TRASH CONTAINERS, KIOSK LEXANS & SCHEDULES, SHELTERS, SUPPLIES, ETC.) FOR VARIOUS STOPS (FY14 5307 - \$100K) (UZA: INDCCPS) (TE)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	PUBLIC TRANS MODERINAZATION IMP	\$212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212
TOTAL	TOTAL	\$312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$312

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140807	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$270	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE		19-00

**DESCRIPTION**  
 IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE VARIOUS IT EQUIPMENT, SOFTWARE AND HARDWARE FOR EXISTING AND EXPANSION SERVICE, AS WELL AS FOR PLANNING RELATED ACTIVITIES ON BUS STOP IMPROVEMENT PROJECTS (FY13 5307 - \$240K) (UZA: INDCCPS).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
CON	STATE TRANSIT ASSIST	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
TOTAL	TOTAL	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140808	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$170	REG0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
VER03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT FUEL)-UPGRA/REHAB		19-00

**DESCRIPTION**  
 IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE ONE TRUCK, ONE SUPERVISOR SUV, AND TWO REPLACEMENT CNG RELIEF CARS. (FY14 5307 - \$130K) (UZA: INCCPS).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130
CON	STATE TRANSIT ASSIST	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140810	SUNLINE TRANSIT AGENCY	Riverside	NON-EXEMPT	YES	SSAB	\$13,104	3TL504	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		19-16

**DESCRIPTION**  
 IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF 6 HYDROGEN FUEL CELL BUSES. (FY15 5307) (FY13 & FY14 LoNo 5312) (UZA: INCCPS) (\$967K in TRANSIT DEVELOPMENT CREDIT MATCH FOR FY17 LoNo 5312).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$914
CON	NATIONAL RESEARCH AND TECHNOLOGY	\$9,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,804
CON	STATE TRANSIT ASSIST	\$2,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,086
TOTAL	TOTAL	\$13,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,104

**2019 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 32  
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140811	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$500	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		19-00

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF A NEW ASSET MANAGEMENT TOOL. (FY17 5307 - \$400K) (UZA: INCCPS)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	STATE TRANSIT ASSIST	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140813	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$200	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		19-00

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PRIMARILY FOR THE DEMOLITION OF THE REDEVELOPMENT OF THE ADMINISTRATIVE OFFICE THOUSAND PALMS SITE. (FY14 5307 - \$160K) (UZA: INCCPS)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	STATE TRANSIT ASSIST	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140821	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$1,990	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM20 - RIDESHARING		19-00

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: VANPOOL PILOT PROGRAM THAT WILL TARGET EASTERN COACHELLA VALLEY AGRICULTURAL WORKERS, LARGE EMPLOYERS SUCH AS GOVERNMENT AGENCIES, STUDENTS AND OTHER GROUPS. PURCHASE OF 50 VANS. THE PROGRAM WILL PROVIDE A THREE YEAR START-UP PROJECT FOR A BROKERAGE SERVICE AND FIRST YEAR SUBSIDIES FOR UP TO 70 VANS. (CMAQ - \$1,762K)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY	\$228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$228
CON	CMAQ	\$1,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,762
TOTAL	TOTAL	\$1,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,990

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140822	SUNLINE TRANSIT AGENCY	Riverside	NON-EXEMPT	YES	SSAB	\$1,897	3TL504	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		19-00

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF TWO NEW BUSES AND OPERATIONS OF NEW BUS SERVICE THAT WILL DIRECTLY LINK DESERT HOT SPRINGS AND PALM DESERT. SERVICE TO OPERATE ON WEEKDAYS AND WILL INCLUDE FOUR TRIPS IN THE MORNING (HOURLY) FROM DESERT HOT SPRINGS TO PALM DESERT AND FOUR TRIPS IN THE AFTERNOON (HOURLY) FROM PALM DESERT TO DESERT HOT SPRINGS.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130
CON	AGENCY	\$231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,536
TOTAL	TOTAL	\$1,897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,897

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150307	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$58	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		19-00

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - CONTINUATION OF TAXI VOUCHER PROGRAM (FTA 5310 - FFY 12/13 AND FFY 13/14).

**2019 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 32  
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58
TOTAL	TOTAL	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150308	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$98	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL		19-00

**DESCRIPTION**  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF ONE (1) MEDIUM BUS FOR EXPANSION OF SERVICE (FTA 5310 - FFY12/13 AND FFY13/14).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98
TOTAL	TOTAL	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150309	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$1	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPME		19-00

**DESCRIPTION**  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF ONE (1) MOBILE RADIO (FTA 5310 - FFY 12/13 AND FFY 13/14).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
TOTAL	TOTAL	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150615	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$393	3TL607	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		19-00

**DESCRIPTION**  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: TRANSIT ENHANCEMENTS INCLUDING BUT NOT LIMITED TO THE PURCHASE AND INSTALLATION OF 25 SHELTERS, INCLUDING CONCRETE WORK AND OTHER IMPROVEMENTS FOR ADA COMPLIANCE AND IMPROVED SAFETY. (FY15 5307) (UZA: INCCPS)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	TRANSIT SYSTEM SAFETY, SECURITY	\$373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$373
TOTAL	TOTAL	\$393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$393

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150616	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$1,500	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
FUL52 - FULEING STATIONS-ALTERNATIVE FUEL		19-00

**DESCRIPTION**  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: REFURBISHMENT OF EXISTING HYDROGEN FUELING STATION. (FY15 5307) (UZA: INCCPS)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	STATE TRANSIT ASSIST	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150617	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$300	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE		19-00

**DESCRIPTION**  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: INFORMATION TECHNOLOGY EQUIPMENT INCLUDING VARIOUS SOFTWARE AND HARDWARE. (FY15 5307) (UZA: INCCPS)

**2019 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 32  
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
CON	STATE TRANSIT ASSIST	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150618	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$200	3TL1307	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW		19-00

**DESCRIPTION**  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 3 REPLACEMENT NON-REVENUE CNG RELIEF CARS AND 2 REPLACEMENT PICK-UP TRUCKS (FY15 5307) (UZA: INCCPS)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	STATE TRANSIT ASSIST	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150619	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$7,494	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-00

**DESCRIPTION**  
GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114
CON	PUBLIC TRANS MODERINAZATION IMP	\$4,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,931
CON	TRANSIT AND INTERCITY RAIL	\$2,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,449
TOTAL	TOTAL	\$7,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,494

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150620	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$30,217	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		19-00

**DESCRIPTION**  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT SERVICE FOR FY16/17. (UZA: INCCPS)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200
CON	5311 - NONURBANIZED AREA FORMULA	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
CON	AGENCY	\$1,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,614
CON	CAP AND TRADE PROGRAM	\$156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156
CON	FARE REVENUE	\$3,538	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,538
CON	LOCAL TRANS FUNDS	\$14,857	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,857
CON	RIV CO SALES TAX	\$6,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,492
TOTAL	TOTAL	\$30,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,217

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170117	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$32,856	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		19-00

**DESCRIPTION**  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT SERVICE FY 16/17 (FY 17 5307 UZA: INCCPS).

**2019 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 32  
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$1,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375
CON	5311 - NONURBANIZED AREA FORMULA	\$342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$342
CON	5311F - INTERCITY BUS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	AGENCY	\$2,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,665
CON	CAP AND TRADE PROGRAM	\$539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$539
CON	FARE REVENUE	\$3,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,334
CON	LOCAL TRANS FUNDS	\$18,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,465
CON	RIV CO SALES TAX	\$5,836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,836
TOTAL	TOTAL	\$32,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,856

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170118	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$1,833	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FU		19-00

**DESCRIPTION**  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF 13 REPLACEMENT CNG PARATRANSIT VEHICLES. (FY17 5307) (UZA: ICCPS).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720
CON	STATE TRANSIT ASSIST	\$1,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,113
TOTAL	TOTAL	\$1,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,833

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170119	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$282	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL		19-13

**DESCRIPTION**  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF UP TO TWO (2) COMPRESSED NATURAL GAS (CNG) VANS TO REPLACE EXISTING SUNDIAL PARATRANSIT VANS THAT WILL MEET USEFUL LIFE AS OUTLINED BY FEDERAL GUIDELINES.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$254
CON	STATE TRANSIT ASSIST	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
TOTAL	TOTAL	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170120	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$312	3160065	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE		19-00

**DESCRIPTION**  
IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF INFORMATION TECHNOLOGY (IT) EQUIPMENT INCLUDING VARIOUS SOFTWARE AND HARDWARE (FY17 5307) (UZA: ICCPS).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	STATE TRANSIT ASSIST	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62
TOTAL	TOTAL	\$312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$312

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170122	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$240	3TL1307	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW		19-00

**DESCRIPTION**  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 4 REPLACEMENT NON-REVENUE ELECTRIC SERVICE VEHICLES TO REPLACE CNG NON-REVENUE VEHICLES. (FY17 5307) (UZA: ICCPS).



**2019 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 32  
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192
CON	STATE TRANSIT ASSIST	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
TOTAL	TOTAL	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170123	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$15,337	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-00

**DESCRIPTION**  
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 5 NEW HYDROGEN ELECTRIC HYBRID FCB BUSES AND HYDROGEN STATION, TO REPLACE EXISTING CNG FLEET BUSES. (FY 17 5307) (UZA: ICCPS).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750
CON	AIR BOARD	\$12,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,587
TOTAL	TOTAL	\$15,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,337

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170124	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$575	3TL504	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-00

**DESCRIPTION**  
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF LOW/NO EMISSION FIXED ROUTE REPLACEMENT VEHICLE TO SUPPORT THE SERVICE FREQUENCY IMPROVEMENT PLAN. (FY17 5307) (UZA: ICCPS).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460
CON	STATE TRANSIT ASSIST	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
TOTAL	TOTAL	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170126	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$1,800	3160062	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW		19-00

**DESCRIPTION**  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: CONSTRUCT MAINTENANCE BAY IN THOUSAND PALMS FOR ZERO EMISSION BUSES AND PROVIDE AN INTERACTIVE LEARNING CENTER KNOWN AS THE SUNLINE CENTER OF EXCELLENCE IN ZERO EMISSION TECHNOLOGY (COEZET). (FTA 5339, FY16).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$1,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,520
CON	AGENCY	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112
CON	STATE TRANSIT ASSIST	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168
TOTAL	TOTAL	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180712	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$32,961	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		19-00

**DESCRIPTION**  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT SERVICE FOR FY17/18. (UZA: INCCPS)

**2019 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 32  
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$2,943	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,943
CON	5311 - NONURBANIZED AREA FORMULA	\$345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$345
CON	5311F - INTERCITY BUS	\$366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$366
CON	AGENCY	\$2,422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,422
CON	CAP AND TRADE PROGRAM	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	FARE REVENUE	\$2,984	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,984
CON	LOCAL TRANS FUNDS	\$18,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,498
CON	RIV CO SALES TAX	\$5,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,153
TOTAL	TOTAL	\$32,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,961

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180713	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$2,116	3160062	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		19-00

**DESCRIPTION**  
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PHASE 2 COMPLETE DEMOLITION OF THE THOUSAND PALMS SITE AND REDEVELOPMENT OF A NEW ADMINISTRATIVE OFFICE.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	STATE TRANSIT ASSIST	\$2,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,116
TOTAL	TOTAL	\$2,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,116

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180715	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$450	3ITS0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		19-00

**DESCRIPTION**  
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF INFORMATION TECHNOLOGY (IT) EQUIPMENT INCLUDING VARIOUS SOFTWARE AND HARDWARE (FY18 5307) (UZA: ICCPS).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
CON	STATE TRANSIT ASSIST	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
TOTAL	TOTAL	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180716	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$250	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FL		19-00

**DESCRIPTION**  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: BUS REHABILITATION PROGRAM TO ACHIEVE FTA'S USEFUL LIFE CYCLE FOR SERVICE FLEET. (FY18 - 5307) (UZA: INCCPS)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	STATE TRANSIT ASSIST	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180717	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$100	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		19-00

**DESCRIPTION**  
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: FACILITY IMPROVEMENTS TO IMPROVE THE THOUSAND PALMS AND INDIO FACILITIES, INCLUDING BUT NOT LIMITED TO ROOF REPAIR AND REPLACEMENT, NEW CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE (FY18 - 5307) (UZA: INCCPS).

**2019 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 32  
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	STATE TRANSIT ASSIST	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
TOTAL	TOTAL	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180718	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$240	3TL1307	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW		19-00

**DESCRIPTION**  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 4 CNG AND/OR ELECTRIC REPLACEMENT NON-REVENUE VEHICLES TO REPLACE CNG VEHICLES. (FY18 5307) (UZA: ICCPS).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192
CON	STATE TRANSIT ASSIST	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
TOTAL	TOTAL	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240