

**2019 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 32
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G230	Agoura Hills, City of	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$20,166	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRT3 - INTERCHANGE-MOD/REP (NON-CAPA) w/ CM	From Chesebro Road to Chesebro Road	19-24

DESCRIPTION
U.S.101/PALO COMADO Interchange. Widen from 40' to ultimate width of 76'. One lane in each direction and one left-turn lane, Class II bike lanes (0.53 miles), sidewalks, and aesthetic enhancements. (widening is for left turn lanes only)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$5,393	\$2,802	\$0	\$0	\$0	\$0	\$0	\$8,195
CON	MR20H - Measure R 20% Highway	\$1,521	\$4,450	\$0	\$0	\$0	\$0	\$0	\$0	\$5,971
TOTAL	TOTAL	\$7,521	\$9,843	\$2,802	\$0	\$0	\$0	\$0	\$0	\$20,166

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7600	Alhambra, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,028	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS	From Atlantic Blvd to Garfield Ave	19-00

DESCRIPTION
ALHAMBRA PEDESTRIAN IMPROVEMENT/WALKING VIABILITY PROJECT ON VALLEY: (1) Installs ADA curb ramps. (2) Installs bus stop improvements, including pedestrian benches, covered shelters, trash cans, wayfinding/signage, crosswalk enhancements, pedestrian hybrid beacons, pedestrian lighting, pedestrian countdown signals, and removing obstructions from walkways.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	13CFP - LTF - Local Transportation	\$60	\$605	\$0	\$0	\$0	\$0	\$0	\$0	\$665
CON	CITY - City Funds	\$33	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$363
TOTAL	TOTAL	\$93	\$935	\$0	\$0	\$0	\$0	\$0	\$0	\$1,028

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918909	Arcadia, City of	Los Angeles	TCM		SCAB	\$1,771	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		19-27

DESCRIPTION
Approximately 2,700 linear feet (.5 mi) of improvements including pedestrian lighting, decorative treatments to the pavement surfaces, raised pavement "speed humps" for pedestrian crossings, bollards and railing, landscape nodes, and signage.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$30
PE	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$0	\$0	\$1,591	\$0	\$0	\$0	\$1,591
TOTAL	TOTAL	\$0	\$0	\$0	\$180	\$1,591	\$0	\$0	\$0	\$1,771

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3607	Arcadia, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,379	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From 1st Avenue to Santa Anita Avenue	19-00

DESCRIPTION
Arcadia Gold Line Station Pedestrian Linkage Project. Design and construction of pedestrian improvements around the Gold Line Arcadia Station, connecting the communities with the regional rail system.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$833	\$0	\$0	\$0	\$0	\$0	\$0	\$833
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,546	\$0	\$0	\$0	\$0	\$0	\$0	\$1,546
TOTAL	TOTAL	\$0	\$2,379	\$0	\$0	\$0	\$0	\$0	\$0	\$2,379

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LARE1710	Arcadia, City of	Los Angeles	NON-REPORTABLE TCM		SCAB	\$684	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Foothill Blvd. to Live Oak Ave.	19-01

DESCRIPTION
This project consists of a new traffic signal at the intersection of Santa Anita Avenue and Leroy Avenue, a pedestrian crossing warning light system at the intersection of Santa Anita Avenue and Alta Street and other traffic signal improvements at miscellaneous locations on Santa Anita Ave. such as CCTV Cameras, Video Detection systems, a green-arrow right turn overlap, all within the City of Arcadia.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
PE	PC25 - 2016 Earmark Repurposing	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
CON	CITY - City Funds	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$115
CON	PC25 - 2016 Earmark Repurposing	\$0	\$459	\$0	\$0	\$0	\$0	\$0	\$0	\$459
TOTAL	TOTAL	\$110	\$574	\$0	\$0	\$0	\$0	\$0	\$0	\$684

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S004	Arcadia, City of	Los Angeles	TCM Committed	NO	SCAB	\$1,534	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Various to Various	19-09

DESCRIPTION
7.7-mile Class 2 bike lanes on Highland Oaks Dr, 1st Av, Baldwin Av, Sierra Madre Blvd, Sycamore Av, Colorado Bld, Santa Clara St, and Huntington Dr, El Monte Av, Centennial Wy, Live Oak Av, and Sunset Bld; 13.30- mile Class 3 bike routes on 1st Av (sharrows), 2nd Av, Sierra Madre Blvd, Orange Grove Av, Campus Dr, Camino Real Av, and Longden Av, Holly Av, Highland Oaks Dr, Virginia Dr, Elevado Av, Golden West Av, Lemon Av, Duarte Rd, & Sunset Blvd; Bike detection & parking

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51
CON	13CFP - LTF - Local Transportation	\$0	\$136	\$0	\$0	\$0	\$0	\$0	\$0	\$136
CON	ATP - Active Transportation Program	\$0	\$902	\$0	\$0	\$0	\$0	\$0	\$0	\$902
CON	CITY - City Funds	\$0	\$445	\$0	\$0	\$0	\$0	\$0	\$0	\$445
TOTAL	TOTAL	\$51	\$1,483	\$0	\$0	\$0	\$0	\$0	\$0	\$1,534

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M022	Artesia, City of	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$623	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From 166th St to 170th St	19-01

DESCRIPTION
Upgrade substandard sidewalk, handicapped ramps and driveways to ADA standards, install a pedestrian traffic signal, loading/unloading turnout bay for parents to drop off children, "Share the Road" signs/markings on narrow residential streets to improve safety of cyclists and enhance the school crosswalk with in-roadway lighted markers.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	ATP - Active Transportation Program	\$0	\$563	\$0	\$0	\$0	\$0	\$0	\$0	\$563
TOTAL	TOTAL	\$0	\$623	\$0	\$0	\$0	\$0	\$0	\$0	\$623

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M023	Artesia, City of	Los Angeles	TCM Committed		SCAB	\$2,327	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRIAN FACILITIES-UPGRADE	From Norwalk Blvd to Artesia Blvd	19-07

DESCRIPTION
Promote multi-modal connections to other major thoroughfares by incorporating bike lanes, upgrading ADA ramps, repairing uplifted or uneven sidewalks, and enhancing traffic calming by installing safety pedestrian refuge along Norwalk Boulevard to reduce speed limit. Improvements along Norwalk (1.24 miles) and Artesia (1.15 miles) Boulevards between city limits to city limits.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$340
CON	ATP - Active Transportation Program	\$0	\$1,987	\$0	\$0	\$0	\$0	\$0	\$0	\$1,987
TOTAL	TOTAL	\$0	\$2,327	\$0	\$0	\$0	\$0	\$0	\$0	\$2,327

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LA0G1458	Avalon, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$10	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR91 - UPGRADED FACILITI (NO LN ADD)	From Cabrillo Mole to Helipad	19-00

DESCRIPTION
Pebble Beach Road Project to secure hillside, repair and expand failing pedestrian and bicycle facilities and improve safety along the arterial corridor.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9600	Avalon, City of	Los Angeles	TCM Committed	NO	SCAB	\$2,221	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From Claressa Ave to Sumner Ave.	19-02

DESCRIPTION
City of Avalon Five-Corner Comprehensive Pedestrian Project: The project proposes to construct new-permanent sidewalks, median safety islands, traffic calming (round-about) and lighting in order to provide safer access for pedestrians. The total project is approximately .25 miles in length.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
PE	LTF - Local Transportation	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171
CON	CITY - City Funds	\$0	\$149	\$288	\$0	\$0	\$0	\$0	\$0	\$437
CON	LTF - Local Transportation	\$0	\$533	\$1,032	\$0	\$0	\$0	\$0	\$0	\$1,565
TOTAL	TOTAL	\$219	\$682	\$1,320	\$0	\$0	\$0	\$0	\$0	\$2,221

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5309	Azusa, City of	Los Angeles	TCM Committed	YES	SCAB	\$5,846	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From NA to NA	19-12

DESCRIPTION
City of Azusa Traffic Management System. This project will upgrade traffic signals at 43 intersections in the City of Azusa. The project will fund the design and construction/implementation of controllers, wiring, detection, conduit, fiber optic, countdown pedestrian heads, signals, video detection, CCTV cameras and traffic control and monitoring upgrades at the 43 intersections.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$2,338	\$0	\$0	\$0	\$0	\$0	\$2,338
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$3,508	\$0	\$0	\$0	\$0	\$0	\$3,508
TOTAL	TOTAL	\$0	\$0	\$5,846	\$0	\$0	\$0	\$0	\$0	\$5,846

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE2517	Baldwin Park, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$300	LAE2517	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH4 - CURVE CORRECTION/IMPROVEMENT ALIGNMENT	From Ramona Avenue to Bogart Ave	19-31

DESCRIPTION
WIDEN MAINE AVE. IN BALDWIN PARK ADD 1 RIGHT TURN AND 1 LEFT TURN ONLY LANE (SAFETEA-LU Demo ID #2517). Not a capacity enhancement project. Utilizing Toll Credits.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	DEMOSTL - Demonstration -	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3507	Baldwin Park, City of	Los Angeles	TCM Committed	NO	SCAB	\$820	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From S.G. River to Walnut Creek	19-15

DESCRIPTION
South Baldwin Park Commuter Bikeway Project. Construct 3-mile commuter Class I bike path along San Gabriel River and Walnut Creek connecting to major employment centers on Baldwin Park Blvd.

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	09CFP - LTF - Local Transportation	\$0	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$19
PE	CITY - City Funds	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
CON	09CFP - LTF - Local Transportation	\$0	\$0	\$465	\$0	\$0	\$0	\$0	\$0	\$465
CON	CITY - City Funds	\$0	\$0	\$236	\$0	\$0	\$0	\$0	\$0	\$236
TOTAL	TOTAL	\$0	\$0	\$820	\$0	\$0	\$0	\$0	\$0	\$820

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9620	Baldwin Park, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$822	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From City Limit to City Limit	19-00

DESCRIPTION
 First/Last Mile Connections for the Baldwin Park Transit Center: Improve pedestrian infrastructure by providing safe and efficient non-motorized connections to and from public transit facilities and destinations within the Downtown area.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$4	\$161	\$0	\$0	\$0	\$0	\$0	\$0	\$165
CON	PC25 - 2016 Earmark Repurposing	\$0	\$641	\$0	\$0	\$0	\$0	\$0	\$0	\$641
CON	PC25 - Los Angeles County Proposition	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16
TOTAL	TOTAL	\$20	\$802	\$0	\$0	\$0	\$0	\$0	\$0	\$822

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M015	Baldwin Park, City of	Los Angeles	TCM Committed	YES	SCAB	\$1,419	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	From Los Angeles Street to Pacific Avenue	19-17

DESCRIPTION
 The project entails the design and construction of active transportation improvements along the subject corridor. Components include a road reconfiguration (road diet - 1.3 miles) via the reduction of vehicle travel lanes from four to two, protected Class IV bikeway, shared center left turn lane and key intersection bulb-outs.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198
CON	ATP - MPO ST Cash	\$0	\$0	\$1,068	\$0	\$0	\$0	\$0	\$0	\$1,068
CON	CITY - City Funds	\$0	\$0	\$153	\$0	\$0	\$0	\$0	\$0	\$153
TOTAL	TOTAL	\$198	\$0	\$1,221	\$0	\$0	\$0	\$0	\$0	\$1,419

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S029	Baldwin Park, City of	Los Angeles	TCM Committed	NO	SCAB	\$2,243	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Ramona Blvd to Baldwin Park Blvd	19-00

DESCRIPTION
 Construct 2.3 miles of Class I shared-use path ("trail"). Develop conceptual designs for 6.8 mile Class I trail along Walnut Creek and 15.3 miles of on-street Class II and Class III bikeways.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$0	\$388	\$0	\$0	\$0	\$0	\$0	\$388
CON	ATP - Active Transportation Program	\$0	\$0	\$1,355	\$0	\$0	\$0	\$0	\$0	\$1,355
CON	STPL - STP Local	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$0	\$2,243	\$0	\$0	\$0	\$0	\$0	\$2,243

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1412	Bell Gardens, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$0	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Jaboneria Rd. to Ira Ave.	19-27

DESCRIPTION
 Intersection improvements on Florence Ave at Jaboneria Rd. and Ira Ave. - The general items of work include: dedicated right-turn lanes; left -turn lane phasing; signal, pedestrian, and roadway improvements.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL

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LAF7120	Bell Gardens, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$3,384	1AL04	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>			
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From 1000 feet east of Eastern Ave to Florence				19-00			

DESCRIPTION
EASTERN AVENUE AND FLORENCE AVENUE RSTI PROJECT : (1) Widen Florence Ave at intersection of Florence Ave and Eastern Ave to accommodate 2 westbound left-turn lanes and a westbound dedicated right-turn lane. (2) Widens sidewalks from 5 ft to 8 ft on Florence Av and includes high visibility crosswalks, pedestrian-level lighting, landscaping, and upgraded traffic signal timing.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116
PE	PC25 - Los Angeles County Proposition	\$246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246
ROW	CITY - City Funds	\$35	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$210
ROW	PC25 - Los Angeles County Proposition	\$390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$390
CON	CITY - City Funds	\$0	\$858	\$0	\$0	\$0	\$0	\$0	\$0	\$858
CON	PC25 - Los Angeles County Proposition	\$521	\$1,043	\$0	\$0	\$0	\$0	\$0	\$0	\$1,564
TOTAL	TOTAL	\$1,308	\$2,076	\$0	\$0	\$0	\$0	\$0	\$0	\$3,384

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LAF9111	Bell Gardens, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$1,417	1AL04	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>			
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Jaboneira Rd to Ira Ave				19-29			

DESCRIPTION
Intersection improvements on Florence Ave at Jaboneria Rd. and Ira Ave. inclusive of dedicated right-turn lanes; left-turn phasing; signal, pedestrian, and roadway improvements.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$19
PE	PC25 - Los Angeles County Proposition	\$0	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$68
PE	PROPALR - Los Angeles County	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$35
ROW	PC25 - Los Angeles County Proposition	\$0	\$0	\$122	\$0	\$0	\$0	\$0	\$0	\$122
ROW	PROPALR - Los Angeles County	\$0	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$17
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$46	\$183	\$0	\$0	\$0	\$0	\$229
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$161	\$641	\$0	\$0	\$0	\$0	\$802
CON	PROPALR - Los Angeles County	\$0	\$0	\$23	\$92	\$0	\$0	\$0	\$0	\$115
TOTAL	TOTAL	\$0	\$0	\$501	\$916	\$0	\$0	\$0	\$0	\$1,417

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LAF7634	Bell, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,776	7120004	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>			
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From I-710 to Salt Lake Ave				19-00			

DESCRIPTION
Design work to improve conditions for pedestrians in order to increase pedestrian safety, and to improve the pedestrian environment in order to promote walking as a viable form of transportation, and encourage the use of public transit.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62
PE	CITY - City Funds	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184
CON	CITY - City Funds	\$0	\$371	\$0	\$0	\$0	\$0	\$0	\$0	\$371
CON	LTF - Local Transportation	\$0	\$2,159	\$0	\$0	\$0	\$0	\$0	\$0	\$2,159
TOTAL	TOTAL	\$246	\$2,530	\$0	\$0	\$0	\$0	\$0	\$0	\$2,776

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA9918880	Bellflower, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$1,002	1ITS04	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From Alondra Boulevard to Alondra Boulevard				19-23				
<u>DESCRIPTION</u>										
Signal upgrade is at Lakewood Boulevard and Alondra Boulevard. This project consists of a traffic signal modification to add dedicated right turn lanes in all directions and to increase left turn pocket storage capacity. Also included in the project is an intersection update that includes installation of bus pads, ADA upgrades, signing, striping, and a road resurface.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$1,002	\$0	\$0	\$0	\$0	\$1,002
TOTAL	TOTAL	\$0	\$0	\$0	\$1,002	\$0	\$0	\$0	\$0	\$1,002

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LAF9804	Bellflower, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$463	1TR1023	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		From 16337 to 16701				19-05				
<u>DESCRIPTION</u>										
Project consists of the development and implementation of a parking management program for Downtown Bellflower & circulator transit shuttle, including software & wayfinding signage										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	BONDL - Bonds Local	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	BONDL - Bonds Local	\$2	\$37	\$4	\$0	\$0	\$0	\$0	\$0	\$43
CON	CITY - City Funds	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30
CON	LTF - Local Transportation	\$87	\$268	\$15	\$0	\$0	\$0	\$0	\$0	\$370
TOTAL	TOTAL	\$109	\$335	\$19	\$0	\$0	\$0	\$0	\$0	\$463

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LAF9109	Beverly Hills, City of	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$970	1O1007	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCN26 - BICYCLE FACILITY-NEW		From Rexford Drive to Camden Drive				19-01				
<u>DESCRIPTION</u>										
Reconstruction of the existing wide median on Sunset by setting back 2.0 ft. on each side; re-striping to add Class II bike lanes on a .6-mi stretch of Sunset Blvd.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$29	\$262	\$0	\$0	\$0	\$0	\$291
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$68	\$611	\$0	\$0	\$0	\$0	\$679
TOTAL	TOTAL	\$0	\$0	\$97	\$873	\$0	\$0	\$0	\$0	\$970

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LAF9537	Beverly Hills, City of	Los Angeles	TCM Committed	NO	SCAB	\$564	1TR1023	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		From Varous to Various				19-00				
<u>DESCRIPTION</u>										
Beverly Hills Bike Share Program: Regionally-compatible, public bicycles for local/regional non vehicle mobility, first/last miles connection to bus and Purple Line rail transit, reduce air pollutants, promote healthy lifestyles										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$20	\$0	\$0	\$262	\$0	\$0	\$0	\$0	\$282
CON	LTF - Local Transportation	\$20	\$0	\$0	\$262	\$0	\$0	\$0	\$0	\$282
TOTAL	TOTAL	\$40	\$0	\$0	\$524	\$0	\$0	\$0	\$0	\$564

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LAF9602	Beverly Hills, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$653	1O1008	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>			
NCR30 - SAFETY IMPROVEMENTS		From selected crosswalks to selected crosswalks				19-01			
<u>DESCRIPTION</u>									
Design and constructions of aesthetic, accessible and safety improvements for pedestrians at selected crosswalks within Beverly Hills to attract pedestrian walking and transit use.									

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	15CFP - LTF - Local Transportation	\$0	\$0	\$392	\$0	\$0	\$0	\$0	\$0	\$392
CON	CITY - City Funds	\$0	\$0	\$261	\$0	\$0	\$0	\$0	\$0	\$261
TOTAL	TOTAL	\$0	\$0	\$653	\$0	\$0	\$0	\$0	\$0	\$653

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1395	Burbank, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$2,000	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From BOB HOPE DR to MAIN ST	19-09

DESCRIPTION
SR-134 CORRIDOR ARTERIAL SIGNAL IMPROVEMENTS PROJECT, PHASE 1. The project will modify seven existing traffic signals. Existing obsolete equipment will be replaced (including traffic signal poles, signal cabinets and controllers, safety lighting, indications, signal wiring, and vehicle detectors). The project will also install cameras for traffic surveillance. (No signal synch)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$1,300	\$700	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$1,300	\$700	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1396	Burbank, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$3,200	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From REESE to ALAMEDA	19-09

DESCRIPTION
GLENOAKS BLVD ARTERIAL AND FIRST STREET SIGNAL IMPROVEMENTS PROJECT-PHASE 2. The project will modify 12 existing traffic signals: Glenoaks Boulevard from Reese Place to Alameda Avenue, and First Street at Orange Grove Avenue. Existing obsolete equipment will be replaced (including traffic signal poles, safety lighting, indications, signal wiring, and vehicle detectors. No Signal Synch).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
CON	MR20H - Measure R 20% Highway	\$0	\$1,750	\$1,270	\$0	\$0	\$0	\$0	\$0	\$3,020
TOTAL	TOTAL	\$180	\$1,750	\$1,270	\$0	\$0	\$0	\$0	\$0	\$3,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1397	Burbank, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$1,150	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From BUENA VISTA to GLENOAKS	19-09

DESCRIPTION
I-5 CORRIDOR SIGNAL IMPROVEMENTS (THIRD/BV/OLIVE/MAGNOLIA)-PHASE 2. The project will modify five existing traffic signals. Existing obsolete equipment will be replaced (including traffic signal poles, signal cabinets and controllers, safety lighting, indications, signal wiring, and vehicle detectors. No Signal Synch). The project will also install cameras for traffic surveillance

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$800	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$1,150
TOTAL	TOTAL	\$800	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$1,150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1595	Burbank, City of	Los Angeles	TCM	YES	SCAB	\$250	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Glenoaks Blvd to Riverside Drive	19-07

DESCRIPTION
Alameda Ave Improvement Project - This project will upgrade 18 existing traffic signals / timing / and synchronization along Alameda Ave, a heavily used alternate route when State Route 134 has heavy traffic congestion and high delays. Upon completion, this project will enable real time traffic signal timing changes and responsive operations which will reduce vehicle hours of delay and improve traffic flow, public transit efficiency and pedestrian safety.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G625	Burbank, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$7,493	1AL04	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From San Fernando Blvd to San Fernando Blvd				19-00				
<u>DESCRIPTION</u>										
San Fernando Blvd at Burbank Blvd Intersection; flare intersection to provide additional turn lanes, widen sidewalks, accommodate future bicycle lanes; reconstruct curb and gutter, concrete pavement and sidewalk, relocate utilities, acquire right of way.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	MR20H - Measure R 20% Highway	\$3,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,993
CON	MR20H - Measure R 20% Highway	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$4,493	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,493

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G948	Burbank, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$1,600	1AL04	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Reese Place to Beachwood Drive				19-15				
<u>DESCRIPTION</u>										
Intersection improvement - improve traffic signal operation and timing, reduce traffic congestion at the intersection, and improve pedestrian safety through the modification of median islands, installation of new median islands, the modification of existing pedestrian crosswalks and modification of traffic signal phasing and timing.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
CON	MR20H - Measure R 20% Highway	\$220	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$1,420
TOTAL	TOTAL	\$400	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$1,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA9918844	Burbank, City of	Los Angeles	TCM		SCAB	\$1,400	1ITS04	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
ITS02 - SIGNAL SYNCHRONIZATION		From SCREENLAND DR/MAGNOLIA BLVD to VICTORY BLVD/ALAMEDA AVE				19-23				
<u>DESCRIPTION</u>										
4 TRAFFIC SIGNALS UPGRADED TO ENABLE REAL TIME SIGNAL SYNCHRONIZATION PLANS AND MONITORING TRAFFIC. MAGNOLIA/MARIPOSA, MAGNOLIA/REESE, MAGNOLIA/SCREENLAND & VICTORY/ELMWOOD.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$200	\$1,200	\$0	\$0	\$0	\$1,400
TOTAL	TOTAL	\$0	\$0	\$0	\$200	\$1,200	\$0	\$0	\$0	\$1,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LAF1502	Burbank, City of	Los Angeles	TCM Committed	NO	SCAB	\$8,239	1NL04	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCN26 - BICYCLE FACILITY-NEW		From Cohasset to Burbank Metrolink Station				19-00				
<u>DESCRIPTION</u>										
San Fernando Bikeway. Implement a Class I Bikeway along San Fernando Blvd, Victory Place and Burbank Western Channel to complete the Burbank leg of a 12 mile bikeway.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$419	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$444
PE	CMAQ - Congestion Mitigation Air Quality	\$532	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$632
ROW	CITY - City Funds	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54
ROW	CMAQ - Congestion Mitigation Air Quality	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216
CON	CITY - City Funds	\$0	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$5,743	\$0	\$0	\$0	\$0	\$0	\$0	\$5,743
TOTAL	TOTAL	\$1,221	\$7,018	\$0	\$0	\$0	\$0	\$0	\$0	\$8,239

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LAF3509	Burbank, City of	Los Angeles	NON-REPORTABLE TCM		SCAB	\$8,750	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Olive Avenue to Alameda Avenue	19-11

DESCRIPTION
Burbank Channel Bikeway Regional Gap Closure - Design and construct a Class 1 bicycle and pedestrian path along the Burbank Western Flood Control Channel. The project includes bikeway treatments at three controlled local street crossings (1) Flower St/ Olive Ave, 2) Verdugo/bike path, 3) Providencia/ Lake St.), and a grade separated crossing at Alameda Av. The project limits on the Burbank Western Flood Control Channel are from Olive Ave/Flower St to Alameda Ave for approximately 0.79 miles.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY - Agency	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112
PE	CMAQ - Congestion Mitigation Air Quality	\$448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$448
ROW	AGENCY - Agency	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	AGENCY - Agency	\$489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$489
CON	CMAQ - Congestion Mitigation Air Quality	\$2,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,273
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	MR15 - Measure R 15% Local Return	\$0	\$0	\$1,366	\$0	\$0	\$0	\$0	\$0	\$1,366
CON	S-PARK - State Park Funds	\$982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$982
TOTAL	TOTAL	\$4,384	\$3,000	\$1,366	\$0	\$0	\$0	\$0	\$0	\$8,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5508	Burbank, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED NO		SCAB	\$849	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE	From Riverside Dr to Forest Lawn Dr	19-00

DESCRIPTION
Project will design and construct a bicycle and pedestrian bridge across the Los Angeles River in the City of Burbank and the City of Los Angeles. Project would construct 0.1 mile of Class III bike route on Bob Hope Dr between Riverside Dr and the north bank LA River and 0.1 mile of Class I bike path across the LA River between Bob Hope Drive and the Forest Lawn Dr / Memorial Dr intersection in the City of Burbank and City of Los Angeles.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$29
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$115
CON	CITY - City Funds	\$0	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$141
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$564	\$0	\$0	\$0	\$0	\$0	\$0	\$564
TOTAL	TOTAL	\$0	\$849	\$0	\$0	\$0	\$0	\$0	\$0	\$849

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7506	Burbank, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED NO		SCAB	\$3,299	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Mariposa to San Fernando Bikeway	19-27

DESCRIPTION
Install crosswalk at Chandler Blvd/Mariposa St & construct Class I bikeway to Lomita St (600 ft.); construct Class I or Class IV bikeway from Lomita St to Victory Blvd (710 ft.); construct Class I or Class IV bikeway on Victory Blvd from Chandler Blvd to Cypress Ave (600 ft.); install new traffic signal at Victory Blvd/Cypress Ave; reconstruct existing sidewalk on City right-of-way to accommodate a Class I or Class IV bikeway on Cypress Ave from Victory Blvd to the Burbank Channel (980 ft).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$456	\$0	\$0	\$0	\$0	\$0	\$456
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$114	\$0	\$0	\$0	\$0	\$0	\$114
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$2,183	\$0	\$0	\$0	\$0	\$2,183
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$546	\$0	\$0	\$0	\$0	\$546
TOTAL	TOTAL	\$0	\$0	\$570	\$2,729	\$0	\$0	\$0	\$0	\$3,299

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9315	Burbank, City of	Los Angeles	TCM Committed	NO	SCAB	\$2,065	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From NA to NA	19-00

DESCRIPTION
Traffic responsive system involving advanced traffic controllers, communications, video surveillance, and bicycle and system detection for 33 intersections in the City of Burbank

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$30	\$383	\$0	\$0	\$0	\$0	\$0	\$0	\$413
CON	PC25 - Los Angeles County Proposition	\$122	\$1,530	\$0	\$0	\$0	\$0	\$0	\$0	\$1,652
TOTAL	TOTAL	\$152	\$1,913	\$0	\$0	\$0	\$0	\$0	\$0	\$2,065

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9626	Burbank, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,016	101008	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS		FTIP AMENDMENT					
NCR30 - SAFETY IMPROVEMENTS	From NA to NA		19-00					

DESCRIPTION
 Midtown Commerical Corridors Improvement Project (Ped Mode): Pedestrian improvements involving high visibility crosswalks, LED crosswalk lighting, pedestrian signals, and pedestrian detection for 33 intersections in the City of Burbank

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$12	\$191	\$0	\$0	\$0	\$0	\$0	\$0	\$203
CON	LTF - Local Transportation	\$50	\$763	\$0	\$0	\$0	\$0	\$0	\$0	\$813
TOTAL	TOTAL	\$62	\$954	\$0	\$0	\$0	\$0	\$0	\$0	\$1,016

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3656	CRA/City of LA	Los Angeles	NON-REPORTABLE TCM COMMITTED NO		SCAB	\$2,588	1A104	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS		FTIP AMENDMENT					
NCR30 - SAFETY IMPROVEMENTS	From E. Washington Blvd. to E. Slauson Ave.		19-03					

DESCRIPTION
 "Central Avenue Historic Corridor Streetscape. Central Ave: Washington Bl-Slauson Ave; pedestrian/transit improvements, new signal."

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$223	\$0	\$0	\$0	\$0	\$0	\$0	\$223
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$424	\$0	\$0	\$0	\$0	\$0	\$0	\$424
CON	CITY - City Funds	\$0	\$0	\$0	\$668	\$0	\$0	\$0	\$0	\$668
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$1,273	\$0	\$0	\$0	\$0	\$1,273
TOTAL	TOTAL	\$0	\$647	\$0	\$1,941	\$0	\$0	\$0	\$0	\$2,588

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7516	Calabasas, City of	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$2,745	101007	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS		FTIP AMENDMENT					
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Mulholland Hwy to Palm Drive		19-13					

DESCRIPTION
 MULHOLLAND HIGHWAY GAP CLOSURE: (1) Bike/ped improvements on Mulholland Hwy and on Old Topanga Canyon Rd. (2) Installation of 0.5 mile-Class 2 bike lanes on Mulholland Hwy, new sidewalks (1,450 ft), ramps and retaining walls.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43
ROW	13CFP - LTF - Local Transportation	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	13CFP - LTF - Local Transportation	\$373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$373
CON	CITY - City Funds	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$450	\$1,750	\$0	\$0	\$0	\$0	\$0	\$2,200
TOTAL	TOTAL	\$545	\$450	\$1,750	\$0	\$0	\$0	\$0	\$0	\$2,745

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9301	Caltrans	Los Angeles	TCM Committed	YES	SCAB	\$6,456	101012	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS		FTIP AMENDMENT					
ITS02 - SIGNAL SYNCHRONIZATION	From SR-134 to I-605		19-00					

DESCRIPTION
 Route 210: Implementation of I-210 Connected Corridors transportation management system that integrates freeway ramp meters, arterial signal systems, transit systems and traveler information [EA 32910].

2019 Federal Transportation Improvement Program

**Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 32
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CON	PC25 - Los Angeles County Proposition	\$4,643	\$913	\$0	\$0	\$0	\$0	\$0	\$0	\$5,556
TOTAL	TOTAL	\$5,543	\$913	\$0	\$0	\$0	\$0	\$0	\$0	\$6,456

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D173	Carson, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$3,158	LA0D173	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: R	From Alameda St to East City Limit	19-12

DESCRIPTION
BRIDGE NO. 53C0652, SEPULVEDA BLVD, OVER DOMINGUEZ CHANNEL, 1/2 MI E/O ALAMEDA ST. Rehabilitate 4-lane bridge & widen to 6-lane, upgrade bridge railings.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	CITY - City Funds	\$325	\$0	\$158	\$0	\$0	\$0	\$0	\$0	\$483
CON	CITY - City Funds AC (Advanced Construction)	\$0	\$0	\$1,217	\$0	\$0	\$-1,217	\$0	\$0	\$0
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$1,217	\$0	\$0	\$1,217
CON	Measure R	\$1,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,158
TOTAL	TOTAL	\$1,783	\$0	\$1,375	\$0	\$0	\$0	\$0	\$0	\$3,158

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1130	Carson, City of	Los Angeles	TCM Committed	NO	SCAB	\$1,482	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From na to na	19-00

DESCRIPTION
Active Transportation Program - City-wide Bike and Pedestrian Improvements - The infrastructure component includes a Class II bike lane (1.07 mile) on Santa Fe Ave, high visibility crosswalks, countdown pedestrian signals, curb ramps, etc. The non-infrastructure component includes, education, encouragement, and enforcement programming that will occur over a three year period. Utilizing Toll Credits.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
CON	ATP - Active Transportation Program	\$0	\$1,436	\$0	\$0	\$0	\$0	\$0	\$0	\$1,436
TOTAL	TOTAL	\$46	\$1,436	\$0	\$0	\$0	\$0	\$0	\$0	\$1,482

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M024	Carson, City of	Los Angeles	TCM Committed	NO	SCAB	\$2,225	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Avalon Boulevard to 223rd St/Wilmington Ave	19-01

DESCRIPTION
Design and construct a 1.8 mile bike and pedestrian path (Class 1 facility) along the top of the Dominguez Channel levee between Avalon Boulevard and 223rd Street / Wilmington Avenue in Carson.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$0	\$2,225	\$0	\$0	\$0	\$0	\$0	\$0	\$2,225
TOTAL	TOTAL	\$0	\$2,225	\$0	\$0	\$0	\$0	\$0	\$0	\$2,225

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1671	Cerritos, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$1,544	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN95 - LEFT TURN LANE(S)		19-09

DESCRIPTION
Reconstruct the southerly median along Bloomfield Avenue to accommodate two left turn lanes, install a new customized traffic signal pole, and re-stripe the intersection to accommodate the additional lanes.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
ROW	CITY - City Funds	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
CON	CITY - City Funds	\$0	\$0	\$1,494	\$0	\$0	\$0	\$0	\$0	\$1,494
TOTAL	TOTAL	\$0	\$0	\$1,544	\$0	\$0	\$0	\$0	\$0	\$1,544

2019 Federal Transportation Improvement Program
Los Angeles County
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Including Amendments 1 - 32
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1553	Commerce, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$2,025	1AL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Garfield to Slauson	19-28

DESCRIPTION
Garfield Avenue at Slauson Avenue Intersection, project involves pavement reconstruction in concrete, ADA improvements, new curb and gutter, drainage, traffic signal, bus shelters, and striping of the intersection and misc improvements.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	18/19	19/20	20/21	21/22	22/23	23/24	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
ROW	AGENCY - Agency	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	AGENCY - Agency	\$0	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650
TOTAL	TOTAL	\$0	\$2,025	\$0	\$0	\$0	\$0	\$0	\$0	\$2,025

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1704	Commerce, City of	Los Angeles	TCM		SCAB	\$1,960	1ITS04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION	From Eastern Avenue to Telegraph Road	19-09

DESCRIPTION
Adoptive signal system project which includes traffic signal upgrades/improvements, signal interconnect installation, adoptive signal detection and control system, adoptive signal software, signal synchronization, traffic lane alignments and improvements, guide/traffic signage improvements, and other relevant improvements to improve traffic flow and capacity. Improvement includes freeway on and off ramp areas. 4 intersections that include the NB to EB right-turn lane from Atlantic to Telegraph.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	18/19	19/20	20/21	21/22	22/23	23/24	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$0	\$100	\$0	\$149	\$0	\$0	\$0	\$249
CON	CITY - City Funds	\$0	\$0	\$0	\$73	\$0	\$150	\$0	\$0	\$223
CON	DEMOSTL - Demonstration -	\$0	\$0	\$0	\$0	\$488	\$1,000	\$0	\$0	\$1,488
TOTAL	TOTAL	\$0	\$0	\$100	\$73	\$637	\$1,150	\$0	\$0	\$1,960

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1705	Commerce, City of	Los Angeles	NON-REPORTABLE TCM		SCAB	\$5,444	1ITS04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION	From Slauson to Telegraph Road	19-28

DESCRIPTION
2 intersections - Slauson/I-5/Gage & Slauson/Telegraph. Adoptive signal system project, includes traffic signal upgrade/improvement, signal interconnect installation, adoptive signal detection & cntrl system, adoptive signal software, signal sync, traffic lane alignment/improvement, guide/traffic signage improvement & other relevant improvements to improve traffic flow and capacity. Includes freeway on & off ramp areas & railroad preemption system as part of the required signal improvements.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	18/19	19/20	20/21	21/22	22/23	23/24	<u>FUTURE</u>	<u>TOTAL</u>
PE	2020 EARMARK REPURPOSING	\$0	\$0	\$0	\$475	\$0	\$0	\$0	\$0	\$475
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$1,597	\$2,000	\$0	\$0	\$3,597
CON	DEMOSTL - Demonstration -	\$0	\$0	\$0	\$0	\$372	\$1,000	\$0	\$0	\$1,372
TOTAL	TOTAL	\$0	\$0	\$0	\$475	\$1,969	\$3,000	\$0	\$0	\$5,444

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1706	Commerce, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$691	7120001	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Washington Boulevard to Telegraph Road	19-09

DESCRIPTION
The construction of a right-turn pocket is necessary due to vehicular queuing and spillover effects impacting Washington Boulevard overall operations.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	18/19	19/20	20/21	21/22	22/23	23/24	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$0	\$47	\$0	\$0	\$0	\$0	\$0	\$47
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$21	\$50	\$0	\$0	\$71
CON	DEMOSTL - Demonstration -	\$0	\$0	\$0	\$0	\$173	\$400	\$0	\$0	\$573
TOTAL	TOTAL	\$0	\$0	\$47	\$0	\$194	\$450	\$0	\$0	\$691

2019 Federal Transportation Improvement Program
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(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G349	Commerce, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,926	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Eastern Ave. to Washington Blvd	19-17

DESCRIPTION
 Commerce Way Improvement Project from Eastern Ave to Washington Blvd. The project consists of pavement reconstruction, localized curb, gutter and raised median modifications, street and uplighting, landscaping, irrigation, channelization at Commerce Way between Eastern Ave and Sheila St and signage for the 0.23 mile long roadway along Commerce Way from Eastern Ave to Washington Blvd.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
CON	AGENCY - Agency	\$0	\$0	\$1,326	\$0	\$0	\$0	\$0	\$0	\$1,326
CON	SEC129 - Surface Transportation Priorities	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$0	\$1,926	\$0	\$0	\$0	\$0	\$0	\$1,926

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7201	Commerce, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,672	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Washington Blvd to Como Street	19-13

DESCRIPTION
 Implements southbound right-turn overlap signal phasing from Atlantic Bl onto Washington Bl to improve mobility for trucks and vehicles; Streetscape improvements, such as raised medians, crossing improvements. Ped Improvements include raised medians, HAWK installation at uncontrolled crosswalks, misc. sidewalk and ADA improvements. a little over a 1/2 mile stretch. Additional Funding for new traffic signal, raised medians & Left turn lane.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49
PE	PC25 - Los Angeles County Proposition	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69
CON	CITY - City Funds	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$435
CON	MR20H - Measure R 20% Highway	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	PC25 - Los Angeles County Proposition	\$619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$619
TOTAL	TOTAL	\$1,172	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,672

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1710	Compton, City of	Los Angeles	TCM	NO	SCAB	\$2,270	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From El Segundo Boulevard to Greenleaf Avenue	19-09

DESCRIPTION
 The project is located along the east side of Compton Creek between El Segundo Boulevard on the north and Greenleaf Boulevard on the south in the City of Compton. The project will include the development and rehabilitation of Compton Creek Regional Bike Path including the installation of solar powered path and security lighting, striping, wayfinding and directional signage and safety street crossing equipment. This Compton Creek Regional Bikeway project is 2.9 miles long.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$49	\$0	\$0	\$0	\$0	\$0	\$49
CON	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$0	\$2,221	\$0	\$0	\$0	\$0	\$2,221
TOTAL	TOTAL	\$0	\$0	\$49	\$2,221	\$0	\$0	\$0	\$0	\$2,270

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1711	Compton, City of	Los Angeles	TCM		SCAB	\$1,380	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Rosecrans Avenue to Victoria Street	19-09

DESCRIPTION
 This Wilmington Avenue Regional Bikeway Corridor connects existing bikeways and lanes at Rosecrans Ave on the north and continues south to Victoria St. This project will provide bicycle elements including Class II bike lanes, pedestrian lighting, and missing sidewalks gaps to provide safe travels for pedestrians and bicyclists. This corridor will eventually connect the Compton Creek bike path at El Segundo with the Metro Blue Line Artesia Station. Project is 2.5 miles long.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$44	\$72	\$0	\$0	\$0	\$0	\$116
CON	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$0	\$1,264	\$0	\$0	\$0	\$0	\$1,264
TOTAL	TOTAL	\$0	\$0	\$44	\$1,336	\$0	\$0	\$0	\$0	\$1,380

2019 Federal Transportation Improvement Program
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Including Amendments 1 - 32
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1712	Compton, City of	Los Angeles	NON-REPORTABLE TCM		SCAB	\$2,035	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Rosecrans Avenue to Compton Boulevard	19-09

DESCRIPTION
Design and construct 2 bike bridges along 1) Compton Bl and 2) Rosecrans Av over Compton Creek. Project provides added safety to bicyclists traveling along Compton Bl and Rosecrans Av as they ride over Compton Creek. Currently, narrow width along Compton Bl and along Rosecrans Av at Compton Creek bridges create safety hazards to bicyclists traveling along both streets. Compton Bl bridge is 125 feet across. Rosecrans Av bridge is 130 feet across.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$165	\$0	\$0	\$0	\$0	\$0	\$165
ROW	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$291	\$0	\$0	\$0	\$0	\$0	\$291
CON	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$0	\$1,579	\$0	\$0	\$0	\$0	\$1,579
TOTAL	TOTAL	\$0	\$0	\$456	\$1,579	\$0	\$0	\$0	\$0	\$2,035

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1713	Compton, City of	Los Angeles	TCM	YES	SCAB	\$559	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION		19-09

DESCRIPTION
This project aims to develop and upgrade the existing and obsolete citywide traffic signal system to a state of the art intelligent transportation system that synchronizes traffic signal along Rosecrans Av from city limits to city limits. There are 20 signal intersections planned for synchronization.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$78	\$0	\$0	\$0	\$0	\$0	\$78
CON	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$0	\$481	\$0	\$0	\$0	\$0	\$481
TOTAL	TOTAL	\$0	\$0	\$78	\$481	\$0	\$0	\$0	\$0	\$559

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9530	Compton, City of	Los Angeles	TCM Committed	NO	SCAB	\$1,439	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From SR 91 to North City Limits	19-02

DESCRIPTION
Enhance safety/improve non-motorized transportation travels along Central Av by installing protective buffered bike lanes, improving intersection crossings and closing sidewalk gaps

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	LTF - Local Transportation	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11
PE	PC25 - 2016 Earmark Repurposing	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	LTF - Local Transportation	\$0	\$1,066	\$0	\$0	\$0	\$0	\$0	\$0	\$1,066
CON	PC25 - 2016 Earmark Repurposing	\$0	\$358	\$0	\$0	\$0	\$0	\$0	\$0	\$358
TOTAL	TOTAL	\$15	\$1,424	\$0	\$0	\$0	\$0	\$0	\$0	\$1,439

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S012	Compton, City of	Los Angeles	TCM Committed	NO	SCAB	\$1,868	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Rosecrans Avenue to Carson Street	19-00

DESCRIPTION
This project is the final design and construction of 29.68 miles of gap closure in the bike lane network in the Cities of Compton and Carson. Project elements include Class I, II, and III bike lane improvements including striping, bike sharrows, directional painted green lines and wayfinding signage. Utilizing Toll Credits to match ATP.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104
CON	ATP - ST Cash	\$0	\$1,617	\$0	\$0	\$0	\$0	\$0	\$0	\$1,617
CON	CITY - City Funds	\$0	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$147
TOTAL	TOTAL	\$104	\$1,764	\$0	\$0	\$0	\$0	\$0	\$0	\$1,868

2019 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 32
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1607	Covina, City of	Los Angeles	NON-REPORTABLE TCM		SCAB	\$313	7120004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCN27 - PEDESTRIAN FACILITIES-NEW		19-07

<u>DESCRIPTION</u>
Pedestrian Crossing Improvements (various locations throughout City)

Install inroad warning lights and/or rapid flashing beacons, signage, pavement markings, high visibility crosswalk and curb ramps at uncontrolled crosswalk locations.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$0	\$63	\$0	\$0	\$0	\$0	\$0	\$63
CON	Highway Safety Improvement Program	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$0	\$0	\$313	\$0	\$0	\$0	\$0	\$0	\$313

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1729	Covina, City of	Los Angeles	TCM		SCAB	\$1,891	7120004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCR25 - BICYCLE & PEDESTRIAN FACILITIES-UPGRADE	From Workman Ave to Covina Blvd	19-17

<u>DESCRIPTION</u>
Citrus Ave includes 80-100 feet of public R-O-W, two new bicycle travel lanes for N/B and S/B traffic (5,950 linear ft. of bike lanes to be added), repairing sidewalks and curb ramps. Foothill Transit serves the Citrus Ave corridor and provides additional multimodal transportation connectivity. Proposed improvements will enhance first/last mile connectivity, road/concrete infrastructure, pedestrian/bicycle safety, and add tree canopy and drought tolerant streetscaping amenities.

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<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$149
CON	CITY - City Funds	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$0	\$1,592	\$0	\$0	\$0	\$0	\$1,592
TOTAL	TOTAL	\$0	\$0	\$149	\$1,742	\$0	\$0	\$0	\$0	\$1,891

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5501	Covina, City of	Los Angeles	TCM Committed	NO	SCAB	\$1,272	101007	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCR26 - BICYCLE FACILITY-UPGRADE	From Various to Various	19-23

<u>DESCRIPTION</u>
City of Covina Bicycle Network-construct Class II bike lanes on Citrus Av, Front St, Second Av, Badillo St, Cypress St, Hollenbeck Ave, Covina St, and College St. Construct Class III bike lanes on Badillo St. This project provides direct connectivity to a regionally significant bike-transit hub identified in Metro's 2006 Bicycle Transportation Strategic Plan. The project will provide bike traffic signal detector loops, adjustments to traffic signals, and secure bike parking in Downtown Covina.

City of Covina Bicycle Network-construct Class II bike lanes on Citrus Av, Front St, Second Av, Badillo St, Cypress St, Hollenbeck Ave, Covina St, and College St. Construct Class III bike lanes on Badillo St. This project provides direct connectivity to a regionally significant bike-transit hub identified in Metro's 2006 Bicycle Transportation Strategic Plan. The project will provide bike traffic signal detector loops, adjustments to traffic signals, and secure bike parking in Downtown Covina.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ATP - Active Transportation Program	\$0	\$839	\$0	\$0	\$0	\$0	\$0	\$0	\$839
CON	PC20 - Los Angeles County Proposition	\$0	\$433	\$0	\$0	\$0	\$0	\$0	\$0	\$433
TOTAL	TOTAL	\$0	\$1,272	\$0	\$0	\$0	\$0	\$0	\$0	\$1,272

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9605	Cudahy, City of	Los Angeles	TCM Committed	NO	SCAB	\$3,284	101008	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCN25 - BICYCLE & PEDESTRIAN FACILITIES-NEW	From Florence Avenue to Patata Street	19-00

<u>DESCRIPTION</u>
The Cudahy City Wide Complete Streets Improvement Project focuses on the Atlantic Avenue Corridor and City Wide multimodal transportation improvements for the first/last mile. Project is approximately 1.1 miles long.

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<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$88	\$0	\$1,061	\$0	\$0	\$0	\$0	\$0	\$1,149
CON	PC25 - Los Angeles County Proposition	\$164	\$0	\$1,971	\$0	\$0	\$0	\$0	\$0	\$2,135
TOTAL	TOTAL	\$252	\$0	\$3,032	\$0	\$0	\$0	\$0	\$0	\$3,284

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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G451	Culver City, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$8,942	LA0G451	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: R	From EASTHAM DR. to JEFFERSON BLVD.	19-12

DESCRIPTION

BRIDGE NO. 53C0876, HIGUERA ST, OVER BALLONA CR. BETWEEN EASTHAM DRIVE AND JEFFERSON BLVD. REPLACE 3 LANE BRIDGE WITH A NEW 4 LANE BRIDGE....

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151
PE	HBRR-L - Bridge- Local	\$1,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,166
ROW	CITY - City Funds	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
ROW	HBRR-L - Bridge- Local	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$834	\$0	\$0	\$0	\$834
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$6,440	\$0	\$0	\$0	\$6,440
TOTAL	TOTAL	\$1,668	\$0	\$0	\$0	\$7,274	\$0	\$0	\$0	\$8,942

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3175	Culver City, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$6,965	1AL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCRH4 - CURVE CORRECTION/IMPROVEMENT ALIGNMENT	From Elenda Ave. to Sepulveda Bl	19-07

DESCRIPTION

Culver Boulevard Realignment Project. Culver Bl. widening w/ frontage road narrowing, separated by rebuilt bike/ped median, w/ raised median, turn lanes, traffic signal, countdown ped heads and other improvements. The project limits are Sepulveda Bl. to the west and Elenda Street to the east, located entirely within the City of Culver City. All of the realignment will be within the existing public right-of-way. SAFTEA-LU 3069 pg 119 STAT. 1375. EARMARK REPURPOSING 2016-DEMO ID:CA636,\$1,972,580

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CITY - City Funds	\$1,417	\$219	\$0	\$0	\$0	\$0	\$0	\$0	\$1,636
CON	PC25 - 2016 Earmark Repurposing	\$1,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,973
CON	PC25 - Los Angeles County Proposition	\$2,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,856
TOTAL	TOTAL	\$6,746	\$219	\$0	\$0	\$0	\$0	\$0	\$0	\$6,965

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1708	Diamond Bar, City of	Los Angeles	TCM Committed		SCAB	\$3,285	7120004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Golden Springs Drive to Palomino Drive	19-13

DESCRIPTION

Diamond Bar Blvd from Golden Springs Drive to Palomino Drive. Reconstruct asphalt and construct enhanced crosswalks, pedestrian walkways, green bicycle lanes, ADA ramps, and bioswales. Upgraded green bicycle lanes and pedestrian pathways span the entire length of the project in each direction. The total length of green bicycle lanes and pedestrian pathways are approximately 2,500 feet each.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MM16 -Measure M Local Return 16%	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	MR15 - Measure R 15% Local Return	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
PE	PVT - Private	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$2,985	\$0	\$0	\$0	\$0	\$0	\$2,985
TOTAL	TOTAL	\$100	\$200	\$2,985	\$0	\$0	\$0	\$0	\$0	\$3,285

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7300	Diamond Bar, City of	Los Angeles	TCM Committed	YES	SCAB	\$1,760	1ITS04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION	From City Limit to City Limit	19-00

DESCRIPTION

DIAMOND BAR ADAPTIVE TRAFFIC CONTROL SYSTEM PROJECT : Installs Adaptive Traffic Control System (ATCS) at signalized intersections on Diamond Bar Bl, Golden Springs Dr, and Grand Av. (2) Provides fully traffic responsive signal control system based on traffic demands.

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$35
PE	PC25 - Los Angeles County Proposition	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140
CON	CITY - City Funds	\$0	\$318	\$0	\$0	\$0	\$0	\$0	\$0	\$318
CON	PC25 - Los Angeles County Proposition	\$0	\$1,267	\$0	\$0	\$0	\$0	\$0	\$0	\$1,267
TOTAL	TOTAL	\$0	\$1,760	\$0	\$0	\$0	\$0	\$0	\$0	\$1,760

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1254	Downey, City of	Los Angeles	TCM Committed		SCAB	\$2,855	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Imperial Hwy. to Arnett St.	19-18

DESCRIPTION

Old River School Rd Pavement Rehab includes sawcut, removal and full depth reconstruction of pavement, cold milling of existing pavement, asphalt rubber hot mix (ARHM) pavement overlay, reconstruction of damaged or missing curb and gutter, sidewalk, cross gutters, and ramps, utility adjustments, traffic signal detector loop replacements, traffic striping, traffic control, and install Class II bike lane (2 miles). Utilizing \$215,000 in toll credits for FFY 2020.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR15 - Measure R 15% Local Return	\$0	\$0	\$385	\$0	\$0	\$0	\$0	\$0	\$385
CON	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
CON	STPL - STP Local	\$0	\$0	\$1,870	\$0	\$0	\$0	\$0	\$0	\$1,870
TOTAL	TOTAL	\$0	\$0	\$2,855	\$0	\$0	\$0	\$0	\$0	\$2,855

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1515	Downey, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$4,925	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Florence Ave. to Florence Ave.	19-01

DESCRIPTION

Lakewood Blvd. at Florence Avenue Intersection Improvements. Double left-turn lanes in the southbound and northbound directions along Lakewood Boulevard. Exclusive westbound right-turn lane on Florence Avenue. Right of Way acquisition as necessary. Relocation of overhead utilities. Reconstruction of the intersection with a concrete intersection, modification of traffic signal and incidental striping, signage and pavement markings.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$92	\$182	\$0	\$0	\$0	\$0	\$0	\$274
ROW	MR20H - Measure R 20% Highway	\$0	\$119	\$1,887	\$25	\$0	\$0	\$0	\$0	\$2,031
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$1	\$2,388	\$231	\$0	\$0	\$0	\$2,620
TOTAL	TOTAL	\$0	\$211	\$2,070	\$2,413	\$231	\$0	\$0	\$0	\$4,925

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1516	Downey, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$1,300	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Firestone Blvd. to Firestone Blvd.	19-01

DESCRIPTION

Lakewood Blvd at Firestone Boulevard Intersection Improvements. Double left-turn lanes in the southbound and northbound directions along Lakewood Boulevard. Reconstruction of the intersection and approaches, modification of traffic signal, incidental striping, signage and pavement markings.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$10	\$265	\$0	\$0	\$0	\$0	\$0	\$275
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$15
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$1,010	\$0	\$0	\$0	\$0	\$1,010
TOTAL	TOTAL	\$0	\$10	\$280	\$1,010	\$0	\$0	\$0	\$0	\$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1517	Downey, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$4,060	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Imperial Hwy. to Imperial Hwy.	19-01

DESCRIPTION

Lakewood Blvd at Imperial Highway Intersection Improvements. Double left-turn lanes in the eastbound and westbound directions along Imperial Highway. Exclusive northbound right-turn lane on Lakewood Boulevard. Right-of-way acquisition as necessary. Reconstruction of the intersection approaches, modification of traffic signal and incidental striping, signage and pavement markings.

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$103	\$222	\$0	\$0	\$0	\$0	\$0	\$325
ROW	MR20H - Measure R 20% Highway	\$0	\$131	\$67	\$577	\$0	\$0	\$0	\$0	\$775
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$2,345	\$615	\$0	\$0	\$0	\$2,960
TOTAL	TOTAL	\$0	\$234	\$289	\$2,922	\$615	\$0	\$0	\$0	\$4,060

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1518	Downey, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$3,185	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Imperial Hwy. to Imperial Hwy.	19-01

DESCRIPTION
Paramount Blvd at Imperial Hwy. Intersection Improvements. Double left-turn lanes in the southbound and westbound directions along Imperial Highway. Widening of the southerly leg (southbound direction) of the intersection in order to provide sufficient width for U-turns. Right-of-way acquisition as necessary. Reconstruction of the intersection approaches, modification of traffic signal, incidental striping, signage and pavement markings.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$44	\$197	\$9	\$0	\$0	\$0	\$0	\$250
ROW	MR20H - Measure R 20% Highway	\$0	\$7	\$59	\$684	\$0	\$0	\$0	\$0	\$750
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$246	\$1,939	\$0	\$0	\$0	\$2,185
TOTAL	TOTAL	\$0	\$51	\$256	\$939	\$1,939	\$0	\$0	\$0	\$3,185

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5114	Downey, City of	Los Angeles	TCM Committed	NO	SCAB	\$5,088	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From west city limit to east city limit	19-20

DESCRIPTION
Telegraph Road Traffic Throughput and Safety Enhancement between the Rio Hondo River Channel to the San Gabriel River Channel, a distance of 2.2 miles. Project involves the construction of raised median islands, minor widening at intersections, transit priority system and bike (2.2 miles in length) and pedestrian circulation improvements.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$450
CON	CITY - City Funds	\$0	\$0	\$1,501	\$0	\$0	\$0	\$0	\$0	\$1,501
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
CON	STPL-R - STP Local Regional	\$0	\$0	\$2,787	\$0	\$0	\$0	\$0	\$0	\$2,787
TOTAL	TOTAL	\$0	\$0	\$5,088	\$0	\$0	\$0	\$0	\$0	\$5,088

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7118	Downey, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$16,474	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS	From Lesterford Ave. to I-5 off ramp/Little Lake Rd.	19-01

DESCRIPTION
FLORENCE AVENUE BRIDGE OVER SAN GABRIEL RIVER : (1) Rehabilitate existing undivided 4-lane bridge on Florence Av between Lesterford Av and Little Lake Rd at the San Gabriel River Crossing and widen to a dual 45-ft-wide, 3-lane bridge (6 lanes total, 14 ft separation). (2) Improves 200-ft approaches on each side of the bridge with widened/ADA-compliant sidewalks and 2 ft wider shoulder to improve cyclist safety. Sidewalks are new. No Bike facilities.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$11	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$34
CON	CITY - City Funds	\$0	\$0	\$109	\$14,414	\$0	\$0	\$0	\$0	\$14,523
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$944	\$973	\$0	\$0	\$0	\$0	\$1,917
TOTAL	TOTAL	\$11	\$0	\$1,076	\$15,387	\$0	\$0	\$0	\$0	\$16,474

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7311	Downey, City of	Los Angeles	TCM	YES	SCAB	\$1,807	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From various to various	19-00

DESCRIPTION
DOWNEY CITYWIDE TRANSIT PRIORITY SYSTEM PROGRAM : (1) Synchronizes traffic signals along existing transit routes. (2) Installs new fiber optic communication along 5.5 miles of arterial streets to connect signals to the central traffic management center. (3) Installs and integrates transit priority system with the traffic signal system.

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$0	\$515	\$0	\$0	\$0	\$0	\$515
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$1,292	\$0	\$0	\$0	\$0	\$1,292
TOTAL	TOTAL	\$0	\$0	\$0	\$1,807	\$0	\$0	\$0	\$0	\$1,807

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LAF9525	Downey, City of	Los Angeles	TCM Committed	YES	SCAB	\$2,847	101007	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>			
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Florence Ave to Imperial Hwy				19-01			

DESCRIPTION
This project implements 17 miles of Class II bike lanes on eight roadways (seven of them with Road Diets) providing enhanced access to activity centers and multi-modal assets such as the Green Line and bike paths.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$226	\$0	\$343	\$0	\$0	\$0	\$0	\$569
CON	PC25 - Los Angeles County Proposition	\$0	\$905	\$0	\$1,373	\$0	\$0	\$0	\$0	\$2,278
TOTAL	TOTAL	\$0	\$1,131	\$0	\$1,716	\$0	\$0	\$0	\$0	\$2,847

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LARE1705	Downey, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$2,307	1AL04	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>			
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS		From Old River School Road to West City Limit				19-12			

DESCRIPTION
Firestone Blvd Street Improvements
Installation of raised landscaped medians, rehabilitation of existing pavement and re-striping of roadway from 4 to 6 travel lanes.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$922	\$0	\$0	\$0	\$0	\$0	\$922
CON	Highway Safety Improvement Program	\$0	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$143
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$323	\$0	\$0	\$0	\$0	\$0	\$323
CON	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$919	\$0	\$0	\$0	\$0	\$0	\$919
TOTAL	TOTAL	\$0	\$0	\$2,307	\$0	\$0	\$0	\$0	\$0	\$2,307

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LATP16M004	Downey, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$310	7120004	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>			
PLN40 - PLANNING		From Various to Various				19-00			

DESCRIPTION
Pedestrian Plan. The Pedestrian Plan seeks to remove existing barriers to mobility, close gaps, and plan future improvements of routes based on prioritized Pedestrian Action planning, and proven best countermeasures.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	ATP - Active Transportation Program	\$150	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$160	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$310

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LATP19S001	Duarte, City of	Los Angeles	TCM		SCAB	\$2,270	101008	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>			
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW						19-07			

DESCRIPTION
Bicycle and pedestrian gap closure improvements that will link the Duarte Town Center Specific Plan area, Duarte civic center area, and schools and parks on the north side of I-210 with neighborhoods, City of Hope, and the Metro Gold Line. Class II bicycle Central Avenue from Bradbury Avenue to Highland Avenue (0.9 mi), Evergreen Street from Buena Vista Street to Highland Avenue (0.7mi), 3 pedestrian underpass improvements at I-210 freeway underpasses at Highland, Duncannon, Buena Vista St

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$97	\$150	\$0	\$0	\$0	\$0	\$247
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$0	\$2,023	\$0	\$0	\$2,023
TOTAL	TOTAL	\$0	\$0	\$97	\$150	\$0	\$2,023	\$0	\$0	\$2,270

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1180	El Monte, City of	Los Angeles	TCM Committed	NO	SCAB	\$1,113	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From City limit to City limit	19-00

DESCRIPTION
A 0.5 mile Class III bike route with sharrows, a 0.7 mile Class II green-painted bike lane, and a 2 mile a Class II bike lane with buffer pavement stenciling. Improvements includes roadway resurfacing, highlighting, crosswalk improvements, camera installation at intersections, and wayfinding signage. The project runs 3.2 miles along Santa Anita from ELLIOT AVENUE (South) to WEST HONDO PARKWAY (North).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82
CON	CITY - City Funds	\$0	\$397	\$0	\$0	\$0	\$0	\$0	\$0	\$397
CON	LTF - Local Transportation	\$0	\$634	\$0	\$0	\$0	\$0	\$0	\$0	\$634
TOTAL	TOTAL	\$82	\$1,031	\$0	\$0	\$0	\$0	\$0	\$0	\$1,113

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918839	El Monte, City of	Los Angeles	TCM		SCAB	\$772	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Merced Ave to N. Brookside	19-17

DESCRIPTION
Improvements include 1.9 miles of new enhanced Class III bike lanes on Fern St and Elliot Ave from Merced Ave to Mountain View Rd and from Mountain View Rd to North Brookside, and 1 mile of new Class II bike lanes on Durfee Ave from Elliot Ave to Valley Blvd and Valley Blvd from Durfee Ave to San Gabriel River Trail. Other improvements include pavement maintenance, repair, reconstruction on Fern St/Elliot Ave, from Merced Ave to Mountain View Rd.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$57
PE	MR15 - Measure R 15% Local Return	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$0	\$470	\$55	\$0	\$0	\$0	\$525
CON	MR15 - Measure R 15% Local Return	\$0	\$0	\$0	\$90	\$0	\$0	\$0	\$0	\$90
TOTAL	TOTAL	\$0	\$0	\$157	\$560	\$55	\$0	\$0	\$0	\$772

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3125	El Monte, City of	Los Angeles	TCM Committed	YES	SCAB	\$15,830	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO02 - BUS RAPID TRANSIT - NEW SERVICE	From E/O Santa Avita Ave to El Monte Transit Center	19-00

DESCRIPTION
Ramona Corridor Transit Center Access Project. Construct a new underpass structure on Ramona Blvd under Santa Anita Ave to access the lower level of the El Monte Transit Center. The proposed bus tunnel ramps will begin east of the Santa Anita Avenue and Ramona Boulevard Intersection on Ramona Boulevard and the tunnel will continue under Santa Anita Avenue (along Romona Boulevard) to the lower level of the El Monte Transit Center and includes 1 "bus only" lane in each direction.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$1,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,647
PE	CMAQ - Congestion Mitigation Air Quality	\$1,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,123
CON	CITY - City Funds	\$0	\$6,530	\$0	\$0	\$0	\$0	\$0	\$0	\$6,530
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$6,530	\$0	\$0	\$0	\$0	\$0	\$0	\$6,530
TOTAL	TOTAL	\$2,770	\$13,060	\$0	\$0	\$0	\$0	\$0	\$0	\$15,830

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5125	El Monte, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	NO	SCAB	\$2,450	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Valley Mall to Valley Boulevard	19-27

DESCRIPTION
Ramona Blvd, Valley Blvd, & Valley Mall Intersection Improvement. City will reconfigure the five-way intersection in order to enhance the intersection. Traffic signal upgrade-dual left-turn lanes on Valley Blvd. Create additional curb area for bicycle racks, pedestrian amenities, bus pads, turnouts, and Class II bike lanes less than 1/4 mile.

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$71
ROW	CITY - City Funds	\$0	\$91	\$0	\$0	\$0	\$0	\$0	\$0	\$91
CON	CITY - City Funds	\$0	\$0	\$295	\$0	\$0	\$0	\$0	\$0	\$295
CON	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$523	\$0	\$0	\$0	\$0	\$0	\$523
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$1,470	\$0	\$0	\$0	\$0	\$0	\$1,470
TOTAL	TOTAL	\$0	\$162	\$2,288	\$0	\$0	\$0	\$0	\$0	\$2,450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5705	El Monte, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$630	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Santa Anita to Tyler	19-00

DESCRIPTION
Shared Parking Program/Smart Parking Detection Sys in Downtown area; I-10 Fwy, El Monte Busway, El Monte Transit Ctr, Transit Village, and El Monte Metrolink Station. Comprehensive parking strategy plan. Includes smart parking detection system and shared parking program. Utilize mobile communication devices to assess the parking availability at multiple parking lots. Provide real-time inventory of parking spaces.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	11CFP - LTF - Local Transportation	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
PE	CITY - City Funds	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
CON	11CFP - LTF - Local Transportation	\$0	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$249
CON	CITY - City Funds	\$0	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$249
TOTAL	TOTAL	\$132	\$498	\$0	\$0	\$0	\$0	\$0	\$0	\$630

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7520	El Monte, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED NO		SCAB	\$1,416	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Ramona Bl to I-10 FWY	19-00

DESCRIPTION
EL MONTE REGIONAL BICYCLE COMMUTER ACCESS IMPROVEMENTS 1 Installs a 200foot bicycle/pedestrian bridge across the Rio Hondo River approximately 300 feet southwest of the San Bernardino I10 Freeway 2 Installs 0.74 mile Class 2 bike lanes on Tyler Av, and Merced Av. 3 Installs 1.46 mile Class 3 bike routes on Ramona Bl, Valley Bl, Towneway Dr, and Brockway St.3 Implements wayfinding/signage, bridge lighting, bridge access points, and the Rio Hondo bike path under I10.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94
PE	CITY - City Funds	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
CON	13CFP - LTF - Local Transportation	\$878	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$893
CON	CITY - City Funds	\$382	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$388
TOTAL	TOTAL	\$1,395	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$1,416

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G321	El Segundo, City of	Los Angeles	EXEMPT/ MODELED	YES	SCAB	\$6,235	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING	From Alaska Avenue to Sepulveda Boulevard	19-29

DESCRIPTION
Park Place Extension and Rail Road Grade Separation project. (Grade separation is non-capacity). Completion of Park Place Extension & connection between Alaska Avenue and Sepulveda Boulevard in the City of El Segundo. Park Place four lane roadway extension between Nash and Allied Way.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY - Agency	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	Federal Disc - Section 125 - Surface	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$735
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$600	\$3,200	\$1,200	\$0	\$0	\$5,000
PE	Measure R	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$1,235	\$0	\$0	\$600	\$3,200	\$1,200	\$0	\$0	\$6,235

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATR02020	Gardena Municipal Bus Lines	Los Angeles	TCM Committed	YES	SCAB	\$2,800	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From El Segundo Blvd to 182nd St	19-00

DESCRIPTION
Implement transit signal priority for 8.4 miles from the Harbor Gateway Transit Station to 120th Street in the city of Gardena. Also implementing real time arrival information through variety of media including smart phones, SMS texts, call centers, and website. Computer aided dispatching (CAD) system and automated vehicle location (AVL) system will also be implemented.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	FEE - Fees	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1415	Gardena, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$1,500	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR91 - UPGRADED FACILITI (NO LN ADD)	From Redondo Beach Blvd to Rosecrans Ave.	19-00

DESCRIPTION
Traffic Signal Improvements on Rosecrans Ave at Vermont Ave. and Redondo Beach Blvd at Vermont Ave.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	Measure R	\$20	\$76	\$38	\$0	\$0	\$0	\$0	\$0	\$134
CON	Measure R	\$0	\$0	\$650	\$716	\$0	\$0	\$0	\$0	\$1,366
TOTAL	TOTAL	\$20	\$76	\$688	\$716	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1416	Gardena, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$2,500	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Western Ave. to Vermont Ave.	19-15

DESCRIPTION
The project proposes to include traffic signal upgrades, addition of turn pockets where feasible, pavement upgrade and minor concrete work traffic calming. The intersections subject to a study for proposed traffic signal upgrades are along Artesia Blvd. intersection with Shopping Center, Gateway, Normandie Ave., Dalton Ave. and Gardena Market Place.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	Measure R	\$0	\$60	\$80	\$20	\$0	\$0	\$0	\$0	\$160
CON	Measure R	\$0	\$0	\$0	\$2,340	\$0	\$0	\$0	\$0	\$2,340
TOTAL	TOTAL	\$0	\$60	\$80	\$2,360	\$0	\$0	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1753	Gardena, City of	Los Angeles	NON-REPORTABLE TCM		SCAB	\$144	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Magnolia Ave to Magnolia Ave.	19-13

DESCRIPTION
Installation of One (1) Traffic Signal System at Vermont Ave. and Magnolia Ave.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$19	\$100	\$25	\$0	\$0	\$0	\$144
TOTAL	TOTAL	\$0	\$0	\$19	\$100	\$25	\$0	\$0	\$0	\$144

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1011	Glendale, City of	Los Angeles	EXEMPT - 93.128	NO	SCAB	\$600	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From Holly Dr to SR -2 Ramp	19-00

DESCRIPTION
SR-2/Holly Drive Interchange Signalization.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	MR20H - Measure R 20% Highway	\$0	\$50	\$500	\$0	\$0	\$0	\$0	\$0	\$550
TOTAL	TOTAL	\$0	\$100	\$500	\$0	\$0	\$0	\$0	\$0	\$600

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G1032	Glendale, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,450	1AL04	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Brand Blvd. to Adams Street				19-03				
<u>DESCRIPTION</u>										
The project is a roadway improvement and traffic signal installation project. The project is located on Doran Street between Brand Boulevard and Adams Street. Project location is within a mile of a freeway corridor as defined by Metro's Highway Operation Definition.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$1,200	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450
TOTAL	TOTAL	\$1,200	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G1035	Glendale, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$1,450	1AL04	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From Valihi Way to SR-2 Fwy Off-Ramp				19-18				
<u>DESCRIPTION</u>										
Verdugo Boulevard Traffic Signal Modification at Valihi Way and SR-2 Freeway Off-ramp.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	MR20H - Measure R 20% Highway	\$0	\$1,050	\$350	\$0	\$0	\$0	\$0	\$0	\$1,400
TOTAL	TOTAL	\$50	\$1,050	\$350	\$0	\$0	\$0	\$0	\$0	\$1,450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G1209	Glendale, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$150	REG0703	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
ADM83 - ADMINISTRATION		From Citywide to Citywide				19-00				
<u>DESCRIPTION</u>										
I-5 North Construction Mitigation Project Management and Support Services: This project is to provide project management and support services for oversight and administration of mitigation projects defined in the Measure R construction mitigation project.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G1266	Glendale, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$408	REG0703	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
STUDY - PROJECT STUDY		From Foothill Blvd. to San Fernando Rd.				19-00				
<u>DESCRIPTION</u>										
Verdugo Wash Cycle Track Feasibility and conceptual design project: A 9.4 Miles Cycle track along Verdugo Wash connecting North Glendale to downtown Glendale, Griffith Park, and Los Angeles River Trail.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$408	\$0	\$0	\$0	\$0	\$0	\$408
TOTAL	TOTAL	\$0	\$0	\$408	\$0	\$0	\$0	\$0	\$0	\$408

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G1267	Glendale, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$1,000	1AL04	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Verdugo Rd to City Northerly Limit				19-00				
<u>DESCRIPTION</u>										
OCEANVIEW BOULEVARD REHABILITATION PROJECT BETWEEN VERDUGO ROAD AND CITY NORTHERLY BOUNDARY.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

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(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1356	Glendale, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$2,025	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Intersection to Intersection	19-07

DESCRIPTION
New Traffic Signal on Glenwood Rd at Pacific and Traffic Signals Modification on La Crescenta Ave at Honolulu Ave and Montrose Ave, and Central Ave and Chevy Chase Dr. to improve vehicular access to and from the I-5, SR-134 and I-210 freeways.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105
CON	MR20H - Measure R 20% Highway	\$1,095	\$825	\$0	\$0	\$0	\$0	\$0	\$0	\$1,920
TOTAL	TOTAL	\$1,200	\$825	\$0	\$0	\$0	\$0	\$0	\$0	\$2,025

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1357	Glendale, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED NO		SCAB	\$225	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Various Streets to Various Streets	19-01

DESCRIPTION
Installation of Class III Bikeroutes Phase 2 on Geneva Street, Adams Street, Harvey Drive, Rossmoyne Avenue, Stocker Street, Ethel Street, Lexington Drive and California Avenue.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$225
TOTAL	TOTAL	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$225

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1398	Glendale, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$400	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Los Angeles St to Los Angeles St	19-01

DESCRIPTION
San Fernando Rd and Los Angeles St Traffic Signal Installation (one signal) and Intersection Modification to shorten a pedestrian crossing across San Fernando Rd.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	MR20H - Measure R 20% Highway	\$0	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$360
TOTAL	TOTAL	\$40	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1411	Glendale, City of	Los Angeles	TCM Committed	YES	SCAB	\$3,000	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS10 - SIGNAL PREEMPTION	From Boston Av to Ramsdell Ave	19-13

DESCRIPTION
Honolulu Ave and Montrose Ave at Pennsylvania Ave Traffic Signal Modification (Route I-210 Fwy Connectivity)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$210
CON	MR20H - Measure R 20% Highway	\$0	\$1,440	\$1,350	\$0	\$0	\$0	\$0	\$0	\$2,790
TOTAL	TOTAL	\$0	\$1,650	\$1,350	\$0	\$0	\$0	\$0	\$0	\$3,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1585	Glendale, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$2,500	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Intersection to Intersection	19-11

DESCRIPTION
Traffic Signal Installation on Chevy Chase Dr at California Ave and Sinclair Ave; Lexington Dr and Louise St, Pacific Ave and Arden Ave and Verdugo Blvd and Park Ln., total of 5 TS not synchronized.

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$175
CON	MR20H - Measure R 20% Highway	\$0	\$825	\$1,500	\$0	\$0	\$0	\$0	\$0	\$2,325
TOTAL	TOTAL	\$0	\$1,000	\$1,500	\$0	\$0	\$0	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1724	Glendale, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$1,650	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			FTIP AMENDMENT			
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From Intersection to Intersection			19-13			

DESCRIPTION
Traffic Signal Modifications on La Crescenta Ave at Roselawn Ave and Shirlyjean St and San Fernando Rd at Highland Ave. (Not a signal synch project)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$1,550	\$0	\$0	\$0	\$0	\$0	\$1,550
TOTAL	TOTAL	\$0	\$0	\$1,650	\$0	\$0	\$0	\$0	\$0	\$1,650

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G808	Glendale, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$600	REG0703	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			FTIP AMENDMENT			
STUDY - PROJECT STUDY		From San Fernando Rd to San Fernando Rd.			19-00			

DESCRIPTION
The Study is for the Glendale Narrows Riverwalk Bridge over the Los Angeles River will provide a connection to Griffith Park from the communities north and east of the park that are now separated from the park by the Los Angeles River Channel and the two freeways that converge along the side of the channel adjacent to Griffith Park.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G812	Glendale, City of	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$1,247	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			FTIP AMENDMENT			
NCR26 - BICYCLE FACILITY-UPGRADE		From Flower Street to Flower Street			19-01			

DESCRIPTION
Glendale Narrows Bikeway Culvert Bridge. This project consist of construction of a small bridge over a culvert to connect Glendale Narrows to Flower Street to create a class I bikelanes along Los Angeles River. Project length is under a mile.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172
ROW	MR20H - Measure R 20% Highway	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	MR20H - Measure R 20% Highway	\$696	\$369	\$0	\$0	\$0	\$0	\$0	\$0	\$1,065
TOTAL	TOTAL	\$878	\$369	\$0	\$0	\$0	\$0	\$0	\$0	\$1,247

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918846	Glendale, City of	Los Angeles	TCM	YES	SCAB	\$1,100	10M0702	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			FTIP AMENDMENT			
ITS02 - SIGNAL SYNCHRONIZATION		From Canada Blvd (N. Split) to Canada Blvd (S. Split)			19-29			

DESCRIPTION
North Verdugo Road Traffic Signal Modifications at Glorietta Ave, Fern Ln, Wabasso Way, Cresmont Ct, and Verdugo Loma Dr. These Traffic Signal Modifications are part of North Verdugo Road Safety Improvements between Canada Blvd (N. Split) and Canada Blvd (S. Split) project. The project will have 5 signal synchronization locations. Road Safety portion of the project will be funded by HSIP Funds, FTIP#SCAG015

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$1,100	\$0	\$0	\$0	\$0	\$1,100
TOTAL	TOTAL	\$0	\$0	\$0	\$1,100	\$0	\$0	\$0	\$0	\$1,100

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3714	Glendale, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$670	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Glenoaks Blvd. to Cypress St.	19-00

DESCRIPTION
Arroyo Verdugo Commute Manager System. Development of a customized TDM-specific geographically based website.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$252	\$0	\$0	\$0	\$0	\$0	\$252
CON	LTF - Local Transportation	\$0	\$0	\$418	\$0	\$0	\$0	\$0	\$0	\$418
TOTAL	TOTAL	\$0	\$0	\$670	\$0	\$0	\$0	\$0	\$0	\$670

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5307	Glendale, City of	Los Angeles	TCM Committed	YES	SCAB	\$696	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS	From Citywide to Citywide	19-09

DESCRIPTION
Glendale Sub-regional traffic management center. Project will connect to the traffic signal network citywide and will design and implement a subregional Traffic Management Center(TMC),. System will be integrated with Metro's Regional Integration of ITS (RIITS) and the County Information Exchange Network (IEN) systems.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$26
PE	PC25 - Los Angeles County Proposition	\$0	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$78
CON	CITY - City Funds	\$0	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$148
CON	PC25 - Los Angeles County Proposition	\$0	\$444	\$0	\$0	\$0	\$0	\$0	\$0	\$444
TOTAL	TOTAL	\$0	\$696	\$0	\$0	\$0	\$0	\$0	\$0	\$696

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7321	Glendale, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$673	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From Citywide to Citywide	19-00

DESCRIPTION
GLENDALE REGIONAL ARTERIAL TRAFFIC PERFORMANCE MEASUREMENT SYSTEM : Implements arterial performance measurement system in the Glendale Traffic Management Center (GTMC) to extract info from real-time Intelligent Transportation Systems (ITS). System will provide real-time corridor conditions and performance measures to Los Angeles County Information Exchange Network (IEN).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
PE	MR20H - Measure R 20% Highway	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
PE	PC25 - Los Angeles County Proposition	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	CITY - City Funds	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	MR20H - Measure R 20% Highway	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
CON	PC25 - Los Angeles County Proposition	\$396	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$517
TOTAL	TOTAL	\$520	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$673

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7709	Glendale, City of	Los Angeles	TCM Committed	NO	SCAB	\$1,661	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Wilson Ave to California Ave.	19-00

DESCRIPTION
GLENDALE REGIONAL BIKE PARKING NETWORK : Provides 2 high capacity bike parking facilities and 20 wayfinding signs for bicycle users within the City of Glendale, specifically Glendale Larry Zarian Transportation Center and the Glendale Marketplace/Public Library.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	13CFP - LTF - Local Transportation	\$0	\$0	\$747	\$0	\$0	\$0	\$0	\$0	\$747
CON	CITY - City Funds	\$0	\$0	\$599	\$0	\$0	\$0	\$0	\$0	\$599
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$315	\$0	\$0	\$0	\$0	\$0	\$315
TOTAL	TOTAL	\$0	\$0	\$1,661	\$0	\$0	\$0	\$0	\$0	\$1,661

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9534	Glendale, City of	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$3,838	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Los Angeles River Bike Path (LA) to Glendale Narrows Riverwalk bike path (Glendale)	19-01

DESCRIPTION
The Glendale-LA Riverwalk Bridge is a Class I Active Transportation Facility (310 ft) crossing the LA River, connecting the LA River Bike Path (L.A.) & the Riverwalk Bike Path (Glendale)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	15CFP - LTF - Local Transportation	\$0	\$3,070	\$0	\$0	\$0	\$0	\$0	\$0	\$3,070
CON	CITY - City Funds	\$0	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$768
TOTAL	TOTAL	\$0	\$3,838	\$0	\$0	\$0	\$0	\$0	\$0	\$3,838

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9624	Glendale, City of	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$2,267	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Los Fleiz to S. Brand Blvd.	19-20

DESCRIPTION
First/Last Mile Complete Streets improvements connecting Tropico and Atwater Village to regional connections through the Glendale's Amtrak/Metrolink station and Metro Rapid buses

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$27	\$63	\$0	\$0	\$0	\$0	\$0	\$90
PE	PC25 - Los Angeles County Proposition	\$0	\$33	\$162	\$0	\$0	\$0	\$0	\$0	\$195
CON	CITY - City Funds	\$0	\$0	\$621	\$0	\$0	\$0	\$0	\$0	\$621
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$1,361	\$0	\$0	\$0	\$0	\$0	\$1,361
TOTAL	TOTAL	\$0	\$60	\$2,207	\$0	\$0	\$0	\$0	\$0	\$2,267

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S024	Glendale, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED NO		SCAB	\$1,301	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Chevy Chase to Brand Blvd	19-14

DESCRIPTION
Phase II of comprehensive "first/last mile" improvements around the Glendale Transportation Center, connecting the disadvantaged Tropico neighborhood in Glendale with regional employment, medical, and rental destinations via new active transportation facilities, Metro Rapid/Local and Glendale Beeline transit systems, and Metrolink/Amtrak rail service.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$17
PE	ATP - Active Transportation Program	\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$172
CON	AGENCY - Agency	\$0	\$0	\$183	\$0	\$0	\$0	\$0	\$0	\$183
CON	ATP - Active Transportation Program	\$0	\$0	\$929	\$0	\$0	\$0	\$0	\$0	\$929
TOTAL	TOTAL	\$0	\$189	\$1,112	\$0	\$0	\$0	\$0	\$0	\$1,301

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M027	Glendora, City of	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$2,242	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN50 - RECREATIONAL FACILITIES - NEW	From Big Dalton Wash to San Dimas Wash	19-01

DESCRIPTION
This project will create an 11.3-mile bike and pedestrian network of trails along three flood control channels which may include, but not limited to, paved pathways, wayfinding signage, rest areas, hydration stations, native plantings for aesthetics and shade, and waste receptacles.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$100	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$268
PE	CITY - City Funds	\$20	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$62
CON	ATP - Active Transportation Program	\$0	\$0	\$1,524	\$0	\$0	\$0	\$0	\$0	\$1,524
CON	CITY - City Funds	\$0	\$0	\$388	\$0	\$0	\$0	\$0	\$0	\$388
TOTAL	TOTAL	\$120	\$210	\$1,912	\$0	\$0	\$0	\$0	\$0	\$2,242

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1353	Hawthorne, City of	Los Angeles	TCM Committed	YES	SCAB	\$5,500	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From 126th St to 111th St	19-00

DESCRIPTION
Project enhances existing multi-modal services as well as integrating new such as a Class II Bicycle Lane improved pedestrian support such as wider sidewalk pedestrian crossing signals with countdown capability improved access between transit vehicles and transit patrons through relocation and adjustment of transit stops and improved signalization along the Boulevard all of which provide a well-balanced network of circulation to region. Improvement to the storm drain system .

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	MR20H - Measure R	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
	20% Highway									
CON	CITY - City Funds	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CON	MR20H - Measure R	\$1,000	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800
	20% Highway									
TOTAL	TOTAL	\$2,700	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1546	Hawthorne, City of	Los Angeles	TCM Committed	YES	SCAB	\$1,995	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Prairie Ave to Inglewood Ave	19-12

DESCRIPTION
Imperial Hwy Signal Improvements and Intersection. PA/ED, PS&E, ROW, Construction. Modify and upgrade 5 traffic signal, traffic striping, utilities, excavation, removal of existing pavement, concrete, asphalt and construction of curb, gutter, sidewalks and driveways.

Signal Synchronization at:
Imperial Highway at Prairie Avenue
Imperial Highway at Freeman Avenue
Imperial Highway at Hawthorne Boulevard
Imperial Highway at Ramona Avenue
Imperial Highway at Inglewood Avenue

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	Measure R	\$0	\$100	\$80	\$50	\$20	\$0	\$0	\$0	\$250
ROW	Measure R	\$0	\$100	\$0	\$10	\$0	\$0	\$0	\$0	\$110
CON	Measure R	\$0	\$0	\$620	\$540	\$475	\$0	\$0	\$0	\$1,635
TOTAL	TOTAL	\$0	\$200	\$700	\$600	\$495	\$0	\$0	\$0	\$1,995

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1547	Hawthorne, City of	Los Angeles	TCM Committed	YES	SCAB	\$4,000	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Hawthorne Blvd to Aviation Blvd	19-12

DESCRIPTION
Widen intersections, upgrade 6 traffic signal (including ADA ramps where signal upgrade impacts adjacent ramp), turn lane, striping, utilities, concrete, asphalt, curb, gutter, sidewalks, driveways, retaining walls, and raised medians.

Rosecrans Avenue at Hawthorne Boulevard
Rosecrans Avenue at Inglewood Avenue
Rosecrans Avenue at Ocean Gate Avenue
Rosecrans Avenue at Hindry Avenue
Rosecrans Avenue at Isis Avenue
Rosecrans Avenue at Aviation Boulevard

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90
PE	Measure R	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
ROW	Measure R	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	CITY - City Funds	\$0	\$0	\$200	\$240	\$270	\$0	\$0	\$0	\$710
CON	Measure R	\$0	\$0	\$800	\$960	\$1,030	\$0	\$0	\$0	\$2,790
TOTAL	TOTAL	\$0	\$500	\$1,000	\$1,200	\$1,300	\$0	\$0	\$0	\$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1548	Hawthorne, City of	Los Angeles	TCM Committed	YES	SCAB	\$2,000	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Van Ness Ave to Aviation Blvd	19-12

DESCRIPTION

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Widen intersections modify and upgrade four traffic signal system, traffic striping, adjustment of utilities, excavation and removal of existing pavement, concrete, asphalt and construction of curb, gutter, sidewalks, driveways and ADA ramps.

Signal Synchronization at:

El Segundo Blvd at Ramona Ave.

El Segundo Blvd. at Aviation Ave.

El Segundo Blvd. at Isis Ave.

El Segundo Blvd. at Van Ness Ave.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	Measure R	\$0	\$360	\$0	\$70	\$30	\$0	\$0	\$0	\$460
ROW	Measure R	\$0	\$40	\$0	\$10	\$0	\$0	\$0	\$0	\$50
CON	Measure R	\$0	\$0	\$400	\$420	\$670	\$0	\$0	\$0	\$1,490
TOTAL	TOTAL	\$0	\$400	\$400	\$500	\$700	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1549	Hawthorne, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$600	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 405 Fwy to La Cienega	19-01

DESCRIPTION
The scope in this phase involves PA/ED and PS&E only. The Project aims to minimize conflicts of turning traffic with the through traffic on El Segundo Blvd., between the 405 freeway ramps, by modifying and upgrading the intersection layout and related systems. The project will upgrade the Two traffic signal system on El Segundo Blvd. at the 405 freeway ramps, enhancing traffic circulation and access to the I-405.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	Measure R	\$0	\$100	\$300	\$200	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$100	\$300	\$200	\$0	\$0	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918845	Hawthorne, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$870	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING	From Crenshaw Blvd to Felton Ave	19-29

DESCRIPTION
The purpose of this project is Engineering and Design Prepare civil roadway plans for the required improvements, Site Plan, General Construction Notes, Horizontal Control, Typical Sections and Details, Plan and Profile, Drainage/BMP Structure(s) Details, Traffic Striping/Signage/Signal Plans, Street Lighting/Electrical, Bike Lane Plans, and Median/Landscaping Plans.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$70	\$200	\$0	\$0	\$0	\$270
PE	MR20H - Measure R	\$0	\$0	\$0	\$225	\$375	\$0	\$0	\$0	\$600
	20% Highway									
TOTAL	TOTAL	\$0	\$0	\$0	\$295	\$575	\$0	\$0	\$0	\$870

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7101	Hawthorne, City of	Los Angeles	TCM Committed	YES	SCAB	\$6,496	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From 105 freeway to south city limit	19-05

DESCRIPTION
PRAIRIE AVENUE MOBILITY PROJECT : (1) Widens Prairie Av interesections at El Segundo BI and at Rosecrans Av to construct double left-turn pockets for traffic flow improvement and to install Class III bike routes on both sides. (2) Traffic signal upgrade and synchronization of 8 intersections between 118th and Marine. (3) Installs Class III bike equipments, improves pedestrian facilities, and upgrades ADA access ramps, new median curbs and landscaping at intersections.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30
PE	Measure R	\$0	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$116
PE	PC25 - Los Angeles County Proposition	\$0	\$476	\$0	\$0	\$0	\$0	\$0	\$0	\$476
ROW	Measure R	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	CITY - City Funds	\$227	\$397	\$0	\$0	\$0	\$0	\$0	\$0	\$624
CON	Measure R	\$0	\$1,107	\$0	\$0	\$0	\$0	\$0	\$0	\$1,107
CON	PC25 - Los Angeles County Proposition	\$0	\$2,113	\$0	\$0	\$0	\$0	\$0	\$0	\$2,113
CON	STPL - STP Local	\$1,020	\$996	\$0	\$0	\$0	\$0	\$0	\$0	\$2,016
TOTAL	TOTAL	\$1,247	\$5,249	\$0	\$0	\$0	\$0	\$0	\$0	\$6,496

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9102	Hawthorne, City of	Los Angeles	TCM Committed	YES	SCAB	\$4,562	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Imperial Blvd to El Segundo Blvd	19-00

DESCRIPTION
5 intersection locations; Signal improvement include Upgrade traffic signal controller and cabinet enabling, Rewiring of the signalized intersection to ensure communication between signal equipment; Upgrade pedestrian signals to count down type and push buttons, Install battery backup system to minimize disruption of traffic during power outage new vehicle detection including bicycle loops/sensors; new bike lane will be one mile (each way).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$153	\$1,982	\$0	\$0	\$0	\$0	\$2,135
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$174	\$2,253	\$0	\$0	\$0	\$0	\$2,427
TOTAL	TOTAL	\$0	\$0	\$327	\$4,235	\$0	\$0	\$0	\$0	\$4,562

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1257	Hidden Hills, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$6,200	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Valley Circle Boulevard to SR 101 on-ramp	19-20

DESCRIPTION
Improvements to increase traffic flow, alleviate traffic congestion, and reduce necessary conflicts between pedestrians and vehicles along Long Valley Road and on Valley Circle Boulevard. Improvements will include: Street Improvements; parking/vehicle staging lot, City entry gate modifications, ADA compliant sidewalks; fence; retaining wall; and pedestrian route signage.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$229	\$36	\$195	\$120	\$0	\$0	\$0	\$0	\$580
ROW	MR20H - Measure R 20% Highway	\$2,000	\$50	\$114	\$640	\$0	\$0	\$0	\$0	\$2,804
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$2,316	\$0	\$0	\$0	\$0	\$2,316
TOTAL	TOTAL	\$2,229	\$86	\$309	\$3,576	\$0	\$0	\$0	\$0	\$6,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1669	Huntington Park, City of	Los Angeles	TCM Committed		SCAB	\$4,900	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS13 - VEH DETECT (VDS) & AUTOMATIC VEH CLASSIF (AVC) SYS		19-09

DESCRIPTION
This project will include new signal poles, conduit, wiring, controller cabinets and video detection. The locations include Slauson Ave at Alameda St, Slauson Ave at Santa Fe Ave, Slauson Ave at Miles Ave/Soto St, Slauson Ave at Boyle Ave/State St, Slauson Ave at Downey Rd/Malburg Way.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR15 - Measure R 15% Local Return	\$0	\$0	\$40	\$350	\$310	\$0	\$0	\$0	\$700
CON	MR15 - Measure R 15% Local Return	\$0	\$0	\$0	\$20	\$4,180	\$0	\$0	\$0	\$4,200
TOTAL	TOTAL	\$0	\$0	\$40	\$370	\$4,490	\$0	\$0	\$0	\$4,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7312	Huntington Park, City of	Los Angeles	TCM Committed	NO	SCAB	\$1,361	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From City limits to City limits	19-15

DESCRIPTION
HUNTINGTON PARK SIGNAL SYNCHRONIZATION & BUS SPEED IMPROVEMENT : (1) Synchronizes signalized intersections, reconfigures traffic lanes to allow dual turning lanes, installs changeable message signs along Pacific Bl. (2) Signal improvements including controller upgrades, new masts, video activated traffic controllers, and synchronization of signalized mid-block pedestrian crossings on Pacific Bl.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$98	\$151	\$175	\$0	\$0	\$0	\$0	\$0	\$424
CON	PC25 - Los Angeles County Proposition	\$368	\$569	\$0	\$0	\$0	\$0	\$0	\$0	\$937
TOTAL	TOTAL	\$466	\$720	\$175	\$0	\$0	\$0	\$0	\$0	\$1,361

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7702	Huntington Park, City of	Los Angeles	TCM Committed	NO	SCAB	\$1,730	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Slauson to Florence	19-15

DESCRIPTION
DOWNTOWN HUNTINGTON PARK "I-PARK" SYSTEM IMPLEMENTATION : Provides 4 changeable messaging parking signs, 12 wayfinding parking signs, 10 bicycle racks, and 6 bicycle lockers at the Downtown shared parking district along Pacific Bl to improve bicycle access and improve traffic circulation.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$84
PE	CITY - City Funds	\$0	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$36
CON	13CFP - LTF - Local Transportation	\$0	\$462	\$0	\$0	\$0	\$0	\$0	\$0	\$462
CON	CITY - City Funds	\$0	\$198	\$950	\$0	\$0	\$0	\$0	\$0	\$1,148
TOTAL	TOTAL	\$0	\$780	\$950	\$0	\$0	\$0	\$0	\$0	\$1,730

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16M006	Huntington Park, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,965	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Regent St to Bissell St	19-14

DESCRIPTION
Uncontrolled Crosswalk Pedestrian Safety Enhancement Project. The project focuses on 22 existing unprotected crosswalks near schools, either mid-block or across major arterials in the City. The project will installing safety enhancements for peds at these locations or eliminating hazardous conditions.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172
PE	CITY - City Funds	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
CON	ATP - Active Transportation Program	\$0	\$0	\$1,585	\$0	\$0	\$0	\$0	\$0	\$1,585
CON	CITY - City Funds	\$0	\$0	\$186	\$0	\$0	\$0	\$0	\$0	\$186
TOTAL	TOTAL	\$194	\$0	\$1,771	\$0	\$0	\$0	\$0	\$0	\$1,965

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S007	Huntington Park, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,054	1O0704	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Alameda Street to Maywood Avenue	19-00

DESCRIPTION
This project is phase 2 to complete pedestrian safety enhancements at the remaining uncontrolled crosswalk location in the City. The project will install Rectangular Rapid Flashing Beacons (RRFB) with LED lights, updated signing and pavement marking at uncontrolled and will eliminate hazardous condition while improving pedestrian safety. Utilizing Toll Credits to match ATP.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$87	\$0	\$0	\$0	\$0	\$0	\$87
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$945	\$0	\$0	\$0	\$0	\$945
CON	CITY - City Funds	\$0	\$0	\$0	\$22	\$0	\$0	\$0	\$0	\$22
TOTAL	TOTAL	\$0	\$0	\$87	\$967	\$0	\$0	\$0	\$0	\$1,054

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19M012	Huntington Park, City of	Los Angeles	TCM		SCAB	\$4,706	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		19-14

DESCRIPTION
The project will create a network of four complete streets boulevards with pedestrian safety & 6.3 miles of new Class III bicycle improvements, as well as a downtown pedestrian focus area. The boulevards are located along the length of Gage, Saturn, Florence and Miles Avenues. The pedestrian focus area is on Pacific, Santa Fe, and Florence Avenues in Huntington Park.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$58	\$0	\$288	\$0	\$0	\$0	\$346
PE	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$7	\$38	\$0	\$0	\$0	\$0	\$45
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$0	\$3,771	\$0	\$0	\$3,771
CON	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$0	\$0	\$544	\$0	\$0	\$0	\$544
TOTAL	TOTAL	\$0	\$0	\$65	\$38	\$832	\$3,771	\$0	\$0	\$4,706

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5100	Industry, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$16,819	LAF5100	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From SR 60 to Lavender Dr	19-00

DESCRIPTION
SR57/60 Confluence, Improve Grand Avenue intersection at Golden Springs Drive: Widen Grand Ave, from SR-60 Freeway to Lavender Drive, a distance of 0.2 miles. Project will add 1 thru SB lane and 2 thru NB lane. Widen Golden Springs Drive between Copley Dr and Racquet Club Drive. Add WB left-turn lane and a dedicated right-turn lane, Widen sidewalks and add pedestrian countdown signals.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY - Agency	\$1,257	\$0	\$8,834	\$0	\$0	\$0	\$0	\$0	\$10,091
CON	PC25 - Los Angeles County Proposition	\$838	\$0	\$5,890	\$0	\$0	\$0	\$0	\$0	\$6,728
TOTAL	TOTAL	\$2,095	\$0	\$14,724	\$0	\$0	\$0	\$0	\$0	\$16,819

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1502	Inglewood, City of	Los Angeles	TCM Committed	YES	SCAB	\$205	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Florence Av. to Imperial Hwy.	19-12

DESCRIPTION
Project will increase efficiency and reduce congestion due to reduction of time of vehicles on idled at the non-synchronized 16 intersections and thus allow traffic flow to be consistent. Synchronizing the traffic signals, will alleviate heavy traffic generated due to the close proximity of Prairie Avenue to the I-105 Freeway, I-405 Freeway and Hollywood Park Casino and the new NFL stadium. Providing signal coordination will significantly benefit both the two freeways and the City of Inglewood.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$165
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$0	\$165	\$40	\$0	\$0	\$0	\$0	\$0	\$205

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1554	Inglewood, City of	Los Angeles	TCM Committed	YES	SCAB	\$130	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Aviation Blvd. to Prairie Ave.	19-12

DESCRIPTION
The project will upgrade traffic signals and synchronization across 10 intersections along Arbor Vitae Street. The existing traffic signals are using 170 controllers with McCain 233 and 200 program. The City is in the process of upgrading the existing 170 controllers to 2070ATC controllers as part of the Call for Project ITS Phase V.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	MR20H - Measure R 20% Highway	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1555	Inglewood, City of	Los Angeles	TCM Committed	YES	SCAB	\$80	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Arbor Vitae St. to Hill St.	19-12

DESCRIPTION
The project will upgrade traffic signals and synchronization across 6 intersections along La Cienega Blvd. The existing traffic signals are using a combination 170 and 2070 controllers with McCain 233 and 2033 software. As part of the LAWALamp project, the City of Inglewood will be upgrading all intersections to the 2070ATC platform and upgrading the communication devices to bring the intersections online at the City's Traffic Management System.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$70
CON	MR20H - Measure R 20% Highway	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80

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LA0G1556	Inglewood, City of	Los Angeles	TCM Committed	YES	SCAB	\$255	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Manchester Blvd. to High St.	19-12

DESCRIPTION
Upgrade traffic signals/synchronization for 14 intersections on Florence Avenue. Controller upgrades to a modern and robust 2070 controllers capable of providing adaptive signal control and other advance features to increase the capacity of vehicles and improve progression throughout the corridor, installation of Closed Circuit TVs connecting them to the Citys Traffic Management Center to allow City to monitor the realtime traffic conditions remotely.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	MR20H - Measure R 20% Highway	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$255

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5300	Inglewood, City of	Los Angeles	TCM	YES	SCAB	\$1,245	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Centinela to Florence	19-00

DESCRIPTION
City of Inglewood ITS - Phase IV. 2.5 miles of fiber-optics on La Cienega Blvd., Centinela Ave., Florence Ave. and Prairie Ave. New CCTV, speed detection systems and web-based traveler information. Upgrade the current Traffic Control System (TCS) to Adaptive TCS and replace 4 Type 170 controllers with Type 2070 controllers on Prairie Ave. There are approximately 23 intersections that will receive various ITS improvements. And, upgrade legacy Ethernet switches to enhance operational system.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
PE	PC25 - Los Angeles County Proposition	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270
CON	CITY - City Funds	\$59	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$181
CON	PC25 - Los Angeles County Proposition	\$237	\$489	\$0	\$0	\$0	\$0	\$0	\$0	\$726
TOTAL	TOTAL	\$634	\$611	\$0	\$0	\$0	\$0	\$0	\$0	\$1,245

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7319	Inglewood, City of	Los Angeles	TCM Committed	NO	SCAB	\$1,918	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From La Cienega to Prairie	19-00

DESCRIPTION
Inglewood ITS - PHASE V : (1) Designs and constructs computerized traffic control and monitoring systems. (2) Expands central traffic control and advance traffic management at 39 intersections (3) improves 6.13 miles of fiber optic communications, (4) expands Closed Circuit Television Cameras (CCTV) at 10 intersections, (5) installs Changeable Message Signs (CMS) at 2 intersections, and (6) installs ew communication hubs at 3 intersections.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$66
PE	PC25 - Los Angeles County Proposition	\$0	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$262
CON	CITY - City Funds	\$0	\$318	\$0	\$0	\$0	\$0	\$0	\$0	\$318
CON	PC25 - Los Angeles County Proposition	\$0	\$1,272	\$0	\$0	\$0	\$0	\$0	\$0	\$1,272
TOTAL	TOTAL	\$0	\$1,918	\$0	\$0	\$0	\$0	\$0	\$0	\$1,918

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9202	Inglewood, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$1,542	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From La Cienega to Ash	19-16

DESCRIPTION
The proposed project will improve traffic conditions and safety along Manchester Boulevard and La Cienega Boulevard at three intersection in the City of Inglewood. They include, Manchester/Ash/I-405, Manchester/La Cienega and La Cienega/Florence. Improvements include raised medians, increase of curb radii, traffic signal operations/modifications and restriping.

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	LTF - 2016 Earmark Repurposing	\$0	\$0	\$38	\$6	\$0	\$0	\$0	\$0	\$44
PE	PC25 - Los Angeles County Proposition	\$0	\$0	\$125	\$18	\$0	\$0	\$0	\$0	\$143
ROW	LTF - 2016 Earmark Repurposing	\$0	\$0	\$0	\$207	\$0	\$0	\$0	\$0	\$207
ROW	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$682	\$0	\$0	\$0	\$0	\$682
CON	LTF - 2016 Earmark Repurposing	\$0	\$0	\$0	\$0	\$107	\$0	\$0	\$0	\$107
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$0	\$359	\$0	\$0	\$0	\$359
TOTAL	TOTAL	\$0	\$0	\$163	\$913	\$466	\$0	\$0	\$0	\$1,542

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9307	Inglewood, City of	Los Angeles	TCM Committed	YES	SCAB	\$1,508	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Prairie Avenue to Crenshaw Boulevard	19-00

DESCRIPTION
City of Inglewood ITS phase VI project: 5,280 feet of fiber optic along Pincay Drive; Replace 170 controllers with Type 2070 controllers at twelve intersections; Traffic signal synchronization along Pincay Drive between Prairie and Crenshaw; Install changeable message sign at Century/Prairie; and Modernizing City Hall TMC to provide Adaptive Traffic Control and meet current standards.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY - Agency	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
PE	PC25 - Los Angeles County Proposition	\$278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278
CON	AGENCY - Agency	\$49	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$232
CON	PC25 - Los Angeles County Proposition	\$197	\$731	\$0	\$0	\$0	\$0	\$0	\$0	\$928
TOTAL	TOTAL	\$594	\$914	\$0	\$0	\$0	\$0	\$0	\$0	\$1,508

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16M007	Irwindale, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$154	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING	From n/a to n/a	19-00

DESCRIPTION
Citywide Non Motorized Design Guidelines and Active Transportation Action Plan. Prepare a Citywide Non Motorized Active Transportation Plan. Project includes plan adoption, community outreach, technical studies, bicycle and pedestrian counts, and design guidelines for infrastructure and support facilities. Utilizing Toll Credits.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$154
TOTAL	TOTAL	\$0	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$154

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5522	La Canada Flintridge, City of	Los Angeles	TCM Committed	NO	SCAB	\$3,648	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Briggs Road to Alta Canyada Road	19-17

DESCRIPTION
Foothill Blvd. Link Bikeway & Pedestrian Greenbelt Project, Briggs Ave. to Alta Canyada Rd, construct 1.5 miles of Class II Bike Lanes, bike and bus facilities, raised median and 0.5 miles of pedestrian beltway with lighting and hardscape.

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122
PE	MR15 - Measure R 15% Local Return	\$0	\$313	\$0	\$0	\$0	\$0	\$0	\$0	\$313
CON	AB2766 - State AB2766	\$0	\$0	\$216	\$0	\$0	\$0	\$0	\$0	\$216
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,244	\$0	\$0	\$0	\$0	\$0	\$1,244
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$954	\$0	\$0	\$0	\$0	\$0	\$954
CON	MM16 -Measure M Local Return 16%	\$0	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$17
CON	MR15 - Measure R 15% Local Return	\$0	\$0	\$153	\$0	\$0	\$0	\$0	\$0	\$153
CON	PC20 - Los Angeles County Proposition	\$0	\$0	\$562	\$0	\$0	\$0	\$0	\$0	\$562
CON	PROPALR - Los Angeles County	\$0	\$0	\$21	\$0	\$0	\$0	\$0	\$0	\$21
CON	STPL - STP Local	\$0	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$46
TOTAL	TOTAL	\$122	\$313	\$3,213	\$0	\$0	\$0	\$0	\$0	\$3,648

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1707	La Mirada, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$493	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Valley View Ave to Wicker Dr	19-09

DESCRIPTION
Project improvements include pavement rehabilitation, slurry seal, striping, replacement of damaged curb, gutter and sidewalk, and upgrade of handicap access ramps to current code. Toll credits will be used for construction phase in FY19/20 for the local match.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	STPL - STP Local	\$0	\$0	\$493	\$0	\$0	\$0	\$0	\$0	\$493
TOTAL	TOTAL	\$0	\$0	\$493	\$0	\$0	\$0	\$0	\$0	\$493

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7524	La Verne, City of	Los Angeles	TCM Committed	NO	SCAB	\$1,872	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From City Limits to City Limits	19-17

DESCRIPTION
La Verne Regional Commuter Bicycle Gap Closure Project. A range of proposed enhancements will significantly improve the bicycle infrastructure in the city of La Verne and strengthen regional connectivity by closing critical gaps in an integrated bike network spanning the northeastern San Gabriel Valley.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	ATP - Active Transportation Program	\$0	\$1,152	\$0	\$0	\$0	\$0	\$0	\$0	\$1,152
CON	CITY - City Funds	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$320
TOTAL	TOTAL	\$0	\$1,872	\$0	\$0	\$0	\$0	\$0	\$0	\$1,872

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D447	Lancaster, City of	Los Angeles	NON-EXEMPT	YES	MDAB	\$4,620	LA0D447	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From SR 14 to 60th Street West	19-00

DESCRIPTION
AVENUE L GAP CLOSURE FROM 60TH STREET WEST TO 30th West, Adding an additional lane in each direction, including a median (within City Jurisdiction)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
ROW	LTF - Local Transportation	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$220
CON	LTF - Local Transportation	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$0	\$4,620	\$0	\$0	\$0	\$0	\$0	\$0	\$4,620

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G166	Lancaster, City of	Los Angeles	NON-EXEMPT	YES	MDAB	\$1,140	1NL04	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From AVENUE M to AVENUE L				19-00				
<u>DESCRIPTION</u>										
Widening of 30th St West from Avenue M to Avenue L (approx. 1 mile) from 2 vehicular travel lanes to 4 lanes. 8 foot Class II bike lanes will be stripped on both sides of the street.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	LTF - Local Transportation	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205
CON	LTF - Local Transportation	\$0	\$0	\$0	\$935	\$0	\$0	\$0	\$0	\$935
TOTAL	TOTAL	\$205	\$0	\$0	\$935	\$0	\$0	\$0	\$0	\$1,140

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G927	Lancaster, City of	Los Angeles	NON-EXEMPT	YES	MDAB	\$15,000	1AL04	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From 10th Street West to 25th Street West				19-00				
<u>DESCRIPTION</u>										
SR-138 (SR-14) Avenue G Interchange. Project will widen Avenue G for a center turn-lane, bike lanes and sidewalks between 10th Street West and 25th Street West, and will include geometric changes to the SR-138 (SR-14) ramps, intersection controls, and pedestrian improvements.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$2,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,450
ROW	MR20H - Measure R 20% Highway	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$11,900	\$0	\$0	\$0	\$0	\$0	\$11,900
TOTAL	TOTAL	\$3,100	\$0	\$11,900	\$0	\$0	\$0	\$0	\$0	\$15,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G928	Lancaster, City of	Los Angeles	NON-EXEMPT	YES	MDAB	\$21,275	1AL04	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
CAXT7 - NEW INTERCHANGE W/ TCM: RS		From 15th Street West to 30th Street West				19-27				
<u>DESCRIPTION</u>										
SR-138 (SR-14) Avenue J Interchange. Project will include new northbound off-ramp and southbound on-ramp, mainline improvements to accommodate ramp modifications, improvements to Avenue J between 15th Street West and 25th Street West and traffic signal improvements. Project will reduce through lanes on Avenue J from 3 lanes to 2 lanes in each direction between 25th Street West and 15th Street West to provide bike lanes and wider sidewalks.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
ROW	MR20H - Measure R 20% Highway	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$6,700	\$11,275	\$0	\$0	\$0	\$0	\$17,975
TOTAL	TOTAL	\$3,300	\$0	\$6,700	\$11,275	\$0	\$0	\$0	\$0	\$21,275

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G929	Lancaster, City of	Los Angeles	NON-EXEMPT	YES	MDAB	\$0	1AL04	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From 10th St W to 12th St W				19-01				
<u>DESCRIPTION</u>										
SR-138 (SR-14) Avenue K Interchange Improvements. Project will include widening and geometric changes to the SR-138 (SR-14) ramps, improvements to Avenue K between 20th Street W and 10th Street W, and pedestrian and bicycle improvements. Project will add a third lane in the westbound direction on Avenue K between 10th ST West to 12th ST West as a gap closure.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$2,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,550
ROW	MR20H - Measure R 20% Highway	\$2,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,450
CON	MR20H - Measure R 20% Highway	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
TOTAL	TOTAL	\$5,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G931	Lancaster, City of	Los Angeles	NON-EXEMPT	YES	MDAB	\$20,000	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CART3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: NRS	From Avenue M to 10th Street West	19-02

DESCRIPTION
 SR-138 (SR-14) Avenue M Interchange. Project will widen Avenue M from 10th Street to 20th Street West to provide a center turn-lane, bike lanes and sidewalks. The project includes geometric changes to the SR-138 (SR-14) ramps, intersection controls, and bike and pedestrian improvements from west of 20th Street West to 10th Street West.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300
ROW	MR20H - Measure R 20% Highway	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
CON	MR20H - Measure R 20% Highway	\$0	\$15,600	\$0	\$0	\$0	\$0	\$0	\$0	\$15,600
TOTAL	TOTAL	\$4,400	\$15,600	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918789	Lancaster, City of	Los Angeles	EXEMPT - 93.126		MDAB	\$459	1TL104	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN29 - SIDEWALKS/CURB CUTS-NEW	From Lancaster Blvd to Avenue J to from 10th West to Challenger Way	19-24

DESCRIPTION
 Construct of sidewalk, curb and gutter, curb ramps, install of new striping to accommodate new bike lanes, on site parking. Construct midblock crossings and median refuge islands. Utilizing Toll Credit in FY20/21 in construction for \$53. The length of the sidewalk is approximately 2,850 LF. The length of the bikes lanes are approximately 24,000 LF.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	STPL - STP Local	\$0	\$0	\$0	\$459	\$0	\$0	\$0	\$0	\$459
TOTAL	TOTAL	\$0	\$0	\$0	\$459	\$0	\$0	\$0	\$0	\$459

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5304	Lancaster, City of	Los Angeles	EXEMPT - 93.126	NO	MDAB	\$2,691	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS08 - FIBER OPTIC COMMUNICATIONS	From Various to Various	19-03

DESCRIPTION
 Traffic Signal System Modernization. The project boundaries are from Ave H to Ave N and 70th St West to 30th St East. It will replace 28 miles of copper cable with fiber optic in existing conduit, install new Ethernet switches in existing controller cabinets, update existing fiber backbone equipment, install equipment to view images remotely through existing video detection, and install wireless communications to remote signalized intersections.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	LTF - Local Transportation	\$167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167
CON	CITY - City Funds	\$0	\$673	\$0	\$0	\$0	\$0	\$0	\$0	\$673
CON	LTF - Local Transportation	\$0	\$842	\$0	\$0	\$0	\$0	\$0	\$0	\$842
CON	PC25 - Los Angeles County Proposition	\$1,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,009
TOTAL	TOTAL	\$1,176	\$1,515	\$0	\$0	\$0	\$0	\$0	\$0	\$2,691

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9131	Lancaster, City of	Los Angeles	NON-EXEMPT	YES	MDAB	\$12,931	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAN66 - NEW CONNECT/CROSS TRA IMP: NRS	From 20th Street West to 13th Street West	19-03

DESCRIPTION
 Construct 2 miles of new complete streets to alleviate burden to existing arterial network, whilst providing necessary access to existing and proposed medical facilities

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$414	\$0	\$0	\$0	\$0	\$0	\$414
PE	PC25 - Los Angeles County Proposition	\$0	\$0	\$414	\$0	\$0	\$0	\$0	\$0	\$414
ROW	CITY - City Funds	\$0	\$0	\$1,076	\$0	\$0	\$0	\$0	\$0	\$1,076
ROW	PC25 - Los Angeles County Proposition	\$0	\$0	\$609	\$0	\$0	\$0	\$0	\$0	\$609
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$6,178	\$0	\$0	\$0	\$6,178
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$0	\$4,240	\$0	\$0	\$0	\$4,240
TOTAL	TOTAL	\$0	\$0	\$2,513	\$0	\$10,418	\$0	\$0	\$0	\$12,931

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9310	Lancaster, City of	Los Angeles	EXEMPT - 93.126	NO	MDAB	\$820	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS	From CCTV various locations to CCTV various locations	19-14

DESCRIPTION
Install TMC in Development Services building; Install TMC interface and video wall in City Emergency Operations Center. Install CCTV at various locations.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$242	\$0	\$0	\$0	\$0	\$0	\$242
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$578	\$0	\$0	\$0	\$0	\$0	\$578
TOTAL	TOTAL	\$0	\$0	\$820	\$0	\$0	\$0	\$0	\$0	\$820

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S001	Lancaster, City of	Los Angeles	TCM Committed	NO	MDAB	\$3,039	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Avenue H to Avenue I	19-17

DESCRIPTION
10th Street West Road Diet and Bikeway Improvements. The City of Lancaster proposes to develop a complete street on 10th Street West through comprehensive bicycle and pedestrian improvements and removing vehicular traffic lanes, adding 1.5 miles of bicycle facilities and dramatically increasing safety.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
PE	CITY - City Funds	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
CON	ATP - Active Transportation Program	\$0	\$0	\$715	\$0	\$0	\$0	\$0	\$0	\$715
CON	CITY - City Funds	\$0	\$0	\$1,206	\$0	\$0	\$0	\$0	\$0	\$1,206
CON	LTF - Local Transportation	\$0	\$0	\$263	\$0	\$0	\$0	\$0	\$0	\$263
CON	STPL - STP Local	\$0	\$0	\$715	\$0	\$0	\$0	\$0	\$0	\$715
TOTAL	TOTAL	\$140	\$0	\$2,899	\$0	\$0	\$0	\$0	\$0	\$3,039

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S002	Lancaster, City of	Los Angeles	EXEMPT - 93.126	NO	MDAB	\$8,096	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN29 - SIDEWALKS/CURB CUTS-NEW	From Various Locations to Various Locations	19-24

DESCRIPTION
Pedestrian Gap Closure Improvements. Construction of curb, gutter, and sidewalk improvements to close the gap between existing improvements in order to increase pedestrian safety and mobility.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$80	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$320
PE	CITY - City Funds	\$20	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$80
ROW	ATP - Active Transportation Program	\$0	\$0	\$698	\$0	\$0	\$0	\$0	\$0	\$698
ROW	CITY - City Funds	\$0	\$0	\$218	\$0	\$0	\$0	\$0	\$0	\$218
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$5,240	\$0	\$0	\$0	\$0	\$5,240
CON	CITY - City Funds	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$0	\$1,240	\$0	\$0	\$0	\$0	\$1,240
TOTAL	TOTAL	\$100	\$300	\$916	\$6,780	\$0	\$0	\$0	\$0	\$8,096

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1053	Lawndale, City of	Los Angeles	EXEMPT - 93.127	YES	SCAB	\$2,170	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX59 - RESTRIPING FOR "MIX" FLOW LANES: RS	From 147 Street to Marine Ave	19-00

DESCRIPTION
Inglewood Avenue Widening Phase III -

Via striping, create a new SB 3rd lane from 2 to 3 lanes from approx. 642 ft south of the center line of the intersection of 147th St and Inglewood Av & ending approx. 349 ft north of the center line of the intersection of Marine Av and Inglewood Av. Length of this new SB lane is approx. 180 ft. Construct center medians between Rosecrans and Marine; Pavement rehab; new striping; upgrade traffic signals at the Intersection of Inglewood Av and 147th St.

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	BONDL - Bonds Local	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
PE	PC25 - Los Angeles County Proposition	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	BONDL - Bonds Local	\$828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$828
CON	PC25 - Los Angeles County Proposition	\$0	\$1,241	\$0	\$0	\$0	\$0	\$0	\$0	\$1,241
TOTAL	TOTAL	\$929	\$1,241	\$0	\$0	\$0	\$0	\$0	\$0	\$2,170

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1430	Lawndale, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$508	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN95 - LEFT TURN LANE(S)	From Rosecrans Ave to Redondo Beach Blvd	19-00

DESCRIPTION

The Left-Turn Traffic Signal Improvements. Intersection of Manhattan Beach Blvd and Hawthorne Blvd.

Installation of Traffic Signal Battery back-up Systems. Hawthorne Blvd and Inglewood Ave.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	Measure R	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	Measure R	\$0	\$208	\$0	\$0	\$0	\$0	\$0	\$0	\$208
TOTAL	TOTAL	\$300	\$208	\$0	\$0	\$0	\$0	\$0	\$0	\$508

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9101	Lawndale, City of	Los Angeles	NON-REPORTABLE TCM	YES	SCAB	\$5,197	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Praire Avenue to Artesia Boulevard	19-00

DESCRIPTION

Project includes design features to accommodate the future widening of I-405 off-ramps (pending details when Caltrans will perform this), re-striping, traffic signal upgrades at five locations, turn pockets where geometrically possible, 0.7 Miles of class II bike lanes, concrete bus pads, pavement upgrade, addition of landscaped median islands, and concrete repairs for ADA compliance. Minimal right-of-way will be required for installing additional turn pockets.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY - Agency	\$482	\$1,352	\$0	\$0	\$0	\$0	\$0	\$0	\$1,834
CON	PC25 - Los Angeles County Proposition	\$883	\$2,480	\$0	\$0	\$0	\$0	\$0	\$0	\$3,363
TOTAL	TOTAL	\$1,365	\$3,832	\$0	\$0	\$0	\$0	\$0	\$0	\$5,197

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C8094	Long Beach, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$440,007	LA0C8094	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN14 - TRACK STRUCTURES-NEW	From 9th Street to Pier B St. S.	19-00

DESCRIPTION

PIER B INTERMODAL RAILYARD EXPANSION. PROJECT WILL EXPAND PIER B INTERMODAL RAILYARD TO FACILITATE ADDITIONAL RAIL SHIPMENTS.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	PORT - Port Funds	\$29,859	\$0	\$0	\$3,684	\$8,054	\$14,975	\$8,219	\$685	\$65,476
ROW	PORT - Port Funds	\$0	\$0	\$0	\$4,606	\$10,077	\$18,718	\$10,274	\$856	\$44,531
CON	PORT - Port Funds	\$480	\$0	\$0	\$0	\$0	\$6,473	\$77,671	\$245,376	\$330,000
TOTAL	TOTAL	\$30,339	\$0	\$0	\$8,290	\$18,131	\$40,166	\$96,164	\$246,917	\$440,007

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G088	Long Beach, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$110,580	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Navy Way to Navy Mole Rd	19-00

DESCRIPTION

Grade Separation For Reeves Crossing at Terminal Island would eliminate traffic conflicts and allow efficient movement of trains in Terminal Island without concern for impacts to vehicular traffic.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	PORT - Port Funds	\$13,000	\$0	\$1,120	\$0	\$0	\$0	\$0	\$0	\$14,120
CON	PORT - Port Funds	\$0	\$0	\$5,000	\$80,000	\$11,460	\$0	\$0	\$0	\$96,460
TOTAL	TOTAL	\$13,000	\$0	\$6,120	\$80,000	\$11,460	\$0	\$0	\$0	\$110,580

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G171	Long Beach, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$12,800	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
RAN07 - RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT	From Navy Way to Ocean Blvd.	19-00

DESCRIPTION
Navy Mole Storage Yard: The proposed project includes three new tracks along the west side of Pier T. This project will also involve relocating the existing utilities.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	PORT - Port Funds	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
ROW	PORT - Port Funds	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	PORT - Port Funds	\$0	\$1,000	\$10,200	\$0	\$0	\$0	\$0	\$0	\$11,200
TOTAL	TOTAL	\$1,500	\$1,100	\$10,200	\$0	\$0	\$0	\$0	\$0	\$12,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G172	Long Beach, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$40,000	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRR15 - TRACK REPLACEMENT/REHABILITATION	From Pier T Ave. Ramps to TI Fwy.	19-23

DESCRIPTION
TI Wye Track Realignment: This project will provide for double tracking the south leg of the wye to accommodate simultaneous train switching moves from these various activities on Terminal Island.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	PORT - Port Funds	\$2,500	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$6,500
ROW	PORT - Port Funds	\$0	\$0	\$500	\$1,000	\$0	\$0	\$0	\$0	\$1,500
CON	PORT - Port Funds	\$0	\$0	\$0	\$17,500	\$0	\$0	\$0	\$0	\$17,500
CON	Port Infrastructure Development Program	\$0	\$0	\$0	\$14,500	\$0	\$0	\$0	\$0	\$14,500
TOTAL	TOTAL	\$2,500	\$2,000	\$2,500	\$33,000	\$0	\$0	\$0	\$0	\$40,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G173	Long Beach, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$27,610	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
RAN07 - RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT	From Pier S Avenue to Ferry Street	19-00

DESCRIPTION
Reconfiguration of Control Point (CP) Mole - The new control point at the Mole will enable increased train speeds and reduced train delays caused by manual switch operations.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	PORT - Port Funds	\$2,600	\$2,010	\$0	\$0	\$0	\$0	\$0	\$0	\$4,610
CON	PORT - Port Funds	\$0	\$3,800	\$0	\$19,200	\$0	\$0	\$0	\$0	\$23,000
TOTAL	TOTAL	\$2,600	\$5,810	\$0	\$19,200	\$0	\$0	\$0	\$0	\$27,610

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G830	Long Beach, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$330,000	LA0G830	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	From N/A to N/A	19-24

DESCRIPTION
SR-710 Improvements/Shoemaker Bridge Replacement: Replace the existing Shoemaker bridge with a new bridge. The new bridge will be reduced to have two mixed-flow lanes in the NB and in the SB directions to tie the flow into SR-710. The new bridge will also include pedestrian and bicycle access. Additionally, bicycle, pedestrian, and street enhancements will be provided on adjacent thoroughfares.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$2,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,664
PE	MR20H - Measure R 20% Highway	\$5,500	\$5,500	\$15,700	\$0	\$0	\$0	\$0	\$0	\$26,700
PE	STIP AC	\$0	\$0	\$14,000	\$0	\$0	\$0	\$0	\$0	\$14,000
TOTAL	TOTAL	\$8,164	\$5,500	\$29,700	\$0	\$0	\$0	\$0	\$0	\$43,364

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE0701	Long Beach, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,920	LAE0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From 710 Freeway to Long Beach Blvd.	19-00

DESCRIPTION
DEVELOP AND IMPLEMENT TRAFFIC CALMING MEASURES FOR TRAFFIC EXITING THE I-710 INTO LONG BEACH

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY - Agency	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
CON	AGENCY - Agency	\$0	\$256	\$0	\$0	\$0	\$0	\$0	\$0	\$256
CON	DEMOSTL - Demonstration -	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
TOTAL	TOTAL	\$64	\$1,856	\$0	\$0	\$0	\$0	\$0	\$0	\$1,920

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LAF3615	Long Beach, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,521	1NL04	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>			
NCN27 - PEDESTRIAN FACILITIES-NEW		From Willow Ave. to 405 Freeway				19-00			

DESCRIPTION
Long Beach Blvd. Pedestrian Improvement Project. Project provides pedestrian-oriented improvements to Long Beach Boulevard including pedestrian lighting, street trees, and crosswalk treatments.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY - City Funds	\$0	\$599	\$0	\$0	\$0	\$0	\$0	\$0	\$599
CON	STPL-R - STP Local Regional	\$0	\$1,722	\$0	\$0	\$0	\$0	\$0	\$0	\$1,722
TOTAL	TOTAL	\$0	\$2,521	\$0	\$0	\$0	\$0	\$0	\$0	\$2,521

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LAF7117	Long Beach, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$1,236	1AL04	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>			
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Redondo to Anaheim				19-00			

DESCRIPTION
REDONDO AVENUE AND ANAHEIM STREET INTERSECTION IMPROVEMENTS : (1) Widens Redondo Av and Anaheim St intersection and relocate bus stops and utilities to lengthen left-turn pockets in westbound and eastbound directions on Anaheim St. (2) Adds exclusive right-turn lane on southbound approach on Redondo Av. (3) Installs bus stop enhancements, bike-sensitive loop detectors, and bike ramps at intersection corners.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$74
PE	PC25 - Los Angeles County Proposition	\$0	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$111
CON	CITY - City Funds	\$0	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$420
CON	PC25 - Los Angeles County Proposition	\$0	\$631	\$0	\$0	\$0	\$0	\$0	\$0	\$631
TOTAL	TOTAL	\$0	\$1,236	\$0	\$0	\$0	\$0	\$0	\$0	\$1,236

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LAF7314	Long Beach, City of	Los Angeles	EXEMPT - 93.128	NO	SCAB	\$3,199	1ITS04	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>			
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)		From Anaheim St. to Wardlow Rd.				19-00			

DESCRIPTION
SANTA FE AVENUE SYNCHRONIZATION ENHANCEMENT PROJECT : (1) Upgrades traffic signals along the Santa Fe Av corridor and replaces obsolete equipments. (2) Replaces existing signal controllers with advanced traffic controllers to connect with the Adaptive Traffic Control System (ATCS). (3) Installs CCTVs and Class III bike route along Santa Fe Av. (4) Furnishes pedestrian push buttons and LED countdown pedestrian heads.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$106
PE	PC25 - Los Angeles County Proposition	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	CITY - City Funds	\$0	\$35	\$1,138	\$0	\$0	\$0	\$0	\$0	\$1,173
CON	PC25 - Los Angeles County Proposition	\$0	\$52	\$1,708	\$0	\$0	\$0	\$0	\$0	\$1,760
TOTAL	TOTAL	\$0	\$353	\$2,846	\$0	\$0	\$0	\$0	\$0	\$3,199

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LAF7316	Long Beach, City of	Los Angeles	TCM Committed	YES	SCAB	\$3,045	1ITS04	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>			
ITS02 - SIGNAL SYNCHRONIZATION		From Gale Avenue to Downey Avenue				19-13			

DESCRIPTION
ARTESIA CORRIDOR ATCS ENHANCEMENT PROJECT : (1) Upgrades traffic signals along Artesia Bl between Long Beach Bl and Downey Av to connect with Adaptive Traffic Control System (ATCS). (2) Installs CCTV and CMS on Artesia Bl. (3) Installs fiber optic cable and devices to connect signals to each other and traffic management center (TMC). (4) Two new traffic signals in Compton (5) Installs Class II bike lane in both directions from Atlantic Av to Susana Rd. (6) Pedestrian improvements.

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$220
PE	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$44	\$0	\$0	\$0	\$0	\$44
CON	CITY - City Funds	\$0	\$0	\$0	\$998	\$0	\$0	\$0	\$0	\$998
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$1,783	\$0	\$0	\$0	\$0	\$1,783
TOTAL	TOTAL	\$0	\$0	\$0	\$3,045	\$0	\$0	\$0	\$0	\$3,045

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7522	Long Beach, City of	Los Angeles	TCM Committed	NO	SCAB	\$1,336	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From 10th Street to Wardlow Road	19-00

DESCRIPTION
Delta Avenue Bicycle Boulevard. This north-south bicycle boulevard on Delta Ave (approximately 3 miles) in West Long Beach will consist of Class II lane segments and sharrow markings, traffic circles, a roundabout, and wayfinding signage to nearby Metro Blue Line stations and LA River Bike Path.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$121
CON	ATP - Active Transportation Program	\$0	\$0	\$1,075	\$0	\$0	\$0	\$0	\$0	\$1,075
CON	CITY - City Funds	\$0	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$140
TOTAL	TOTAL	\$0	\$121	\$1,215	\$0	\$0	\$0	\$0	\$0	\$1,336

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7615	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED NO		SCAB	\$4,620	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Cherry Ave to Los Angeles River	19-01

DESCRIPTION
Market Street Pedestrian & Streetscape Enhancements: Complete street improvements including Class II/IV bike lanes, bulbouts, wayfinding signage, crosswalk and transit stop enhancements, construction of at least four curb ramps, pedestrian lighting, traffic signal installation/upgrades, flashing beacons, landscaping and street trees, relocating obstructions and utilities along approximately 1.9 miles of the Market St. corridor from the LA River to Cherry Ave.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$200	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$420
CON	CITY - City Funds	\$0	\$0	\$966	\$0	\$0	\$0	\$0	\$0	\$966
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$3,234	\$0	\$0	\$0	\$0	\$0	\$3,234
TOTAL	TOTAL	\$200	\$220	\$4,200	\$0	\$0	\$0	\$0	\$0	\$4,620

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9130	Long Beach, City of	Los Angeles	TCM	NO	SCAB	\$8,648	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Gale Avenue to Downey Avenue	19-16

DESCRIPTION
Establishing a Great Street (Or Multimodal Corridor) in Long Beach - implementing the City's street prioritization framework. Improvement includes round-about, bus shelter upgrade, bulb-out, enhanced crossing, and Class II bike lane (3 miles)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450
CON	CITY - City Funds	\$0	\$0	\$0	\$2,498	\$0	\$0	\$0	\$0	\$2,498
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$4,700	\$0	\$0	\$0	\$0	\$4,700
TOTAL	TOTAL	\$1,450	\$0	\$0	\$7,198	\$0	\$0	\$0	\$0	\$8,648

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9314	Long Beach, City of	Los Angeles	TCM Committed	YES	SCAB	\$3,258	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From Shoreline Dr to Park Ave	19-00

DESCRIPTION
The project consists of signal enhancements that will include synchronization and communications. Also are included are bicycle and pedestrian improvements and inclusion of the corridor into an Adaptive Traffic Control System

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$10	\$54	\$0	\$0	\$0	\$0	\$0	\$64
PE	PC25 - Los Angeles County Proposition	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$588	\$0	\$0	\$0	\$588
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$216	\$0	\$2,386	\$0	\$0	\$0	\$2,602
TOTAL	TOTAL	\$0	\$14	\$270	\$0	\$2,974	\$0	\$0	\$0	\$3,258

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9628	Long Beach, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$3,623	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	From Long Beach Blvd to Ocean Blvd	19-16

DESCRIPTION
Implement shared street concepts on 1st Street to improve the East/West connectivity between the Transit Gallery and the East Village: Construct first ped gallery (30 ft long) to improve east-west ped connections b/w different areas within East Village including benches, plants, movable planters, and gateway arch etc. Will provide room for event space, farmers markets, and vendors.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$448	\$0	\$0	\$0	\$0	\$0	\$0	\$448
CON	CITY - City Funds	\$0	\$0	\$458	\$0	\$0	\$0	\$0	\$0	\$458
CON	PC25 - Los Angeles County Proposition	\$0	\$1,344	\$1,373	\$0	\$0	\$0	\$0	\$0	\$2,717
TOTAL	TOTAL	\$0	\$1,792	\$1,831	\$0	\$0	\$0	\$0	\$0	\$3,623

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9808	Long Beach, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,063	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Various to Various	19-00

DESCRIPTION
Park or Ride: A mobile application and parking guidance system infrastructure for parking, event, congestion, and multimodal options to encourage alternative transportation choices

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$34	\$111	\$141	\$194	\$0	\$0	\$0	\$0	\$480
CON	LTF - Local Transportation	\$41	\$135	\$171	\$236	\$0	\$0	\$0	\$0	\$583
TOTAL	TOTAL	\$75	\$246	\$312	\$430	\$0	\$0	\$0	\$0	\$1,063

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M017	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$3,091	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Studebaker Rd to San Gabriel Rds	19-00

DESCRIPTION
Construction of an ped/bike bridge (350ft) across the San Gabriel River with Class I & II bike facilities on Atherton St from Studebaker Rd to San Cabriel River (0.4 mi), bike Blvd on Park Ave from PCH to Atherton St (0.3 mi), Anaheim Rd from PCH to Bellflower Blvd (0.7 mi), new signal and safety improvements at PCH & Park Ave., and wayfinding signages along Bellflower blvd and Margo Ave to connect residents to jobs and shopping, students to university. Utilizing Toll Credits to match ATP.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$221	\$0	\$0	\$0	\$0	\$0	\$221
PE	CITY - City Funds	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$2,810	\$0	\$0	\$0	\$0	\$2,810
TOTAL	TOTAL	\$0	\$0	\$281	\$2,810	\$0	\$0	\$0	\$0	\$3,091

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S013	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	YES	SCAB	\$7,987	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	From Wardlow Rd to Carson St	19-00

DESCRIPTION
Creation of "8-80" facilities through the construction of two bicycle boulevards (Class III) along Loma Ave. and 20th St. (4 miles), A road diet (0.9 mile) along Palo Verde Avenue with traffic calming, buffered bike lanes (Class I) and bridge ADA upgrade, intersection safety improvements and an encouragement program to remove mental barriers to walking/cycling for residents, workers, university students, school children, and visitors to Long Beach.

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$280
CON	ATP - Active Transportation Program	\$0	\$0	\$6,754	\$0	\$0	\$0	\$0	\$0	\$6,754
CON	CITY - City Funds	\$0	\$0	\$953	\$0	\$0	\$0	\$0	\$0	\$953
TOTAL	TOTAL	\$0	\$280	\$7,707	\$0	\$0	\$0	\$0	\$0	\$7,987

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S007	Long Beach, City of	Los Angeles	TCM		SCAB	\$15,526	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Jackson / 72nd Street to Ocean Blvd.	19-14

DESCRIPTION
Orange Avenue Backbone Bikeway and Complete Streets Improvements. Distance is 8.3 miles.
Project Description - Transform Orange / Alamos Avenues into a nationally significant ATP best practices corridor adding protected bike lanes / intersections, curb extensions / bus islands & improved lighting.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - ST Cash	\$0	\$0	\$127	\$566	\$0	\$0	\$0	\$0	\$693
PE	CITY - City Funds	\$0	\$0	\$20	\$500	\$0	\$0	\$0	\$0	\$520
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$0	\$12,670	\$0	\$0	\$12,670
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$1,643	\$0	\$0	\$1,643
TOTAL	TOTAL	\$0	\$0	\$147	\$1,066	\$0	\$14,313	\$0	\$0	\$15,526

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C8046	Los Angeles A, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$15,416	LA0C8046	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Lankershim Blvd to Cleon Ave	19-29

DESCRIPTION
BURBANK BLVD WIDENING-LANKERSHIM BLVD TO CLEON AVE. FROM VARYING ROADWAY WIDTH TO MODIFIED MAJOR HIGHWAY STANDARDS. FROM 1 LN TO 2 LNS IN EACH DIRECTION. PPNO 3097.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$531	\$70	\$70	\$70	\$0	\$0	\$0	\$0	\$741
PE	PC25 - Los Angeles County Proposition	\$1,115	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$1,715
ROW	CITY - City Funds	\$442	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$477
ROW	PC25 - Los Angeles County Proposition	\$920	\$65	\$20	\$0	\$0	\$0	\$0	\$0	\$1,005
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$4,178	\$0	\$0	\$0	\$4,178
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$2,258	\$0	\$0	\$0	\$0	\$2,258
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$5,042	\$0	\$0	\$0	\$0	\$5,042
TOTAL	TOTAL	\$3,008	\$370	\$290	\$7,570	\$4,178	\$0	\$0	\$0	\$15,416

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C8086	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$52,768	LA0C8086	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From Wilhardt St to Broadway	19-17

DESCRIPTION
NORTH SPRING ST, OVER LOS ANGELES RIVER .4 MILES WEST OF I-5. REHABILITATE AND WIDEN 4 LANE BRIDGE (NO ADDED LANES) ADD SIDEWALKS UPGRADE BRIDGE RAILINGS (53C0859). High cost project agreement required.

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$1,438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,438
PE	HBRR-L - Bridge- Local	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
PE	STPL-R - STP Local Regional	\$2,277	\$441	\$0	\$0	\$0	\$0	\$0	\$0	\$2,718
ROW	CITY - City Funds	\$1,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,231
ROW	HBRR-L - Bridge- Local	\$5,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,599
ROW	STPL-R - STP Local Regional	\$2,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,485
CON	CITY - City Funds	\$867	\$0	\$373	\$0	\$0	\$0	\$0	\$0	\$1,240
CON	HBRR-L - Bridge- Local	\$23,056	\$0	\$1,876	\$0	\$0	\$0	\$0	\$0	\$24,932
CON	Local Bridge Seismic Retrofit Account	\$229	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229
CON	STCASHR - State - RIP	\$5,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,001
CON	STPL-R - STP Local Regional	\$3,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,895
TOTAL	TOTAL	\$50,078	\$441	\$2,249	\$0	\$0	\$0	\$0	\$0	\$52,768

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0F007	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$82,669	LA0F007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From Ettric St to Glenhurst Ave	19-29

DESCRIPTION
 GLENDALE BLVD.-HYPERION AVE. COMPLEX OF BRIDGES OVER LA RIVER, I-5 AND RIVERSIDE DR, REHABILITATION/SEISMIC RETROFIT; UPGRADE BRIDGE RAILING; INCLUDES BRIDGES 53C-1881, 53C-1882, 53C-1883, 53C-1884, 53C-1179 AND 53-1069. NO ADDITIONAL LANES. REALIGN I-5 NORTH BOUND OFF RAMP. CONSTRUCT A PEDESTRIAN BRIDGE OVER LA RIVER (approx. 426 feet).(FED PROJECT ID: BHLS-5006(181))

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$1,953	\$0	\$0	\$91	\$0	\$0	\$0	\$0	\$2,044
PE	HBRR-L - Bridge- Local	\$7,808	\$0	\$0	\$365	\$0	\$0	\$0	\$0	\$8,173
ROW	CITY - City Funds	\$114	\$0	\$0	\$46	\$0	\$0	\$0	\$0	\$160
ROW	HBRR-L - Bridge- Local	\$886	\$0	\$0	\$355	\$0	\$0	\$0	\$0	\$1,241
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$8,150	\$0	\$0	\$-1,220	\$6,930
CON	CITY - City Funds AC (Advanced Construction)	\$0	\$0	\$0	\$0	\$62,901	\$0	\$0	\$-62,901	\$0
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,901	\$62,901
CON	Local Bridge Seismic Retrofit Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,220	\$1,220
TOTAL	TOTAL	\$10,761	\$0	\$0	\$857	\$71,051	\$0	\$0	\$0	\$82,669

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G104	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$437,015	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From Mateo St. to US 101	19-30

DESCRIPTION
 Bridge No. 53C1880,530595, SIXTH STREET, OVER LA RIVER, E SANTA ANA FREEWAY. REPLACE SEISMICALLY/STRUCTURALLY DEFICIENT SIXTH STREET VIADUCT WITH NEW VIADUCT. INSTALL BIKEWAY AND PEDESTRIAN CONNECTION FROM THE NEW SIXTH STREET VIADUCT BIKE RAMP NEAR MISSION ROAD AND SIXTH STREET TO MYER STREET AND 7TH STREET. NO LANES BEING ADDED. Utilizing Toll Credits to match ATP funds.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PE	CITY - City Funds	\$6,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,299
PE	HBRR-L - Bridge- Local	\$35,866	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,866
ROW	CITY - City Funds AC (Advanced Construction)	\$21,999	\$0	\$0	\$0	\$0	\$0	\$-21,999	\$0	\$0
ROW	HBRR-L - Bridge- Local	\$92,605	\$0	\$0	\$0	\$0	\$0	\$21,999	\$0	\$114,604
CON	ATP - Active Transportation Program	\$0	\$2,052	\$0	\$0	\$0	\$0	\$0	\$0	\$2,052
CON	CITY - City Funds	\$17,169	\$-5,747	\$0	\$-2,591	\$-2,591	\$-2,679	\$0	\$-3,561	\$0
CON	CITY - City Funds AC (Advanced Construction)	\$154,812	\$-32,365	\$0	\$-20,000	\$-20,000	\$-20,681	\$0	\$-27,483	\$34,283
CON	HBRR-L - Bridge- Local	\$77,575	\$32,365	\$0	\$20,000	\$20,000	\$20,681	\$0	\$40,939	\$211,560
CON	Local Bridge Seismic Retrofit Account	\$12,939	\$5,747	\$0	\$2,591	\$2,591	\$2,679	\$0	\$5,304	\$31,851
TOTAL	TOTAL	\$419,764	\$2,052	\$0	\$0	\$0	\$0	\$0	\$15,199	\$437,015

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1379	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$6,000	100704	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCR30 - SAFETY IMPROVEMENTS	From Highland to Vermont	19-01

<u>DESCRIPTION</u>
Develop model deployment through installation and operation of advanced transportation technologies to improve safety, efficiency and system performance which will help to reduce the number and severity of incidents and increase driver, passenger and pedestrian safety in the Los Angeles Promise Zone. Utilizing Toll Credits to match ATCMT and STPL.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATCMT - Advanced Transportation and	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	STPL - STP Local	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$3,000	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$6,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1472	Los Angeles A, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$5,492	1200L004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	From ANAHEIM ST. to HARRY BRIDGES BLVD.	19-12

<u>DESCRIPTION</u>
The Alameda St. widening project from Anaheim St. to Harry Bridges Blvd. will add one more lane in each direction to the existing arterial and reconstruct the pavement along with new sidewalks, curb and gutter, storm water system and landscape. The length of the project is about 1.0 miles and it will add capacity on projected traffic volumes from the Port of Los Angeles to the network of freeways by mitigating the existing traffic gridlock during peak hours.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$0	\$872	\$0	\$0	\$0	\$0	\$0	\$872
PE	Measure R	\$0	\$0	\$1,428	\$0	\$0	\$0	\$0	\$0	\$1,428
ROW	CITY - City Funds	\$0	\$0	\$1,745	\$0	\$0	\$0	\$0	\$0	\$1,745
ROW	Measure R	\$0	\$0	\$1,447	\$0	\$0	\$0	\$0	\$0	\$1,447
TOTAL	TOTAL	\$0	\$0	\$5,492	\$0	\$0	\$0	\$0	\$0	\$5,492

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1491	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$5,828	1NL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Citywide to Citywide	19-24

<u>DESCRIPTION</u>
Intersection and corridor improvements that may include new traffic signals, left turn phasing, pedestrian warning devices, sidewalk enhancements, curb extension and other similar treatments. The limits are between I-405/Sepulveda to the West, City of Los Angeles city boundary to the North and East, and Tuxford/La Tuna Canyon to Roscoe/I-405 to the South.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	2017 Earmark Repurposing	\$0	\$0	\$1,165	\$0	\$0	\$0	\$0	\$0	\$1,165
PE	PC25 - Los Angeles County Proposition	\$0	\$0	\$292	\$0	\$0	\$0	\$0	\$0	\$292
CON	2017 Earmark Repurposing	\$0	\$0	\$3,497	\$0	\$0	\$0	\$0	\$0	\$3,497
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$874	\$0	\$0	\$0	\$0	\$0	\$874
TOTAL	TOTAL	\$0	\$0	\$5,828	\$0	\$0	\$0	\$0	\$0	\$5,828

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1560	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$1,632	1AL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From San Fernando Rd. to Balboa Rd.	19-01

<u>DESCRIPTION</u>
Widening San Fernando Rd at Balboa Rd. Install a right-turn lane on west side of San Fernando Rd at Balboa Rd to provide add'l capacity; will require ROW acquisition, retaining walls and re-striping

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(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172
PE	LTF - Local Transportation	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93
ROW	CMAQ - Congestion Mitigation Air Quality	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
ROW	LTF - Local Transportation	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$849	\$0	\$0	\$0	\$0	\$0	\$0	\$849
CON	LTF - Local Transportation	\$0	\$458	\$0	\$0	\$0	\$0	\$0	\$0	\$458
TOTAL	TOTAL	\$325	\$1,307	\$0	\$0	\$0	\$0	\$0	\$0	\$1,632

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1714	Los Angeles A, City of	Los Angeles	EXEMPT/ MODELED		SCAB	\$1,491	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
STUDY - PROJECT STUDY	From Jefferson Blvd to Fiji Way	19-09

DESCRIPTION
Improve circulation and safety along Lincoln Bl by constructing an additional southbound lane approximately 1,800 ft, installing sidewalks and bicycle lanes, and other improvements along the 0.61 mile segment of Lincoln Bl between Jefferson Bl and Fiji Wy. In each direction, replace Lincoln Bl Bridge and Culver Bl Bridge to include three 12 ft travel lanes, 21 ft center median, and 2 ft lane buffers, 8 ft shoulders including 6 ft bicycle lanes, 6 ft sidewalks, and 1-ft edge barriers.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$1,491	\$0	\$0	\$0	\$0	\$0	\$1,491
TOTAL	TOTAL	\$0	\$0	\$1,491	\$0	\$0	\$0	\$0	\$0	\$1,491

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G860	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$267	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR35 - STREET LIGHTS	From Various to Various	19-00

DESCRIPTION
LEMON GROVE LIGHTING PHASE 2, project boundaries, Santa Monica Blvd (N), Western Ave (W), Lemon Grove Ave (S) and the Hollywood Freeway (E). Install new street lighting system on Oxford Ave. from Romaine St. to Lemon Grove Ave. and on Lemon Grove from Western Ave. to Serrano Ave. Using \$31 in toll credits to match TCSPP in FY19.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	TCSPPP - Trans & Comm & Sys Presrv	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$66
CON	TCSPPP - Trans & Comm & Sys Presrv	\$0	\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$201
TOTAL	TOTAL	\$0	\$267	\$0	\$0	\$0	\$0	\$0	\$0	\$267

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA996425	Los Angeles A, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$8,301	LA996425	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Mulholland Tunnel to Mulholland Tunnel	19-00

DESCRIPTION
INSTALL REVERSIBLE LANE ON SEPULVEDA BL THROUGH TUNNEL AT MULHOLLAND DR, INSTALL BIKE FACILITIES FROM SKIRBALL CENTER DR TO BEL AIR CREST RD, IMPLEMENT INTERSECTION IMPROVEMENTS AT SKIRBALL CENTER DR, I-405 FWY SB ON-RAMP, MORAGA DR, WILSHIRE BL. BIKE FACILITIES LESS THAN A MILE.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE0427	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$3,639	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE	From 103rd St to Imperial HWY	19-11

DESCRIPTION
Implement streetscape project on Central Ave. from 103rd Street to Imperial Highway near the Watts/103rd Street Station, Watts.

CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA353, \$2,559,681.00

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY - Agency	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
PE	DEMOSTL - Demonstration -	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	AGENCY - Agency	\$0	\$0	\$520	\$0	\$0	\$0	\$0	\$0	\$520
CON	CITY - City Funds	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
CON	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$2,519	\$0	\$0	\$0	\$0	\$0	\$2,519
TOTAL	TOTAL	\$400	\$0	\$3,239	\$0	\$0	\$0	\$0	\$0	\$3,639

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE0518	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$3,492	LAE0518	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE	From 1st to 12th	19-27

DESCRIPTION
BROADWAY PEDESTRIAN ENHANCEMENTS - IN THE CITY OF LOS ANGELES, ON BROADWAY FROM 1ST ST TO 12TH ST. THE SCOPE OF WORK INCLUDES CURB EXTENSIONS, SIDEWALK REPAIRS, CURB RAMP UPGRADES, TRAFFIC SIGNALS AND STRIPING, ENHANCED CROSSWALKS, PEDESTRIAN LIGHTING, STREET AMENITIES AND LANDSCAPING.

CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA367, \$1,799,800.00

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$0	\$1,746	\$0	\$0	\$0	\$0	\$0	\$0	\$1,746
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$1,746	\$0	\$0	\$0	\$1,746
TOTAL	TOTAL	\$0	\$1,746	\$0	\$0	\$1,746	\$0	\$0	\$0	\$3,492

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE0550	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$43	LAE0550	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Burbank to Magnolia	19-00

DESCRIPTION
REHABILITATE STREET SURFACE OF CEDROS AVE BETWEEN BURBANK BLVD AND MAGNOLIA BLVD. WILL PROVIDE FOR ASPHALT CONCRETE RESURFACING. NON CAPACITY ENHANCING AND ALL ON LA ROW.

CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA370, \$30,958.00

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE0732	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$0	LAE0732	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Van Nuys Blvd to Tilden Ave	19-31

DESCRIPTION
RIVERSIDE DRIVE NON-CAPACITY IMPROVEMENTS BETWEEN VAN NUYS BLVD AND TILDEN AVE.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE1440	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$6,450	LAE1440	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR91 - UPGRADED FACILITI (NO LN ADD)	From Fletcher Dr to I-5 Fwy	19-00

DESCRIPTION
RECONFIGURE SAN FERNANDO RD. FROM FLETCHER DR. TO I-5 FWY. Install left-turn channelization, improve pedestrian amenities, install wider sidewalks, median islands and landscaping where feasible between Cazador Street to just south of Alice Street.

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	\$828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$828
PE	LTF - Local Transportation	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207
ROW	DEMOSTL - Demonstration -	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$276
ROW	LTF - Local Transportation	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69
CON	DEMOSTL - Demonstration -	\$0	\$4,056	\$0	\$0	\$0	\$0	\$0	\$0	\$4,056
CON	LTF - Local Transportation	\$0	\$1,014	\$0	\$0	\$0	\$0	\$0	\$0	\$1,014
TOTAL	TOTAL	\$1,380	\$5,070	\$0	\$0	\$0	\$0	\$0	\$0	\$6,450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE1933	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$450	LAE1933	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	From Hoover to N/A	19-27

DESCRIPTION
 ENHANCE BYZANTINE LATINO QUARTER TRANSIT PLAZAS AT NORMANDIE AND PICO, AND HOOVER AND PICO, LOS ANGELES BY IMPROVING STREETSCAPES, INCLUDING EXPANDING CONCRETE AND PAVING

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
PE	DEMOSTL - Demonstration -	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	CITY - City Funds	\$0	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$70
CON	DEMOSTL - Demonstration -	\$0	\$0	\$0	\$280	\$0	\$0	\$0	\$0	\$280
TOTAL	TOTAL	\$100	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE2279	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$4,000	LAE2279	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE	From WASHINGTON BLVD to VERNON AVE	19-05

DESCRIPTION
 Pedestrian improvements along Central Ave from Washington Blvd to Vernon Ave. Upgrading and/or installing new curb access ramps; installing pedestrian lighting and bus benches; modifying striping including continental crosswalks; installing speed feedback signs.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY - Agency	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83
PE	DEMOSTL - Demonstration -	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	AGENCY - Agency	\$0	\$0	\$0	\$0	\$2,261	\$0	\$0	\$0	\$2,261
CON	DEMOSTL - Demonstration -	\$0	\$0	\$0	\$0	\$1,356	\$0	\$0	\$0	\$1,356
TOTAL	TOTAL	\$383	\$0	\$0	\$0	\$3,617	\$0	\$0	\$0	\$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE2538	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$250	LAE2538	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	From Olympic to N/A	19-20

DESCRIPTION
 KOREATOWN PAVILION GARDEN-TO ENHANCE THE NORTHEAST CORNER OF NORMANDIE AND OLYMPIC BL. Enhance an existing pocket park at the intersection Olympic and Normandie/Irlo with decorative concrete paving and improve streetscape by adding pedestrian improvements such as street furniture, lighting, landscaping, and community identifiers.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
PE	DEMOSTL - Demonstration -	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39
CON	CITY - City Funds	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40
CON	DEMOSTL - Demonstration -	\$0	\$0	\$161	\$0	\$0	\$0	\$0	\$0	\$161
TOTAL	TOTAL	\$49	\$0	\$201	\$0	\$0	\$0	\$0	\$0	\$250

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAE3201	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$125	LAE3201	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Vanowen St to N/A	19-00

DESCRIPTION
CONSTRUCTION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF OSO AVE. AND VANOWEN ST.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	18/19	19/20	20/21	21/22	22/23	23/24	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	DEMOSTL - Demonstration -	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAE3764	Los Angeles A, City of	Los Angeles	TCM	NO	SCAB	\$2,911	LAE3764	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION	From Imperial Hwy to 77th Street	19-09

DESCRIPTION
Sepulveda Boulevard Closed-Circuit Television Traffic Signal Improvement
Signal Sync

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	18/19	19/20	20/21	21/22	22/23	23/24	<u>FUTURE</u>	<u>TOTAL</u>
PE	LTF - Local Transportation	\$0	\$0	\$122	\$122	\$0	\$0	\$0	\$0	\$244
CON	LTF - Local Transportation	\$0	\$0	\$0	\$141	\$1,374	\$0	\$0	\$0	\$1,515
CON	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$0	\$115	\$1,037	\$0	\$0	\$0	\$1,152
TOTAL	TOTAL	\$0	\$0	\$122	\$378	\$2,411	\$0	\$0	\$0	\$2,911

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1141	Los Angeles A, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$11,655	1AL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Owensmouth Ave to De Soto Ave.	19-12

DESCRIPTION
Victory Bl Widening from Owensmouth Ave to De Soto Av. Widen the south side of Victory Bl from Owensmouth Ave to De Soto Av to provide an additional EB travel lane

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	18/19	19/20	20/21	21/22	22/23	23/24	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$382
PE	PC25 - Los Angeles County Proposition	\$709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$709
ROW	CITY - City Funds	\$0	\$1,580	\$0	\$0	\$0	\$0	\$0	\$0	\$1,580
CON	CITY - City Funds	\$1,577	\$0	\$1,567	\$0	\$0	\$0	\$0	\$0	\$3,144
CON	PC25 - Los Angeles County Proposition	\$2,929	\$2,911	\$0	\$0	\$0	\$0	\$0	\$0	\$5,840
TOTAL	TOTAL	\$5,597	\$4,491	\$1,567	\$0	\$0	\$0	\$0	\$0	\$11,655

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1205	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$4,421	LAF1205	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Santa Fe Ave. to Mateo St.	19-03

DESCRIPTION
Olympic Bl and Mateo Street Goods Movement Imp-Phase II. Improvement of freeway access by widening WB Olympic Bl bet Mateo St & Santa Fe Av for a right-turn lane, and NB Mateo St bet Olympic Bl & Porter St for increased curb return.

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	LTF - Local Transportation	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
PE	PC25 - Los Angeles County Proposition	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172
ROW	LTF - Local Transportation	\$1,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,221
ROW	PC25 - Los Angeles County Proposition	\$2,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,267
CON	LTF - Local Transportation	\$0	\$0	\$234	\$0	\$0	\$0	\$0	\$0	\$234
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$435	\$0	\$0	\$0	\$0	\$0	\$435
TOTAL	TOTAL	\$3,752	\$0	\$669	\$0	\$0	\$0	\$0	\$0	\$4,421

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1520	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,322	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From 1000' E/O Pershing Dr. to Pershing Dr.	19-00

DESCRIPTION
Imperial Highway Bike Lanes. This project involves the modification of the median island and the widening of Imperial Highway along 1000 ft east of Pershing Drive to accommodate bike lanes. Bike lane length of 0.25.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	LTF - Local Transportation	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87
PE	STPE-R - STP Enhancement-RIP	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$352
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,506	\$0	\$0	\$0	\$0	\$0	\$0	\$1,506
CON	LTF - Local Transportation	\$0	\$377	\$0	\$0	\$0	\$0	\$0	\$0	\$377
TOTAL	TOTAL	\$439	\$1,883	\$0	\$0	\$0	\$0	\$0	\$0	\$2,322

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1524	Los Angeles A, City of	Los Angeles	TCM Committed	NO	SCAB	\$12,714	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Branford St. to Tuxford St.	19-00

DESCRIPTION
San Fernando Rd. Bike Path Ph. IIIA - Construction. Recommend Phase IIIA-Construction of a Class I bike path within Metro owned rail right-of-way along San Fernando Rd. between Branford St. and Tuxford St incl bridge. 2 mile bikepath.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$0	\$10,597	\$0	\$0	\$0	\$0	\$0	\$0	\$10,597
CON	CITY - City Funds	\$0	\$2,117	\$0	\$0	\$0	\$0	\$0	\$0	\$2,117
TOTAL	TOTAL	\$0	\$12,714	\$0	\$0	\$0	\$0	\$0	\$0	\$12,714

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1535	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$504	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From N/A to N/A	19-14

DESCRIPTION
Bicycle Wayfinding Signage Program. Wayfinding signs to direct bicyclists, and educate motorists, to the locations of dedicated bike paths, lanes and routes, destinations, and transit hubs throughout Los Angeles.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
PE	CMAQ - Congestion Mitigation Air Quality	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	CITY - City Funds	\$0	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$71
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$283	\$0	\$0	\$0	\$0	\$0	\$0	\$283
TOTAL	TOTAL	\$150	\$354	\$0	\$0	\$0	\$0	\$0	\$0	\$504

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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1609	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$1,856	101008	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENT:	From 2nd Street to 4th Street	19-08

<u>DESCRIPTION</u>
Main Street Bus Stop and Pedestrian Improvements including sidewalk and transit stop improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch of Main Street; sidewalk enhancements, curb extension, access ramps, street furniture along Main between 2nd and 4th (0.25 miles)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$33	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$74
PE	CMAQ - Congestion Mitigation Air Quality	\$130	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$295
CON	CITY - City Funds	\$0	\$0	\$297	\$0	\$0	\$0	\$0	\$0	\$297
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,190	\$0	\$0	\$0	\$0	\$0	\$1,190
TOTAL	TOTAL	\$163	\$206	\$1,487	\$0	\$0	\$0	\$0	\$0	\$1,856

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1612	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$3,342	1NL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENT:	From N/A to N/A	19-03

<u>DESCRIPTION</u>
Century City Urban Design and Pedestrian Connection Plan. Project will implement sidewalk improvements, decorative crosswalks, curb ramps, pedestrian lighting, shelters, benches, trash receptacles & street trees. The physical improvements will consist of a meandering pedestrian walkway, solar-powered pedestrian scale lighting, street lighting, trash receptacles, bus benches, bicycle racks.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$297
PE	LTF - Local Transportation	\$0	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$74
CON	CITY - City Funds	\$0	\$1,336	\$0	\$0	\$0	\$0	\$0	\$0	\$1,336
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,308	\$0	\$0	\$0	\$0	\$0	\$0	\$1,308
CON	LTF - Local Transportation	\$0	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$327
TOTAL	TOTAL	\$0	\$3,342	\$0	\$0	\$0	\$0	\$0	\$0	\$3,342

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1617	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$860	1NL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Highland to Vine	19-00

<u>DESCRIPTION</u>
Hollywood Pedestrian/Transit Crossroads Phase II. Design and install pedestrian and transit user enhancements, extending the original Hollywood Pedestrian/Transit Improvement project to include Highland Avenue and Vine Street. Distance 0.56 miles.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
PE	STPL-R - STP Local Regional	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
CON	AGENCY - Agency	\$0	\$229	\$0	\$0	\$0	\$0	\$0	\$0	\$229
CON	STPL-R - STP Local Regional	\$0	\$531	\$0	\$0	\$0	\$0	\$0	\$0	\$531
TOTAL	TOTAL	\$100	\$760	\$0	\$0	\$0	\$0	\$0	\$0	\$860

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1708	Los Angeles A, City of	Los Angeles	TCM Committed	NO	SCAB	\$2,708	1TL104	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
ITS12 - TRAVELER/MOTORIST INFO SYSTEMS; HWY ADVISORY RAD	From NA to NA	19-00

<u>DESCRIPTION</u>
Hollywood Integrated Modal Information System. Installation of electronic, direction and parking availability signs with internet connectivity to provide advance and real-time information intended to increase transit ridership

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$1,026	\$0	\$0	\$0	\$0	\$0	\$0	\$1,026
PE	CMAQ - Congestion Mitigation Air Quality	\$274	\$1,408	\$0	\$0	\$0	\$0	\$0	\$0	\$1,682
TOTAL	TOTAL	\$274	\$2,434	\$0	\$0	\$0	\$0	\$0	\$0	\$2,708

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3514	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED NO	NO	SCAB	\$5,521	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Motor Ave. to 500 feet east of Dunleer Dr.	19-00

DESCRIPTION
Design and construct 0.28 miles Class I bike facility north of I-10 from Motor Ave. to 500 feet east of Dunleer Dr. (Continuous bikeway from Exposition Park to Santa Monica Beach).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$1,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,732
PE	LTF - Local Transportation	\$433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$433
ROW	CMAQ - Congestion Mitigation Air Quality	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	LTF - Local Transportation	\$0	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$63
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$2,434	\$0	\$0	\$0	\$0	\$0	\$0	\$2,434
CON	LTF - Local Transportation	\$0	\$609	\$0	\$0	\$0	\$0	\$0	\$0	\$609
TOTAL	TOTAL	\$2,165	\$3,356	\$0	\$0	\$0	\$0	\$0	\$0	\$5,521

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3515	Los Angeles A, City of	Los Angeles	TCM Committed	NO	SCAB	\$12,716	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Tuxford St. to Cohasset St.	19-00

DESCRIPTION
San Fernando Rd. Bike Path Ph. IIIB Construction. Construct 2.75 mile Class I bike path within METRO right-of-way along San Fernando Rd. between Tuxford St. and Cohasset St. to complete 12-mile bikeway.. The project is located within the City of Los Angeles, in the community of Sun Valley. The project consists of a Class I facility 12 feet in width and 2.75 miles in length between Tuxford St. and Cohasset St. (Burbank City limit).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$0	\$10,598	\$0	\$0	\$0	\$0	\$0	\$0	\$10,598
CON	CITY - City Funds	\$0	\$2,118	\$0	\$0	\$0	\$0	\$0	\$0	\$2,118
TOTAL	TOTAL	\$0	\$12,716	\$0	\$0	\$0	\$0	\$0	\$0	\$12,716

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3516	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED NO	NO	SCAB	\$2,284	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Riverside Dr. to Forest Lawn Dr.	19-00

DESCRIPTION
Los Angeles River Bike Path Phase IV - Construction. Construct Class I bikeway on the south bank of the Los Angeles River Flood Control Channel from Riverside Drive to Forest Lawn Drive on/off ramps, a distance of under one mile.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$457	\$0	\$0	\$0	\$0	\$0	\$0	\$457
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,827	\$0	\$0	\$0	\$0	\$0	\$0	\$1,827
TOTAL	TOTAL	\$0	\$2,284	\$0	\$0	\$0	\$0	\$0	\$0	\$2,284

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3630	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$992	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From 2nd Street to 4th Street	19-01

DESCRIPTION
MAIN ST PED ENHANCEMENT: 2ND-4TH ST: Enhance walkability for pedestrians and transit users by installing curb and pedestrian enhancements along Main St. between 2nd St. and 4th St. in Downtown LA. Improvements will include decorative crosswalks, street trees, bump-outs (sidewalk extensions), pedestrian lighting, and public bus stop improvements. (1/4 mile)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LAF3631	Los Angeles A, City of	Los Angeles	TCM	NO	SCAB	\$1,479	1NL04	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCN27 - PEDESTRIAN FACILITIES-NEW		From Union to Hoover				19-29				
<u>DESCRIPTION</u>										
Westlake MacArthur Park Pedestrian Improvement Project. Install 2.5 miles of pedestrian improvements including pedestrian lighting, street furniture & trees, enhanced crosswalks, & bus stop amenities.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$56
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$268	\$0	\$0	\$0	\$0	\$0	\$0	\$268
CON	CITY - City Funds	\$0	\$0	\$0	\$240	\$0	\$0	\$0	\$0	\$240
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$915	\$0	\$0	\$0	\$0	\$915
TOTAL	TOTAL	\$0	\$324	\$0	\$1,155	\$0	\$0	\$0	\$0	\$1,479

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LAF3632	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,472	1NL04	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCN46 - PLANTING/LANDSCAPING		From Exposition to I-10				19-00				
<u>DESCRIPTION</u>										
Western Av Bus Stop & Pedestrian Improvement Project. Install pedestrian and transit amenities to enhance the pedestrian environment along Western Av btw Exposition Bl & I-10 Freeway.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
PE	CMAQ - Congestion Mitigation Air Quality	\$236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236
CON	CITY - City Funds	\$110	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$235
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$942	\$0	\$0	\$0	\$0	\$0	\$0	\$942
TOTAL	TOTAL	\$405	\$1,067	\$0	\$0	\$0	\$0	\$0	\$0	\$1,472

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LAF3640	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,075	1NL04	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCN27 - PEDESTRIAN FACILITIES-NEW		From Evergreen to Soto				19-07				
<u>DESCRIPTION</u>										
LANI - Evergreen Park Street Enhancement Project. Increase pedestrian safety and access by providing improved crosswalks, new bus shelters and street trees to enhance connectivity between transit and area landmarks.. The proposed project is located in the Boyle Heights community of Los Angeles.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$28	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$46
PE	CMAQ - Congestion Mitigation Air Quality	\$169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169
CON	CITY - City Funds	\$0	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$185
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$675	\$0	\$0	\$0	\$0	\$0	\$0	\$675
TOTAL	TOTAL	\$197	\$878	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LAF3643	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED NO		SCAB	\$5,227	1AL04	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From Warren St. to Evergreen Ave.				19-24				
<u>DESCRIPTION</u>										
Boyle Heights Chavez Ave Streetscape/Pedestrian Improvements. Enhance use of public transit, provide new ped. amenities & safe access to Metro Gold Line stations on 1st Street.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$18
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$140
CON	AGENCY - Agency	\$0	\$0	\$0	\$2,079	\$0	\$0	\$0	\$0	\$2,079
CON	CITY - City Funds	\$0	\$0	\$0	\$343	\$0	\$0	\$0	\$0	\$343
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$2,647	\$0	\$0	\$0	\$0	\$2,647
TOTAL	TOTAL	\$0	\$0	\$158	\$5,069	\$0	\$0	\$0	\$0	\$5,227

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3644	Los Angeles A, City of	Los Angeles	TCM Committed	NO	SCAB	\$7,690	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From 4th Street to 6th Street	19-00

DESCRIPTION

Broadway Historic Theater District Pedestrian Improvements 4th-6th Streets. The project will improve pedestrian safety by installing curb extensions, widening sidewalks, improving pedestrian lighting, enhancing crosswalks, and provide pedestrian amenities; benches, street trees, landscaped buffers from traffic and 10 bike racks. Utilizing Toll Credits to match ATP funds.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	ATP - Active Transportation Program	\$0	\$5,662	\$0	\$0	\$0	\$0	\$0	\$0	\$5,662
CON	CITY - City Funds	\$0	\$828	\$0	\$0	\$0	\$0	\$0	\$0	\$828
TOTAL	TOTAL	\$1,200	\$6,490	\$0	\$0	\$0	\$0	\$0	\$0	\$7,690

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3647	Los Angeles A, City of	Los Angeles	TCM Committed	NO	SCAB	\$3,302	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From S. Figueroa St. to S. Vermont Ave.	19-01

DESCRIPTION

Menlo Ave/MLK Vermont Expo Station Pedestrian Improvements. Improve pedestrian access to the new Expo station on Vermont Ave by installing sidewalks, landscaping, and lighting along Menlo Ave. and MLK Jr. Blvd. plus a median on MLK Blvd.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440
PE	CMAQ - Congestion Mitigation Air Quality	\$337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$337
CON	CITY - City Funds	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$175
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350
TOTAL	TOTAL	\$1,777	\$1,525	\$0	\$0	\$0	\$0	\$0	\$0	\$3,302

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3650	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$858	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From MLK Blvd to Expo Blvd	19-00

DESCRIPTION

Western Ave Expo Line Station Linkage Project (South). Project will design and construct pedestrian & safety enhancements intended to increase the usage of public transportation and create a link to Metro Expo LR station at Western & Exposition. Proposed improvements include sidewalk improvements, safety lighting at bus stops, street furniture, and enhanced crosswalks.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
PE	CMAQ - Congestion Mitigation Air Quality	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
CON	CITY - City Funds	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$154
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$616	\$0	\$0	\$0	\$0	\$0	\$0	\$616
TOTAL	TOTAL	\$88	\$770	\$0	\$0	\$0	\$0	\$0	\$0	\$858

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3653	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,567	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	From Broadway to Figueroa St	19-00

DESCRIPTION

Pasadena Ave Ped Connection to Gold Line Heritage Sq Station. This project will implement sidewalk improvements, street furniture, safety lighting, street trees, and enhanced crosswalks along Pasadena Ave between Broadway to to Figueroa St. This project will improve pedestrian connectivity to the Gold Line Heritage Square Station.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
PE	CMAQ - Congestion Mitigation Air Quality	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY - City Funds	\$0	\$464	\$0	\$0	\$0	\$0	\$0	\$0	\$464
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,853	\$0	\$0	\$0	\$0	\$0	\$0	\$1,853
TOTAL	TOTAL	\$250	\$2,317	\$0	\$0	\$0	\$0	\$0	\$0	\$2,567

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LAF3657	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,374	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	From Vermont to Beaudry	19-00

DESCRIPTION
Beverly Boulevard Transportation Enhancements. Provide transit-oriented streetscape improvements to increase ped safety & transit use along Beverly Bl, Vermont, Alvarado, Toluca. Tree root pruning, tree wells, ADA access, landscaping.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27
PE	STPE - STP Enhance-Prior RIP	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107
CON	ATP - Active Transportation Program	\$0	\$992	\$0	\$0	\$0	\$0	\$0	\$0	\$992
CON	CITY - City Funds	\$0	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$248
TOTAL	TOTAL	\$134	\$1,240	\$0	\$0	\$0	\$0	\$0	\$0	\$1,374

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3726	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,641	1TDL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Chavez to 1st	19-00

DESCRIPTION
First and Last Mile Transit Connectivity Options. Implement a pilot shared fleet vehicle program that includes, bikes, alternative green vehicles for first & last miles from Union Station to and other Downtown locations.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
PE	CMAQ - Congestion Mitigation Air Quality	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105
CON	CITY - City Funds	\$245	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$302
CON	CMAQ - Congestion Mitigation Air Quality	\$716	\$492	\$0	\$0	\$0	\$0	\$0	\$0	\$1,208
TOTAL	TOTAL	\$1,092	\$549	\$0	\$0	\$0	\$0	\$0	\$0	\$1,641

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5121	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$1,858	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Devonshire to Devonshire	19-01

DESCRIPTION
Balboa Bl Widening at Devonshire St. This project will improve the intersection of Balboa Bl and Devonshire St by widening Balboa Bl by three feet from Devonshire St. to 0.1 mile south of Devonshire St. This widening will enable the intersection of Balboa Bl and Devonshire St to be restriped and reconfigured to accommodate dual left-turn lanes in the northbound and southbound directions of Balboa Bl. The project includes curb and gutter work and modifications to the existing sidewalk.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111
PE	STPL-R - STP Local Regional	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207
CON	CITY - City Funds	\$0	\$539	\$0	\$0	\$0	\$0	\$0	\$0	\$539
CON	STPL-R - STP Local Regional	\$0	\$1,001	\$0	\$0	\$0	\$0	\$0	\$0	\$1,001
TOTAL	TOTAL	\$318	\$1,540	\$0	\$0	\$0	\$0	\$0	\$0	\$1,858

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5207	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$7,132	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From I-10 fwy to 7th St.	19-00

DESCRIPTION
Alameda Street Downtown LA: Goods Movement, Phase I. This project will provide congestion relief, improve mobility/reduce conflicts, and improve safety for both autos and trucks by providing intersection improvements. Project will also remove abandoned rail lines, repair pavement, add new street lighting, and construct pedestrian improvements.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$131	\$200	\$0	\$0	\$0	\$0	\$0	\$331
PE	STPL-R - STP Local Regional	\$0	\$400	\$367	\$0	\$0	\$0	\$0	\$0	\$767
CON	CITY - City Funds	\$0	\$0	\$3,034	\$0	\$0	\$0	\$0	\$0	\$3,034
CON	STPL-R - STP Local Regional	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$0	\$531	\$6,601	\$0	\$0	\$0	\$0	\$0	\$7,132

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LAF5518	Los Angeles A, City of	Los Angeles	TCM Committed	NO	SCAB	\$6,136	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Owensmouth Av to Mason Av	19-03

DESCRIPTION
This project is located in the City of Los Angeles in the West San Fernando Valley. Construction of a bicycle/pedestrian path from Owensmouth Av to Mason Av (1.25 miles) along the south bank of the LA River. Includes underpasses at De Soto Av and Canoga Av/Busway bridges. The project will include lighting, railing, striping and signage and a connection structure to the Metro Orange Line bikeway.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$0	\$5,432	\$0	\$0	\$0	\$0	\$0	\$0	\$5,432
CON	CITY - City Funds	\$0	\$704	\$0	\$0	\$0	\$0	\$0	\$0	\$704
TOTAL	TOTAL	\$0	\$6,136	\$0	\$0	\$0	\$0	\$0	\$0	\$6,136

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5519	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$732	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Citywide to Citywide	19-14

DESCRIPTION
This project is located in the City of Los Angeles. Construction of Bicycle Friendly Street treatments: at least 100 directional signs, at least 500 shared lane markings, and bicycle detectors and markings provided to at least 15 signalized intersections. Other treatments will include traffic calming devices and diversion, which include at least one diverter and roundabout.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$28
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$110
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$118	\$0	\$0	\$0	\$118
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$476	\$0	\$0	\$0	\$476
TOTAL	TOTAL	\$0	\$138	\$0	\$0	\$594	\$0	\$0	\$0	\$732

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5525	Los Angeles A, City of	Los Angeles	TCM Committed	NO	SCAB	\$1,215	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Citywide to Citywide	19-00

DESCRIPTION
To design and construct curb-side bicycle parking (bicycle corral) that will serve each Council District. The project requires surface modifications to curbside parking areas for installing at least 150 bike racks.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$22
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$146
CON	CITY - City Funds	\$0	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$221
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$826	\$0	\$0	\$0	\$0	\$0	\$0	\$826
TOTAL	TOTAL	\$0	\$1,215	\$0	\$0	\$0	\$0	\$0	\$0	\$1,215

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5624	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$2,296	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From Hooper Ave. to Alameda St.	19-09

DESCRIPTION
Washington Blvd Pedestrian Transit Access(Hooper/Alameda) II, located on Washington Bl between Hooper Av and Alameda St and on Long Beach Av between Washington Bl and 20th St. Pedestrian improvements, pedestrian lighting, crosswalk enhancements, curb extensions, 21,000 SF of sidewalk improvements , street furniture, street trees, and wayfinding. Distance 0.59 miles.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96
PE	CMAQ - Congestion Mitigation Air Quality	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178
CON	CITY - City Funds	\$0	\$0	\$708	\$0	\$0	\$0	\$0	\$0	\$708
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,314	\$0	\$0	\$0	\$0	\$0	\$1,314
TOTAL	TOTAL	\$274	\$0	\$2,022	\$0	\$0	\$0	\$0	\$0	\$2,296

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5629	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,441	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Topanga Cyn Bl to De Soto Ave	19-00

DESCRIPTION

Orange Line-Sherman Way Pedestrian Links. Pedestrian and bike improvements linking Metro Orange Line Sherman Way station with nearby destinations. Improvements designed to improve safety include pedestrian lighting, wayfinding signage, curb extensions, benches, ADA-curb cuts, etc.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205
PE	CITY - City Funds	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	ATP - Active Transportation Program	\$0	\$948	\$0	\$0	\$0	\$0	\$0	\$0	\$948
CON	CITY - City Funds	\$0	\$236	\$0	\$0	\$0	\$0	\$0	\$0	\$236
TOTAL	TOTAL	\$257	\$1,184	\$0	\$0	\$0	\$0	\$0	\$0	\$1,441

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5707	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$858	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From MLK BL to Slauson Ave	19-27

DESCRIPTION

Angels Walk Central Avenue. This project will provide 15 on-street information markers (historic stanchions), guide books and digital access on the Internet to guide pedestrians and transit users in a significant segment of Central Av, informing them of the history and culture of the area. It will also link the pedestrian to Downtown via connections to public transit options along this Angels Walk Route.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
PE	CMAQ - Congestion Mitigation Air Quality	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	CITY - City Funds	\$0	\$0	\$92	\$0	\$0	\$0	\$0	\$0	\$92
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$366	\$0	\$0	\$0	\$0	\$0	\$366
TOTAL	TOTAL	\$400	\$0	\$458	\$0	\$0	\$0	\$0	\$0	\$858

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5821	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$851	101009	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS	From 8th to Union	19-01

DESCRIPTION

Valencia Triangle Landscape Beautification Plaza. Will install streetscape improvements including a landscaped island enhancement, benches, enhanced sidewalks, bus stop pedestrian lighting, and a crosswalk enhancement. Funds are requested for design, construction and installation costs.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60
PE	STPL-R - STP Local Regional	\$0	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$111
CON	CITY - City Funds	\$0	\$0	\$238	\$0	\$0	\$0	\$0	\$0	\$238
CON	STPL-R - STP Local Regional	\$0	\$0	\$442	\$0	\$0	\$0	\$0	\$0	\$442
TOTAL	TOTAL	\$0	\$171	\$680	\$0	\$0	\$0	\$0	\$0	\$851

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7109	Los Angeles A, City of	Los Angeles	TCM Committed	YES	SCAB	\$9,330	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Multnomah Street to N. Mission Road	19-27

DESCRIPTION

SOTO STREET WIDENING FROM MULTNOMAH STREET TO MISSION ROAD : (1) Widens Soto St between Multnomah St and North Mission Rd (0.6 mile) from a bi-directional 1-lane roadway to 2-lane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 ft for wheelchair accessibility. (3) Constructs Class II bike lane in both directions, pedestrian lighting, a new striped median, and shoulders on both sides of the street. Adding TDC in FY 20/21 in CON\$520 to match \$4,000 of STPL-R funds.

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264
PE	PC25 - Los Angeles County Proposition	\$487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$487
ROW	CITY - City Funds	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
ROW	PC25 - Los Angeles County Proposition	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214
CON	CITY - City Funds	\$1,639	\$1,257	\$0	\$0	\$0	\$0	\$0	\$0	\$2,896
CON	PC25 - Los Angeles County Proposition	\$1,030	\$324	\$0	\$0	\$0	\$0	\$0	\$0	\$1,354
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$3,749	\$1,581	\$0	\$4,000	\$0	\$0	\$0	\$0	\$9,330

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7123	Los Angeles A, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$8,402	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From Cahuenga Boulevard to Vineland Avenue	19-00

DESCRIPTION
MAGNOLIA BOULEVARD WIDENING (NORTH SIDE) - CAHUENGA BOULEVARD TO VINELAND : (1) Widens Magnolia Bl from a 50-ft to a 65-ft roadway for approximately 3,000 linear feet from Cahuenga Bl to Vineland Av to accomodate a center left-turn lane, on-street parking, and two traffic lanes in each direction. (2) Install 8-ft continous sidewalk. (3) Improvements to traffic signals, lights, and general landscaping.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$204	\$0	\$525	\$0	\$0	\$0	\$0	\$0	\$729
PE	STPL-R - STP Local Regional	\$975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$975
CON	CITY - City Funds	\$0	\$1,531	\$681	\$0	\$0	\$0	\$0	\$0	\$2,212
CON	STPL-R - STP Local Regional	\$0	\$2,843	\$1,643	\$0	\$0	\$0	\$0	\$0	\$4,486
TOTAL	TOTAL	\$1,179	\$4,374	\$2,849	\$0	\$0	\$0	\$0	\$0	\$8,402

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7125	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$0	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: RS	From Whitsett Avenue to Hollywood Freeway	19-13

DESCRIPTION
SHERMAN WAY WIDENING BETWEEN WHITSETT AVENUE TO HOLLYWOOD FREEWAY : (1) Widen a south side of Sherman Wy by approx 20 ft to provide a through and dedicated right-turn only lane onto the Hollywood Fwy southbound on-ramp. (2) Installs pedestrian facilities and landscaping. (3) Widens the outside curb lane by 6 ft to accommodate safer bike travel.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7205	Los Angeles A, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$14,572	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM	From ANAHEIM ST. to MAURETANIA AVE.	19-12

DESCRIPTION
ALAMEDA STREET WIDENING FROM ANAHEIM STREET TO 300 FT. SOUTH OF PCH : (1) Widens Alameda St between Anaheim St and 300 ft south of Pacific Coast Highway from 2 to 3 lanes in each direction for congestion relief and improve goods movement mobility. The segment will be fully upgraded to a Major Hwy Class II with min. of 86' of roadway and 104' of ROW. For this effect Alameda St. will be widened in both sides of the arterial.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$990	\$0	\$0	\$0	\$0	\$0	\$990
PE	STPL-R - STP Local Regional	\$0	\$0	\$1,284	\$0	\$0	\$0	\$0	\$0	\$1,284
ROW	CITY - City Funds	\$0	\$0	\$2,845	\$0	\$0	\$0	\$0	\$0	\$2,845
ROW	STPL-R - STP Local Regional	\$0	\$0	\$4,589	\$0	\$0	\$0	\$0	\$0	\$4,589
CON	CITY - City Funds	\$0	\$0	\$0	\$1,284	\$0	\$0	\$0	\$0	\$1,284
CON	MR15 - Measure R 15% Local Return	\$0	\$0	\$0	\$3,580	\$0	\$0	\$0	\$0	\$3,580
TOTAL	TOTAL	\$0	\$0	\$9,708	\$4,864	\$0	\$0	\$0	\$0	\$14,572

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LAF7207	Los Angeles A, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$6,566	1AL04	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM		From Farragut Avenue to Dominguez Channel				19-20				
<u>DESCRIPTION</u>										
ANAHEIM STREET WIDENING - FARRAGUT AVENUE TO DOMINGUEZ CHANNEL : Widen Anaheim St between Farragut Av and Dominguez Channel from 2 to 3 lanes in each direction for congestion relief and improve goods movement mobility. This upgrades the arterial to Major Highway standards.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$624	\$0	\$0	\$0	\$0	\$0	\$0	\$624
PE	STPL-R - STP Local Regional	\$0	\$642	\$0	\$0	\$0	\$0	\$0	\$0	\$642
CON	CITY - City Funds	\$0	\$0	\$1,800	\$1,000	\$0	\$0	\$0	\$0	\$2,800
CON	STPL-R - STP Local Regional	\$0	\$0	\$1,500	\$1,000	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$0	\$1,266	\$3,300	\$2,000	\$0	\$0	\$0	\$0	\$6,566

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LAF7622	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,325	1O1008	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From West to Florence				19-07				
<u>DESCRIPTION</u>										
LANI-WEST BOULEVARD COMMUNITY LINKAGES PROJECT: Pedestrian improvements on W 67th St, Crenshaw Bl, Florence Av, and West Bl which include Installing 8 bus shelters, 32 pedestrian lights, 130 street trees, benches, wayfinding signage, bike sharrows, and new and enhanced crosswalks.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$53
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$212	\$0	\$0	\$0	\$0	\$0	\$0	\$212
CON	CITY - City Funds	\$0	\$0	\$0	\$212	\$0	\$0	\$0	\$0	\$212
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$848	\$0	\$0	\$0	\$0	\$848
TOTAL	TOTAL	\$0	\$265	\$0	\$1,060	\$0	\$0	\$0	\$0	\$1,325

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LAF7624	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED NO		SCAB	\$2,301	1O1008	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From Patricia Ave to I405				19-00				
<u>DESCRIPTION</u>										
WALK PICO! A CATALYST FOR COMMUNITY VITALITY & CONNECTIVITY: (1) Installs new sidewalk, sidewalk buffer, landscaping, street trees, ped/bike wayfinding signage, curb ramps, ped lighting, benches, trash receptacles, ped refuge median, rectangular rapid flashing beacons, traffic diverters, roundabouts, continental crosswalks, advance stop bars, curb extensions, and accessible pedestrian signal, sharrows. (2) Removes obstructions from the walkway.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
PE	CMAQ - Congestion Mitigation Air Quality	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222
CON	CITY - City Funds	\$0	\$0	\$431	\$0	\$0	\$0	\$0	\$0	\$431
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,619	\$0	\$0	\$0	\$0	\$0	\$1,619
TOTAL	TOTAL	\$251	\$0	\$2,050	\$0	\$0	\$0	\$0	\$0	\$2,301

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LAF7636	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,981	1O1008	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From 8th St to 9th St				19-00				
<u>DESCRIPTION</u>										
BROADWAY STREETSCAPE IMPLEMENTATION 8TH 9TH Implements curb extensions, widened sidewalks, ped lighting, street furniture, street trees and biofiltration planters, crosswalk enhancements, and decorative edge band paving.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
PE	CMAQ - Congestion Mitigation Air Quality	\$426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$426
CON	CITY - City Funds	\$0	\$541	\$0	\$0	\$0	\$0	\$0	\$0	\$541
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,958	\$0	\$0	\$0	\$0	\$0	\$0	\$1,958
TOTAL	TOTAL	\$482	\$2,499	\$0	\$0	\$0	\$0	\$0	\$0	\$2,981

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7708	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$684	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Various to Various	19-00

DESCRIPTION
INTERACTIVE BICYCLE BOARD DEMO PROJECT : Installs 12 interactive display screens and 96 bicycle counters to encourage greater use of bicycles and reducing Vehicle Miles Traveled.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
CON	13CFP - LTF - Local Transportation	\$249	\$264	\$0	\$0	\$0	\$0	\$0	\$0	\$513
CON	CITY - City Funds	\$0	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$137
TOTAL	TOTAL	\$283	\$401	\$0	\$0	\$0	\$0	\$0	\$0	\$684

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7814	Los Angeles A, City of	Los Angeles	TCM Committed	NO	SCAB	\$546	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Various to Various	19-00

DESCRIPTION
LADOT STREETS FOR PEOPLE: TRANSIT CORRIDOR PARKLETS AND PLAZAS: Installs 12 parklets and 3 plazas. The limits of the parklets will be equal to two curbside parking spaces (apprx. 40x 6). The plaza limit varies ranging from 2,000 to 6,000 SF.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$109
CON	13CFP - LTF - Local Transportation	\$0	\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$437
TOTAL	TOTAL	\$0	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$546

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7817	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,937	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	From Florence Ave to Gage Ave	19-00

DESCRIPTION
Vermont Avenue Stormwater Capture & Green Street Transit Project.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$138	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$588
PE	LTF - Local Transportation	\$100	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	CITY - City Funds	\$0	\$454	\$750	\$0	\$0	\$0	\$0	\$0	\$1,204
CON	LTF - Local Transportation	\$0	\$45	\$750	\$0	\$0	\$0	\$0	\$0	\$795
TOTAL	TOTAL	\$238	\$1,199	\$1,500	\$0	\$0	\$0	\$0	\$0	\$2,937

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9123	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,193	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR91 - UPGRADED FACILITI (NO LN ADD)	From Route 2 to Genevieve Ave	19-00

DESCRIPTION
Implement "Complete Streets" elements on Colorado Boulevard by installing new signals (two non consecutive intersections), turn lanes, median islands, bump-outs, and pedestrian lighting.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$87	\$0	\$0	\$0	\$0	\$0	\$87
PE	PC25 - Los Angeles County Proposition	\$0	\$0	\$347	\$0	\$0	\$0	\$0	\$0	\$347
CON	CITY - City Funds	\$0	\$0	\$0	\$352	\$0	\$0	\$0	\$0	\$352
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$1,407	\$0	\$0	\$0	\$0	\$1,407
TOTAL	TOTAL	\$0	\$0	\$434	\$1,759	\$0	\$0	\$0	\$0	\$2,193

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LAF9204	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$2,412	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Vermont Avenue to Crenshaw Blvd	19-15

DESCRIPTION

Slauson Avenue - Western Avenue to Crenshaw Boulevard: Improve a 1.26 mile section of Slauson by increasing curb radii, installing new signalization equipment at key intersections, reconstructing failing AC pavement, providing street lighting, and installing ADA compliant curb ramps

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$182	\$0	\$0	\$0	\$0	\$0	\$182
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$730	\$0	\$0	\$0	\$0	\$0	\$730
CON	CITY - City Funds	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$0	\$2,412	\$0	\$0	\$0	\$0	\$0	\$2,412

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9206	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$8,733	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR91 - UPGRADED FACILITI (NO LN ADD)	From Riverside Dr Rowena Ave to Glenfeliz Blvd & Glenhurst Ave	19-16

DESCRIPTION

Improvements at three intersections and installation of bike facilities on Hyperion Ave and Glendale Blvd corridors, to enhance goods movement and implement multi-modal elements

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209
PE	PC25 - Los Angeles County Proposition	\$834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$834
ROW	CITY - City Funds	\$0	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$213
ROW	PC25 - Los Angeles County Proposition	\$0	\$853	\$0	\$0	\$0	\$0	\$0	\$0	\$853
CON	CITY - City Funds	\$0	\$0	\$0	\$1,325	\$0	\$0	\$0	\$0	\$1,325
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$5,299	\$0	\$0	\$0	\$0	\$5,299
TOTAL	TOTAL	\$1,043	\$1,066	\$0	\$6,624	\$0	\$0	\$0	\$0	\$8,733

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9207	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$12,027	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Olympic Blvd to I-10 Freeway	19-00

DESCRIPTION

Enhance goods movement by increasing turning radii, upgrading signals, adding lighting & signage, removing old railroad tracks, improving storm drains, & eliminating hazards

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$128	\$119	\$0	\$0	\$0	\$0	\$0	\$247
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$483	\$500	\$0	\$0	\$0	\$0	\$0	\$983
ROW	CITY - City Funds	\$0	\$0	\$43	\$0	\$0	\$0	\$0	\$0	\$43
ROW	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$171	\$0	\$0	\$0	\$0	\$0	\$171
CON	CITY - City Funds	\$0	\$0	\$0	\$117	\$2,000	\$0	\$0	\$0	\$2,117
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$466	\$8,000	\$0	\$0	\$0	\$8,466
TOTAL	TOTAL	\$0	\$611	\$833	\$583	\$10,000	\$0	\$0	\$0	\$12,027

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9308	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,700	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From North City Limits to South City Limits	19-05

DESCRIPTION

This project will modernize the information technology (IT) components for ATSAC's ATCS, TPS, LRT, HRI, and CMS as ITS system for improved reliability and sustainability

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Including Amendments 1 - 32
(In \$000's)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$54	\$54	\$0	\$0	\$0	\$0	\$0	\$108
PE	PC25 - Los Angeles County Proposition	\$0	\$216	\$216	\$0	\$0	\$0	\$0	\$0	\$432
CON	CITY - City Funds	\$0	\$159	\$273	\$0	\$0	\$0	\$0	\$0	\$432
CON	PC25 - Los Angeles County Proposition	\$0	\$637	\$1,091	\$0	\$0	\$0	\$0	\$0	\$1,728
TOTAL	TOTAL	\$0	\$1,066	\$1,634	\$0	\$0	\$0	\$0	\$0	\$2,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9309	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$5,224	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Citywide to Citywide	19-00

DESCRIPTION
The project will provide upgrades to traffic signals and railroad crossing equipment at highway-rail grade crossings where both systems are interconnected and preemption exists

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$155	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$157
PE	PC25 - Los Angeles County Proposition	\$621	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$627
CON	CITY - City Funds	\$0	\$286	\$401	\$201	\$0	\$0	\$0	\$0	\$888
CON	PC25 - Los Angeles County Proposition	\$0	\$1,145	\$1,603	\$804	\$0	\$0	\$0	\$0	\$3,552
TOTAL	TOTAL	\$776	\$1,439	\$2,004	\$1,005	\$0	\$0	\$0	\$0	\$5,224

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9311	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,135	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From Citywide to Citywide	19-00

DESCRIPTION
The project will include the design, construction and installation of a digital video transport system for City's ATSAC transportation management system in Los Angeles

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$65	\$267	\$95	\$0	\$0	\$0	\$0	\$0	\$427
CON	PC25 - Los Angeles County Proposition	\$261	\$1,066	\$381	\$0	\$0	\$0	\$0	\$0	\$1,708
TOTAL	TOTAL	\$326	\$1,333	\$476	\$0	\$0	\$0	\$0	\$0	\$2,135

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9520	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,290	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE	From La Cienega Bl to La Brea Ave	19-14

DESCRIPTION
Mid-City Low Stress Bicycle Enhancement Corridors: The Project is a compilation of bicycle wayfinding and traffic calming treatments along two neighborhood corridors in Mid-City area to support regional low-stress bicycle network

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$83
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$312	\$0	\$0	\$0	\$0	\$0	\$312
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$400
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$1,495	\$0	\$0	\$0	\$1,495
TOTAL	TOTAL	\$0	\$0	\$395	\$0	\$1,895	\$0	\$0	\$0	\$2,290

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9527	Los Angeles A, City of	Los Angeles	TCM Committed	NO	SCAB	\$3,972	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Vineland Ave to Leghorn Ave	19-09

DESCRIPTION
Project will construct a 3.1 mile cycletrack along Chandler Boulevard, connectin the Chandler and Orange Line Bike Paths and bridging a gap in the low-stress bicycle network

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$115
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$459	\$0	\$0	\$0	\$0	\$0	\$459
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$680	\$0	\$0	\$0	\$680
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$2,718	\$0	\$0	\$0	\$2,718
TOTAL	TOTAL	\$0	\$0	\$574	\$0	\$3,398	\$0	\$0	\$0	\$3,972

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9619	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,434	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From 101 Fwy to Hoover St	19-01

DESCRIPTION
This project will implement a series of streetscape improvements on Santa Monica Boulevard designed to increase pedestrian safety, support multiple modes and promote transit use.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$24	\$263	\$0	\$0	\$0	\$0	\$287
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$94	\$1,053	\$0	\$0	\$0	\$0	\$1,147
TOTAL	TOTAL	\$0	\$0	\$118	\$1,316	\$0	\$0	\$0	\$0	\$1,434

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9621	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$3,906	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR46 - PLANTING/LANDSCAPING RESTORATION	From Fairfax Ave to Highland Ave	19-05

DESCRIPTION
Strengthen first/last mile connectivity on Melrose Avenue through pedestrian/bike-friendly improvements to restore the avenue's reputation as a retail and entertainment destination. Improvements include high visibility crosswalks, trees, bulb-outs, lighting, and bus stop benches and shades.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$133
PE	PC25 - Los Angeles County Proposition	\$0	\$416	\$0	\$0	\$0	\$0	\$0	\$0	\$416
CON	CITY - City Funds	\$0	\$0	\$0	\$812	\$0	\$0	\$0	\$0	\$812
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$2,545	\$0	\$0	\$0	\$0	\$2,545
TOTAL	TOTAL	\$0	\$549	\$0	\$3,357	\$0	\$0	\$0	\$0	\$3,906

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9623	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$3,465	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Vermont Ave to Commonwealth Ave	19-18

DESCRIPTION
Design and construction of pedestrian improvements/streetscape enhancements to provide linkages to major transit along Beverly Boulevard, Temple Street, Virgil Avenue and Silver Lake Boulevard

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$78	\$0	\$0	\$0	\$0	\$0	\$78
PE	PC25 - Los Angeles County Proposition	\$0	\$0	\$310	\$0	\$0	\$0	\$0	\$0	\$310
CON	CITY - City Funds	\$0	\$0	\$0	\$615	\$0	\$0	\$0	\$0	\$615
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$2,462	\$0	\$0	\$0	\$0	\$2,462
TOTAL	TOTAL	\$0	\$0	\$388	\$3,077	\$0	\$0	\$0	\$0	\$3,465

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9803	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,029	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Citywide to Citywide	19-00

DESCRIPTION
Create Bicycle Friendly Business Districts that coordinate with business districts to offer TDM incentives, provide app and amenities that encourage short trips by bicycle

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$130	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$206
CON	LTF - Local Transportation	\$521	\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$823
TOTAL	TOTAL	\$651	\$378	\$0	\$0	\$0	\$0	\$0	\$0	\$1,029

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9805	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,091	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Abbot Kinney Blvd, Main St to Washington Blvd, Marine St	19-01

DESCRIPTION
Expansion of LA Express Park into Venice with demand based parking pricing, and parking guidance integrated with dynamic message signs and web/mobile applications

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$185	\$33	\$0	\$0	\$0	\$0	\$218
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$741	\$132	\$0	\$0	\$0	\$0	\$873
TOTAL	TOTAL	\$0	\$0	\$926	\$165	\$0	\$0	\$0	\$0	\$1,091

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9806	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,145	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Vermont Ave, Flower St (west, east) to MLK, Jr. Blvd, Adams Blvd (north, south)	19-01

DESCRIPTION
Expansion of LA Express Park into Exposition Park with demand based parking pricing, and parking guidance integrated with dynamic message signs and web/mobile applications

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$196	\$33	\$0	\$0	\$0	\$0	\$229
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$784	\$132	\$0	\$0	\$0	\$0	\$916
TOTAL	TOTAL	\$0	\$0	\$980	\$165	\$0	\$0	\$0	\$0	\$1,145

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP100	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$4,000	LA000800	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From Alcazar St to Multnomah St	19-27

DESCRIPTION
Soto St over Valley Blvd/UPRR, 0.6 MI north of I-10, between Multnomah St & Alcazar St, Add a sidewalk to east approaches, resurface street, install decorative and street lights, landscape, and architectural treatment on the retaining walls. HBP funds (not listed here) were programmed in prior years under Fed ID No. BHLS-5006(193), as part of FTIP Project ID LA000800 (Grouped project in LA County funded by HBP).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP101	Los Angeles A, City of	Los Angeles	TCM		SCAB	\$16,362	1M0101	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Colorado Blvd to York Blvd	19-20

DESCRIPTION
Mobility & access improvements to reduce vehicle & ped conflicts on Eagle Rock Blvd & Fair Park Ave. Protected bike lanes, landscaped medians, ped refuge islands, curb extensions, traffic signals, crosswalks, access ramps, street trees, ped lighting, wayfinding, & bike racks/repair stations. Using toll credits in FY 19/20 PE for \$130, FY 20/21 PE for \$130, FY 21/22 PE for \$129, FY 22/23 in CON for \$389, FY 23/24 CON for \$518, and FY 24/25 CON for \$824 as match to RSTP. Not capacity enhancing

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$0	\$0	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$3,000
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$0	\$3,000	\$4,000	\$6,362	\$13,362
TOTAL	TOTAL	\$0	\$0	\$1,000	\$1,000	\$1,000	\$3,000	\$4,000	\$6,362	\$16,362

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP102	Los Angeles A, City of	Los Angeles	TCM		SCAB	\$16,388	1M0101	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Huntington Drive to Valley Boulevard	19-20

DESCRIPTION
On Eastern Avenue, between Huntington Drive and Valley Boulevard, implement mobility and access improvements; pedestrian access enhancements and transit infrastructure improvements to improve mobility and access. Adding TDC in FY19/20 in PE \$130;FY20/21 in PE \$130; FY21/22 in PE for \$130; FY22/23 in PE \$130, RW for \$65, CON for \$194; FY23/24 in CON \$518; FY 24/25 in CON \$828. (Not capacity enhancing)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$0	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$4,000
ROW	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$0	\$1,500	\$4,000	\$6,388	\$11,888
TOTAL	TOTAL	\$0	\$0	\$1,000	\$1,000	\$1,000	\$3,000	\$4,000	\$6,388	\$16,388

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP103	Los Angeles A, City of	Los Angeles	TCM		SCAB	\$34,100	1M0101	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Soto Street to 710 Freeway	19-20

DESCRIPTION
On Valley Boulevard, between Soto Street and the 710 Fwy ramp, implement multi-modal mobility and access improvements; ped enhancements; bike lanes; transit infrastructure improvements including a dedicated Bus Rapid Transit route to improve mobility/safety in corridor. Adding TDC in FY 19/20 in PE \$130; FY 20/21 in PE \$130; FY 21/22 in PE \$259; FY 22/23 in PE \$259; FY 23/24 in PE \$259, FY 24/25 in PE \$259, RW \$259; FY 25/26 in RW \$259, CON \$777; FY 26/27 in CON \$1,827.(Not capacity enhancing)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$0	\$0	\$1,000	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
ROW	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,100	\$20,100
TOTAL	TOTAL	\$0	\$0	\$1,000	\$1,000	\$2,000	\$2,000	\$2,000	\$26,100	\$34,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP104	Los Angeles A, City of	Los Angeles	TCM		SCAB	\$17,000	1M0101	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Mission Rd to Kendall Ave	19-20

DESCRIPTION
On Huntington Drive, between Mission Road and Kendall Avenue in Los Angeles, implement mobility and access improvements; ped access enhancements; transit infrastructure improvements and a dedicated Bus Rapid Transit route. Adding TDC in FY 19/20 in PE \$97; FY 20/21 in PE \$97; FY 21/22 in PE \$130; FY 22/23 in PE \$130; FY 23/24 in PE for \$65, RW for \$65; FY 24/25 in CON \$583; FY 25/26 in CON \$1,036.(Not capacity enhancing)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$0	\$0	\$750	\$750	\$1,000	\$1,000	\$500	\$0	\$4,000
ROW	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500	\$12,500
TOTAL	TOTAL	\$0	\$0	\$750	\$750	\$1,000	\$1,000	\$1,000	\$12,500	\$17,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP105	Los Angeles A, City of	Los Angeles	TCM		SCAB	\$6,000	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Valley Blvd to Mission Rd	19-20

DESCRIPTION
Mobility, pedestrian access, and transit infrastructure improvements to increase transit connectivity, ridership, and access to and from hillside communities in El Sereno. Includes corridors along Alhambra Ave, Marianna Ave, Huntington Dr, and Beatie Pl. Using toll credits in FY 19/20 in PE for \$39, FY 20/21 in PE for \$78, FY 21/22 in PE for \$58, FY 23/24 in CON for \$434, and FY 24/25 in CON for \$168 as match to RSTP.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$0	\$0	\$300	\$600	\$450	\$0	\$0	\$0	\$1,350
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$0	\$0	\$3,350	\$1,300	\$4,650
TOTAL	TOTAL	\$0	\$0	\$300	\$600	\$450	\$0	\$3,350	\$1,300	\$6,000

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LAMIP106	Los Angeles A, City of	Los Angeles	TCM		SCAB	\$5,000	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Eagle Rock Bl to San Pascual Ave	19-20

DESCRIPTION
Mobility and access improvements to increase transit connectivity, ridership, and access to key destinations along northeast Los Angeles. Enhancements will be on corridors along Marengo St, N Figueroa St, York Blvd, Yosemite Dr, and Arroyo Seco Bike Path. Using toll credits in FY 19/20 in PE for \$32, FY 20/21 in PE for \$65, FY 21/22 in PE for \$49, FY 23/24 in CON for \$340, and FY 24/25 in CON for \$162 as match to RSTP.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$0	\$0	\$250	\$500	\$375	\$0	\$0	\$0	\$1,125
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$0	\$0	\$2,625	\$1,250	\$3,875
TOTAL	TOTAL	\$0	\$0	\$250	\$500	\$375	\$0	\$2,625	\$1,250	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LARE1701	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$873	1A104	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Sixth Street Viaduct to Seventh Street Viaduct	19-01

DESCRIPTION
Provide funding shortfall towards the installation of a new roundabout, safety improvements for pedestrians and cyclists and stormwater Low Impact Development compliant improvements along Mission Road and Myers Street between the Sixth Street Viaduct and the Seventh Street Viaduct. The original federal project was on Mission Road at the First Street Viaduct Intersection.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$373
CON	PC25 - 2016 Earmark Repurposing	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$373	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$873

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LARE1701C	Los Angeles A, City of	Los Angeles	TCM		SCAB	\$500	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From S Westlake Av to S. Carondolet St	19-03

DESCRIPTION
This project will enhance the pedestrian areas adjacent to existing transit stops as well as the surrounding environment in a transit-dependent neighborhood. The improvement may include, but are not limited to enhancement of bus stop improvements including bus benches, bus shelters, bus stop security lighting, street trees and community identifiers.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	DEMOSTL - Demonstration -	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$100	\$0	\$400	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LARE1701D	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,013	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Citywide to Citywide	19-01

DESCRIPTION
This project will improve the safety of pedestrian by installing Leading Pedestrian Interval (LPI), Pedestrian Actuated Warning Devices (AWDs), one scramble crosswalk, one new signal, and safety improvement along Sunset Boulevard between Micheltorena Street & Edgecliff Drive. Project limits will be Citywide. Transit lines that will benefits from this project are: Metro bus 12, 4, 65, 169, 239, 243, 302 Santa Monica Blue Bus 18, and Culver City 2. See attached list of project locations.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$41	\$322	\$0	\$0	\$0	\$0	\$0	\$0	\$363
ROW	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$141	\$0	\$0	\$0	\$0	\$0	\$141
CON	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$0	\$1,509	\$0	\$0	\$0	\$0	\$1,509
TOTAL	TOTAL	\$41	\$322	\$141	\$1,509	\$0	\$0	\$0	\$0	\$2,013

2019 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 32
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16M009	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$9,843	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRIAN FACILITIES-UPGRADE	From Eagle Dale Ave to Figueroa St	19-00

DESCRIPTION
Colorado BI Pedestrian and Bicycle Active Transportation Improvements. Improved conditions for those who walk or bicycle in the Eagle Rock neighborhood of the City of Los Angeles including curb extensions, refuge median islands, sidewalk improvements, street furniture, pedestrian lighting, and bicycle lane improvements.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$1,438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,438
CON	ATP - Active Transportation Program	\$0	\$7,293	\$0	\$0	\$0	\$0	\$0	\$0	\$7,293
CON	ATP - MPO ST Cash	\$0	\$1,012	\$0	\$0	\$0	\$0	\$0	\$0	\$1,012
CON	CITY - City Funds	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$1,438	\$8,405	\$0	\$0	\$0	\$0	\$0	\$0	\$9,843

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S005	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,745	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Montague St to Montague St	19-14

DESCRIPTION
Pedestrian and Bicycle Neighborhood Intersection Enhancements. This project designs and constructs pedestrian & bicycle neighborhood intersection enhancements at 4 locations identified in the City's Mobility Plan 2035 as part of the Neighborhood Enhanced Network, with accompanying outreach and education.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$192	\$0	\$178	\$0	\$0	\$0	\$0	\$0	\$370
PE	CITY - City Funds	\$48	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$92
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$1,026	\$0	\$0	\$0	\$0	\$1,026
CON	CITY - City Funds	\$0	\$0	\$0	\$257	\$0	\$0	\$0	\$0	\$257
TOTAL	TOTAL	\$240	\$0	\$222	\$1,283	\$0	\$0	\$0	\$0	\$1,745

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S006	Los Angeles A, City of	Los Angeles	TCM Committed	NO	SCAB	\$5,000	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From Jesse St to 4th St	19-13

DESCRIPTION
Boyle Heights Pedestrian Linkages. Pedestrian infrastructure improvements including sidewalk repairs, 3,400 linear feet of new sidewalk, and installation of pedestrian lighting, continental crosswalks, and curb ramps to improve connectivity within community and to 6th Street Viaduct Replacement Project. Utilizing Toll Credits.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$893
CON	ATP - Active Transportation Program	\$0	\$0	\$4,107	\$0	\$0	\$0	\$0	\$0	\$4,107
TOTAL	TOTAL	\$893	\$0	\$4,107	\$0	\$0	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M014	Los Angeles A, City of	Los Angeles	TCM Committed	NO	SCAB	\$15,000	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Art district to Art district	19-08

DESCRIPTION
Arts District Pedestrian & Cyclist Safety Project. The project will establish critical pedestrian and cyclist connections to and within the Arts District in Downtown Los Angeles which is a historic industrial neighborhood with a complex street system that challenges the mobility of all users whether they are on foot, on a bike or in a vehicle. Utilizing Toll Credits to match ATP funds.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$2,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,550
PE	CITY - City Funds	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$12,300	\$0	\$0	\$0	\$0	\$12,300
TOTAL	TOTAL	\$2,700	\$0	\$0	\$12,300	\$0	\$0	\$0	\$0	\$15,000

2019 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 32
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S005	Los Angeles A, City of	Los Angeles	TCM Committed	YES	SCAB	\$6,336	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	From Vermont Avenue to Western Avenue	19-00

DESCRIPTION
The City of Los Angeles will be implementing complete street treatments to improve Jefferson Boulevard between Vermont Avenue and Western Avenue, which includes buffered Class II (0.35 mi) and Class IV (0.65 mi) bicycle facilities, curb extensions, pedestrian refuge areas, path improvements, pedestrian lighting, and additional shade trees with Road Diet from 4 to 2 lanes (1 mile).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - ST Cash	\$0	\$0	\$925	\$0	\$0	\$0	\$0	\$0	\$925
CON	ATP - ST Cash	\$0	\$0	\$0	\$5,061	\$0	\$0	\$0	\$0	\$5,061
CON	CITY - City Funds	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$0	\$0	\$925	\$5,411	\$0	\$0	\$0	\$0	\$6,336

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19M013	Los Angeles A, City of	Los Angeles	TCM		SCAB	\$18,793	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Vanalden to Balboa	19-09

DESCRIPTION
Design and construction of 2.93 miles of greenway gap closure along the banks of the LA River, and adjacent on-street network of bicycle and pedestrian improvements

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$18,593	\$0	\$0	\$0	\$18,593
TOTAL	TOTAL	\$0	\$0	\$200	\$0	\$18,593	\$0	\$0	\$0	\$18,793

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19M014	Los Angeles A, City of	Los Angeles	TCM		SCAB	\$46,600	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Manchester to Imperial	19-09

DESCRIPTION
Safety and mobility improvements along 2.8 mile stretch of Broadway (Manchester Ave to Imperial Hwy) and Manchester Ave (Vermont Ave to Broadway). Includes a separated 4-mile Class IV cycle track), sidewalk and crossing improvements, signal upgrades, center median refuge island mods, and other improvements to slow speeding vehicles & increase pedestrian/bicyclist safety, plus pedestrian lighting, street trees, & pedestrian/bicyclist amenities, such as benches, bike racks, and trash receptacles.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$4,000	\$0	\$1,200	\$0	\$0	\$0	\$5,200
PE	CITY - City Funds	\$0	\$0	\$500	\$0	\$200	\$0	\$0	\$0	\$700
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$0	\$19,621	\$0	\$0	\$19,621
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$21,079	\$0	\$0	\$21,079
TOTAL	TOTAL	\$0	\$0	\$4,500	\$0	\$1,400	\$40,700	\$0	\$0	\$46,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S003	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$1,750	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING		19-07

DESCRIPTION
Create 5 neighborhood plans that address the need for active transportation connections with transit, parks, and improve quality of life for aging adults in Los Angeles.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$1,750	\$0	\$0	\$0	\$0	\$1,750
TOTAL	TOTAL	\$0	\$0	\$0	\$1,750	\$0	\$0	\$0	\$0	\$1,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S004	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM		SCAB	\$29,000	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS		19-13

DESCRIPTION
Transform 5 of the City's most traffic stressed schools through safety improvements, bicycle infrastructure, and speed reduction measures, 0.25 mi within 10th St ES, Esperanza ES, Gratts LAYS, Gratts EEC, and Liechty MS in central LA.

2019 Federal Transportation Improvement Program
Los Angeles County
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Including Amendments 1 - 32
(In \$000's)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$2,959	\$986	\$0	\$0	\$0	\$0	\$3,945
PE	CITY - City Funds	\$0	\$0	\$741	\$247	\$0	\$0	\$0	\$0	\$988
ROW	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$1,096	\$0	\$0	\$0	\$1,096
ROW	CITY - City Funds	\$0	\$0	\$0	\$0	\$275	\$0	\$0	\$0	\$275
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$0	\$18,157	\$0	\$0	\$18,157
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$4,539	\$0	\$0	\$4,539
TOTAL	TOTAL	\$0	\$0	\$3,700	\$1,233	\$1,371	\$22,696	\$0	\$0	\$29,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S005	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$6,999	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS		19-07

DESCRIPTION
112th Street and Flounoy Elementary Schools Safety Improvements Project - new crosswalks, curb ramps, curb extensions, speed humps, speed feedback signs, pedestrian-activated flashing beacons, and a new traffic signal with vehicle diverters in 0.25-mile vicinity of 112th Street and Flounoy Elementary Schools in the Watts neighborhood

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$725	\$242	\$0	\$0	\$0	\$0	\$967
PE	CITY - City Funds	\$0	\$0	\$181	\$60	\$0	\$0	\$0	\$0	\$241
ROW	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$185	\$0	\$0	\$0	\$185
ROW	CITY - City Funds	\$0	\$0	\$0	\$0	\$46	\$0	\$0	\$0	\$46
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$0	\$4,448	\$0	\$0	\$4,448
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$1,112	\$0	\$0	\$1,112
TOTAL	TOTAL	\$0	\$0	\$906	\$302	\$231	\$5,560	\$0	\$0	\$6,999

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S006	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$5,600	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS		19-07

DESCRIPTION
Transform one of the City's most traffic-stressed schools through the implementation of safety improvements, bicycle infrastructure, and speed-reduction measures. bicycle left-turn pocket, pedestrian-scale lighting, LPI, pedestrian-activated flashing beacons, curb extensions. Bike Box in New Left-Turn Pocket, 0.25-mile vicinity of Alexandria Avenue Elementary School in the East Hollywood neighborhood

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$549	\$183	\$0	\$0	\$0	\$0	\$732
PE	CITY - City Funds	\$0	\$0	\$137	\$46	\$0	\$0	\$0	\$0	\$183
ROW	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$382	\$0	\$0	\$0	\$382
ROW	CITY - City Funds	\$0	\$0	\$0	\$0	\$95	\$0	\$0	\$0	\$95
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$0	\$3,366	\$0	\$0	\$3,366
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$842	\$0	\$0	\$842
TOTAL	TOTAL	\$0	\$0	\$686	\$229	\$477	\$4,208	\$0	\$0	\$5,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D461	Los Angeles County	Los Angeles	TCM Committed	YES	SCAB	\$24,743	LA0D461	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAYT2 - HIGHWAY/ROAD IMP- LANE ADD'S - w/ TCM: GM	From HILLCREST PKWY to LAKE HUGHES RD	19-00

DESCRIPTION
RECONSTRUCT- THE OLD ROAD FROM HILLCREST PARKWAY TO LAKE HUGHES RD & WIDEN FROM 40' TO 68', 2 VEH. LANES and a 5' CLASS II BIKELANE IN EA DIR & STRIPPED MEDIAN (FROM 2 TO 4 LNS 2 EA DIR) for 2.1 miles.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CO - County	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	CO - County	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	CO - County	\$5,000	\$8,644	\$0	\$0	\$0	\$0	\$0	\$0	\$13,644
CON	PC25 - Los Angeles County Proposition	\$0	\$2,746	\$1,261	\$1,592	\$0	\$0	\$0	\$0	\$5,599
TOTAL	TOTAL	\$10,500	\$11,390	\$1,261	\$1,592	\$0	\$0	\$0	\$0	\$24,743

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(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D465	Los Angeles County	Los Angeles	TCM	YES	SCAB	\$12,690	LA0D465	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Hacienda to Fullerton	19-00

DESCRIPTION
Colima Road-City of Whittier Limits to Fullerton Road, for a total distance of 4.9 miles. The project will widen Colima Rd by up to six feet at spot locations and restripe to accommodate three through lanes in each direction. A Class II bikeway from the City of Whittier will be extended to Larkvane Rd, a distance of 1.2 miles, and bus pads will be replaced. Includes median landscaping. Utilizing Toll Credits to match CMAQ and STPL.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	LTF - Local Transportation	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	STPL - STP Local	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$4,423	\$0	\$0	\$0	\$0	\$0	\$0	\$4,423
CON	STPL - STP Local	\$0	\$6,667	\$0	\$0	\$0	\$0	\$0	\$0	\$6,667
TOTAL	TOTAL	\$1,600	\$11,090	\$0	\$0	\$0	\$0	\$0	\$0	\$12,690

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1069	Los Angeles County	Los Angeles	EXEMPT - 93.127		SCAB	\$2,930	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 500' east of whittier boulevard to 500' west of whittier boulevard	19-00

DESCRIPTION
Various intersection improvements at Norwalk Boulevard and Whittier Boulevard including left turn phasing, right turn phasing, adding right turn lanes, and left turn storage lengthening. A thru lane will be configured through some widening and re-stripping on southboud Norwalk about 350 feet on both sides of the intersection

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$1,780	\$0	\$0	\$0	\$0	\$0	\$1,780
TOTAL	TOTAL	\$0	\$1,150	\$1,780	\$0	\$0	\$0	\$0	\$0	\$2,930

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1070	Los Angeles County	Los Angeles	EXEMPT - 93.127		SCAB	\$1,400	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 500' east of Telegraph to 500' west of Telegraph	19-00

DESCRIPTION
The Project is various intersection improvements at Carmenita Road and Telegraph Rd. The work consists of: PROVIDE ADDITIONAL NB THRU LANE ALONG CARMENITA RD, PROVIDE ADDITIONAL EB LEFT TURN LANE ALONG TELEGRAPH RD, INCREASE WB LEFT TURN STORAGE ALONG TELEGRAPH RD and TELEGRAPH RD TO BE SIGNED AS A CLASS III BIKE ROUTE IN ACCORDANCE WITH THE LA COUNTY BICYCLE MASTER PLAN.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$75	\$250	\$0	\$0	\$0	\$0	\$0	\$325
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$1,075	\$0	\$0	\$0	\$0	\$1,075
TOTAL	TOTAL	\$0	\$75	\$250	\$1,075	\$0	\$0	\$0	\$0	\$1,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1072	Los Angeles County	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$1,740	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 500 east of Valley View to 500' west of Valley View	19-00

DESCRIPTION
Various intersection improvements at Valley View Avenue and Imperial Highway including:PROVIDE ADDITIONAL WB LEFT TURN LANE ALONG IMPERIAL HIGHWAY, PROVIDE NB RIGHT TURN OVERLAP PHASING,PROVIDE ADDITIONAL EB LEFT TURN LANE ALONG IMPERIAL HIGHWAY, and VALLEY VIEW AVE TO BE SIGNED AS A CLASS III BIKE ROUTE IN ACCORDANCE WITH THE LA COUNTY BICYCLE MASTER PLAN

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$475
CON	CO - County	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$1,165	\$0	\$0	\$0	\$0	\$0	\$1,165
TOTAL	TOTAL	\$100	\$475	\$1,165	\$0	\$0	\$0	\$0	\$0	\$1,740

2019 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 32
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1073	Los Angeles County	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$2,410	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 500' west of Painter Ave to 500' East of Painter Ave	19-00

DESCRIPTION
Various intersection improvements at Painter Avenue and Mulberry Drive including: PROVIDE ADDITIONAL NB LEFT TURN LANE ALONG PAINTER AVE, PROVIDE EB RIGHT TURN POCKET ALONG MULBERRY DR, INCREASE EB LEFT TURN STORAGE ALONG MULBERRY DR, PROVIDE WB RIGHT TURN POCKET ALONG MULBERRY DR, INCREASE WB LEFT TURN STORAGE ALONG MULBERRY DR, PROVIDE NB RIGHT TURN POCKET ALONG PAINTER AVE, PROVIDE SB RIGHT TURN POCKET ALONG PAINTER AVE.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$468	\$0	\$0	\$0	\$0	\$0	\$0	\$468
ROW	MR20H - Measure R 20% Highway	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$143
CON	MR20H - Measure R 20% Highway	\$0	\$1,799	\$0	\$0	\$0	\$0	\$0	\$0	\$1,799
TOTAL	TOTAL	\$0	\$2,410	\$0	\$0	\$0	\$0	\$0	\$0	\$2,410

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1108	Los Angeles County	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$3,128	LA000800	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From Los Angeles County to Los Angeles County	19-20

DESCRIPTION
Match to HBP 3471 - Los Angeles County 3471 PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. This project is the match to HBP 3471 in group project LA000800. Utilizing toll credits of \$13,000 in FY15/16 for PE, \$89,000 in FY18/19 and \$276,000 in FY21/22 for CON.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	STPL - STP Local	\$0	\$783	\$0	\$0	\$2,345	\$0	\$0	\$0	\$3,128
TOTAL	TOTAL	\$0	\$783	\$0	\$0	\$2,345	\$0	\$0	\$0	\$3,128

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1126	Los Angeles County	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,498	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
STUDY - PROJECT STUDY	From Et to Al	19-00

DESCRIPTION
Non-infrastructure Pedestrian Plans and Programs in the unincorporated communities of West Whittier-Los Nietos, Lake Los Angeles, West Athens-Westmont and Walnut Park. Scope of work includes data collection and analysis, community participatory planning via collaboration, public awareness media campaign across unincorporated county communities, and tailored, culturally-competent outreach, education and encouragement programs specific to each community.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1127	Los Angeles County	Los Angeles	NON-REPORTABLE TCM COMMITTED NO		SCAB	\$2,374	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Peck Road Park to Rio Hondo Bike Path	19-00

DESCRIPTION
The project involves construction of 0.6-mile long Class I bike and multiuse path facility. Project is located in the unincorporated area of North El Monte. The trail is a key East-West gap closure to connect Rio Hondo Bike Trail to the San Gabriel River Regional Bike Trail.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CO - County	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	ATP - Active Transportation Program	\$0	\$1,546	\$0	\$0	\$0	\$0	\$0	\$0	\$1,546
CON	CO - County	\$0	\$328	\$0	\$0	\$0	\$0	\$0	\$0	\$328
TOTAL	TOTAL	\$500	\$1,874	\$0	\$0	\$0	\$0	\$0	\$0	\$2,374

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1197	Los Angeles County	Los Angeles	EXEMPT - 93.126		MDAB	\$898	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Ave M-4 to M-8	19-00

DESCRIPTION
Install 1.8 mile bike lanes on 170th St E between Avenue M-4 and Avenue M-8 and between East Avenue P and East Palmdale Boulevard. Project is part of Highway Safety Improvement Program.

2019 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 32
(In \$000's)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CO - County	\$0	\$0	\$0	\$898	\$0	\$0	\$0	\$0	\$898
TOTAL	TOTAL	\$0	\$0	\$0	\$898	\$0	\$0	\$0	\$0	\$898

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1291	Los Angeles County	Los Angeles	TCM Committed	NO	SCAB	\$9,250	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From San Gabriel Bl to 132' w/o Michillinda Ave	19-27

DESCRIPTION
Huntington Dr - San Gabriel Bl to 132' w/o Michillinda Ave: Construct approx. 7200ft buffered Class II bike lanes, upgrade curbs & sidewalks to meet standards. Add pedestrian access through the median @S San Gabriel. Add drought tolerant landscaping/hardscape inside median. Install new traffic signal at Huntington Dr & Madre St/Muscatel Av which may require tree removal.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CO - County	\$0	\$0	\$4,847	\$125	\$0	\$0	\$0	\$0	\$4,972
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$3,831	\$447	\$0	\$0	\$0	\$0	\$4,278
TOTAL	TOTAL	\$0	\$0	\$8,678	\$572	\$0	\$0	\$0	\$0	\$9,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1486	Los Angeles County	Los Angeles	TCM		SCAB	\$3,700	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From various to various	19-01

DESCRIPTION
The Project consists of design and construction of 1.86 miles of Class I bike path along Puente Creek and 0.37 miles of enhanced Class III bike route along Rimgrove and Witzman Drive adjacent to the Rimgrove County Park. The non-infrastructure portion of the Project includes bicycle and pedestrian safety education and encouragement training workshops and rodeos to students at 3 elementary, 1 middle, and 1 high school located near the proposed bikeway.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	CO - County	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$2,560	\$0	\$0	\$0	\$0	\$2,560
CON	CO - County	\$0	\$0	\$0	\$615	\$0	\$0	\$0	\$0	\$615
TOTAL	TOTAL	\$125	\$400	\$0	\$3,175	\$0	\$0	\$0	\$0	\$3,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1677	Los Angeles County	Los Angeles	NON-REPORTABLE TCM		SCAB	\$875	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM		19-09

DESCRIPTION
Malibu Canyon Road Bridge Replacement - Replace 2-lane (one each direction) bridge with 3-ft pedestrian walkway over Malibu Creek to comply with AASHTO standards. New bridge will have (2) 12-ft wide travel lanes, 8-ft N.B shoulder, and a 12-ft S.B. shoulder. A 6-ft pedestrian walkway on the east side of the bridge will be protected from vehicles with a concrete barrier.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$100	\$100	\$175	\$0	\$0	\$0	\$0	\$375
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$100	\$100	\$175	\$500	\$0	\$0	\$0	\$875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE0896	Los Angeles County	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,510	LAE0896	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS08 - FIBER OPTIC COMMUNICATIONS	From Colima @ to Fullerton	19-00

DESCRIPTION
This project will involve installation of fiber optic communications for the traffic signals along Colima Road from Azusa Ave to Stoner Creek Road and along Fullerton Road from Colima Road to Gale Avenue. Cameras and connecting cables will be installed at the intersection of Colima Road and Stoner Creek Road. A right turn lane will also be added to the intersection of Colima Road and Fullerton Road

2019 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 32
(In \$000's)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CO - County	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	DEMOSTL - Demonstration -	\$0	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$720
CON	PC20 - Los Angeles County Proposition	\$0	\$568	\$0	\$0	\$0	\$0	\$0	\$0	\$568
CON	PC25 - Los Angeles County Proposition	\$0	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$0	\$1,510	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE1228	Los Angeles County	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$40	LAE1228	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From east side SG River to West side SG River	19-30

DESCRIPTION
Repair Rosecrans and Alondra Bridges per the County of Los Angeles Triennial Inspection Report. Utilizing Toll Credits for \$40 in construction in FY20/21.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	DEMOSTL - Demonstration -	\$0	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$0	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$40

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE1920	Los Angeles County	Los Angeles	NON-EXEMPT	YES	SCAB	\$4,300	LAE1920	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Normandie to New Hampshire	19-00

DESCRIPTION
DEL AMO BLVD - FROM NORMANDIE AVE AND NEW HAMPSHIRE - RECONSTRUCT AND WIDEN . FROM 1 LANE EA. DIR TO 2 LANES IN EA DIR.
CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID:CA511, \$2,159,760.00

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900
CON	LTF - 2016 Earmark Repurposing	\$0	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$2,400
TOTAL	TOTAL	\$1,900	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$4,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAES645	Los Angeles County	Los Angeles	EXEMPT - 93.126		SCAB	\$7,000	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR88 - RAMPS-MODIFY	From Rye Canyon Road to I-5	19-31

DESCRIPTION
Rye Canyon Ramps Relocation-The project will construct new on/off ramps for the southbound Interstate 5 (I-5) Freeway at Rye Canyon

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	LTF - Local Transportation	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$7,000
TOTAL	TOTAL	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$7,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1312	Los Angeles County	Los Angeles	TCM Committed	YES	SCAB	\$16,893	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Various to Various	19-00

DESCRIPTION
Gateway Cities Forum Traffic Signal Corridors, Phase V. Design and construction of multijurisdictional traffic signal synchronization and intersection operational improvements on regional arterials in the Gateway Cities region. Includes 86 consecutive intersections.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$1,307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,307
PE	PC25 - Los Angeles County Proposition	\$2,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,263
CON	CITY - City Funds	\$2,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,187
CON	PC25 - Los Angeles County Proposition	\$9,136	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,136
TOTAL	TOTAL	\$14,893	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,893

2019 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 32
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1321	Los Angeles County	Los Angeles	TCM Committed	YES	SCAB	\$18,786	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Various to Various	19-00

DESCRIPTION

San Gabriel Valley Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transportation system components. Synchronizes 83 consecutive intersections.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$958	\$0	\$0	\$0	\$0	\$0	\$0	\$958
PE	PC25 - Los Angeles County Proposition	\$0	\$2,680	\$0	\$0	\$0	\$0	\$0	\$0	\$2,680
CON	CITY - City Funds	\$0	\$2,899	\$0	\$0	\$0	\$0	\$0	\$0	\$2,899
CON	PC25 - Los Angeles County Proposition	\$0	\$12,249	\$0	\$0	\$0	\$0	\$0	\$0	\$12,249
TOTAL	TOTAL	\$0	\$18,786	\$0	\$0	\$0	\$0	\$0	\$0	\$18,786

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1511	Los Angeles County	Los Angeles	TCM Committed	NO	SCAB	\$1,691	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE	From Various to Various	19-00

DESCRIPTION

Eastside Light Rail Bike Interface Project. Project includes design and construction of bike routes with appropriate signage and striping to access Metro Gold Line stations (Class II: 4.5 miles, Class III & Bike Blvd: 2.8 miles).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
PE	CMAQ - Congestion Mitigation Air Quality	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184
CON	ATP - Active Transportation Program	\$0	\$1,305	\$0	\$0	\$0	\$0	\$0	\$0	\$1,305
CON	CO - County	\$0	\$156	\$0	\$0	\$0	\$0	\$0	\$0	\$156
TOTAL	TOTAL	\$230	\$1,461	\$0	\$0	\$0	\$0	\$0	\$0	\$1,691

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1634	Los Angeles County	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$12,763	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Alameda St to Hill St	19-00

DESCRIPTION

El Pueblo Pedestrian Improvements Phase I, II, III, & IV. Design and construction of enhanced facilities to improve & assist pedestrian movement in the El Pueblo District & other landmarks in downtown LA. Wayfinding element in TDM F1718.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231
PE	PC20 - Los Angeles County Proposition	\$925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$925
CON	CITY - City Funds	\$7,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,058
CON	PC20 - Los Angeles County Proposition	\$2,000	\$2,549	\$0	\$0	\$0	\$0	\$0	\$0	\$4,549
TOTAL	TOTAL	\$10,214	\$2,549	\$0	\$0	\$0	\$0	\$0	\$0	\$12,763

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1718	Los Angeles County	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,756	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Et to Al.	19-00

DESCRIPTION

El Pueblo Pedestrian Improvements Phase I, II, III & IV. Wayfinding element of enhanced pedestrian facilities to improve and assist pedestrian movement in the El Pueblo District & other landmarks in downtown LA. Also in Ped Mode (F1634)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
PE	PC20 - Los Angeles County Proposition	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
CON	CITY - City Funds	\$809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$809
CON	CO - County	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	PC20 - Los Angeles County Proposition	\$809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$809
TOTAL	TOTAL	\$1,746	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$1,756

2019 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 32
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3136	Los Angeles County	Los Angeles	NON-EXEMPT	YES	SCAB	\$61,798	1A1005	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Magic Mountain Parkway to Henry Mayo Drive	19-12

DESCRIPTION

Widen The Old Road from N. of Magic Mountain Pkwy to Henry Mayo Dr to 1200 ft west of The Old Road. Project located on The Old Rd. from approx. 700 ft north of Magic Mountain Pkwy to Henry Mayo Dr from The Old Road to the SR126 hook ramps, and Rye Canyon Rd btwn The Old Road & Avenue Stanford. Widening bridge approaches from 4 to 6 lanes, replace bridge #53C0327 & #53C0328, to reduce bottleneck. Toll Credits will be used to match STPL funds for \$4,613 in CON phase in FY23/24.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	HBRR-L - Bridge- Local	\$4,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,796
PE	STPL - STP Local	\$621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$621
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,575	\$33,575
CON	STPL - STP Local	\$0	\$0	\$0	\$0	\$0	\$0	\$7,805	\$0	\$7,805
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$0	\$15,001	\$0	\$0	\$15,001
TOTAL	TOTAL	\$5,417	\$0	\$0	\$0	\$0	\$15,001	\$7,805	\$33,575	\$61,798

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3308	Los Angeles County	Los Angeles	TCM Committed	YES	SCAB	\$24,812	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Various to Cities	19-00

DESCRIPTION

San Gabriel Valley Forum Traffic Signal Corridors Project. Design and construction of multijurisdictional traffic signal synch, intersection operational improvements, and intelligent transportation system components on regional arterials. Aprox. 183 signals total.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$4,962	\$0	\$0	\$0	\$0	\$0	\$0	\$4,962
CON	PC25 - Los Angeles County Proposition	\$0	\$19,850	\$0	\$0	\$0	\$0	\$0	\$0	\$19,850
TOTAL	TOTAL	\$0	\$24,812	\$0	\$0	\$0	\$0	\$0	\$0	\$24,812

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3309	Los Angeles County	Los Angeles	TCM Committed	YES	SCAB	\$14,786	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Various Gateway to Cities	19-00

DESCRIPTION

Gateway Cities Forum Traffic Signal Corridors Proj, Phase VI. Design and construct multijurisdictional traffic signal synchronization, intersection operational improvements & ITS components on regional arterials in Gateway Cites area. (aprox. 126 signals)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$1,366	\$0	\$0	\$0	\$0	\$0	\$0	\$1,366
CON	PC25 - Los Angeles County Proposition	\$0	\$13,420	\$0	\$0	\$0	\$0	\$0	\$0	\$13,420
TOTAL	TOTAL	\$0	\$14,786	\$0	\$0	\$0	\$0	\$0	\$0	\$14,786

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3310	Los Angeles County	Los Angeles	TCM Committed	YES	SCAB	\$12,980	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Various to Southbay Cities	19-00

DESCRIPTION

South Bay Forum Traffic Signal Corridors Project. Design and construction of multijurisdictional traffic signal synchronization, operational improvements & ITS components on arterials in the South Bay area of LA County. (aprox 40+ signals)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$2,596	\$0	\$0	\$0	\$0	\$0	\$0	\$2,596
CON	PC25 - Los Angeles County Proposition	\$0	\$10,384	\$0	\$0	\$0	\$0	\$0	\$0	\$10,384
TOTAL	TOTAL	\$0	\$12,980	\$0	\$0	\$0	\$0	\$0	\$0	\$12,980

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Including Amendments 1 - 32
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3311	Los Angeles County	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$3,486	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS08 - FIBER OPTIC COMMUNICATIONS	From Countywide to Various	19-00

DESCRIPTION
Information Exchange Network (IEN) traffic management system Phase III. Including 1) software that will automatically generate IEN intersection, 2) on-line web tutorial 3) IEN Command/Data Interface Installation and Support 4) Enhancement to the IEN which will enable a user to know when a traffic signal is giving a priority to transit vehicles 5) Existing Traffic Signal Controller and Firmware Upgrades so they can communicate with the IEN. (previously 1ITS04)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$2,391	\$0	\$0	\$0	\$0	\$0	\$0	\$2,391
CON	PC20 - Los Angeles County Proposition	\$0	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$1,095
TOTAL	TOTAL	\$0	\$3,486	\$0	\$0	\$0	\$0	\$0	\$0	\$3,486

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3519	Los Angeles County	Los Angeles	TCM Committed	NO	SCAB	\$2,645	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Various Locations to North LA County	19-00

DESCRIPTION
North County Bikeways. Install three Class II and three Class III bikeway segments, including signage, striping, road widening, & road shoulder improvements. (aprox. 3.88 miles of bike lanes and 3.18 miles of bike routes.)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197
PE	STPE-R - STP Enhancement-RIP	\$454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$454
CON	CITY - City Funds	\$0	\$1,174	\$0	\$0	\$0	\$0	\$0	\$0	\$1,174
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$820	\$0	\$0	\$0	\$0	\$0	\$0	\$820
TOTAL	TOTAL	\$651	\$1,994	\$0	\$0	\$0	\$0	\$0	\$0	\$2,645

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3521	Los Angeles County	Los Angeles	NON-REPORTABLE TCM COMMITTED NO		SCAB	\$571	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Various to Locations	19-00

DESCRIPTION
Willowbrook Area Bikeway Improvements. Install a bike path and two bike routes in the Willowbrook area to improve mobility. (Sharrows and bike route Distance in Miles 0.68)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$54
CON	CITY - City Funds	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$457	\$0	\$0	\$0	\$0	\$0	\$0	\$457
TOTAL	TOTAL	\$0	\$571	\$0	\$0	\$0	\$0	\$0	\$0	\$571

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3628	Los Angeles County	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$6,590	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Various to Locations	19-02

DESCRIPTION
Willowbrook Area Access Improvements to MLK MACC. This project will construct sidewalk improvements and relocate signal facilities between the Imperial/Wilmington Metro Rail Station and the MLK MACC. The project is located in the unincorporated Willowbrook area near the Rosa Parks Metro Rail Station and the MLK Jr. Multi-Service Ambulatory Care Center (MACC) Toll credits will be used to match STPL.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CO - County	\$309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$309
PE	STPE - STP Enhance-Prior RIP	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
CON	ATP - Active Transportation Program	\$0	\$3,865	\$0	\$0	\$0	\$0	\$0	\$0	\$3,865
CON	CO - County	\$0	\$466	\$0	\$0	\$0	\$0	\$0	\$0	\$466
CON	STPL - STPL Local	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
TOTAL	TOTAL	\$2,259	\$4,331	\$0	\$0	\$0	\$0	\$0	\$0	\$6,590

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5110	Los Angeles County	Los Angeles	NON-REPORTABLE TCM COMMITTED NO		SCAB	\$918	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Fullerton and to Pathfinder	19-00

DESCRIPTION
Fullerton Road at Pathfinder Road, et al. Project scope includes widening and restriping the intersections of Pathfinder Rd at Fullerton Rd and Pathfinder Rd at Brea Canyon Cutoff to add turn lanes. The project will add a 5-foot wide Class II bike lane on both sides of Pathfinder Rd leading from the intersection of Pathfinder Rd at Fullerton Rd to the Pathfinder County Park entrance, a one-quarter mile distance.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	LTF - Local Transportation	\$0	\$459	\$0	\$0	\$0	\$0	\$0	\$0	\$459
CON	PC25 - Los Angeles County Proposition	\$0	\$459	\$0	\$0	\$0	\$0	\$0	\$0	\$459
TOTAL	TOTAL	\$0	\$918	\$0	\$0	\$0	\$0	\$0	\$0	\$918

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5115	Los Angeles County	Los Angeles	NON-EXEMPT	YES	MDAB	\$11,297	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From 40 th Street West to 57th Street	19-00

DESCRIPTION
Avenue L Roadway Widening Project; widen Avenue L from one lane to two lanes in each direction from 40th St West to 57th St (total distance 1.7 mi) include left- and right-turn pockets where Avenue L intersects with 40th, 42nd, 45th, 50th and 55th Streets, curbs and gutter reconstruction, a 12-foot wide Class II bike lane in each direction and 8-foot wide sidewalks on both sides of the street.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	STPL - STP Local	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
ROW	STPL-R - STP Local Regional	\$0	\$544	\$0	\$0	\$0	\$0	\$0	\$0	\$544
CON	STPL - STP Local	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	STPL-R - STP Local Regional	\$0	\$0	\$4,253	\$0	\$0	\$0	\$0	\$0	\$4,253
TOTAL	TOTAL	\$1,500	\$544	\$9,253	\$0	\$0	\$0	\$0	\$0	\$11,297

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5310	Los Angeles County	Los Angeles	TCM Committed	YES	SCAB	\$4,242	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Various to Cities	19-00

DESCRIPTION
Ramona Boulevard/Badillo Street/Covina Boulevard TSSP/BSP. Implementation of a Traffic Signal Synchronization Project (TSSP) on Ramona Bl/Badillo St/Covina Bl from Santa Anita Av to the 57 Freeway. A Bus Signal Priority (BSP) project will be implemented on Ramona Bl/Badillo St from Tyler Av to Grand Av to give transit priority for Foothill Transit operations (aprox. 48 signal locations)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$0	\$863	\$0	\$0	\$0	\$0	\$0	\$0	\$863
CON	CITY - City Funds	\$0	\$1,484	\$0	\$0	\$0	\$0	\$0	\$0	\$1,484
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$1,895	\$0	\$0	\$0	\$0	\$0	\$1,895
TOTAL	TOTAL	\$0	\$2,347	\$1,895	\$0	\$0	\$0	\$0	\$0	\$4,242

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5315	Los Angeles County	Los Angeles	TCM Committed	YES	SCAB	\$1,241	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Various to Streets	19-00

DESCRIPTION
San Gabriel Valley Forum Traffic Signal Corridors Project. This project includes 6 intersections at Myrtle Av/Peck Rd between Huntington Dr and Clark St and provides for system wide coordination, timing and operational improvements and traffic signal synchronization, equipment upgrades and intersection operational improvements. (aprox. 20+ signals)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$1,041	\$0	\$0	\$0	\$0	\$0	\$1,041
TOTAL	TOTAL	\$0	\$200	\$1,041	\$0	\$0	\$0	\$0	\$0	\$1,241

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5316	Los Angeles County	Los Angeles	TCM Committed	YES	SCAB	\$1,880	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Et to AI	19-00

DESCRIPTION

South Bay Forum Traffic Signal Corridors Project - systemwide coordination, timing and operational improvements and traffic signal synchronization, equipment upgrades and intersection operational improvements in South Bay region. 25 signals system wide. Additionally, this project will install any warranted and feasible roadway improvements along the routes to improve overall progression.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$1,680	\$0	\$0	\$0	\$0	\$0	\$1,680
TOTAL	TOTAL	\$0	\$200	\$1,680	\$0	\$0	\$0	\$0	\$0	\$1,880

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5514	Los Angeles County	Los Angeles	TCM Committed	NO	SCAB	\$1,230	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From El Segundo to Manchester Ave	19-00

DESCRIPTION

Vermont Ave Bike Lane - Manchester Blvd to El Segundo Blvd. Funds are requested to design and construct Class II bike lanes on Vermont Av (3.0 miles). Short term bicycle racks (14) are also proposed at key destinations. Toll Credits will be used to match STPL.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CO - County	\$473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$473
CON	ATP - Active Transportation Program	\$0	\$676	\$0	\$0	\$0	\$0	\$0	\$0	\$676
CON	CO - County	\$0	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$81
TOTAL	TOTAL	\$473	\$757	\$0	\$0	\$0	\$0	\$0	\$0	\$1,230

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5515	Los Angeles County	Los Angeles	TCM Committed	NO	SCAB	\$1,327	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Blue Line Station to Et AI	19-17

DESCRIPTION

Florence Metro Blue Line Station Bikeway Access Improvements. Design and construct 11.19 miles of Class III bike routes with sharrows and enhanced treatments (bicycle boulevard). Short-term bicycle parking will be provided and limit line loop detectors will be upgraded to detect bicycles at all required signalized intersections. Toll credits will be used to match ATP.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CO - County	\$139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139
CON	ATP - Active Transportation Program	\$0	\$1,188	\$0	\$0	\$0	\$0	\$0	\$0	\$1,188
TOTAL	TOTAL	\$139	\$1,188	\$0	\$0	\$0	\$0	\$0	\$0	\$1,327

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5704	Los Angeles County	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$496	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Et to AI	19-00

DESCRIPTION

Metro Green Line Vermont Station Wayfinding Signage. This project is located in the unincorporated community of West Athens/Westmont within one-and-a-half mile radius of the Metro Green Line Vermont Station.. This wayfinding signage project will direct cyclists and pedestrians who are traveling to or from the Green Line Vermont Station.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$77
PE	CO - County	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$319	\$0	\$0	\$0	\$0	\$0	\$0	\$319
CON	CO - County	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
TOTAL	TOTAL	\$0	\$496	\$0	\$0	\$0	\$0	\$0	\$0	\$496

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7305	Los Angeles County	Los Angeles	TCM Committed	YES	SCAB	\$4,048	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From Beverly Blvd to Carson St	19-00

DESCRIPTION
GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDOR PROJECT : Designs and constructs ITS improvements along Norwalk Bl, San Antonio Dr, Pioneer Bl between Beverly Bl and Carson St including synchronization and retiming of traffic signals, equipment upgrades, system detection, CCTV cameras (upto 14 CCTVs), and changeable message signs.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CO - County	\$0	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$138
PE	PC25 - Los Angeles County Proposition	\$0	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$370
CON	CO - County	\$0	\$672	\$0	\$0	\$0	\$0	\$0	\$0	\$672
CON	PC25 - Los Angeles County Proposition	\$0	\$2,868	\$0	\$0	\$0	\$0	\$0	\$0	\$2,868
TOTAL	TOTAL	\$0	\$4,048	\$0	\$0	\$0	\$0	\$0	\$0	\$4,048

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7306	Los Angeles County	Los Angeles	TCM Committed	YES	SCAB	\$3,660	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Lowell Ave to Crown Ave	19-00

DESCRIPTION
FOOTHILL BOULEVARD TRAFFIC SIGNAL CORRIDOR PROJECT : (1) Traffic signal synchronization, equipment upgrades and intersection operational improvements for 28 intersections along Foothill Bl between Lowell Av and Crown Av. (2) Installs two (2) Closed Circuit Television (CCTV) cameras and wireless network communications infrastructure which will provide for expansion of Advanced Transportation Management System (ATMS) along Foothill Bl.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CO - County	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$732
PE	PC25 - Los Angeles County Proposition	\$0	\$130	\$430	\$0	\$0	\$0	\$0	\$0	\$560
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$1,250	\$1,118	\$0	\$0	\$0	\$0	\$2,368
TOTAL	TOTAL	\$0	\$862	\$1,680	\$1,118	\$0	\$0	\$0	\$0	\$3,660

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7307	Los Angeles County	Los Angeles	TCM Committed	YES	SCAB	\$4,531	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Hemlock St to Workman Mill Rd	19-00

DESCRIPTION
SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDOR PROJECT : Implements ITS enhancements including synchronization and retiming of traffic signals, equipment upgrades, system detection, CCTV cameras, and changeable message signs to expand Advanced Transportation Management System (ATMS).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CO - County	\$0	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$126
PE	PC25 - Los Angeles County Proposition	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CO - County	\$0	\$780	\$0	\$0	\$0	\$0	\$0	\$0	\$780
CON	PC25 - Los Angeles County Proposition	\$0	\$3,125	\$0	\$0	\$0	\$0	\$0	\$0	\$3,125
TOTAL	TOTAL	\$0	\$4,531	\$0	\$0	\$0	\$0	\$0	\$0	\$4,531

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7308	Los Angeles County	Los Angeles	TCM Committed	YES	SCAB	\$3,510	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Medford Street to Olympic Boulevard	19-00

DESCRIPTION
EAST LOS ANGELES TRAFFIC SIGNAL CORRIDOR PROJECT : (1) Synchronizes traffic signals and implements upgrades at 13 signalized intersections along 3.5 mile segment of Eastern Av. between Medford St and Olympic Blvd. (2) Installs Fiber Optic Communications along Cesar Chavez Av, Ramona Bl, and Atlantic Bl to connect traffic signals to LADPW Advanced Transportation Management System (ATMS).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CO - County	\$0	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$89
PE	PC25 - Los Angeles County Proposition	\$80	\$540	\$0	\$0	\$0	\$0	\$0	\$0	\$620
CON	CO - County	\$0	\$597	\$0	\$0	\$0	\$0	\$0	\$0	\$597
CON	PC25 - Los Angeles County Proposition	\$0	\$2,204	\$0	\$0	\$0	\$0	\$0	\$0	\$2,204
TOTAL	TOTAL	\$80	\$3,430	\$0	\$0	\$0	\$0	\$0	\$0	\$3,510

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7310	Los Angeles County	Los Angeles	TCM Committed	YES	SCAB	\$7,550	1ITS04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION	From 92nd Street to El Segundo Blvd	19-00

DESCRIPTION

SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT : Project area is Normandie Av between 92nd St and El Segundo Bl, Manhattan Beach Bl between Manhattan Av and Van Ness Av, and Hawthorne Bl between Imperial Highway and Manhattan Beach Bl. Project scope includes (1) Synchronization and retiming traffic signals, equipment upgrades, system detection, CCTV cameras, changeable message signs. (2) Upgrade traffic signal operations to be capable of time-based coordination.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CO - County	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	PC25 - Los Angeles County Proposition	\$0	\$160	\$610	\$0	\$0	\$0	\$0	\$0	\$770
CON	CO - County	\$0	\$1,041	\$0	\$0	\$0	\$0	\$0	\$0	\$1,041
CON	PC25 - Los Angeles County Proposition	\$0	\$2,447	\$0	\$2,292	\$0	\$0	\$0	\$0	\$4,739
TOTAL	TOTAL	\$0	\$4,648	\$610	\$2,292	\$0	\$0	\$0	\$0	\$7,550

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7508	Los Angeles County	Los Angeles	TCM Committed	NO	SCAB	\$4,399	1O1007	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCN26 - BICYCLE FACILITY-NEW	From Irwindale Ave to Badillo Street	19-00

DESCRIPTION

Vincent Community Bikeways. Install 2 miles of bike paths along the Big Dalton Wash between Irwindale Ave and Lark Ellen Ave and between Arrow Hwy and Citrus Ave, and 1.3 miles of bike lanes and 1.4 miles of bike routes to connect to the existing and proposed bikeways in the surrounding areas.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$0	\$50	\$100	\$0	\$0	\$0	\$0	\$0	\$150
PE	ATP - Active Transportation Program	\$0	\$200	\$400	\$0	\$0	\$0	\$0	\$0	\$600
CON	AGENCY - Agency	\$0	\$0	\$0	\$730	\$0	\$0	\$0	\$0	\$730
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$2,919	\$0	\$0	\$0	\$0	\$2,919
TOTAL	TOTAL	\$0	\$250	\$500	\$3,649	\$0	\$0	\$0	\$0	\$4,399

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7512	Los Angeles County	Los Angeles	NON-REPORTABLE TCM COMMITTED NO		SCAB	\$806	1O1007	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCN26 - BICYCLE FACILITY-NEW	From Western Ave. to Vermont Ave	19-00

DESCRIPTION

West Athens 110th Bicycle Blvd Gap Closure. Bicycle boulevard on Lohengrin Avenue/110th Street between Imperial Hwy and Denker Ave (0.80 miles) and on 110th Street between Budlong Ave and Vermont Ave (0.25 miles).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	13CFP - LTF - Local Transportation	\$0	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$113
PE	AGENCY - Agency	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	13CFP - LTF - Local Transportation	\$0	\$0	\$0	\$532	\$0	\$0	\$0	\$0	\$532
CON	AGENCY - Agency	\$0	\$0	\$0	\$133	\$0	\$0	\$0	\$0	\$133
TOTAL	TOTAL	\$0	\$141	\$0	\$665	\$0	\$0	\$0	\$0	\$806

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7609	Los Angeles County	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$3,008	1O1007	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Lennox to Lennox	19-00

DESCRIPTION

Hawthorne/Lennox Green Line Station Community Linkages. The project includes pedestrian and bicycle facility improvements, wayfinding, and landscaping on major corridors near the Hawthorne/Lennox Station Metro Green Line Station.

**2019 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 32
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$25	\$70	\$0	\$0	\$0	\$0	\$0	\$95
PE	ATP - Active Transportation Program	\$0	\$100	\$280	\$0	\$0	\$0	\$0	\$0	\$380
CON	AGENCY - Agency	\$0	\$0	\$0	\$507	\$0	\$0	\$0	\$0	\$507
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$2,026	\$0	\$0	\$0	\$0	\$2,026
TOTAL	TOTAL	\$0	\$125	\$350	\$2,533	\$0	\$0	\$0	\$0	\$3,008

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7610	Los Angeles County	Los Angeles	TCM Committed	NO	SCAB	\$2,506	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Del Aire to Del Aire	19-00

DESCRIPTION
Aviation /LAX Green Line Station Community Linkages. The project includes improvements on corridors near the Metro Aviation/LAX Station including pedestrian and bicycle facilities, wayfinding signs, landscaping and traffic calming. An approximate total of 2 miles of bikeway and 2.5 miles of upgraded pedestrian facilities will be implemented.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
PE	ATP - Active Transportation Program	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	AGENCY - Agency	\$0	\$80	\$405	\$0	\$0	\$0	\$0	\$0	\$485
CON	ATP - Active Transportation Program	\$0	\$0	\$1,621	\$0	\$0	\$0	\$0	\$0	\$1,621
TOTAL	TOTAL	\$0	\$480	\$2,026	\$0	\$0	\$0	\$0	\$0	\$2,506

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7703	Los Angeles County	Los Angeles	TCM Committed	NO	SCAB	\$974	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS12 - TRAVELER/MOTORIST INFO SYSTEMS; HWY ADVISORY RAD	From N/A to N/A	19-00

DESCRIPTION
EXPERIENCELA 3.0-MOBILITY IN THE CLOUD : Develops and implements cloud computing based software technology to provide transit users location specific information via personal mobile devices and interactive kiosks at key transportation facilities.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	13CFP - LTF - Local Transportation	\$0	\$779	\$0	\$0	\$0	\$0	\$0	\$0	\$779
CON	CO - County	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195
TOTAL	TOTAL	\$195	\$779	\$0	\$0	\$0	\$0	\$0	\$0	\$974

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7806	Los Angeles County	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$956	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	From 108 to 121	19-00

DESCRIPTION
VERMONT AVENUE STREETSCAPE IMPROVEMENT PROJECT: (1) Installs streetscape improvements that include landscaping and planting of drought tolerant trees, permeable concrete pavers, non-permeable interlocking concrete pavers at bus stops, and decorative crosswalks. (2) Landscaping will have automated irrigation system and flow-through filtration planters.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CO - County	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117
CON	13CFP - LTF - Local Transportation	\$0	\$62	\$662	\$41	\$0	\$0	\$0	\$0	\$765
CON	CO - County	\$69	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$74
TOTAL	TOTAL	\$186	\$67	\$662	\$41	\$0	\$0	\$0	\$0	\$956

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9114	Los Angeles County	Los Angeles	NON-EXEMPT	YES	SCAB	\$8,759	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS	From Camino Bello to SR-60 ramp	19-00

DESCRIPTION
Widen Fullerton Road from SR-60 EB ramp to Camino Bello south of Colima Road (0.45 mile) to add one lane in each direction and install 2.2 miles of enhanced Class III bike facilities along Batson Avenue, parallel to Fullerton

2019 Federal Transportation Improvement Program

**Los Angeles County
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Including Amendments 1 - 32
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$855	\$0	\$0	\$0	\$0	\$0	\$0	\$855
PE	PC25 - Los Angeles County Proposition	\$0	\$1,233	\$0	\$0	\$0	\$0	\$0	\$0	\$1,233
CON	AGENCY - Agency	\$0	\$0	\$2,731	\$0	\$0	\$0	\$0	\$0	\$2,731
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$3,940	\$0	\$0	\$0	\$0	\$0	\$3,940
TOTAL	TOTAL	\$0	\$2,088	\$6,671	\$0	\$0	\$0	\$0	\$0	\$8,759

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9116	Los Angeles County	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$1,134	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Foothill Bl to Colorado Bl	19-00

DESCRIPTION

Michillinda Avenue Intersections Improvement Project: The proposed project includes various roadway, intersection, signal, and pedestrian improvements on Michillinda Avenue between Foothill Boulevard and Colorado Boulevard

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48
PE	PC25 - Los Angeles County Proposition	\$0	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$192
CON	AGENCY - Agency	\$0	\$0	\$0	\$179	\$0	\$0	\$0	\$0	\$179
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$715	\$0	\$0	\$0	\$0	\$715
TOTAL	TOTAL	\$0	\$240	\$0	\$894	\$0	\$0	\$0	\$0	\$1,134

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9302	Los Angeles County	Los Angeles	TCM	YES	SCAB	\$9,134	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Duarte Avenue to Durfee Avenue	19-01

DESCRIPTION

The design and construction of traffic signal synchronization and intelligent transportation system improvements and installation of performance measurement devices in the San Gabriel Valley area.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$443
PE	PC25 - Los Angeles County Proposition	\$0	\$1,770	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770
CON	AGENCY - Agency	\$0	\$0	\$1,384	\$0	\$0	\$0	\$0	\$0	\$1,384
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$5,537	\$0	\$0	\$0	\$0	\$0	\$5,537
TOTAL	TOTAL	\$0	\$2,213	\$6,921	\$0	\$0	\$0	\$0	\$0	\$9,134

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9303	Los Angeles County	Los Angeles	TCM	YES	SCAB	\$5,073	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From 120th St to Rosecrans Ave	19-12

DESCRIPTION

SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDOR PROJECT. This project includes traffic signal synchronization on Crenshaw Boulevard between 120th Street and Rosecrans Avenue and Del Amo Boulevard between Avalon Boulevard and Susana Road (approx. 15+ signals) and also includes systemwide coordination timing, operational improvements and ITS.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75
PE	PC25 - Los Angeles County Proposition	\$0	\$0	\$302	\$0	\$0	\$0	\$0	\$0	\$302
CON	AGENCY - Agency	\$0	\$0	\$0	\$939	\$0	\$0	\$0	\$0	\$939
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$3,757	\$0	\$0	\$0	\$0	\$3,757
TOTAL	TOTAL	\$0	\$0	\$377	\$4,696	\$0	\$0	\$0	\$0	\$5,073

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9304	Los Angeles County	Los Angeles	TCM	YES	SCAB	\$9,603	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Indiana Street to Paramount Boulevard	19-12

DESCRIPTION

The design and construction of traffic signal synchronization and intelligent transportation system improvements and installation of performance measurement devices in the Gateway Cities area

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Los Angeles County
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Including Amendments 1 - 32
(In \$000's)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$35
PE	PC25 - Los Angeles County Proposition	\$0	\$0	\$62	\$0	\$0	\$0	\$0	\$0	\$62
CON	AGENCY - Agency	\$0	\$0	\$0	\$3,431	\$0	\$0	\$0	\$0	\$3,431
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$6,075	\$0	\$0	\$0	\$0	\$6,075
TOTAL	TOTAL	\$0	\$0	\$97	\$9,506	\$0	\$0	\$0	\$0	\$9,603

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9305	Los Angeles County	Los Angeles	NON-EXEMPT	YES	MDAB	\$2,758	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From West Avenue L to Peonza Lane	19-12

DESCRIPTION
ANTELOPE VALLEY TRAFFIC SIGNAL CORRIDOR PROJECT. This project includes traffic signal synchronization on 50th Street West/Rancho Vista Boulevard between Avenue L and Peonza Lane (approx. 10+ signals) and also includes systemwide coordination timing, operational improvements and ITS.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$0	\$24	\$0	\$0	\$0	\$0	\$0	\$24
PE	PC25 - Los Angeles County Proposition	\$0	\$0	\$96	\$0	\$0	\$0	\$0	\$0	\$96
CON	AGENCY - Agency	\$0	\$0	\$0	\$528	\$0	\$0	\$0	\$0	\$528
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$2,110	\$0	\$0	\$0	\$0	\$2,110
TOTAL	TOTAL	\$0	\$0	\$120	\$2,638	\$0	\$0	\$0	\$0	\$2,758

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9504	Los Angeles County	Los Angeles	TCM Committed	NO	SCAB	\$2,252	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From E. Pasadena to E. San Gabriel	19-00

DESCRIPTION
E. Pasadena & E. San Gabriel Bikeway Access Improvements: Install approximately 4.8 miles of bike lanes and enhanced bike routes in the East Pasadena and East San Gabriel communities

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$102
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$408	\$0	\$0	\$0	\$0	\$0	\$0	\$408
CON	AGENCY - Agency	\$0	\$0	\$348	\$0	\$0	\$0	\$0	\$0	\$348
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,394	\$0	\$0	\$0	\$0	\$0	\$1,394
TOTAL	TOTAL	\$0	\$510	\$1,742	\$0	\$0	\$0	\$0	\$0	\$2,252

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9511	Los Angeles County	Los Angeles	TCM Committed	NO	SCAB	\$3,991	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Various Roadways to Various Roadways	19-08

DESCRIPTION
South Whittier Community Bikeway Access Improvements: Construction of Class II & Class III bike facilities in the unincorporated County area of South Whittier along with various pedestrian intersection improvements

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$617	\$0	\$0	\$0	\$0	\$0	\$0	\$617
PE	MR20H - Measure R 20% Highway	\$0	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$2,574	\$0	\$0	\$0	\$0	\$0	\$2,574
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$645	\$0	\$0	\$0	\$0	\$0	\$645
TOTAL	TOTAL	\$0	\$772	\$3,219	\$0	\$0	\$0	\$0	\$0	\$3,991

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9800	Los Angeles County	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$4,866	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE	From 29 locations to 29 locations	19-01

DESCRIPTION
Install bike path amenities coupled with bike path access way improvements and new access way installations to encourage and enable broader use of County bike paths

2019 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 32
(In \$000's)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$275
PE	PC25 - Los Angeles County Proposition	\$0	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$425
CON	AGENCY - Agency	\$0	\$0	\$0	\$1,633	\$0	\$0	\$0	\$0	\$1,633
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$2,533	\$0	\$0	\$0	\$0	\$2,533
TOTAL	TOTAL	\$0	\$700	\$0	\$4,166	\$0	\$0	\$0	\$0	\$4,866

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S007	Los Angeles County	Los Angeles	NON-REPORTABLE TCM COMMITTED NO		SCAB	\$532	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From 110th street to 120th street	19-00

DESCRIPTION
West Carson Community Bikeways. Design and construct 0.99 miles of Class II bicycle lanes on Lomita Boulevard and Carson Street, as well as 0.65 miles of Class III bicycle route on 220th Street.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY - Agency	\$5	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$19
PE	ATP - Active Transportation Program	\$0	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$74
CON	AGENCY - Agency	\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$88
CON	ATP - Active Transportation Program	\$0	\$0	\$351	\$0	\$0	\$0	\$0	\$0	\$351
TOTAL	TOTAL	\$5	\$176	\$351	\$0	\$0	\$0	\$0	\$0	\$532

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S008	Los Angeles County	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,250	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING	From Rush St to Gallatin Rd	19-00

DESCRIPTION
Rosemead Boulevard Complete Street Improvements Phase 1. Develop preliminary design and obtain environmental clearance for a complete streets treatment with bike lanes and ADA-compliant accessibility on a 2.6-mile segment of Rosemead Boulevard (SR 165) between the cities of South El Monte and Pico Rivera.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	ATP - Active Transportation Program	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$1,000	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M025	Los Angeles County	Los Angeles	TCM Committed	NO	SCAB	\$2,936	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Pacific Palisades to Santa Monica	19-01

DESCRIPTION
Install a 1.6 mile long and 17-foot wide walkway adjacent to existing Marvin Braude Bike Trail to close the gap between the existing walkways connecting Pacific Palisades and the City of Santa Monica. This will increase safety for cyclists/pedestrians which will increase usage and physical activity opportunities.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$200	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
CON	ATP - Active Transportation Program	\$0	\$1,836	\$0	\$0	\$0	\$0	\$0	\$0	\$1,836
TOTAL	TOTAL	\$200	\$2,736	\$0	\$0	\$0	\$0	\$0	\$0	\$2,936

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M026	Los Angeles County	Los Angeles	TCM Committed	NO	SCAB	\$1,847	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Walnut to Pomona	19-01

DESCRIPTION
Install new raised bike lanes and sidewalks on an existing 4-lane, 0.8-mile roadway segment of Temple Avenue, between the cities of Walnut and Pomona. This gap closure project will connect bike and pedestrian facilities, two large colleges and employers in to adjacent cities. Sidewalk and bike lane are both 0.8 miles.

2019 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 32
(In \$000's)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$60	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$330
CON	ATP - Active Transportation Program	\$0	\$1,517	\$0	\$0	\$0	\$0	\$0	\$0	\$1,517
TOTAL	TOTAL	\$60	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$1,847

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S004	Los Angeles County	Los Angeles	EXEMPT - 93.126		SCAB	\$1,465	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			FTIP AMENDMENT			
NCR30 - SAFETY IMPROVEMENTS		From N/A to N/A			19-24			

DESCRIPTION
 Slauson Blue Line Station Intersection Improvements - Install curb extensions, curb ramps, countdown signal heads, enhanced crosswalks, and advanced stop bars.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60
CON	AGENCY - Agency	\$0	\$0	\$0	\$233	\$0	\$0	\$0	\$0	\$233
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$1,172	\$0	\$0	\$0	\$0	\$1,172
TOTAL	TOTAL	\$0	\$0	\$60	\$1,405	\$0	\$0	\$0	\$0	\$1,465

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S011	Los Angeles County	Los Angeles	EXEMPT - 93.126		SCAB	\$1,552	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			FTIP AMENDMENT			
NCR30 - SAFETY IMPROVEMENTS		From N/A to N/A			19-11			

DESCRIPTION
 Los Nietos Safe Routes to School Phase II - Intersection enhancements including curb ramp improvements, bulb-outs, a signalized crossing, new sidewalk, pedestrian countdown heads and audible push buttons.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY - Agency	\$3	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$18
PE	ATP - Active Transportation Program	\$47	\$0	\$0	\$211	\$0	\$0	\$0	\$0	\$258
CON	AGENCY - Agency	\$0	\$0	\$0	\$82	\$0	\$0	\$0	\$0	\$82
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$1,194	\$0	\$0	\$0	\$0	\$1,194
TOTAL	TOTAL	\$50	\$0	\$0	\$1,502	\$0	\$0	\$0	\$0	\$1,552

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S030	Los Angeles County	Los Angeles	TCM	NO	SCAB	\$0	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			FTIP AMENDMENT			
NCN26 - BICYCLE FACILITY-NEW		From Rimgrove Dr to Amar Rd			19-20			

DESCRIPTION
 Design and construct 1.86 miles of Class I bike path along Puente Creek and 0.37 miles of Enhanced Class III bike route along Rimgrove and Witzman Drive adjacent to the Rimgrove County Park.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19M015	Los Angeles County	Los Angeles	EXEMPT - 93.126		SCAB	\$747	10M0702	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			FTIP AMENDMENT			
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW					19-20			

DESCRIPTION
 Active transportation education and outreach program in East Los Angeles. In order to improve attitudes towards walking and biking, Public Works will train students at the East LA Renaissance Academy (ELARA) to become community advocates for active transportation and to develop/implement a community-wide education and outreach program customized for the constituents of East LA.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$0	\$247	\$0	\$0	\$0	\$0	\$0	\$247
CON	ATP - Active Transportation Program	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$0	\$747	\$0	\$0	\$0	\$0	\$0	\$747

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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP19S002	Los Angeles County	Los Angeles	EXEMPT - 93.126		SCAB	\$1,550	7120004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>

STUDY - PROJECT STUDY	19-07
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DESCRIPTION

Non-infrastructure Community Pedestrian Plans for five disadvantaged communities in unincorporated Los Angeles County (East Los Angeles, East Rancho Dominguez, Florence-Firestone, West Rancho Dominguez-Victoria, and Willowbrook), identifying barriers to access and needed safety improvements/enhancements.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ATP - Active Transportation Program	\$0	\$0	\$1,550	\$0	\$0	\$0	\$0	\$0	\$1,550
TOTAL	TOTAL	\$0	\$0	\$1,550	\$0	\$0	\$0	\$0	\$0	\$1,550

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATR02018	Los Angeles County	Los Angeles	TCM Committed	YES	SCAB	\$615	1ITS04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>

ITS02 - SIGNAL SYNCHRONIZATION	From Indiana Ave to Saybrook Ave	19-00
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DESCRIPTION

The Whittier Boulevard Transit Signal Priority Project (Project) includes the deployment of ITS infrastructure to enhance arterial operations and monitoring in East Los Angeles. Wireless communications and upgraded controller equipment will be deployed along a critical segment of Whittier Blvd. that serves Metro Rapid Line 720 and provides parallel capacity to the 1-10 ExpressLanes.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY - Agency	\$0	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$98
CON	FEE - Fees	\$0	\$517	\$0	\$0	\$0	\$0	\$0	\$0	\$517
TOTAL	TOTAL	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$615

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LSTEA0010	Los Angeles County	Los Angeles	NON-REPORTABLE TCM COMMITTED NO		SCAB	\$1,904	7120004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>

NCN26 - BICYCLE FACILITY-NEW	From B IKE TRAIL to BRIDGE	19-00
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DESCRIPTION

Los Angeles County - San Jose/Puente Creek Bike Trails - Along San Jose Creek from Workman Mill Rd. to San Gabriel River Confluence - construct bike trail bridges over San Jose Creek and San Gabriel River extend bike path along Puente Creek from its confluence with San Jose Creek Bike Trail eastward to Azusa Avenue.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,243	\$0	\$0	\$0	\$0	\$0	\$0	\$1,243
CON	CO - County	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$161	\$1,743	\$0	\$0	\$0	\$0	\$0	\$0	\$1,904

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1047	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$156,437	1TL204	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>

NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From 157.8 to 157.8	19-02
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DESCRIPTION

Rosecrans/Marquardt Grade Separation: This project includes construction a grade separation at the intersection of Rosecrans/Marquardt in the City of Santa Fe Springs. This will result in enhancing the safety and traffic flow on surface streets throughout the rail corridor as well as enhancing the efficiency of train movement.

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
ROW	MR20H - Measure R 20% Highway	\$0	\$13,100	\$0	\$0	\$0	\$0	\$0	\$0	\$13,100
ROW	PROPA - Los Angeles County Proposition "A"	\$0	\$0	\$57,000	\$0	\$0	\$0	\$0	\$0	\$57,000
ROW	SEC 190 - Grade Separation Program	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$0	\$6,400	\$0	\$0	\$0	\$6,400
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$0	\$19,665	\$0	\$0	\$0	\$0	\$0	\$19,665
CON	PVT - Private	\$0	\$0	\$0	\$7,272	\$0	\$0	\$0	\$0	\$7,272
CON	SB1 TRADE CORRIDOR	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$9,000
CON	SEC 190 - Grade Separation Program	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
CON	STIP AC IIP	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	TIGER	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000
TOTAL	TOTAL	\$7,000	\$28,100	\$92,665	\$7,272	\$21,400	\$0	\$0	\$0	\$156,437

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1050	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$159,002	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Terminus to San Fernando Rd.	19-00

DESCRIPTION
Doran Street and Broadway/Brazil safety and access project: Develop grade separation, safety and roadway improvements to close the Doran Street and Broadway/Brazil at-grade crossings on the Metrolink Valley Subdivision

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$448	\$2,788	\$0	\$0	\$0	\$0	\$0	\$3,236
PE	MR03 - Measure R 3% Metrolink Capital	\$6,600	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,600
CON	LTF - Local Transportation	\$0	\$0	\$0	\$14,407	\$0	\$0	\$132,759	\$0	\$147,166
TOTAL	TOTAL	\$6,600	\$2,448	\$2,788	\$14,407	\$0	\$0	\$132,759	\$0	\$159,002

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1247	Los Angeles County MTA	Los Angeles	TCM Committed		SCAB	\$56,326	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Western Ave. to Long Beach Ave	19-09

DESCRIPTION
The Project consists of bicycle and pedestrian transportation linkage improvements to the Rail to Rail Active Transportation Corridor (ATC) Connector Project Segment A along an approximately 5.6-mile long corridor from the future Metro Crenshaw/LAX Fairview Heights Station to the existing Metro Blue Line Slauson Station.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	LTF - Local Transportation	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
CON	ATP - Active Transportation Program	\$0	\$0	\$8,326	\$0	\$0	\$0	\$0	\$0	\$8,326
CON	LTF - Local Transportation	\$18,848	\$0	\$11,952	\$0	\$0	\$0	\$0	\$0	\$30,800
CON	TIGER	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
TOTAL	TOTAL	\$36,048	\$0	\$20,278	\$0	\$0	\$0	\$0	\$0	\$56,326

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1375	Los Angeles County MTA	Los Angeles	TCM Committed	NO	SCAB	\$6,000	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS	From Varios to Various	19-00

DESCRIPTION
This is a large-scale deployment of the Freight Advanced Traveler Information System (FRATIS) Program to deploy advanced congestion management technologies which can achieve significant reductions in truck congestion, improve air quality, and reduce the use of fossil fuels in the Los Angeles region.

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATCMT - Advanced Transportation and	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$650
PE	MR20H - Measure R 20% Highway	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$650
CON	ATCMT - Advanced Transportation and	\$0	\$2,350	\$0	\$0	\$0	\$0	\$0	\$0	\$2,350
CON	MR20H - Measure R 20% Highway	\$0	\$2,350	\$0	\$0	\$0	\$0	\$0	\$0	\$2,350
TOTAL	TOTAL	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G609	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$6,754	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADM83 - ADMINISTRATION	From na to na	19-00

DESCRIPTION
 South Bay Measure R Highway Program Development, Administration, Inter-governmental Relations, and Project Oversight.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$6,009	\$745	\$0	\$0	\$0	\$0	\$0	\$0	\$6,754
TOTAL	TOTAL	\$6,009	\$745	\$0	\$0	\$0	\$0	\$0	\$0	\$6,754

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA29202N	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$91,461	LA29202N	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING	From NA to NA	19-07

DESCRIPTION
 MTA TIP ADMINISTRATION PLANNING, PROGRAMMING AND MONITORING FOR STIP PROJECTS THROUGH OUT LA COUNTY (200 CFP 7116 STATE ONLY 3594,2001 CFP 8401, PPNO 3535, 9001A, 9001)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	PC25 - Los Angeles County Proposition	\$3,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,837
CON	SC3090 - State Cash (AB3090)	\$3,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,529
CON	STIP AC RIP	\$71,474	\$2,309	\$2,308	\$4,002	\$4,002	\$0	\$0	\$0	\$84,095
TOTAL	TOTAL	\$78,840	\$2,309	\$2,308	\$4,002	\$4,002	\$0	\$0	\$0	\$91,461

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S003	Los Angeles County MTA	Los Angeles	EXEMPT/ MODELED	YES	SCAB	\$12,340	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	From Arcadia to Cesar Chavez	19-14

DESCRIPTION
 Union Station Master Plan: Alameda Esplanade. The Union Station Master Plan: Alameda Esplanade will create a multi-modal connection between Union Station and surrounding Downtown Los Angeles communities through a "road-diet" and a pedestrian and bicyclist esplanade. Utilizing Toll Credits.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$2,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,150
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$10,190	\$0	\$0	\$0	\$0	\$10,190
TOTAL	TOTAL	\$2,150	\$0	\$0	\$10,190	\$0	\$0	\$0	\$0	\$12,340

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M019	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$6,276	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Various to Various	19-05

DESCRIPTION
 The Project will reestablish a safe and intuitive connection between Union Station and the surrounding historic and culturally significant communities through the partial closure of Los Angeles Street and the implementation of a new, direct and consolidated crosswalk that will also function as a speed table. FY19/20 \$950k of Toll Credit to match the ATP funds.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	LTF - Local Transportation	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
CON	ATP - Active Transportation Program	\$0	\$0	\$5,326	\$0	\$0	\$0	\$0	\$0	\$5,326
TOTAL	TOTAL	\$950	\$0	\$5,326	\$0	\$0	\$0	\$0	\$0	\$6,276

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA9918793	Lynwood, City of	Los Angeles	NON-EXEMPT/ NOT MODELED		SCAB	\$865	1AL04	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
STUDY - PROJECT STUDY		From LONG BEACH BLVD to ATLANTIC AVENUE				19-15				
<u>DESCRIPTION</u>										
RELIEF CONGESTION ON IMPERIAL HWY BETWEEN LONG BEACH BLVD AND ATLANTIC AVE. DURING PEAK HOURS BY ADDING AN ADDITIONAL LANE AND SIGNAL IMPROVEMENTS. PE ONLY										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$865	\$0	\$0	\$0	\$0	\$0	\$865
TOTAL	TOTAL	\$0	\$0	\$865	\$0	\$0	\$0	\$0	\$0	\$865

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LAF7620	Lynwood, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,891	1O1008	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCR30 - SAFETY IMPROVEMENTS		From Martin Luther King Bl. to West of Fernwood Ave.				19-00				
<u>DESCRIPTION</u>										
Community Linkages to Civic Center and Long Beach blvd Metro Station. Pedestrian safety Improvements on Bullis Rd from Martin Luther King Jr. Blvd to Fernwood Ave and from Fernwood Ave west to the Long Beach Green Line Station and enhanced pedestrian crossings at key intervals Fernwood Ave between Bullis Rd and First Ave.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$0	\$2,319	\$0	\$0	\$0	\$0	\$0	\$0	\$2,319
CON	CITY - City Funds	\$72	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$572
TOTAL	TOTAL	\$72	\$2,819	\$0	\$0	\$0	\$0	\$0	\$0	\$2,891

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G1287	Malibu, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$5,277	1AL04	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCRH4 - CURVE CORRECTION/IMPROVEMENT ALIGNMENT		From Malibu Canyon Rd. to Webb Way				19-15				
<u>DESCRIPTION</u>										
This project is intended to improve Civic Center Way for all modes of travel by improving the curvature of the roadway.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$500	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$4,400	\$0	\$0	\$0	\$0	\$0	\$4,400
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$43	\$0	\$0	\$0	\$0	\$0	\$43
CON	TDA3 - TDA Article 3	\$0	\$0	\$34	\$0	\$0	\$0	\$0	\$0	\$34
TOTAL	TOTAL	\$500	\$300	\$4,477	\$0	\$0	\$0	\$0	\$0	\$5,277

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G1748	Malibu, City of	Los Angeles	TCM Committed		SCAB	\$4,025	7120004	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Pacific Coast Highway to Birdview Avenue				19-18				
<u>DESCRIPTION</u>										
This project aims to improve safety and traffic flow by providing striping and signage for bicycles, a connecting bike path along the beach, separation of pedestrians and bicycles from the active roadway, connectivity to Pacific Coast Highway, a safe pathway for pedestrians, a sand wall, and driveways for Lifeguard Tower access. The proposed bicycle facility will include 1,200 ft of Class I, 1,800 ft of Class II, and 3,800 ft of Class III bike lanes. The pedestrian path is 1,350 ft.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30
CON	CITY - City Funds	\$0	\$0	\$0	\$375	\$0	\$0	\$0	\$0	\$375
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$1,470	\$1,200	\$800	\$0	\$0	\$0	\$0	\$3,470
TOTAL	TOTAL	\$0	\$1,650	\$1,200	\$1,175	\$0	\$0	\$0	\$0	\$4,025

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918792	Maywood, City of	Los Angeles	NON-EXEMPT/ NOT MODELED		SCAB	\$445	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
STUDY - PROJECT STUDY	From Atlantic Blvd to Maywood Avenue	19-15

DESCRIPTION
To relieve congestion along Slauson Avenue corridor within the City of Maywood, to increase capacity, improve traffic flow and operations by reducing delay from equipment upgrades and traffic signal coordination and synchronization. (PE Only)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR15 - Measure R 15% Local Return	\$0	\$0	\$445	\$0	\$0	\$0	\$0	\$0	\$445
TOTAL	TOTAL	\$0	\$0	\$445	\$0	\$0	\$0	\$0	\$0	\$445

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G861	Monrovia, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,209	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Magnolia to Shamrock	19-08

DESCRIPTION
Huntington Drive Phase II from Magnolia to Shamrock - Construction activities will remove/ replace damaged concrete panels,replace curbing in the median island, upgrade handicap access ramps, upgrade pedestrian counters on traffic signals, re-stripe and install pavement markers, replace street signs with new regulatory signs, crack seal and joint repairs and install bus turnouts. (aprox 0.8 mi). Utilizing toll credits for STPL in FY 16-17

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	STPL - STP Local	\$228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$228
CON	PC20 - Los Angeles County Proposition	\$0	\$258	\$0	\$0	\$0	\$0	\$0	\$0	\$258
CON	SB1 LOCAL STREETS & ROADS	\$0	\$481	\$0	\$0	\$0	\$0	\$0	\$0	\$481
CON	STPL-R - STP Local Regional	\$0	\$1,242	\$0	\$0	\$0	\$0	\$0	\$0	\$1,242
TOTAL	TOTAL	\$228	\$1,981	\$0	\$0	\$0	\$0	\$0	\$0	\$2,209

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M028	Montebello, City of	Los Angeles	TCM Committed	NO	SCAB	\$5,755	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Lincoln Ave to Paramount Blvd	19-01

DESCRIPTION
The project consists of dedicated Class II bike lanes, sidewalk construction, ADA-compliant corner ramps, and pedestrian lighting and traffic signal improvements along Montebello Boulevard to connect retail/employment centers with low/moderate income housing to increase active transportation-related activities. 1.4 miles from Lincoln Ave to Paramount Blvd

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$1,568	\$0	\$0	\$0	\$0	\$0	\$0	\$1,568
CON	ATP - Active Transportation Program	\$0	\$4,187	\$0	\$0	\$0	\$0	\$0	\$0	\$4,187
TOTAL	TOTAL	\$0	\$5,755	\$0	\$0	\$0	\$0	\$0	\$0	\$5,755

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1181	Monterey Park, City of	Los Angeles	TCM Committed	NO	SCAB	\$420	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From various to various	19-00

DESCRIPTION
2.86 miles Class III bike path. 1.96 miles Class II bike path converted from on-street parking and median. Class III bike path: Monterey Pass Rd/Garvey Ave (2.86 mile). Class II bike path: Cesar Chavez/Riggin (1.96 mile)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$88
CON	LTF - Local Transportation	\$0	\$332	\$0	\$0	\$0	\$0	\$0	\$0	\$332
TOTAL	TOTAL	\$0	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$420

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9502	Monterey Park, City of	Los Angeles	TCM Committed	NO	SCAB	\$3,988	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Floral Dr to Garvey Av	19-00

DESCRIPTION
Monterey Pass Road Complete Streets Bike Project is a 1.6 mile corridor providing multimodal transportation alternatives increasing ped, bike & transit use for the first last mile.

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$132	\$1,395	\$467	\$0	\$0	\$0	\$0	\$0	\$1,994
CON	PC25 - Los Angeles County Proposition	\$132	\$1,395	\$467	\$0	\$0	\$0	\$0	\$0	\$1,994
TOTAL	TOTAL	\$264	\$2,790	\$934	\$0	\$0	\$0	\$0	\$0	\$3,988

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR104	Monterey Park, City of	Los Angeles	NON-EXEMPT/ NOT MODELED	YES	SCAB	\$110	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY			From Hellman Avenue to Hillard Ave			19-27		

DESCRIPTION
 Improve Garfield Avenue to provide 3 SB lanes and 2 NB lanes and a 10ft center lane. Existing street is 66ft wide making 6 lanes feasible if on-street parking is removed. Additional lane will increase capacity, improve traffic flow, and reduce congestion along Garfield Ave. PE ONLY

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$25	\$75	\$10	\$0	\$0	\$110
TOTAL	TOTAL	\$0	\$0	\$0	\$25	\$75	\$10	\$0	\$0	\$110

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR105	Monterey Park, City of	Los Angeles	NON-EXEMPT/ NOT MODELED	YES	SCAB	\$1,395	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY			From west of Atlantic Blvd to New Ave			19-27		

DESCRIPTION
 Improve Garvey Avenue from west of Atlantic Boulevard to New Avenue to provide 3 lanes in each direction (12ft curb lane, 10ft middle lane, 11ft adjacent lane to median) to increase capacity, improve traffic flow, and reduce congestion. PE ONLY

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$45	\$700	\$600	\$50	\$0	\$1,395
TOTAL	TOTAL	\$0	\$0	\$0	\$45	\$700	\$600	\$50	\$0	\$1,395

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR106	Monterey Park, City of	Los Angeles	NON-EXEMPT/ NOT MODELED	YES	SCAB	\$210	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY			From Hellman Ave to Garvey Ave			19-27		

DESCRIPTION
 Improve Atlantic Blvd: 1) between south of Hellman Ave and approximately 300ft north of Emerson Ave to have 3 lanes in each direction with a 10ft center lane; and 2) between approximately 300ft north of Emerson to north of Garvey Avenue to have 3 SB lanes, 2 NB lanes, and a 10ft center lane. Feasible if street parking is removed. ENG ONLY

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$25	\$175	\$10	\$0	\$0	\$210
TOTAL	TOTAL	\$0	\$0	\$0	\$25	\$175	\$10	\$0	\$0	\$210

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S008	Monterey Park, City of	Los Angeles	NON-REPORTABLE TCM		SCAB	\$1,367	7120004	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
NCR30 - SAFETY IMPROVEMENTS						19-07		

DESCRIPTION
 Pedestrian safety enhancements at various locations throughout the City of Monterey Park for safer crossings with direct links to schools and high pedestrian activity areas; new high visibility crosswalk striping, updated CAMUTCD regulated crossing signage, raised pavement markers (RPM), flashing beacons where feasible, pedestrian scale lighting,

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$155	\$0	\$0	\$0	\$0	\$0	\$155
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$1,212	\$0	\$0	\$0	\$0	\$1,212
TOTAL	TOTAL	\$0	\$0	\$155	\$1,212	\$0	\$0	\$0	\$0	\$1,367

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G1433	Norwalk, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$1,394	2016A319	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
ITS02 - SIGNAL SYNCHRONIZATION		From Studebaker Road to Carmenita Road				19-00				
<u>DESCRIPTION</u>										
Traffic Signal and Curb Ramp Improvement - Rosecrans Ave. between Studebaker Rd. & Carmenita Rd.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	Highway Safety Improvement Program	\$0	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$133
PE	Measure R	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	Highway Safety Improvement Program	\$0	\$1,134	\$0	\$0	\$0	\$0	\$0	\$0	\$1,134
CON	Measure R	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113
TOTAL	TOTAL	\$127	\$1,267	\$0	\$0	\$0	\$0	\$0	\$0	\$1,394

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G1435	Norwalk, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$882	2016A319	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
ITS02 - SIGNAL SYNCHRONIZATION		From Alondra Boulevard to Rosecrans Avenue				19-00				
<u>DESCRIPTION</u>										
Traffic Signal and Curb Ramp Improvement - Studebaker Rd. between Alondra Blvd. & Rosecrans Ave.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	Highway Safety Improvement Program	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$85
PE	Measure R	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	Highway Safety Improvement Program	\$0	\$709	\$0	\$0	\$0	\$0	\$0	\$0	\$709
CON	Measure R	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78
TOTAL	TOTAL	\$88	\$794	\$0	\$0	\$0	\$0	\$0	\$0	\$882

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G1438	Norwalk, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$250	2016A319	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
ITS02 - SIGNAL SYNCHRONIZATION		From West City Limit to Rosecrans Avenue				19-00				
<u>DESCRIPTION</u>										
Traffic Signal and Curb Ramp Improvement - Firestone Blvd./ West City Limit & Rosecrans Ave.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	Highway Safety Improvement Program	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$225
PE	Measure R	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
TOTAL	TOTAL	\$25	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G1439	Norwalk, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$188	2016A319	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
ITS02 - SIGNAL SYNCHRONIZATION		From Rosecrans Avenue to Cecilia Street				19-00				
<u>DESCRIPTION</u>										
Traffic Signal and Curb Ramp Improvement - Studebaker Rd. from Rosecrans Ave. & Cecilia St.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	Highway Safety Improvement Program	\$0	\$169	\$0	\$0	\$0	\$0	\$0	\$0	\$169
PE	Measure R	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
TOTAL	TOTAL	\$19	\$169	\$0	\$0	\$0	\$0	\$0	\$0	\$188

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA0G1442	Norwalk, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$192	2016A319	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>			
ITS02 - SIGNAL SYNCHRONIZATION		From Piuma Avenue to Shoemaker Avenue				19-00			
<u>DESCRIPTION</u>									
Traffic Signal & Curb Ramp Improvement - Alondra Blvd. from Piuma Ave. to Shoemaker Ave.									

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	Highway Safety Improvement Program	\$0	\$173	\$0	\$0	\$0	\$0	\$0	\$0	\$173
PE	Measure R	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
TOTAL	TOTAL	\$19	\$173	\$0	\$0	\$0	\$0	\$0	\$0	\$192

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA0G1509	Norwalk, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$2,000	1AL04	Local	
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY			From Hoxie Avenue to Imperial Highway				19-01		

DESCRIPTION
Firestone Boulevard Widening from Hoxie Avenue to Imperial Highway Study Only. Project will add two lanes from Hoxie Avenue to Studebaker Road. And, one lane westbound from Imperial Highway to Studebaker Road.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	Measure R	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LATP17S028	Norwalk, City of	Los Angeles	TCM	NO	SCAB	\$1,089	7120004	Local	
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			From Studebaker Road to Pioneer Boulevard				19-01		

DESCRIPTION
Design and construct 12,000 LF of Class 2 bicycle lanes and improve 2,000 LF of sidewalk on Alondra Blvd. This is part of a long-range project identified in the Gateway Cities 2014 Strategic Transportation Plan to create over 14 miles of bike lanes along this corridor.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY - Agency	\$2	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$20
PE	ATP - Active Transportation Program	\$12	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	AGENCY - Agency	\$0	\$0	\$0	\$106	\$0	\$0	\$0	\$0	\$106
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$813	\$0	\$0	\$0	\$0	\$813
TOTAL	TOTAL	\$14	\$156	\$0	\$919	\$0	\$0	\$0	\$0	\$1,089

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA0G895	Palmdale, City of	Los Angeles	NON-EXEMPT	YES	MDAB	\$27,600	1AL04	Local	
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>		
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S			From Rancho Vista Blvd/Ave. F to O-8				19-27		

DESCRIPTION
Widen 10th St West from 6 lanes to 8 lanes 600 s/o Rancho Vista Blvd (RVB) to Ave O-4; Additional right turn lanes from 10th West unto NB SR138/14 on ramp and AV Mall Entrance; traffic signal upgrades and modifications at the intersections of 10th St West and RVB, AV Mall Entrance, Destination O-8, and SR 138/14 SB off-ramp; Add NB and SB right turn lanes on 10th St West at RVB; modify existing SR 138/14 on and off-ramps at 10th St West; and other required improvements.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	Measure R	\$2,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,641
ROW	Measure R	\$5,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,600
CON	Measure R	\$6,759	\$0	\$3,000	\$9,600	\$0	\$0	\$0	\$0	\$19,359
TOTAL	TOTAL	\$15,000	\$0	\$3,000	\$9,600	\$0	\$0	\$0	\$0	\$27,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA9811102	Palmdale, City of	Los Angeles	EXEMPT - 93.126	NO	MDAB	\$36,800	LA9811102	Local	
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>		
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY			From 5th Street East to 10th Street East				19-01		

DESCRIPTION
AVENUE S RAILROAD GRADE SEPARATION (OVERPASS/UNDERPASS) OF METROLINK RR TRACKS, WEST OF SIERRA HIGHWAY - 6 LANES. INCLUDES GRADE SEPARATION OF SIERRA HIGHWAY AND APPLICABLE RAMPING. No new travel lanes added.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
PE	CO - County	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
ROW	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000
TOTAL	TOTAL	\$1,800	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$25,000	\$36,800

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LAF1104B	Palmdale, City of	Los Angeles	NON-EXEMPT	YES	MDAB	\$64,477	1AL04	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
CAX61 - GRADE SEPARATION - CAPACITY ENHANCING: RS		From Division St to Sierra Hwy				19-27				
<u>DESCRIPTION</u>										
Phase 2-Construct a railroad grade separation of Rancho Vista Boulevard at both Sierra Highway and the double-track at-grade crossing of the Southern California Regional Rail Authority (SCRRA) Metro-link and Union Pacific Railroad (UPRR) tracks. The project extends easterly on Rancho Vista Boulevard from Fairway Drive to 10th Street East and southerly on Sierra Highway from approximately 400 feet north of East Avenue O-8 to Avenue P-8										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	Measure R	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	2020 EARMARK REPURPOSING	\$0	\$0	\$0	\$977	\$0	\$0	\$0	\$0	\$977
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$60,500	\$0	\$0	\$60,500
TOTAL	TOTAL	\$3,000	\$0	\$0	\$977	\$0	\$60,500	\$0	\$0	\$64,477

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LAF1300	Palmdale, City of	Los Angeles	NON-EXEMPT	YES	MDAB	\$15,603	1ITS04	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
ITS02 - SIGNAL SYNCHRONIZATION		From Lancaster to Palmdale				19-12				
<u>DESCRIPTION</u>										
North County Traffic Forum ITS Expansion. Multijurisdictional project will upgrade central TOC software and signal controllers; connect to LA County IEN; and add traffic signals/corridors to existing interconnect system. (5 signals)										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$366
PE	PC25 - Los Angeles County Proposition	\$258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$258
CON	CITY - City Funds	\$2,167	\$375	\$417	\$0	\$0	\$0	\$0	\$0	\$2,959
CON	PC25 - Los Angeles County Proposition	\$8,851	\$1,500	\$1,669	\$0	\$0	\$0	\$0	\$0	\$12,020
TOTAL	TOTAL	\$11,642	\$1,875	\$2,086	\$0	\$0	\$0	\$0	\$0	\$15,603

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LAF7121	Palmdale, City of	Los Angeles	TCM Committed	YES	SCAB	\$8,890	1AL04	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From 23rd Street West to 15th Street West				19-12				
<u>DESCRIPTION</u>										
RANCHO VISTA BOULEVARD WIDENING : Widens two segments of Rancho Vista blvd (total 1.4 miles) between 23rd st W and 15th st W (0.9 mile) and between Arnie Quinones Park and West Av N (0.5 miles), to accommodate 3 continuous lanes without gaps or bottlenecks, 10-ft sidewalk, and 5-ft Class III bike route in each direction.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
PE	MR15 - Measure R 15% Local Return	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	PC25 - Los Angeles County Proposition	\$334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$334
ROW	CITY - City Funds	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
ROW	MR15 - Measure R 15% Local Return	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
ROW	PC25 - Los Angeles County Proposition	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	MR15 - Measure R 15% Local Return	\$0	\$3,377	\$0	\$0	\$0	\$0	\$0	\$0	\$3,377
CON	PC25 - Los Angeles County Proposition	\$3,529	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$4,489
TOTAL	TOTAL	\$4,303	\$4,587	\$0	\$0	\$0	\$0	\$0	\$0	\$8,890

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LAF7304	Palmdale, City of	Los Angeles	NON-EXEMPT	YES	MDAB	\$3,750	1ITS04	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>			
ITS02 - SIGNAL SYNCHRONIZATION		From 40th to 70th				19-03			
<u>DESCRIPTION</u>									
NORTH COUNTY ITS - PALMDALE EXTENSION (Fiber from Avenue R 40th East - 70th East & Avenue S 55th East - 60th East; New signals at R/65th East, R/70th East and S/60th East, also include 8 CCTV's)									

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	CMAQ - Congestion Mitigation Air Quality	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
ROW	CITY - City Funds	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
ROW	CMAQ - Congestion Mitigation Air Quality	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	CITY - City Funds	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$550
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600
TOTAL	TOTAL	\$600	\$3,150	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S025	Palmdale, City of	Los Angeles	EXEMPT - 93.126	NO	MDAB	\$4,089	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From 9th Street East to 10th Street East	19-07

DESCRIPTION
The improvements would consist of implementing a "Complete Streets" element that includes crosswalk enhancements, bulb-out crossings, new Class II bike lanes, the upgrade of a Class II bike lane to a Class IV facility, mini-roundabouts, sidewalk gap closures, ADA-compliant curb ramps, and upgraded traffic control devices.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY - Agency	\$49	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$156
PE	ATP - Active Transportation Program	\$66	\$212	\$0	\$0	\$0	\$0	\$0	\$0	\$278
CON	AGENCY - Agency	\$0	\$0	\$0	\$2,233	\$0	\$0	\$0	\$0	\$2,233
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$1,422	\$0	\$0	\$0	\$0	\$1,422
TOTAL	TOTAL	\$115	\$319	\$0	\$3,655	\$0	\$0	\$0	\$0	\$4,089

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1147	Paramount, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$2,825	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From 70th Street to Howery Street	19-12

DESCRIPTION
Garfield Avenue Improvements from 70th Street to Howery Street widen street 1 to 4 feet for 2 miles to accommodate a third lane in each direction requiring partial takes from 2 parcels, add medians, narrow existing medians, add second left turn lane in all directions at two intersections, Rosecrans Ave. and Alondra Blvd., resurface street, concrete intersections, traffic signal improvements, street lights, underground utilities, green street improvements, and stormwater and watershed BMPs.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$2,552	\$0	\$273	\$0	\$0	\$0	\$0	\$0	\$2,825
TOTAL	TOTAL	\$2,552	\$0	\$273	\$0	\$0	\$0	\$0	\$0	\$2,825

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918916	Paramount, City of	Los Angeles	NON-EXEMPT/ NOT MODELED		SCAB	\$4,600	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
STUDY - PROJECT STUDY	From Hunsaker Avenue to Lakewood Boulevard	19-27

DESCRIPTION
Alondra Blvd Improvements from Hunsaker Ave to Lakewood Blvd proposes to widen roadway from 2 lanes to 3 lanes in each direction by reducing the median and parkway widths within the existing City ROW including new catch basins, utility undergrounding, traffic signal modifications, LED street lighting, ADA enhancements, and green street improvements such as landscaped medians, parkway trees, and stormwater retention. Third travel lanes will allow on-street parking during off-peak hours. PE ONLY

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$4,600	\$0	\$0	\$0	\$0	\$4,600
TOTAL	TOTAL	\$0	\$0	\$0	\$4,600	\$0	\$0	\$0	\$0	\$4,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S001	Paramount, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED NO		SCAB	\$4,550	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Rosecrans Avenue to Somerset Boulevard	19-11

DESCRIPTION
The project will install a Class I bikeway, bikeway lighting, a traffic signal, a hawk pedestrian signal, high visibility crosswalks, ADA curb ramps, street furniture, and fencing to provide separation of bikeway users from adjacent land uses and railroad right of way.

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - ST Cash	\$345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$345
PE	CITY - City Funds	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
CON	ATP - ST Cash	\$0	\$0	\$0	\$3,082	\$0	\$0	\$0	\$0	\$3,082
CON	CITY - City Funds	\$0	\$0	\$0	\$943	\$0	\$0	\$0	\$0	\$943
TOTAL	TOTAL	\$525	\$0	\$0	\$4,025	\$0	\$0	\$0	\$0	\$4,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918870	Pasadena, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$850	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			FTIP AMENDMENT			
NCR30 - SAFETY IMPROVEMENTS		From Bellevue Drive to Bellevue Drive			19-20			

DESCRIPTION
The project will install a new traffic signal at the intersection of Fair Oaks Avenue and Bellevue Drive. Curb extensions are included as part of this project to allow adequate sidewalk width to accommodate the traffic signal poles and ADA compliant curb ramps, and to enhance pedestrian safety.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$166
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$259	\$425	\$0	\$0	\$0	\$0	\$684
TOTAL	TOTAL	\$0	\$0	\$425	\$425	\$0	\$0	\$0	\$0	\$850

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE3790	Pasadena, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,754	LAE3790	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			FTIP AMENDMENT			
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS		From Many to Many			19-23			

DESCRIPTION
THE PASADENA ITS INTEGRATES 2 COMPONENTS; TRAFFIC SIGNAL COMMUNICATION AND CONTRL, AND PUBLIC PARKING AVAILABILITY INFO. SAFETEA-LU PRJ #3790

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	LTF - Local Transportation	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	5309c - FTA Bus Discretionary	\$226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$226
CON	DEMOSTL - Demonstration -	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800
CON	LTF - Local Transportation	\$488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$488
TOTAL	TOTAL	\$954	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$2,754

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3522	Pasadena, City of	Los Angeles	TCM Committed	YES	SCAB	\$3,062	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			FTIP AMENDMENT			
CAX77 - ROAD DIET ELIMINATING TRAVEL LANES		From Hill Street to Arroyo Parkway			19-05			

DESCRIPTION
Cordova Street Complete Streets Project. Convert the vehicular-oriented street to a complete street by removing 2 vehicular traffic lanes to accommodate bike and pedestrian facilities. City of Pasadena - Hill Street to Arroyo Parkway.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$322	\$0	\$0	\$0	\$0	\$0	\$322
PE	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
CON	CITY - City Funds	\$0	\$0	\$275	\$0	\$0	\$0	\$0	\$0	\$275
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$2,115	\$0	\$0	\$0	\$0	\$0	\$2,115
TOTAL	TOTAL	\$0	\$0	\$3,062	\$0	\$0	\$0	\$0	\$0	\$3,062

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3701	Pasadena, City of	Los Angeles	TCM Committed	NO	SCAB	\$893	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			FTIP AMENDMENT			
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		From NA to NA			19-00			

DESCRIPTION
Pasadena ARTS Enhanced Passenger Information. Enhancement of the Pasadena Area Rapid Transit System Vehicle Arrival Information System via telephone and 26-50 wayside signs..

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	09CFP - LTF - Local Transportation	\$0	\$683	\$0	\$0	\$0	\$0	\$0	\$0	\$683
CON	CITY - City Funds	\$0	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$210
TOTAL	TOTAL	\$0	\$893	\$0	\$0	\$0	\$0	\$0	\$0	\$893

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7317	Pasadena, City of	Los Angeles	EXEMPT - 93.128	NO	SCAB	\$1,448	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)			From California Bl to Rio Grande St			19-00		

DESCRIPTION
PASADENA AREA RAPID TRANSIT SYSTEM TSP : Designs and installs Transit Signal Priority equipments for 23 Pasadena Area Rapid Transit System (ARTS) buses and 42 intersections. Enhancements include installation of traffic signal controllers and cabinets, and closed circuit television cameras (CCTV).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$114	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$290
CON	PC25 - Los Angeles County Proposition	\$455	\$703	\$0	\$0	\$0	\$0	\$0	\$0	\$1,158
TOTAL	TOTAL	\$569	\$879	\$0	\$0	\$0	\$0	\$0	\$0	\$1,448

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7318	Pasadena, City of	Los Angeles	EXEMPT - 93.128	NO	SCAB	\$2,072	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)			From st john ave to lake ave			19-00		

DESCRIPTION
ADAPTIVE TRAFFIC CONTROL NETWORK - PHASE II : Installs adaptive traffic control capabilities along California Bl between St. John Av and Lake Av, Del Mar Bl between St. John Av to Oak Knoll Av, Arroyo Parkway between Union St to Fillmore St, and Foothill Bl between Sierra Madre Bl to Michillinda Av. Enhancements include cabinet and controller upgrades, adaptive traffic control hardware & software installation, and communication hardware to connect to the Citys fiber optics infrastructure.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$163	\$251	\$0	\$0	\$0	\$0	\$0	\$0	\$414
CON	PC25 - Los Angeles County Proposition	\$652	\$1,006	\$0	\$0	\$0	\$0	\$0	\$0	\$1,658
TOTAL	TOTAL	\$815	\$1,257	\$0	\$0	\$0	\$0	\$0	\$0	\$2,072

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9613	Pasadena, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,887	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
NCR30 - SAFETY IMPROVEMENTS			From Corson St to California Blvd			19-01		

DESCRIPTION
South Lake Ave Pedestrian Improvement - 1.06 mile pedestrian improvements including mid-block crosswalk/pedestrian crossing signals, vehicular turn lanes, bus transition bay, curbs, pedestrian infill lighting, street furniture, landscape elements.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$86	\$0	\$0	\$0	\$0	\$0	\$86
PE	PC25 - Los Angeles County Proposition	\$0	\$0	\$344	\$0	\$0	\$0	\$0	\$0	\$344
CON	CITY - City Funds	\$0	\$0	\$0	\$491	\$0	\$0	\$0	\$0	\$491
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$1,966	\$0	\$0	\$0	\$0	\$1,966
TOTAL	TOTAL	\$0	\$0	\$430	\$2,457	\$0	\$0	\$0	\$0	\$2,887

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M021	Pasadena, City of	Los Angeles	TCM Committed	YES	SCAB	\$6,619	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
CAX77 - ROAD DIET ELIMINATING TRAVEL LANES			From Arroyo Parkway to Hill Avenue			19-02		

DESCRIPTION
The City of Pasadena will install a 1.5-mile, two-way, protected cycle track (Class I) on Union Street from Hill Avenue to Arroyo Parkway, including necessary signal upgrades with Road diet from 3 to 2 lanes. Also installing bike boulevard (0.3 miles, Class III) along Holliston Avenue between Union St and Cordova St (no Road Diet.)

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$255
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$745	\$0	\$0	\$0	\$0	\$0	\$0	\$745
CON	ATP - Active Transportation Program	\$0	\$0	\$5,619	\$0	\$0	\$0	\$0	\$0	\$5,619
TOTAL	TOTAL	\$0	\$1,000	\$5,619	\$0	\$0	\$0	\$0	\$0	\$6,619

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1105	Pico Rivera, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$22,095	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: R	From True Avenue to Orr and Day Road	19-29

DESCRIPTION
Bridge No. 53C0057 - Telegraph Road over San Gabriel River Bridge; 1. Demolish existing bridge with four lanes. 2. Construct, two parallel, 3-lane structures w/ CIP/PS box girders. Project combined with LAF9122, i.e. LAF9122 funds were added here.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
PE	HBRR-L - Bridge- Local	\$40	\$0	\$0	\$1,429	\$0	\$0	\$0	\$0	\$1,469
PE	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$223	\$0	\$0	\$0	\$0	\$223
ROW	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$77	\$0	\$77
ROW	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$0	\$1,364	\$0	\$1,364
ROW	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$100
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$187	\$187
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,694	\$16,694
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,976	\$1,976
TOTAL	TOTAL	\$45	\$0	\$0	\$1,652	\$0	\$0	\$1,541	\$18,857	\$22,095

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1106	Pico Rivera, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$33,143	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: R	From Paramount Boulevard to Montebello Boulevard	19-29

DESCRIPTION
Bridge No. 53C0471 - Washington Boulevard over Rio Hondo River Bridge - Replacing existing 6-lane bridge with an 8-lane bridge increasing capacity.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$5	\$0	\$0	\$0	\$346	\$0	\$0	\$0	\$351
PE	CITY - City Funds AC (Advanced Construction)	\$0	\$0	\$0	\$0	\$2,231	\$-2,231	\$0	\$0	\$0
PE	HBRR-L - Bridge- Local	\$40	\$0	\$0	\$0	\$443	\$2,231	\$0	\$0	\$2,714
ROW	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$239	\$0	\$0	\$239
ROW	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$1,841	\$0	\$0	\$1,841
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,211	\$3,211
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,787	\$24,787
TOTAL	TOTAL	\$45	\$0	\$0	\$0	\$3,020	\$2,080	\$0	\$27,998	\$33,143

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1367	Pico Rivera, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$642	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Paramount Blvd to Durfee Avenue	19-14

DESCRIPTION
Project is located on Whittier Blvd from Paramount Blvd to Durfee Avenue. It entails construction of pavement overlay, sidewalk repairs, re-cut of traffic signal loops, striping, and adjustment of manholes and valves to new road grade.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	PC20 - Los Angeles County Proposition	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75
CON	STPL - STP Local	\$0	\$0	\$567	\$0	\$0	\$0	\$0	\$0	\$567
TOTAL	TOTAL	\$0	\$0	\$642	\$0	\$0	\$0	\$0	\$0	\$642

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LAF7502	Pico Rivera, City of	Los Angeles	TCM Committed	NO	SCAB	\$4,918	101007	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Paramount Blvd to San Gabriel River				19-18				
<u>DESCRIPTION</u>										
Regional Bikeway Project. The project will install a bicycle/pedestrian bridge, Class II bicycle lanes, a Class I shared-use path, traffic calming medians, sidewalks, curb ramps, signal modifications, and wayfinding signage, connecting to two regional Class I routes. Toll Credits to match ATP in PE in FY18/19 & Toll Credits to match ATP in CON in FY19/20.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$772	\$0	\$0	\$0	\$0	\$0	\$0	\$772
PE	CITY - City Funds	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	ATP - Active Transportation Program	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
ROW	CITY - City Funds	\$0	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$13
CON	ATP - Active Transportation Program	\$0	\$0	\$3,060	\$0	\$0	\$0	\$0	\$0	\$3,060
CON	CITY - City Funds	\$0	\$0	\$873	\$0	\$0	\$0	\$0	\$0	\$873
TOTAL	TOTAL	\$0	\$872	\$4,046	\$0	\$0	\$0	\$0	\$0	\$4,918

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G1135	Pomona, City of	Los Angeles	TCM Committed	NO	SCAB	\$2,270	7120004	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Citywide to Citywide				19-00				
<u>DESCRIPTION</u>										
Design and construct 14.5 mile of new bikeways and improve pedestrian safety through crossing improvements at eight major intersections. Bike improvements include 3.8 miles of Class II buffered bike lanes, 2.9 miles of Class II bike lanes, and 7.8 miles of Class III bike routes.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$0	\$2,010	\$0	\$0	\$0	\$0	\$0	\$0	\$2,010
CON	CITY - City Funds	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$260
TOTAL	TOTAL	\$0	\$2,270	\$0	\$0	\$0	\$0	\$0	\$0	\$2,270

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LAF9526	Pomona, City of	Los Angeles	TCM Committed	NO	SCAB	\$3,551	101007	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCN26 - BICYCLE FACILITY-NEW		From Temple Ave to Humane Way				19-20				
<u>DESCRIPTION</u>										
Pomona ATP Phase 2 Bicycle Network for Community Assets: Nearly 9 miles of bikeways along 5 roads, improving access to community destinations and assets, enhancing access to the local and regional multi-modal transportation network.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$710	\$0	\$0	\$0	\$0	\$0	\$710
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$2,841	\$0	\$0	\$0	\$0	\$0	\$2,841
TOTAL	TOTAL	\$0	\$0	\$3,551	\$0	\$0	\$0	\$0	\$0	\$3,551

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LATP19S009	Pomona, City of	Los Angeles	TCM Committed		SCAB	\$10,364	7120004	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Arrow Hwy. to Lexington Ave.				19-07				
<u>DESCRIPTION</u>										
Priority projects of the Pomona Active Transportation Plan, including 10.2 miles of bike lanes, 1.8 miles of traffic calming measures, and 14 intersections of bike/ped improvements.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$220	\$490	\$0	\$0	\$0	\$0	\$710
PE	Measure M	\$0	\$0	\$30	\$60	\$0	\$0	\$0	\$0	\$90
ROW	ATP - Active Transportation Program	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$25
ROW	Measure M	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$5
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$8,534	\$0	\$0	\$0	\$8,534
CON	Measure M	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$200
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$800
TOTAL	TOTAL	\$0	\$0	\$250	\$580	\$9,534	\$0	\$0	\$0	\$10,364

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1448	Port of Long Beach	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$25,000	7120018	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR93 - PORT FACILITIES - NO LANE ADDITIONS	From Pier J to Pier G	19-01

DESCRIPTION
Double Track Access from Pier G to Pier J. Creating a new 9,000-foot departure track for trains serving four marine terminals along the East Basin: Pier J PCT, Pier G ITS, Pier G Metro, and Pier E/F LBCT. Removes one track from ITS South Railyard, totaling 1,800 feet. Adds 7 new tracks totaling 5,700 feet to storage yard east of Pier J Ave.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	PORT - Port Funds	\$2,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,629
ROW	PORT - Port Funds	\$1,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,502
CON	PORT - Port Funds	\$0	\$6,869	\$0	\$0	\$0	\$0	\$0	\$0	\$6,869
CON	SB1 TRADE CORRIDOR	\$0	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
TOTAL	TOTAL	\$4,131	\$20,869	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1449	Port of Long Beach	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$32,000	7120018	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR93 - PORT FACILITIES - NO LANE ADDITIONS	From Middle Harbor exit gate to Pico Ave.	19-00

DESCRIPTION
Pier D Street Realignment Project. Realign Pier D St between Middle Harbor out gate and Pico Ave and Broadway between old POLB Maintenance Yard (western terminus of the roadway) and Pico Ave.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	PORT - Port Funds	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
ROW	PORT - Port Funds	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
CON	PORT - Port Funds	\$0	\$0	\$0	\$0	\$0	\$22,000	\$0	\$0	\$22,000
TOTAL	TOTAL	\$0	\$8,000	\$0	\$2,000	\$0	\$22,000	\$0	\$0	\$32,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7204	Port of Long Beach	Los Angeles	NON-EXEMPT	YES	SCAB	\$150,000	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS	From Pico Avenue to Edison Avenue	19-14

DESCRIPTION
PIER B STREET FREIGHT CORRIDOR RECONSTRUCTION : (1) Realigns Pier B St between Pico Av and Anaheim Way and widens into 2 lanes in each direction to improve goods movement mobility and enhance pedestrian travel. (2) Realigns Pico Ave to the west from Pier B St/I-710 Ramps to Pier D St. (3) Constructs new sidewalk on the south side of Pier B St and along the west side of Pico Ave. (4) Close the at-grade railroad crossing at 9th Street.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$4,000	\$4,000	\$2,000	\$0	\$0	\$0	\$10,000
PE	PORT - Port Funds	\$4,142	\$636	\$0	\$0	\$6,000	\$6,000	\$1,232	\$0	\$18,010
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$5,354	\$0	\$0	\$0	\$5,354
CON	PORT - Port Funds	\$0	\$0	\$0	\$0	\$8,782	\$0	\$96,899	\$0	\$105,681
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$10,955	\$0	\$0	\$0	\$10,955
TOTAL	TOTAL	\$4,142	\$636	\$4,000	\$4,000	\$33,091	\$6,000	\$98,131	\$0	\$150,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16M010	Port of Long Beach	Los Angeles	NON-REPORTABLE TCM COMMITTED NO		SCAB	\$16,000	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Pico Ave to Golden Shore Drive	19-16

DESCRIPTION
Coastal Bike Trail Connector-Ocean Blvd, Long Beach. This is a Class I bike path on Ocean Blvd Bridge, connecting the future Bixby Memorial Bicycle Path to the City of Long Beach existing/future bike network (approximately 0.5 mile). It will connect to the LA River bike path and close a gap in the California Coastal Trail.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	PORT - Port Funds	\$293	\$2,101	\$1,306	\$0	\$0	\$0	\$0	\$0	\$3,700
CON	ATP - Active Transportation Program	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$3,113	\$0	\$0	\$0	\$0	\$0	\$3,113
CON	PORT - Port Funds	\$0	\$0	\$5,187	\$0	\$0	\$0	\$0	\$0	\$5,187
TOTAL	TOTAL	\$293	\$2,101	\$13,606	\$0	\$0	\$0	\$0	\$0	\$16,000

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LATP16M011	Port of Long Beach	Los Angeles	TCM Committed	NO	SCAB	\$8,841	7120004	Local		
PRIMARY PROGRAM CODE		PROJECT LIMITS				FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Queensway Bridge to Pier J				19-05				
DESCRIPTION										
South Water Front/Pier J Bike and Pedestrian Path. The Pier J Bike Path will connect the Port to Downtown Long Beach via the Queensway Bridge bikeway (approximately 1.5 miles - project segments 2-6). Pedestrians and bike improvements in the Port will provide additional safety and mobility for non- motorized users and connect to Pier J.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	PORT - Port Funds	\$0	\$6,841	\$0	\$0	\$0	\$0	\$0	\$0	\$6,841
TOTAL	TOTAL	\$0	\$8,841	\$0	\$0	\$0	\$0	\$0	\$0	\$8,841

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G1354	Port of Los Angeles	Los Angeles	EXEMPT - 93.126		SCAB	\$1,454	1ITS04	Local		
PRIMARY PROGRAM CODE		PROJECT LIMITS				FTIP AMENDMENT				
ITS12 - TRAVELER/MOTORIST INFO SYSTEMS; HWY ADVISORY RAD		From Various to Various				19-00				
DESCRIPTION										
Demonstrate advanced freight transportation info system for drayage trucks to improve movement of people and goods, congestion, and air quality to I-710 freeway and adjacent arterials, thus providing reduced truck fuel consumption GHG, and criteria pollutant emissions to/from marine terminals; increased marine terminal throughput; and increased truck power productivity and number of turns per truck by optimizing drayage routes and sequence, and truck dispatch/arrival time marine terminals.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$211	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$241
PE	Othr. State - CEC - ALTERNATIVE FUEL	\$741	\$231	\$0	\$0	\$0	\$0	\$0	\$0	\$972
PE	PVT - Private	\$184	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$241
TOTAL	TOTAL	\$1,136	\$318	\$0	\$0	\$0	\$0	\$0	\$0	\$1,454

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G1540	Port of Los Angeles	Los Angeles	EXEMPT - 93.126		SCAB	\$14,050	1O0708	Local		
PRIMARY PROGRAM CODE		PROJECT LIMITS				FTIP AMENDMENT				
NCR93 - PORT FACILITIES - NO LANE ADDITIONS		From I-110 Fwy to North Access Road				19-27				
DESCRIPTION										
Alameda Corridor Southern Terminus Gap Closure project. This project will provide separate rail access to two adjacent on-dock railyards, thus eliminating the potential for train collisions. The new double track segment will also reduce moving train blockages at two immediately adjacent rail crossings on roadways, which also reduces the potential for train-vehicular collisions.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	PORT - Port Funds	\$500	\$469	\$824	\$0	\$0	\$0	\$0	\$0	\$1,793
CON	PORT - Port Funds	\$0	\$0	\$3,133	\$3,132	\$0	\$0	\$0	\$0	\$6,265
CON	SB1 TRADE CORRIDOR	\$0	\$0	\$5,992	\$0	\$0	\$0	\$0	\$0	\$5,992
TOTAL	TOTAL	\$500	\$469	\$9,949	\$3,132	\$0	\$0	\$0	\$0	\$14,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G1543	Port of Los Angeles	Los Angeles	EXEMPT - 93.126		SCAB	\$49,825	1O0708	Local		
PRIMARY PROGRAM CODE		PROJECT LIMITS				FTIP AMENDMENT				
NCR93 - PORT FACILITIES - NO LANE ADDITIONS		From Seaside Ave to Navy Way Terminus				19-31				
DESCRIPTION										
Terminal Island Railyard Enhancement project. This project entails the addition of five staging/storage tracks (about 47,000 lineal feet) to the an existing railyard, located on Terminal Island, which is also includes a short rail bridge over water.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	PORT - Port Funds	\$0	\$3,227	\$0	\$843	\$0	\$0	\$0	\$0	\$4,070
CON	PORT - Port Funds	\$0	\$0	\$0	\$110	\$12,000	\$12,000	\$0	\$0	\$24,110
CON	SB1 TRADE CORRIDOR	\$0	\$0	\$0	\$110	\$10,768	\$10,767	\$0	\$0	\$21,645
TOTAL	TOTAL	\$0	\$3,227	\$0	\$1,063	\$22,768	\$22,767	\$0	\$0	\$49,825

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918926	Port of Los Angeles	Los Angeles	NON-REPORTABLE TCM		SCAB	\$23,800	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From Harry Bridges Blvd to Water Street	19-27

DESCRIPTION
The Avalon Promenade and Gateway project will develop the 12-acres site south of Harry Bridges Blvd along Avalon Boulevard and will construct a signature pedestrian bridge (approximately 440 linear feet), which will improve pedestrian access to the Wilmington Waterfront. A pedestrian bridge will provide safe and direct pedestrian access over the Pacific Harbor Rail Line train tracks and realigned Water Street.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	PORT - Port Funds	\$0	\$0	\$2,199	\$701	\$891	\$0	\$0	\$0	\$3,791
CON	Measure M	\$0	\$0	\$0	\$0	\$0	\$8,050	\$0	\$0	\$8,050
CON	PORT - Port Funds	\$0	\$0	\$0	\$0	\$2,521	\$6,148	\$3,290	\$0	\$11,959
TOTAL	TOTAL	\$0	\$0	\$2,199	\$701	\$3,412	\$14,198	\$3,290	\$0	\$23,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918927	Port of Los Angeles	Los Angeles	EXEMPT - 93.126		SCAB	\$52,355	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR93 - PORT FACILITIES - NO LANE ADDITIONS	From N/A to N/A	19-31

DESCRIPTION
The project will add five new working tracks just north of/parallel to the existing Fenix on-dock railyard, including tail track, pavement and turnouts. A total of 15,000 linear feet of tract will be added as part of this project.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	PORT - Port Funds	\$0	\$0	\$80	\$1,176	\$1,540	\$690	\$0	\$0	\$3,486
CON	PORT - Port Funds	\$0	\$0	\$0	\$0	\$0	\$531	\$6,410	\$4,550	\$11,491
CON	Port Infrastructure Development Program	\$0	\$0	\$0	\$0	\$0	\$0	\$9,092	\$9,092	\$18,184
CON	SB1 TRADE CORRIDOR	\$0	\$0	\$0	\$0	\$0	\$19,194	\$0	\$0	\$19,194
TOTAL	TOTAL	\$0	\$0	\$80	\$1,176	\$1,540	\$20,415	\$15,502	\$13,642	\$52,355

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918819	Redondo Beach, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$300	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Pacific Coast Highway to Prospect Avenue	19-17

DESCRIPTION
Pacific Coast Highway (PCH) at Anita Street Intersection Improvements. Anita Street at Pacific Coast Highway (PCH) Westbound Left Turn and Right Turn Lane Extension and Intersection Improvements Project.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3502	Redondo Beach, City of	Los Angeles	TCM Committed	NO	SCAB	\$1,949	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Various to Various	19-00

DESCRIPTION
Redondo Beach Bicycle Transportation Plan Implementation. Implement Class II and III bike facilities identified in the City of Redondo Beach's adopted Bicycle Transportation Plan. Approximately 2.1 centerline miles of bike lanes and 15.8 centerline miles of bike routes throughout the City of Redondo Beach.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,559	\$0	\$0	\$0	\$0	\$0	\$0	\$1,559
CON	PC20 - Los Angeles County Proposition	\$0	\$390	\$0	\$0	\$0	\$0	\$0	\$0	\$390
TOTAL	TOTAL	\$0	\$1,949	\$0	\$0	\$0	\$0	\$0	\$0	\$1,949

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5301	Redondo Beach, City of	Los Angeles	TCM Committed	YES	SCAB	\$1,535	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Aviation Blvd to Inglewood Ave	19-00

DESCRIPTION

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Grant Avenue Signal Improvements. This project is located in Redondo Beach in the South Bay subregion on Grant Av between Inglewood Av and Aviation Bl. The project will upgrade six existing traffic signals. The project involves synchronization, bike detection, signal replacement, video detection, adaptive signal coordination, wireless connection and integration into the Redondo Beach Traffic Management Center (TMC).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12
PE	PC25 - Los Angeles County Proposition	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	CITY - City Funds	\$0	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$301
CON	PC25 - Los Angeles County Proposition	\$0	\$1,174	\$0	\$0	\$0	\$0	\$0	\$0	\$1,174
TOTAL	TOTAL	\$0	\$1,535	\$0	\$0	\$0	\$0	\$0	\$0	\$1,535

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7521	Redondo Beach, City of	Los Angeles	TCM Committed	YES	SCAB	\$1,953	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	From Anita St to S, Pacific Coast Hwy	19-00

DESCRIPTION
BICYCLE TRANSPORTATION PLAN IMPLEMENTATION PHASE II: (1) Road diet with bidirectional Class 2 bike lanes on Prospect Av (3.33mi) and on Catalina Av (1.63mi). (2) Installs bulbouts at stop-controlled intersections on Catalina. (3) Installs roundabout on North Harbor Dr at Yacht Club Wy and at Herondo St. (4) Installs high-visibility crosswalks at all-way controlled intersections and at crossings approaching the roundabout.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$30	\$361	\$0	\$0	\$0	\$0	\$0	\$391
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$233	\$1,329	\$0	\$0	\$0	\$0	\$0	\$1,562
TOTAL	TOTAL	\$0	\$263	\$1,690	\$0	\$0	\$0	\$0	\$0	\$1,953

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7523	Rosemead, City of	Los Angeles	TCM	NO	SCAB	\$1,320	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Valley Blvd to Rush	19-00

DESCRIPTION
ROSEMEAD/SOUTH EL MONTE REGIONAL BICYCLE CONNECTOR PROJECT: (1) Installs 7.8-mile bidirectional Class 2 bike lanes on Garvey Av, on Walnut Grove St, and on Rush St. (2) Installs bike parking at the Rosemead Civic Center and wayfinding signage at key decision points.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9110	Rosemead, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$3,308	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	From New Avenue to Sullivan Avenue	19-00

DESCRIPTION
Garvey Avenue Regional Access & Capacity Improvement Project focuses on relieving heavy traffic congestion through improved Level of Service (LOS) and Capacity.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$0	\$96	\$896	\$0	\$0	\$0	\$0	\$992
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$225	\$2,091	\$0	\$0	\$0	\$0	\$2,316
TOTAL	TOTAL	\$0	\$0	\$321	\$2,987	\$0	\$0	\$0	\$0	\$3,308

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S026	Rosemead, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,175	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Mission Drive to Wells Street	19-01

DESCRIPTION
Delta Avenue between Mission Road and Wells Street. Sidewalk installation with ADA compliant ramp accessibility.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75
CON	ATP - Active Transportation Program	\$0	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,100
TOTAL	TOTAL	\$0	\$0	\$1,175	\$0	\$0	\$0	\$0	\$0	\$1,175

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S023	SBCOG/LACMTA	Los Angeles	TCM Committed	NO	SCAB	\$5,165	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From South Pasadena to Claremont	19-00

DESCRIPTION
The San Gabriel Valley Bike Share will increase bicycle modal share by installing a network of bike-share kiosks with a fleet of bicycles throughout 15 of the 30 San Gabriel Valley cities. The project will expand LA Metro's existing bike share network in Downtown Los Angeles and will include 840 bicycles at 84 bike share stations near transit hubs, employment centers, and colleges. A public education and awareness campaign is included.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$611	\$0	\$0	\$0	\$0	\$0	\$0	\$611
CON	ATP - Active Transportation Program	\$0	\$4,554	\$0	\$0	\$0	\$0	\$0	\$0	\$4,554
TOTAL	TOTAL	\$0	\$5,165	\$0	\$0	\$0	\$0	\$0	\$0	\$5,165

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3307	San Dimas, City of	Los Angeles	TCM	YES	SCAB	\$1,674	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Eucla to San Dimas Cyn.	19-00

DESCRIPTION
Intersection Improvements on Bonita Ave. at Cataract Ave. Installation of new traffic signal, lighting on Bonita Ave at Cataract Ave and the synchronization of existing signals along Bonita Ave between Eucla Ave and easterly City limit. New traffic signal on Bonita Avenue at Cataract Avenue, and synchronization of the existing signals on Bonita Avenue at Eucla Avenue, San Dimas Avenue, Iglesia Street, Walnut Avenue, San Dimas Canyon Road with the new signal (5 consecutive signals).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$335	\$0	\$0	\$0	\$0	\$0	\$0	\$335
CON	PC25 - Los Angeles County Proposition	\$0	\$1,339	\$0	\$0	\$0	\$0	\$0	\$0	\$1,339
TOTAL	TOTAL	\$0	\$1,674	\$0	\$0	\$0	\$0	\$0	\$0	\$1,674

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1012	San Fernando, City of	Los Angeles	TCM		SCAB	\$182	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Metrolink Tracks to South City Limit	19-03

DESCRIPTION
Citywide Bike-way and Bicycle Parking Project: Establish Class II and III bike lanes (total of 15 miles), install signage, bicycle detection loops, and bike racks.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1478	San Fernando, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,137	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Fourth Street to Library	19-03

DESCRIPTION
Annual Street Resurfacing Project: Approximately 18,595 linear feet of roadway, including sidewalk, curb and gutter, driveway approaches will be resurfaced (6 streets).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$224
CON	Measure R	\$0	\$488	\$0	\$0	\$0	\$0	\$0	\$0	\$488
CON	STPL - STP Local	\$0	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$425
TOTAL	TOTAL	\$0	\$1,137	\$0	\$0	\$0	\$0	\$0	\$0	\$1,137

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1505	San Fernando, City of	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$3,543	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From RFK Drive to Foothill blvd	19-00

DESCRIPTION
San Fernando Pacoima Wash Bike Path. The San Fernando Pacoima Wash Bike Path will be a 1.6-mile long Class I facility along the Pacoima Wash in San Fernando. It includes 3 bridges, 5 overpasses and 8 access points.

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$149
CON	ATP - Active Transportation Program	\$0	\$0	\$973	\$0	\$0	\$0	\$0	\$0	\$973
CON	CITY - City Funds	\$0	\$196	\$712	\$0	\$0	\$0	\$0	\$0	\$908
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,513	\$0	\$0	\$0	\$0	\$0	\$0	\$1,513
TOTAL	TOTAL	\$0	\$1,858	\$1,685	\$0	\$0	\$0	\$0	\$0	\$3,543

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9313	San Fernando, City of	Los Angeles	TCM Committed	YES	SCAB	\$968	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Wolfskill Street to Hubbard Street	19-00

DESCRIPTION

This project improves operation of 6 major arterials by synchronizing 35 intersections along 6 corridors, minor lane/signal modification & installation of 3 changeable message signs.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY - Agency	\$19	\$153	\$21	\$0	\$0	\$0	\$0	\$0	\$193
CON	PC25 - Los Angeles County Proposition	\$77	\$613	\$85	\$0	\$0	\$0	\$0	\$0	\$775
TOTAL	TOTAL	\$96	\$766	\$106	\$0	\$0	\$0	\$0	\$0	\$968

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA990359	San Gabriel Valley Council of Governments	Los Angeles	NON-EXEMPT	YES	SCAB	\$1,599,708	LA990359	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Nogales to City/County limit	19-27

DESCRIPTION

GRADE SEP XINGS SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST. L.A. TO POMONA ALONG UPRR ALHAMBRA & L.A. SUBDIV - ITS 2318 SAFETEA #2178;1436 #1934 PPNO 2318. NOGALES(LA) PROJECT INCLUDES WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF E.WALNUT DRIVE NO. EAST OF NOGALES FOR 2600 LINEAR FEET AND WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF GALE AVE. WEST OF NOGALES FOR 1900 LINEAR FEET.

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	\$3,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,335
PE	DEMOT21 - Demonstration - Tea 21	\$29,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,585
PE	Measure R	\$50,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,100
PE	PC10 - Los Angeles County Proposition	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
PE	PC25 - Los Angeles County Proposition	\$22,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,850
PE	PNRS - Projects of National Regional	\$15,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,562
PE	STP - Surface Transportation Program	\$4,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,454
PE	TCRF - Traffic Congestion Relief Fund -	\$6,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,900
ROW	DEMISTE - Demonstration - ISTEA	\$6,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,936
ROW	DEMOSTL - Demonstration -	\$31,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,268
ROW	DEMOT21 - Demonstration - Tea 21	\$39,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,163
ROW	Federal Disc - Section 125 - Surface	\$1,849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,849
ROW	Federal Railroad Administration Earmark	\$1,109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,109
ROW	Measure R	\$152,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,400
ROW	NCIIP - National Corridor Infrastructure Imp. Prog.	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
ROW	PC25 - Los Angeles County Proposition	\$44,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,388
ROW	PNRS - Projects of National Regional	\$2,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,878
ROW	STCASHI - State - IIP	\$486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$486
ROW	STP - Surface Transportation Program	\$12,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,385
ROW	TCRF - Traffic Congestion Relief Fund -	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
CON	AGENCY - Agency	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
CON	CMAQ - Congestion Mitigation Air Quality	\$6,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,347
CON	DEMOSTL - Demonstration -	\$8,095	\$0	\$0	\$14	\$0	\$0	\$0	\$0	\$8,109
CON	DEMOT21 - Demonstration - Tea 21	\$78,520	\$0	\$0	\$1,095	\$0	\$0	\$0	\$0	\$79,615
CON	Federal Disc - Section 125 - Surface	\$570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$570
CON	Federal Railroad Administration Earmark	\$1,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,476
CON	Measure R	\$91,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,500
CON	NCIIP - National Corridor Infrastructure Imp. Prog.	\$1,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,813
CON	Othr. State - State PUC	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	PC10 - Los Angeles County Proposition	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137
CON	PC25 - Los Angeles County Proposition	\$234,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234,106
CON	PNRS - Projects of National Regional	\$9,995	\$0	\$0	\$2,815	\$0	\$0	\$0	\$0	\$12,810
CON	SB1 TRADE CORRIDOR	\$0	\$0	\$0	\$78,000	\$0	\$0	\$0	\$0	\$78,000
CON	STA-1B - State Transit Assistance - Proposition	\$43,906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,906
CON	STCASHI - State - IIP	\$556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$556
CON	STP - Surface Transportation Program	\$30,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,815
CON	STPL - STP Local	\$144	\$0	\$0	\$58	\$0	\$0	\$0	\$0	\$202
CON	TCIF - State Bond - Trade Corridor Program	\$386,646	\$0	\$0	\$18,851	\$0	\$0	\$0	\$0	\$405,497
CON	TCRF - Traffic Congestion Relief Fund -	\$117,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,900
TOTAL	TOTAL	\$1,498,875	\$0	\$0	\$100,833	\$0	\$0	\$0	\$0	\$1,599,708

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE2389	San Gabriel, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,172	LAE2389	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			FTIP AMENDMENT			
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From West City Limit to East City Limit			19-00			
DESCRIPTION								

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Las Tunas Drive Streetscape/Pedestrian Enhancements. Las Tunas Drive from Bridge Street to Sycamore Drive. Construct landscaped medians, street furniture, enhanced crosswalks, and reconstruct ADA curb ramps.

CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA565, \$107,987

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	GEN - General Funds - Locally Generated	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$641	\$0	\$0	\$0	\$0	\$0	\$0	\$641
CON	GEN - General Funds - Locally Generated	\$0	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$103
CON	LTF - 2016 Earmark Repurposing	\$0	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$108
TOTAL	TOTAL	\$0	\$1,172	\$0	\$0	\$0	\$0	\$0	\$0	\$1,172

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1100	San Gabriel, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$130	10M0702	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			FTIP AMENDMENT			
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From at to Las Tunas			19-00			

DESCRIPTION
San Gabriel Blvd. Intersection Improvements at Broadway and at Las Tunas. Modify & upgrade traffic signals for improved efficiency and install ADA compliant ramps as needed. Project will use Toll Credits. *Oct 2017 Update: City plans to repurpose funds to Las Tunas Pedestrian Enhancement project LAE2389*

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	DEMOSTL - Demonstration -	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130
TOTAL	TOTAL	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR100	San Gabriel, City of	Los Angeles	TCM		SCAB	\$3,130	10M0701	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			FTIP AMENDMENT			
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS		From New Avenue to Delta Street			19-20			

DESCRIPTION
The Project improvements include new 2070 controllers, fiber optic communication network, communication hubs, Ethernet switches, video detection system, CCTV cameras, and centralized traffic signal management system.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$1,365	\$1,465	\$0	\$0	\$0	\$2,830
TOTAL	TOTAL	\$0	\$0	\$0	\$1,665	\$1,465	\$0	\$0	\$0	\$3,130

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR102	San Gabriel, City of	Los Angeles	TCM Committed		SCAB	\$700	1M0101	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			FTIP AMENDMENT			
ITS02 - SIGNAL SYNCHRONIZATION		From New to Delta			19-23			

DESCRIPTION
The proposed project will replace and upgrade traffic signal equipment at 30 signalized intersections along major arterial in the City of San Gabriel. The proposed upgrades include, but are not limited to: new loop detection, video detection, battery back-up, new controllers, and communications. The City shall furnish a list intersection locations and equipment to the Metro Project Manager prior to installation and implementation. All 30 signals is proposed to be synchronized.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$100	\$600	\$0	\$0	\$0	\$0	\$700
TOTAL	TOTAL	\$0	\$0	\$100	\$600	\$0	\$0	\$0	\$0	\$700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D476	Santa Clarita, City of	Los Angeles	TCM	YES	SCAB	\$22,102	LA0D476	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			FTIP AMENDMENT			
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Magic Mountain Pkwy to Golden Valley Road			19-00			

DESCRIPTION
VIA PRINCESSA EXTENSION (3 OF 3) FROM MAGIC MOUNTAIN PKWY TO GOLDEN VALLEY RD: CONSTRUCT APPROXMTLY A 1-MILE FACILITY (3 LANES IN EACH DIRECTION), OUTSIDE CURB & GUTTER, & DRAINAGE IMPRVMT

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$0	\$0	\$2,236	\$0	\$0	\$0	\$0	\$2,236
CON	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$19,866	\$0	\$0	\$0	\$19,866
TOTAL	TOTAL	\$0	\$0	\$0	\$2,236	\$19,866	\$0	\$0	\$0	\$22,102

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1436	Santa Clarita, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$6,375	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS	From Wiley Canyon to 16th Street	19-00

DESCRIPTION
 ORCHARD VILLAGE ROAD/WILEY CANYON ROAD BRIDGE REHABILITATION. PROJECT MAY INCREASE CAPACITY FROM 4 LANES TO 6 LANES

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$25	\$350	\$0	\$0	\$0	\$0	\$0	\$375
CON	CITY - City Funds	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$25	\$350	\$6,000	\$0	\$0	\$0	\$0	\$6,375

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1567	Santa Clarita, City of	Los Angeles	TCM	YES	SCAB	\$565	1200L007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Newhall Avenue to Whispering Leaves Drive	19-12

DESCRIPTION
 Integrate seven traffic signals along Sierra Hwy into the City's Intelligent Transportation System to provide coordinated signal timing. Incorporate Sierra Hwy into the City's adaptive traffic signal system. This project also includes various intersection improvements along Sierra Hwy including left-turn pocket extensions, restriping, and dynamic lane utilization technology.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$565
TOTAL	TOTAL	\$0	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$565

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G740	Santa Clarita, City of	Los Angeles	TCM	YES	SCAB	\$2,300	LA0G740	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	From Wiley Canyon Road to Railroad Avenue	19-00

DESCRIPTION
 CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE LYONS AVENUE FROM WILEY CANYON ROAD TO RAILROAD AVENUE FROM EXISTING CONDITIONS TO ACCOMMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 1.7 MILES

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
CON	CITY - City Funds	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$0	\$300	\$2,000	\$0	\$0	\$0	\$0	\$2,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G742	Santa Clarita, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$1,850	LA0G742	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From McBean Parkway to Lyons Avenue	19-00

DESCRIPTION
 RESTRIPE ORCHARD VILLAGE ROAD FROM MCBEAN PARKWAY TO LYONS AVENUE FROM 4 TO 6 LANES; APPROXIMATELY 1.3 MILES

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
CON	CITY - City Funds	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600
TOTAL	TOTAL	\$0	\$0	\$1,850	\$0	\$0	\$0	\$0	\$0	\$1,850

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G744	Santa Clarita, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$2,300	LA0G744	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Newhall Avenue to Bouquet Canyon Road	19-00

DESCRIPTION
 CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE RAILROAD AVENUE FROM EXISTING CONDITIONS ON NEWHALL AVENUE TO BOUQUET CANYON ROAD TO ACCOMMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 3 MILES

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$300
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$2,300	\$0	\$0	\$0	\$2,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G745	Santa Clarita, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$920	LA0G745	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Seco Canyon Road to Plum Canyon Road	19-00

DESCRIPTION
CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE BOUQUET CANYON ROAD FROM SECO CANYON ROAD TO PLUM CANYON ROAD TO ACCOMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 2.2 MILES

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$120
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$800
TOTAL	TOTAL	\$0	\$0	\$0	\$120	\$800	\$0	\$0	\$0	\$920

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G746	Santa Clarita, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$575	LA0G746	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Bouquet Canyon Road to City Limit	19-00

DESCRIPTION
CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE PLUM CANYON ROAD FROM BOUQUET CANYON ROAD TO CITY LIMIT TO ACCOMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 0.5 MILES

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75
CON	CITY - City Funds	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$0	\$75	\$500	\$0	\$0	\$0	\$0	\$575

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G747	Santa Clarita, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$920	LA0G747	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Soledad Canyon Road to City Limit	19-00

DESCRIPTION
CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE WHITES CANYON ROAD FROM EXISTING CONDITIONS FROM SOLEDAD CANYON ROAD TO CITY LIMIT TO ACCOMMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 2 MILES

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$120
CON	CITY - City Funds	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$800
TOTAL	TOTAL	\$0	\$0	\$120	\$800	\$0	\$0	\$0	\$0	\$920

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G748	Santa Clarita, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$7,708	LA0G748	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Golden Valley Road 2.5 Soledad Canyon Road to Sierra Highway	19-00

DESCRIPTION
WIDEN AND RESTRIPE GOLDEN VALLEY ROAD FROM EXISTING CONDITIONS ON SOLEDAD CANYON ROAD TO SIERRA HIGHWAY FROM 4 TO 6 LANES; APPROXIMATELY 2.5 MILES, AND INSTALL TRAFFIC SIGNAL.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	CITY - City Funds	\$0	\$6,958	\$500	\$0	\$0	\$0	\$0	\$0	\$7,458
TOTAL	TOTAL	\$0	\$7,208	\$500	\$0	\$0	\$0	\$0	\$0	\$7,708

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>		
LA0G751	Santa Clarita, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$3,700	LA0G751	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS			From Via Princessa to City Limit			19-00				
<u>DESCRIPTION</u>										
CONSTRUCT INTERSECTION IMPORVEMENTS, WIDEN AND RESTRIPE SIERRA HIGHWAY FROM VIA PRINCESSA TO CITY LIMIT TO ACCOMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 5.5 MILES										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	CITY - City Funds	\$0	\$0	\$0	\$3,200	\$0	\$0	\$0	\$0	\$3,200
TOTAL	TOTAL	\$0	\$0	\$500	\$3,200	\$0	\$0	\$0	\$0	\$3,700

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>		
LA0G754	Santa Clarita, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED YES	YES	SCAB	\$22,000	LA0G754	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
CANT4 - NEW BRIDGE W/TCM:NRS			From Jakes Way to Soledad Canyon			19-03				
<u>DESCRIPTION</u>										
Vista Canyon Road Bridge over the Santa Clara River and roadway from Vista Canyon Community (Jakes Way/Lost Canyon) to Soledad Canyon Road. Includes 750-foot long bridge, 1 lane in each direction, Class I bike lane. (bike lane less than 1 mile)										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$175	\$175	\$0	\$0	\$0	\$0	\$0	\$350
CON	CITY - City Funds	\$0	\$550	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,650
CON	Measure R	\$0	\$4,000	\$8,000	\$8,000	\$0	\$0	\$0	\$0	\$20,000
TOTAL	TOTAL	\$0	\$4,725	\$9,275	\$8,000	\$0	\$0	\$0	\$0	\$22,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>		
LA0G755	Santa Clarita, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$16,616	LA0G755	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS			From McBean Pkwy to Avenue Tibbits			19-30				
<u>DESCRIPTION</u>										
Newhall Ranch Road Bridge widening over the San Francisquito Creek 6 to 8 lanes. From McBean Pkwy to Avenue Tibbits. Bridge No. 53C2164										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234
PE	HBRR-L - Bridge- Local	\$1,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,810
CON	CITY - City Funds	\$1,536	\$0	\$0	\$0	\$0	\$0	\$136	\$0	\$1,672
CON	HBRR-L - Bridge- Local	\$11,853	\$0	\$0	\$0	\$0	\$0	\$1,047	\$0	\$12,900
TOTAL	TOTAL	\$15,433	\$0	\$0	\$0	\$0	\$0	\$1,183	\$0	\$16,616

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>		
LA960170	Santa Clarita, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$19,478	LA960170	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS			From San Fernando Road to Via Princessa			19-00				
<u>DESCRIPTION</u>										
MAGIC MOUNTAIN PARKWAY EXTENSION FROM THE INTERSECTION OF BOUQUET CANYON/RAILROAD AVENUE TO VIA PRINCESSA (3 OF 3): CONSTRUCT A NEW ROAD AND BRIDGE WITH 3 LANES IN EACH DIRECTION										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	LTF - Local Transportation	\$0	\$0	\$0	\$1,478	\$0	\$0	\$0	\$0	\$1,478
CON	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$18,000	\$0	\$0	\$0	\$18,000
TOTAL	TOTAL	\$0	\$0	\$0	\$1,478	\$18,000	\$0	\$0	\$0	\$19,478

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9708004	Santa Clarita, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$17,550	LA9708004	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS			From Bouquet Canyon to Soledad Canyon			19-00		
<u>DESCRIPTION</u>								
SANTA CLARITA PARKWAY (1 OF 3) FROM BOUQUET CYN RD/SOLEDAD CYN INSTALL NEW ROADWAY (0 TO 4 LANES) (2.5 MILE)								

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$0	\$0	\$1,700	\$0	\$0	\$0	\$0	\$1,700
CON	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$15,850	\$0	\$0	\$0	\$15,850
TOTAL	TOTAL	\$0	\$0	\$0	\$1,700	\$15,850	\$0	\$0	\$0	\$17,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9910013	Santa Clarita, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$46,075	LA9910013	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From Golden Valley Road to Isabella Pkwy	19-00

DESCRIPTION
VIA PRINCESSA (1 OF 3) EXTENSION FROM GOLDEN VALLEY ROAD TO APPROXIMATELY 350M WEST OF RAINBOW GLEN DRIVE, EAST OF ISABELLA PKWY

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	CITY - City Funds	\$0	\$30,498	\$0	\$0	\$0	\$0	\$0	\$0	\$30,498
CON	PC25 - Los Angeles County Proposition	\$0	\$11,577	\$0	\$0	\$0	\$0	\$0	\$0	\$11,577
TOTAL	TOTAL	\$0	\$46,075	\$0	\$0	\$0	\$0	\$0	\$0	\$46,075

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9910014	Santa Clarita, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$11,650	LA9910014	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From Oakridge Drive to Magic Mountain Pkwy	19-00

DESCRIPTION
VIA PRINCESSA (2 OF 3) FROM OAKRIDGE DRIVE TO MAGIC MTN PRKWAY. FROM 0 - 6 LANES; LESS THAN ONE MILE.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$0	\$1,650	\$0	\$0	\$1,650
CON	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$1,650	\$10,000	\$0	\$11,650

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9910016	Santa Clarita, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$2,500	LA9910016	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From Soledad Canyon to Via Princessa	19-00

DESCRIPTION
SANTA CLARITA PKWY (2 OF 3) FROM SOLEDAD CYN RD TO VIA PRINCESSA (1.6 MILES); FROM 0 TO 6 LANES.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
CON	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$0	\$0	\$500	\$2,000	\$0	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9910017	Santa Clarita, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$2,750	LA9910017	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From Via Princessa to SR-14	19-00

DESCRIPTION
SANTA CLARITA PKWY (3 OF 3) FROM VIA PRINCESSA TO STATE HWY 14 (1 MILE) FROM 0 TO 6 LANES.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$750
CON	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$0	\$0	\$750	\$2,000	\$0	\$0	\$0	\$2,750

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5303	Santa Clarita, City of	Los Angeles	TCM Committed	YES	SCAB	\$2,183	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From CITYWIDE to CITYWIDE	19-00

DESCRIPTION
Deploys an adaptive traffic signal system on 12 corridors with 101 traffic signals: McBean Pkwy, Magic Mountain Pkwy, Wiley Canyon Rd, Orchard Village Rd, Lyons Av, Railroad Av, Newhall Av, Bouquet Cnyn Rd, Golden Valley Rd, Newhall Ranch Rd, Sierra Hwy, and Via Princessa.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$68
PE	PC25 - Los Angeles County Proposition	\$203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203
CON	CITY - City Funds	\$0	\$478	\$0	\$0	\$0	\$0	\$0	\$0	\$478
CON	PC25 - Los Angeles County Proposition	\$1,434	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,434
TOTAL	TOTAL	\$1,637	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$2,183

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7105	Santa Clarita, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$9,332	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT5 - NEW CONNECTNS/CROSS TRAFFIC IMP w/TCM: RS	From Railroad Avenue to 500 feet easterly of future Dockweiler Drive	19-12

DESCRIPTION
DOCKWEILER DR EXTENSION (1 of 2): Extends the two lanes in each direction on Dockweiler Dr to existing 13th St crossing and upgrade substandard rail crossing at 13th St. Constructs 8-ft sidewalks and Class II bike lanes on both sides. Includes ped/bike facilities and landscaping.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$0	\$3,433	\$0	\$0	\$0	\$0	\$3,433
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$5,899	\$0	\$0	\$0	\$0	\$5,899
TOTAL	TOTAL	\$0	\$0	\$0	\$9,332	\$0	\$0	\$0	\$0	\$9,332

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7301	Santa Clarita, City of	Los Angeles	TCM Committed	NO	SCAB	\$2,430	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From CITYWIDE to CITYWIDE	19-01

DESCRIPTION
INTELLIGENT TRANSPORTATION SYSTEMS (ITS) PHASE VI : (1) Coordinates signal timing along 19 corridors to enhance the adaptive systems performance. (2) Installs additional system detection at strategic locations. (3) Completes the citys fiber optic interconnection system along Avenue Scott, Avenue Stanford, and Copperhill Dr to communicate with Citys emergency operations center

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171
PE	PC25 - Los Angeles County Proposition	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$682
CON	CITY - City Funds	\$0	\$316	\$0	\$0	\$0	\$0	\$0	\$0	\$316
CON	PC25 - Los Angeles County Proposition	\$0	\$1,261	\$0	\$0	\$0	\$0	\$0	\$0	\$1,261
TOTAL	TOTAL	\$853	\$1,577	\$0	\$0	\$0	\$0	\$0	\$0	\$2,430

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9118	Santa Clarita, City of	Los Angeles	TCM Committed	YES	SCAB	\$10,421	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CANT5 - NEW CONNECT/CROSS TRAFFIC IMP w/TCM: NRS	From 12th Street to Dockweiler Drive/ West of Valle Del Oro	19-00

DESCRIPTION
LYONS AV/DOCKWEILER DR EXTENSION (2 of 2): Construct Dockweiler Drive gap closure between 12th St. and existing terminus of Dockweiler Dr, just west of Valle Del Oro. Constructs 8-ft sidewalks and Class II bike lanes on both sides.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$0	\$2,951	\$1,995	\$0	\$0	\$0	\$0	\$4,946
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$3,267	\$2,208	\$0	\$0	\$0	\$0	\$5,475
TOTAL	TOTAL	\$0	\$0	\$6,218	\$4,203	\$0	\$0	\$0	\$0	\$10,421

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9513	Santa Clarita, City of	Los Angeles	TCM Committed	NO	SCAB	\$10,180	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Lyons Avenue to Oak Ridge Drive	19-02

DESCRIPTION
Railroad Avenue Class I Bike Path: Project will add 1.45 miles of Class I bike path on Railroad Avenue and enhance connectivity to the Jan Heidt newhall Metrolink Station to the City's bicycle trail network

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$1,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030
ROW	CITY - City Funds	\$652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$652
ROW	PC25 - Los Angeles County Proposition	\$138	\$660	\$0	\$0	\$0	\$0	\$0	\$0	\$798
CON	CITY - City Funds	\$0	\$6,233	\$0	\$0	\$0	\$0	\$0	\$0	\$6,233
CON	PC25 - Los Angeles County Proposition	\$0	\$1,467	\$0	\$0	\$0	\$0	\$0	\$0	\$1,467
TOTAL	TOTAL	\$1,820	\$8,360	\$0	\$0	\$0	\$0	\$0	\$0	\$10,180

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0F062	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$700	LA0F062	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS12 - TRAVELER/MOTORIST INFO SYSTEMS; HWY ADVISORY RAD	From N/A to N/A	19-00

DESCRIPTION
DESIGN AND CONST. OF REAL-TIME PARKING INF./GUIDANCE SYSTEM. PHASE II COVERS DOWNTOWN SANTA MONICA AREA, BOUNDED BY PICO BLVD., OCEAN AVE., WILSHIRE BLVD. AND LINCOLN BLVD.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	5207 - Intelligent Transportation System	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
PE	CITY - City Funds	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	5207 - Intelligent Transportation System	\$0	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$295
CON	CITY - City Funds	\$0	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$295
TOTAL	TOTAL	\$110	\$590	\$0	\$0	\$0	\$0	\$0	\$0	\$700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1296	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$17,081	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From Ocean Ave. to Pier	19-05

DESCRIPTION
BRIDGE NO. 53C1900, COLORADO AVE OVER APPIAN WAY/PROMENDAE, 0.6 MI W/O LINCOLN BLVD. Replace existing 2 lane bridge with new 2 lane bridge. 3/14/2011: Toll Credits utilized in FY19/20 for \$808 (\$580 in PE and \$228 in RW and FY20/21 for \$6,456 in construction phase. High Cost project agreement must be signed. (Lump Sum bridge project 53C1900 (5107-(033)).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	HBRR-L - Bridge- Local	\$1,250	\$0	\$1,262	\$0	\$0	\$0	\$0	\$0	\$2,512
ROW	HBRR-L - Bridge- Local	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$14,069	\$0	\$0	\$0	\$0	\$14,069
TOTAL	TOTAL	\$1,250	\$0	\$1,762	\$14,069	\$0	\$0	\$0	\$0	\$17,081

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1384	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED NO	NO	SCAB	\$0	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Colorado to Kansas	19-23

DESCRIPTION
This project will make connectivity and safety improvements to the Expo 26th/Bergamot Station vicinity, including sidewalk, bike facility, and pedestrian crossing improvements, to provide safer first/last mile access and enhance mobility. Approximately 3,250 ft (0.6 miles) of Class II bike lanes and 875 ft (0.17 miles) of pedestrian improvement.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>		
LA990352	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$7,776	10M0702	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCR30 - SAFETY IMPROVEMENTS		From N/A to N/A				19-00				
<u>DESCRIPTION</u>										
PALISADES BLUFF STABILIZATION CALIFORNIA INCLINE ADJACENT (TEA21-#453). Utilizing Toll Credits.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$1,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,513
CON	CITY - City Funds	\$634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$634
CON	DEMOT21 - Demonstration - Tea 21	\$4,328	\$1,301	\$0	\$0	\$0	\$0	\$0	\$0	\$5,629
TOTAL	TOTAL	\$6,475	\$1,301	\$0	\$0	\$0	\$0	\$0	\$0	\$7,776

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>		
LA9918887	Santa Monica, City of	Los Angeles	TCM Committed		SCAB	\$1,856	10M0702	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From Stewart to 26th Street				19-23				
<u>DESCRIPTION</u>										
This project will make connectivity and safety improvements on Olympic Blvd (between Stewart & 26th Street), including sidewalk & pedestrian crossing improvements, to provide safer first/last mile access and enhance mobility. The project consists of approximately 1,300 LF (0.25 miles) of pedestrian improvement. It will also enhance signal and intersection geometry at 26th St and Olympic Blvd to remove a right turn slip lane and island, shorten pedestrian crossing distances & improve lighting.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$0	\$0	\$491	\$0	\$0	\$0	\$0	\$491
CON	STPL - STP Local	\$0	\$0	\$0	\$1,365	\$0	\$0	\$0	\$0	\$1,365
TOTAL	TOTAL	\$0	\$0	\$0	\$1,856	\$0	\$0	\$0	\$0	\$1,856

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>		
LAF7320	Santa Monica, City of	Los Angeles	TCM Committed	NO	SCAB	\$676	1ITS04	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
TS13 - VEH DETECT (VDS) & AUTOMATIC VEH CLASSIF (AVC) SYS		From City to wide				19-00				
<u>DESCRIPTION</u>										
This project will enhance the existing Traffic Management System with the installation of video detection systems. The new equipment will facilitate detection of bicycles at intersections resulting in enhanced multi-modal signal timing. The detection of bicycles at intersections would optimize signal timing and create shorter call times for the transit corridors. New traffic signal poles may be required to install the video equipment.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
PE	PC25 - Los Angeles County Proposition	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
CON	CITY - City Funds	\$0	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$121
CON	PC25 - Los Angeles County Proposition	\$0	\$485	\$0	\$0	\$0	\$0	\$0	\$0	\$485
TOTAL	TOTAL	\$70	\$606	\$0	\$0	\$0	\$0	\$0	\$0	\$676

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>		
LAF7807	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$2,016	1AL04	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCR25 - BICYCLE & PEDESTRIAN FACILITIES-UPGRADE		From Colorado Ave to Olympic Drive				19-00				
<u>DESCRIPTION</u>										
Expo Station 4th Street Linkages to Downtown and Civic Center. Improves pedestrian and bicyclist linkages on a 0.2-mile segment of 4th Street to support safer first- and last-mile access and connectivity to the future Expo terminus station, central business district, Civic Center and other local destinations.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$0	\$120	\$120	\$0	\$0	\$0	\$0	\$0	\$240
PE	CITY - City Funds	\$0	\$30	\$30	\$0	\$0	\$0	\$0	\$0	\$60
ROW	ATP - Active Transportation Program	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40
ROW	CITY - City Funds	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$1,333	\$0	\$0	\$0	\$0	\$1,333
CON	CITY - City Funds	\$0	\$0	\$0	\$333	\$0	\$0	\$0	\$0	\$333
TOTAL	TOTAL	\$0	\$150	\$200	\$1,666	\$0	\$0	\$0	\$0	\$2,016

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9533	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED NO		SCAB	\$1,312	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Beach Bike Path to Pier	19-00

DESCRIPTION
New bicycle connector ramp from the Regional Beach Bike Path to the Santa Monica Pier linking the City's bicycle network as well as the Santa Monica Downtown/4th Street Expo Station.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
PE	CMAQ - Congestion Mitigation Air Quality	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138
CON	CITY - City Funds	\$0	\$0	\$0	\$228	\$0	\$0	\$0	\$0	\$228
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$912	\$0	\$0	\$0	\$0	\$912
TOTAL	TOTAL	\$172	\$0	\$0	\$1,140	\$0	\$0	\$0	\$0	\$1,312

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9625	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED NO		SCAB	\$4,301	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Wilshire Blvd to Pico Blvd	19-24

DESCRIPTION
The project is located on 17th St and extends from the north side of Wilshire Blvd to the south side of Pico. The project will improve pedestrian scale lighting, curb bulb-outs, landscaping primarily on one side of the street, provide traffic calming, wayfinding, and roadway reconfiguration. The project will construct a 0.6 mile separated cycle track along 17th St and the construction of 0.8 mile bike Blvd along Michigan Ave between Lincoln Blvd and 19th.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203
CON	CITY - City Funds	\$0	\$0	\$0	\$676	\$0	\$0	\$0	\$0	\$676
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$3,422	\$0	\$0	\$0	\$0	\$3,422
TOTAL	TOTAL	\$203	\$0	\$0	\$4,098	\$0	\$0	\$0	\$0	\$4,301

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9807	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$470	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From NA to NA	19-00

DESCRIPTION
Targeted multi-modal travel planning assistance & incentives coupled with promotion of shared parking options at Expo stations creating travel behavior change to/from Santa Monica

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$63	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$94
CON	LTF - Local Transportation	\$250	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$376
TOTAL	TOTAL	\$313	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$470

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S010	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED NO		SCAB	\$1,234	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From 19th Street to 21st St	19-16

DESCRIPTION
Bike path improvements, dedicated 2-way bike lane and new bike/ped path to close gap in bike network and enhance ped access by connecting discontinuous segments of Michigan Avenue across I-10 Freeway at the 20th Street overcrossing and linking to Expo LRT

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$72	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$147
PE	TDA3 - TDA Article 3	\$18	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$37
ROW	ATP - Active Transportation Program	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$42
ROW	TDA3 - TDA Article 3	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$11
CON	ATP - Active Transportation Program	\$0	\$798	\$0	\$0	\$0	\$0	\$0	\$0	\$798
CON	CITY - City Funds	\$0	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$177
CON	TDA3 - TDA Article 3	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$22
TOTAL	TOTAL	\$90	\$1,144	\$0	\$0	\$0	\$0	\$0	\$0	\$1,234

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LATP17M029	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,178	7120004	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCN27 - PEDESTRIAN FACILITIES-NEW		From 17th street to Cloverfield Blvd				19-01				
<u>DESCRIPTION</u>										
Pedestrian infrastructure along a 0.5-mile segment of Pico Boulevard to improve pedestrian safety along one of the City's highest collision areas, and improve connectivity and encourage walking to high-volume destinations like Santa Monica College, Virginia Avenue Park, Santa Monica Swim Center, and local schools and businesses.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY - Agency	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
PE	ATP - Active	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113
	Transportation Program									
CON	AGENCY - Agency	\$0	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$207
CON	ATP - Active	\$0	\$830	\$0	\$0	\$0	\$0	\$0	\$0	\$830
	Transportation Program									
TOTAL	TOTAL	\$141	\$1,037	\$0	\$0	\$0	\$0	\$0	\$0	\$1,178

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LATP17S027	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$500	7120004	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCR30 - SAFETY IMPROVEMENTS		From - to -				19-01				
<u>DESCRIPTION</u>										
The City of Santa Monica Active Aging project increases walking, biking, and roadway safety for adults age 65 and over. The project pilots community based events, active outings, seminars, and marketing. Evaluation of pilot outcomes will inform the ability to institutionalize programs in partner organizations or future City efforts.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	ATP - Active	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
	Transportation Program									
TOTAL	TOTAL	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LATP17S010	Signal Hill, City of	Los Angeles	TCM	NO	SCAB	\$2,721	7120004	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCN26 - BICYCLE FACILITY-NEW		From Atlantic Avenue to Junipero Avenue				19-23				
<u>DESCRIPTION</u>										
The project will install approximately 2.0 lane miles of bike lanes (Class II) on Spring Street, repave roadway to minimize drainage to bike lanes/level surface, revised striping, signing, modified pedestrian walkways/ramps, signal pedestrian countdown heads, safety lighting, and install bio-retention stormwater quality devices.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	2017 Earmark	\$0	\$0	\$122	\$0	\$0	\$0	\$0	\$0	\$122
	Repurposing									
PE	ATP - Active	\$0	\$0	\$376	\$0	\$0	\$0	\$0	\$0	\$376
	Transportation Program									
PE	CITY - City Funds	\$0	\$0	\$94	\$0	\$0	\$0	\$0	\$0	\$94
CON	ATP - Active	\$0	\$0	\$0	\$1,703	\$0	\$0	\$0	\$0	\$1,703
	Transportation Program									
CON	CITY - City Funds	\$0	\$0	\$0	\$426	\$0	\$0	\$0	\$0	\$426
TOTAL	TOTAL	\$0	\$0	\$592	\$2,129	\$0	\$0	\$0	\$0	\$2,721

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LAF5516	South El Monte, City of	Los Angeles	TCM Committed	NO	SCAB	\$6,286	7120004	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCN26 - BICYCLE FACILITY-NEW		From Klingerman St to Merced (City limits)				19-17				
<u>DESCRIPTION</u>										
Installation of Class II bike lanes on Santa Anita Ave from Klingerman St to end of City Limits south of Merced Ave (1.5 mi) and on Merced Ave from Fern Ave to Santa Anita Ave (1.3 mi) while Class III bike routes with shared-lane markings will be installed on Lerma Ave from Merced Ave to SW City Limits (0.3 mi) and on Thienes Ave from Tyler Ave to SE City Limits (1 mi). The scope of work also includes installation of bike parking at the Civic Center and wayfinding/signage.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CMAQ - Congestion	\$0	\$485	\$0	\$0	\$0	\$0	\$0	\$0	\$485
	Mitigation Air Quality									
PE	MR15 - Measure R 15%	\$0	\$129	\$0	\$0	\$0	\$0	\$0	\$0	\$129
	Local Return									
CON	MEASURE M MYSP	\$0	\$0	\$133	\$5,539	\$0	\$0	\$0	\$0	\$5,672
	(Multi Year Subregional									
TOTAL	TOTAL	\$0	\$614	\$133	\$5,539	\$0	\$0	\$0	\$0	\$6,286

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G1468	South Gate, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$6,000	LAF3124	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>			
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS			From California Avenue to Annetta Avenue				19-12			
<u>DESCRIPTION</u>										
Firestone Boulevard Capacity Improvements. Increase the number of lanes from 4 to 6 on Firestone Blvd between Annetta Avenue and California Avenue on Firestone Boulevard. within the ROW, raised LS medians, sidewalks, bus shelters & pullouts, c&g, street lighting, & utility relocation..										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	Measure R	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA9918773	South Gate, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$700	7120001	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>			
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION			From San Miguel Ave to Otis St				19-15			
<u>DESCRIPTION</u>										
Construct right turn pocket of approximately 650 lineal feet in length on Firestone Blvd from Otis Street to San Miguel Avenue. Relocate traffic signal poles in southwest corner of Firestone Blvd and Otis Street.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	MR20H - Measure R	\$0	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$700
TOTAL	TOTAL	\$0	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA9918774	South Gate, City of	Los Angeles	TCM Committed		SCAB	\$1,456	1ITS04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>			
ITS02 - SIGNAL SYNCHRONIZATION			From East City Limit to West City Limit				19-15			
<u>DESCRIPTION</u>										
Construct raised median included in the scope of work is Timing and Coordination and Intelligent Transportation System for existing three (3) traffic signals.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	MR20H - Measure R	\$0	\$0	\$1,456	\$0	\$0	\$0	\$0	\$0	\$1,456
TOTAL	TOTAL	\$0	\$0	\$1,456	\$0	\$0	\$0	\$0	\$0	\$1,456

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA996347	South Gate, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$20,288	LA996347	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>			
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: R			From Rayo Ave. to I-710 Freeway				19-16			
<u>DESCRIPTION</u>										
BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 m W/O LONG BEACH FREEWAY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings. Fed Proj: HP21L-5257(016)and HP21L-5257(036)										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$370	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$430
PE	DEMOT21 - Demonstration - Tea 21	\$1,477	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$1,717
PE	HBRR-L - Bridge- Local	\$1,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,222
PE	PC25 - Los Angeles County Proposition	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134
ROW	DEMOT21 - Demonstration - Tea 21	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
ROW	PC25 - Los Angeles County Proposition	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY - City Funds	\$0	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$101
CON	DEMOT21 - Demonstration - Tea 21	\$0	\$0	\$7,829	\$0	\$0	\$0	\$0	\$0	\$7,829
CON	HBRR-L - Bridge- Local	\$5,667	\$0	\$776	\$0	\$0	\$0	\$0	\$0	\$6,443
CON	PC25 - Los Angeles County Proposition	\$734	\$103	\$575	\$0	\$0	\$0	\$0	\$0	\$1,412
TOTAL	TOTAL	\$9,604	\$1,403	\$9,281	\$0	\$0	\$0	\$0	\$0	\$20,288

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7309	South Gate, City of	Los Angeles	TCM Committed	YES	SCAB	\$1,646	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Alameda St to Atlantic Ave	19-02

DESCRIPTION
TWEEDY BOULEVARD SIGNAL SYNCHRONIZATION PROJECT : (1) Interconnects 18 traffic signals using fiber optic cable and wireless communications (2) synchronizes signal timing to improve traffic flow, and reduces delays along the 2.7-mile arterial. (3) Install a Closed Circuit Television Camera (CCTV) at the intersection of Long Beach Bl to support the Advance Transportation Management Systems (ATMS).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129
PE	PC25 - Los Angeles County Proposition	\$518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$518
CON	CITY - City Funds	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	PC25 - Los Angeles County Proposition	\$0	\$799	\$0	\$0	\$0	\$0	\$0	\$0	\$799
TOTAL	TOTAL	\$647	\$999	\$0	\$0	\$0	\$0	\$0	\$0	\$1,646

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7612	South Gate, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED NO		SCAB	\$2,586	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Tweedy Blvd to Santa Ana St	19-00

DESCRIPTION
Long Beach Boulevard Pedestrian Improvements. Improve Long Beach Boulevard streetscape with upgraded pedestrian lighting, enhanced crosswalks, flashing beacons, sidewalk repairs, curb ramps, and bicycle racks.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$65	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$327
PE	CITY - City Funds	\$10	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$49
CON	ATP - Active Transportation Program	\$0	\$1,923	\$0	\$0	\$0	\$0	\$0	\$0	\$1,923
CON	CITY - City Funds	\$0	\$287	\$0	\$0	\$0	\$0	\$0	\$0	\$287
TOTAL	TOTAL	\$75	\$2,511	\$0	\$0	\$0	\$0	\$0	\$0	\$2,586

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S006	South Gate, City of	Los Angeles	TCM	NO	SCAB	\$826	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Firestone Boulevard to Harding Avenue	19-00

DESCRIPTION
Install a Class I bike path (750 ft), Class II bike lanes (2.65 miles), and Class III bike routes (1.61 miles) along with pedestrian improvements including sidewalk, curb extensions, ADA curb ramps, high visibility crosswalks, rectangular rapid flashing beacon, bus shelters, and bike racks.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$116	\$0	\$0	\$0	\$0	\$0	\$116
PE	CITY - City Funds	\$0	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$29
ROW	ATP - Active Transportation Program	\$0	\$0	\$0	\$8	\$0	\$0	\$0	\$0	\$8
ROW	CITY - City Funds	\$0	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$2
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$536	\$0	\$0	\$0	\$0	\$536
CON	CITY - City Funds	\$0	\$0	\$0	\$135	\$0	\$0	\$0	\$0	\$135
TOTAL	TOTAL	\$0	\$0	\$145	\$681	\$0	\$0	\$0	\$0	\$826

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S010	South Gate, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$5,776	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Dearbon Ave to Dorothy Ave	19-07

DESCRIPTION
The project is located on Tweedy Blvd between Dearborn Avenue and Dorothy Avenue. The project will install bulb-outs, parklets, in-roadway warning lights, high visibility crosswalks, audible pedestrian push buttons, pedestrian signal countdown heads, LPI timing and ADA ramps.

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$100	\$950	\$0	\$0	\$0	\$0	\$1,050
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$4,620	\$0	\$0	\$0	\$4,620
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$106	\$0	\$0	\$106
TOTAL	TOTAL	\$0	\$0	\$100	\$950	\$4,620	\$106	\$0	\$0	\$5,776

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1101	South Pasadena, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$175	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Fair Oaks to Meridian	19-00

DESCRIPTION
Pedestrian enhancements on Mission St including replacement sidewalks and repair, signage, street furniture, lighting, irrigation, trees and more.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	GEN - General Funds - Locally Generated	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$30
CON	SEC129 - Surface Transportation Priorities	\$0	\$0	\$0	\$145	\$0	\$0	\$0	\$0	\$145
TOTAL	TOTAL	\$0	\$0	\$0	\$175	\$0	\$0	\$0	\$0	\$175

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1692	South Pasadena, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$450	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Monterey Road to Orange Grove Avenue	19-09

DESCRIPTION
Install a new traffic signal at the intersection of Monterey Road and Orange Grove Avenue, to enhance mobility.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	CITY - City Funds	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$220
CON	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$210	\$0	\$0	\$0	\$0	\$0	\$210
TOTAL	TOTAL	\$0	\$20	\$430	\$0	\$0	\$0	\$0	\$0	\$450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1694	South Pasadena, City of	Los Angeles	TCM		SCAB	\$70	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		19-09

DESCRIPTION
This project would further implement the City's bicycle master plan, including installations of approximately 2.4 miles of Class II or Class III bike lane, and/or bicycle traffic detection/activation, on Fair Oaks Avenue, El Centro Street, Oxley Street, Meridian Avenue, and Fremont Avenue.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$20
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$70	\$0	\$0	\$0	\$70

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918928	South Pasadena, City of	Los Angeles	TCM	YES	SCAB	\$10,553	LAOB422	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Huntington Drive to Columbia Street	19-27

DESCRIPTION
Deploy advanced adaptive traffic management system along the north south Fair Oaks Avenue and adjacent Fremont corridor from the north City limit to Huntington Drive (12 Signals: 11 South Pasadena and 1 Pasadena). The all traffic signal systems need full scale upgrades to accommodate intelligent transportation systems technologies. The project includes ADA upgrades and changeable message signs to provide real time information for drivers to deploy Integrated Corridor Management strategies.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5394 - Rogan HR	\$0	\$0	\$0	\$9,343	\$0	\$0	\$0	\$0	\$9,343
CON	CITY - City Funds	\$0	\$0	\$0	\$1,210	\$0	\$0	\$0	\$0	\$1,210
TOTAL	TOTAL	\$0	\$0	\$0	\$10,553	\$0	\$0	\$0	\$0	\$10,553

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1596	Southern Calif. Regional Rail Authority	Los Angeles	TCM Committed		SCAB	\$6,000	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Branford Street to CP Hollywood	19-03

DESCRIPTION
San Fernando Road Bike Path Phase III - Crossings Safety Improvement. The project is located along San Fernando Road between Branford Street in the City of Los Angeles to CP Hollywood in the City of Burbank and includes 4.2 mile of bike path and 5 at-grade crossings.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$688	\$0	\$0	\$0	\$0	\$0	\$0	\$688
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$5,312	\$0	\$0	\$0	\$0	\$0	\$0	\$5,312
TOTAL	TOTAL	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1545	Torrance, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$2,980	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From 223rd St to Western Ave	19-01

DESCRIPTION
Plaza del Amo roadway enhancement from West 223rd St to Western Ave (SR 213)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$23
PE	MR20H - Measure R 20% Highway	\$0	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$327
ROW	CITY - City Funds	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48
ROW	MR20H - Measure R 20% Highway	\$300	\$382	\$0	\$0	\$0	\$0	\$0	\$0	\$682
CON	CITY - City Funds	\$0	\$29	\$96	\$0	\$0	\$0	\$0	\$0	\$125
CON	MR20H - Measure R 20% Highway	\$0	\$91	\$1,000	\$684	\$0	\$0	\$0	\$0	\$1,775
TOTAL	TOTAL	\$300	\$900	\$1,096	\$684	\$0	\$0	\$0	\$0	\$2,980

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1589	Torrance, City of	Los Angeles	TCM Committed	YES	SCAB	\$6,573	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS13 - VEH DETECT (VDS) & AUTOMATIC VEH CLASSIF (AVC) SYS	From Del Amo to Sepulveda Blvd	19-23

DESCRIPTION
Anza Ave from Del Amo Blvd to Sepulveda Blvd; asphalt pavement rehabilitation, repair damaged sidewalks and curb and gutter, traffic signal improvements to increase capacity and throughput (video detection, pedestrian actuation), installation of emergency vehicle preemption.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY - Agency	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235
CON	AGENCY - Agency	\$0	\$0	\$4,219	\$0	\$0	\$0	\$0	\$0	\$4,219
CON	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$119	\$0	\$0	\$0	\$0	\$0	\$119
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	STPL - STP Local	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$235	\$0	\$6,338	\$0	\$0	\$0	\$0	\$0	\$6,573

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G994	Torrance, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$3,479	1A104	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Lomita Blvd to 182nd Street	19-00

DESCRIPTION
Hathorne Blvd. Corridor Improvement Project: This project will install NB right turn lanes on Hawthorne Blvd at the intersections of Lomita Blvd., and 182nd street. In addition it will add WB right turn lane on Hawthorne Blvd at the intersection of Emerald St. and Spencer St.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$879
CON	CITY - City Funds	\$0	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600
TOTAL	TOTAL	\$879	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$3,479

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LATP16M013	Torrance, City of	Los Angeles	TCM Committed	NO	SCAB	\$2,533	1AL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Torrance Blvd to Plaza del Amo	19-31

<u>DESCRIPTION</u>
Downtown Torrance Active Transportation Improvement Project. The City of Torrance will enhance pedestrian and bike use in historic downtown by comprehensively overhauling 100,000 square feet of the sidewalk system in the project area, traffic striping, signs, pedestrian signals, and bicycle parking amenities.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340
PE	CITY - City Funds	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85
CON	ATP - Active Transportation Program	\$0	\$1,687	\$0	\$0	\$0	\$0	\$0	\$0	\$1,687
CON	CITY - City Funds	\$0	\$421	\$0	\$0	\$0	\$0	\$0	\$0	\$421
TOTAL	TOTAL	\$425	\$2,108	\$0	\$0	\$0	\$0	\$0	\$0	\$2,533

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA000800	Various Agencies	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$415,995	LA000800	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
LUM02 - REHABILITATION AND RECONSTRUCTION	From A to A	19-30

<u>DESCRIPTION</u>
Grouped Projects for Bridge Rehabilitation and Reconstruction HBP Program Projects are consistent with 40 CFP Part 93.126 Exempt Tables 2 categories Widening narrow pavements or reconstruction bridges no additional travel lanes

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$10,116	\$507	\$1,681	\$629	\$656	\$749	\$268	\$28,400	\$43,006
CON	CITY - City Funds AC (Advanced Construction)	\$13,219	\$0	\$9,199	\$0	\$1,599	\$-13,219	\$-9,199	\$-1,599	\$0
CON	HBRR-L - Bridge- Local	\$60,823	\$4,160	\$6,693	\$5,978	\$6,489	\$20,852	\$11,273	\$256,225	\$372,493
CON	Local Bridge Seismic Retrofit Account	\$0	\$0	\$0	\$0	\$207	\$0	\$0	\$289	\$496
TOTAL	TOTAL	\$84,158	\$4,667	\$17,573	\$6,607	\$8,951	\$8,382	\$2,342	\$283,315	\$415,995

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1715	Various Agencies	Los Angeles	EXEMPT - 93.126		SCAB	\$160	7120001	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
STUDY - PROJECT STUDY	From Alameda Street to Just east of Santa Gertrudes Ave.	19-20

<u>DESCRIPTION</u>
Imperial Highway Complete Street Study -The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$0	\$0	\$160	\$0	\$0	\$0	\$160
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$160	\$0	\$0	\$0	\$160

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1716	Various Agencies	Los Angeles	EXEMPT - 93.126		SCAB	\$135	7120001	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
STUDY - PROJECT STUDY	From S. Mariana Avenue to Imperial Highway	19-18

<u>DESCRIPTION</u>
Telegraph Road Complete Street Corridor Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$135
TOTAL	TOTAL	\$0	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$135

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1717	Various Agencies	Los Angeles	EXEMPT - 93.126		SCAB	\$163	7120001	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
STUDY - PROJECT STUDY	From Haskins Avenue to Ocaso Avenue.	19-09

<u>DESCRIPTION</u>
Alondra Boulevard Complete Street Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$0	\$163	\$0	\$0	\$0	\$0	\$163
TOTAL	TOTAL	\$0	\$0	\$0	\$163	\$0	\$0	\$0	\$0	\$163

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1718	Various Agencies	Los Angeles	EXEMPT - 93.126		SCAB	\$135	7120001	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
STUDY - PROJECT STUDY	From Santa Fe Springs Road to Wilmington Avenue	19-09

<u>DESCRIPTION</u>
Slauson Avenue Complete Street Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$0	\$135	\$0	\$0	\$0	\$0	\$135
TOTAL	TOTAL	\$0	\$0	\$0	\$135	\$0	\$0	\$0	\$0	\$135

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1719	Various Agencies	Los Angeles	EXEMPT - 93.126		SCAB	\$136	7120001	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
STUDY - PROJECT STUDY	From Just South of Cudahy Street to East Ocean Boulevard	19-09

<u>DESCRIPTION</u>
Long Beach Boulevard Complete Street Study- The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$0	\$136	\$0	\$0	\$0	\$0	\$136
TOTAL	TOTAL	\$0	\$0	\$0	\$136	\$0	\$0	\$0	\$0	\$136

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA11G1	Various Agencies	Los Angeles	EXEMPT - 93.126		SCAB	\$520,884	1AL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		19-32

<u>DESCRIPTION</u>
Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. Projects in the grouped project listing will use toll credits for STPL.

2019 Federal Transportation Improvement Program

**Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 32
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY - Agency	\$100	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$450
PE	CITY - City Funds	\$9,105	\$512	\$601	\$1	\$0	\$0	\$0	\$0	\$10,219
PE	HBRR-L - Bridge- Local	\$7,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,468
PE	LTF - Local Transportation	\$0	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$7
PE	MR15 - Measure R 15% Local Return	\$5,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$7,000
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$45	\$0	\$0	\$0	\$0	\$45
PE	Measure R	\$295	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$319
PE	PC20 - Los Angeles County Proposition	\$3,430	\$1,000	\$1,043	\$0	\$0	\$0	\$0	\$0	\$5,473
PE	PC25 - Los Angeles County Proposition	\$2,159	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$2,270
PE	PC40 - Los Angeles County Proposition	\$2,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$4,000
PE	PROPALR - Los Angeles County	\$3,000	\$3,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$7,000
PE	STATE CASH - RIP PRIOR	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96
PE	STPL - STP Local	\$2,625	\$526	\$2,000	\$40	\$0	\$2,000	\$0	\$0	\$7,191
ROW	AGENCY - Agency	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
ROW	CITY - City Funds	\$6,011	\$500	\$1,260	\$10	\$0	\$0	\$0	\$0	\$7,781
ROW	HBRR-L - Bridge- Local	\$20,362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,362
ROW	MR15 - Measure R 15% Local Return	\$2,500	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$4,500
ROW	PC20 - Los Angeles County Proposition	\$3,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$5,000
ROW	PC40 - Los Angeles County Proposition	\$2,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$4,000
ROW	PROPALR - Los Angeles County	\$5,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$7,000
ROW	STPL - STP Local	\$1,872	\$0	\$2,000	\$0	\$0	\$2,000	\$0	\$0	\$5,872
ROW	STPL-R - STP Local Regional	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
CON	2016 Earmark Repurposing	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279
CON	AGENCY - Agency	\$5,927	\$1,625	\$4,560	\$0	\$0	\$0	\$0	\$0	\$12,112
CON	CITY - City Funds	\$44,166	\$5,375	\$6,805	\$2,009	\$0	\$0	\$0	\$0	\$58,355
CON	DEMOSTL - Demonstration -	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	GEN - General Funds - Locally Generated	\$1,300	\$1,500	\$650	\$0	\$0	\$0	\$0	\$0	\$3,450
CON	HBRR-L - Bridge- Local	\$37,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,002
CON	LTF - Local Transportation	\$100	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$146
CON	MR15 - Measure R 15% Local Return	\$2,650	\$1,246	\$3,705	\$0	\$0	\$0	\$0	\$0	\$7,601
CON	MR20H - Measure R 20% Highway	\$400	\$0	\$0	\$540	\$0	\$0	\$0	\$0	\$940
CON	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$0	\$2,265	\$0	\$0	\$0	\$0	\$0	\$2,265
CON	Measure R	\$4,419	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$4,519
CON	PC20 - Los Angeles County Proposition	\$6,020	\$1,000	\$1,087	\$0	\$0	\$0	\$0	\$0	\$8,107
CON	PC25 - Los Angeles County Proposition	\$6,586	\$737	\$0	\$0	\$0	\$0	\$0	\$0	\$7,323
CON	PC40 - Los Angeles County Proposition	\$3,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	PROPALR - Los Angeles County	\$2,000	\$1,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	SB1 LOCAL STREETS & ROADS	\$0	\$0	\$2,630	\$0	\$0	\$0	\$0	\$0	\$2,630
CON	SEC129 - Surface Transportation Priorities	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	STPL - STP Local	\$98,705	\$47,378	\$32,959	\$36,863	\$11,500	\$14,500	\$11,500	\$0	\$253,405
CON	STPL-R - STP Local Regional	\$322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$322
TOTAL	TOTAL	\$293,649	\$73,609	\$72,618	\$39,508	\$11,500	\$18,500	\$11,500	\$0	\$520,884

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA11G2	Various Agencies	Los Angeles	EXEMPT - 93.126		SCAB	\$148,825	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		19-20

DESCRIPTION
Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County.

**2019 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 32
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$2,029	\$1,000	\$0	\$0	\$0	\$1,000	\$0	\$0	\$4,029
PE	MR15 - Measure R 15% Local Return	\$5,050	\$3,000	\$1,750	\$0	\$0	\$0	\$0	\$0	\$9,800
PE	Measure R	\$4,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,976
PE	PC20 - Los Angeles County Proposition	\$2,800	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$5,800
PE	PC40 - Los Angeles County Proposition	\$3,750	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$5,750
PE	PROPA - Los Angeles County Proposition "A"	\$1,450	\$1,000	\$3,800	\$0	\$0	\$0	\$0	\$0	\$6,250
PE	SEC129 - Surface Transportation Priorities	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
PE	STPL - STP Local	\$2,381	\$1,000	\$0	\$0	\$0	\$1,000	\$0	\$0	\$4,381
ROW	CITY - City Funds	\$2,000	\$1,000	\$0	\$0	\$0	\$1,000	\$0	\$0	\$4,000
ROW	MR15 - Measure R 15% Local Return	\$3,500	\$1,000	\$1,750	\$0	\$0	\$0	\$0	\$0	\$6,250
ROW	PC20 - Los Angeles County Proposition	\$5,500	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$8,500
ROW	PC40 - Los Angeles County Proposition	\$4,500	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$8,500
ROW	PROPA - Los Angeles County Proposition "A"	\$4,000	\$3,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$8,000
ROW	STPL - STP Local	\$2,000	\$1,000	\$0	\$0	\$0	\$1,000	\$0	\$0	\$4,000
CON	CITY - City Funds	\$6,336	\$3,000	\$0	\$0	\$0	\$3,000	\$0	\$0	\$12,336
CON	MR15 - Measure R 15% Local Return	\$1,450	\$1,000	\$1,500	\$0	\$0	\$0	\$0	\$0	\$3,950
CON	PC20 - Los Angeles County Proposition	\$12,728	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$18,728
CON	PC40 - Los Angeles County Proposition	\$7,250	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$11,250
CON	PROPA - Los Angeles County Proposition "A"	\$4,550	\$1,000	\$200	\$0	\$0	\$0	\$0	\$0	\$5,750
CON	SEC129 - Surface Transportation Priorities	\$645	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CON	STPL - STP Local	\$7,595	\$4,000	\$0	\$0	\$0	\$4,000	\$0	\$0	\$15,595
TOTAL	TOTAL	\$84,570	\$32,255	\$21,000	\$0	\$0	\$11,000	\$0	\$0	\$148,825

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA11G2N	Various Agencies	Los Angeles	NON-REPORTABLE TCM		SCAB	\$19,234	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From various to various		19-00				

DESCRIPTION
Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County, non reportable TCMs, project split from LA11G2, bicylce type projects do not exceed 1 mile and ped projects do not exceed 1/4 mile.

**2019 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 32
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$424	\$13	\$13	\$0	\$0	\$0	\$0	\$0	\$450
PE	MR15 - Measure R 15% Local Return	\$295	\$200	\$130	\$0	\$0	\$0	\$0	\$0	\$625
PE	PC20 - Los Angeles County Proposition	\$350	\$220	\$200	\$0	\$0	\$0	\$0	\$0	\$770
PE	PC40 - Los Angeles County Proposition	\$400	\$100	\$250	\$0	\$0	\$0	\$0	\$0	\$750
PE	PROPA - Los Angeles County Proposition "A"	\$325	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$675
PE	STPL - STP Local	\$420	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$620
ROW	CITY - City Funds	\$240	\$13	\$13	\$0	\$0	\$0	\$0	\$0	\$266
ROW	MR15 - Measure R 15% Local Return	\$285	\$200	\$20	\$0	\$0	\$0	\$0	\$0	\$505
ROW	PC20 - Los Angeles County Proposition	\$250	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$300
ROW	PC40 - Los Angeles County Proposition	\$250	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$450
ROW	PROPA - Los Angeles County Proposition "A"	\$175	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$275
ROW	STPL - STP Local	\$175	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$375
CON	09CFP - LTF - Local Transportation	\$607	\$406	\$0	\$0	\$0	\$0	\$0	\$0	\$1,013
CON	AGENCY - Agency	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270
CON	CITY - City Funds	\$2,133	\$221	\$39	\$0	\$0	\$0	\$0	\$0	\$2,393
CON	MR15 - Measure R 15% Local Return	\$420	\$100	\$350	\$0	\$0	\$0	\$0	\$0	\$870
CON	Measure R	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PC20 - Los Angeles County Proposition	\$400	\$30	\$250	\$0	\$0	\$0	\$0	\$0	\$680
CON	PC40 - Los Angeles County Proposition	\$350	\$400	\$50	\$0	\$0	\$0	\$0	\$0	\$800
CON	PROPA - Los Angeles County Proposition "A"	\$500	\$50	\$500	\$0	\$0	\$0	\$0	\$0	\$1,050
CON	STPL - STP Local	\$1,967	\$2,800	\$300	\$0	\$0	\$0	\$0	\$0	\$5,067
CON	TDA3 - TDA Article 3	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
TOTAL	TOTAL	\$11,266	\$5,403	\$2,565	\$0	\$0	\$0	\$0	\$0	\$19,234

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA11G3	Various Agencies	Los Angeles	EXEMPT - 93.126		SCAB	\$199,630	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS		19-30

DESCRIPTION

Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, signalization projects (individual intersections), pavement marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements(no lane additions), warning devices, intersection channelization and or improvements(no through lane additions)throughout the County. There are projects in the group project listing that contain projects with toll credits.

2019 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 32
(In \$000's)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$4,181	\$1,118	\$1,004	\$0	\$0	\$0	\$0	\$0	\$6,303
PE	FEE - Fees	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145
PE	GEN - General Funds - Locally Generated	\$274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274
PE	LTF - Local Transportation	\$518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$518
PE	MR15 - Measure R 15% Local Return	\$2,450	\$350	\$750	\$0	\$0	\$0	\$0	\$0	\$3,550
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$340	\$103	\$0	\$0	\$0	\$0	\$443
PE	PC20 - Los Angeles County Proposition	\$2,155	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$4,155
PE	PC25 - Los Angeles County Proposition	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93
PE	PC40 - Los Angeles County Proposition	\$3,000	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$7,000
PE	PROPA - Los Angeles County Proposition "A"	\$1,900	\$600	\$1,220	\$0	\$0	\$0	\$0	\$0	\$3,720
PE	STPL - STP Local	\$2,110	\$500	\$529	\$0	\$0	\$0	\$0	\$0	\$3,139
PE	STPL-R - STP Local Regional	\$410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$410
PE	TCRF - Traffic Congestion Relief Fund -	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
ROW	CITY - City Funds	\$2,255	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$4,255
ROW	GEN - General Funds - Locally Generated	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
ROW	MR15 - Measure R 15% Local Return	\$1,500	\$1,750	\$2,200	\$0	\$0	\$0	\$0	\$0	\$5,450
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$160	\$840	\$0	\$0	\$0	\$0	\$1,000
ROW	Measure R	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
ROW	PC20 - Los Angeles County Proposition	\$2,115	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$4,115
ROW	PC40 - Los Angeles County Proposition	\$4,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$6,000
ROW	PROPA - Los Angeles County Proposition "A"	\$1,400	\$1,800	\$1,080	\$0	\$0	\$0	\$0	\$0	\$4,280
ROW	STPL - STP Local	\$2,000	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	BONDL - Bonds Local	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	CITY - City Funds	\$27,700	\$7,100	\$2,071	\$0	\$0	\$0	\$0	\$0	\$36,871
CON	FEE - Fees	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	GEN - General Funds - Locally Generated	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340
CON	LTF - Local Transportation	\$1,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,592
CON	MR15 - Measure R 15% Local Return	\$3,240	\$1,400	\$550	\$0	\$0	\$0	\$0	\$0	\$5,190
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$3,191	\$0	\$0	\$0	\$0	\$3,191
CON	Measure R	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
CON	PC20 - Los Angeles County Proposition	\$4,270	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$8,270
CON	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$3,530	\$0	\$0	\$0	\$0	\$0	\$3,530
CON	PC25 - Los Angeles County Proposition	\$5,872	\$0	\$1,803	\$0	\$0	\$0	\$0	\$0	\$7,675
CON	PC40 - Los Angeles County Proposition	\$6,000	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$10,000
CON	PROPA - Los Angeles County Proposition "A"	\$3,700	\$1,100	\$1,200	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	STPL - STP Local	\$13,531	\$11,782	\$7,415	\$6,250	\$0	\$0	\$0	\$0	\$38,978
CON	STPL-R - STP Local Regional	\$2,997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,997
TOTAL	TOTAL	\$100,294	\$54,600	\$34,352	\$10,384	\$0	\$0	\$0	\$0	\$199,630

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA11G4	Various Agencies	Los Angeles	EXEMPT - 93.126		SCAB	\$81,890	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR46 - PLANTING/LANDSCAPING RESTORATION		19-22

DESCRIPTION
Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements throughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.

**2019 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 32
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$1,800	\$55	\$65	\$800	\$650	\$10	\$0	\$0	\$3,380
PE	MR15 - Measure R 15% Local Return	\$1,400	\$950	\$250	\$0	\$0	\$0	\$0	\$0	\$2,600
PE	Measure R	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	PC20 - Los Angeles County Proposition	\$1,200	\$700	\$800	\$0	\$0	\$0	\$0	\$0	\$2,700
PE	PC40 - Los Angeles County Proposition	\$1,500	\$650	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$4,150
PE	PROPA - Los Angeles County Proposition "A"	\$1,370	\$1,200	\$800	\$0	\$0	\$0	\$0	\$0	\$3,370
PE	STPL - STP Local	\$1,800	\$490	\$500	\$600	\$780	\$10	\$0	\$0	\$4,180
ROW	CITY - City Funds	\$400	\$65	\$65	\$800	\$400	\$0	\$0	\$0	\$1,730
ROW	MR15 - Measure R 15% Local Return	\$1,350	\$650	\$1,000	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	Measure R	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
ROW	PC20 - Los Angeles County Proposition	\$1,100	\$800	\$800	\$0	\$0	\$0	\$0	\$0	\$2,700
ROW	PC40 - Los Angeles County Proposition	\$850	\$650	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$3,500
ROW	PROPA - Los Angeles County Proposition "A"	\$970	\$600	\$750	\$0	\$0	\$0	\$0	\$0	\$2,320
ROW	STPL - STP Local	\$700	\$500	\$500	\$700	\$620	\$0	\$0	\$0	\$3,020
CON	CITY - City Funds	\$1,900	\$430	\$130	\$400	\$950	\$0	\$0	\$0	\$3,810
CON	CO - County	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	DEMOSTL - Demonstration -	\$0	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$960
CON	MR15 - Measure R 15% Local Return	\$1,250	\$400	\$750	\$0	\$0	\$0	\$0	\$0	\$2,400
CON	Measure R	\$0	\$3,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$8,000
CON	PC20 - Los Angeles County Proposition	\$1,700	\$500	\$400	\$4,000	\$0	\$0	\$0	\$0	\$6,600
CON	PC40 - Los Angeles County Proposition	\$1,650	\$700	\$0	\$3,000	\$0	\$0	\$0	\$0	\$5,350
CON	PROPA - Los Angeles County Proposition "A"	\$1,660	\$200	\$450	\$0	\$0	\$0	\$0	\$0	\$2,310
CON	STPL - STP Local	\$10,250	\$1,250	\$1,000	\$700	\$600	\$0	\$0	\$0	\$13,800
TOTAL	TOTAL	\$32,850	\$16,760	\$15,260	\$13,000	\$4,000	\$20	\$0	\$0	\$81,890

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA11G5	Various Agencies	Los Angeles	EXEMPT - 93.126		SCAB	\$135,592	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN47 - DIRECTIONAL/INFORMATIONAL SIGNS/SIGN REMOVAL		19-20

DESCRIPTION
Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or systems to improve or upgrade signage mechanisms.

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY - Agency	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
PE	CITY - City Funds	\$2,750	\$0	\$0	\$3,150	\$0	\$1,000	\$0	\$0	\$6,900
PE	MR15 - Measure R 15% Local Return	\$1,100	\$1,200	\$350	\$0	\$0	\$0	\$0	\$0	\$2,650
PE	Measure R	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
PE	PC20 - Los Angeles County Proposition	\$1,830	\$750	\$850	\$0	\$0	\$0	\$0	\$0	\$3,430
PE	PC25 - 2016 Earmark Repurposing	\$0	\$2,444	\$0	\$0	\$0	\$0	\$0	\$0	\$2,444
PE	PC40 - Los Angeles County Proposition	\$4,200	\$1,000	\$2,500	\$1,000	\$0	\$0	\$0	\$0	\$8,700
PE	PROPA - Los Angeles County Proposition "A"	\$1,820	\$600	\$600	\$0	\$0	\$0	\$0	\$0	\$3,020
PE	STPL - STP Local	\$1,025	\$0	\$466	\$1,050	\$0	\$3,484	\$0	\$0	\$6,025
ROW	CITY - City Funds	\$3,500	\$0	\$0	\$3,850	\$0	\$1,000	\$0	\$0	\$8,350
ROW	MR15 - Measure R 15% Local Return	\$3,950	\$500	\$1,750	\$0	\$0	\$0	\$0	\$0	\$6,200
ROW	Measure R	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
ROW	PC20 - Los Angeles County Proposition	\$2,770	\$1,000	\$650	\$0	\$0	\$0	\$0	\$0	\$4,420
ROW	PC40 - Los Angeles County Proposition	\$1,950	\$1,100	\$250	\$1,000	\$0	\$0	\$0	\$0	\$4,300
ROW	PROPA - Los Angeles County Proposition "A"	\$2,880	\$600	\$1,800	\$0	\$0	\$0	\$0	\$0	\$5,280
ROW	STPL - STP Local	\$2,500	\$0	\$467	\$1,575	\$0	\$4,958	\$0	\$0	\$9,500
CON	AGENCY - Agency	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
CON	CITY - City Funds	\$7,043	\$0	\$0	\$4,000	\$0	\$2,000	\$0	\$0	\$13,043
CON	DEMOSTL - Demonstration -	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
CON	MR15 - Measure R 15% Local Return	\$1,950	\$1,800	\$1,400	\$0	\$0	\$0	\$0	\$0	\$5,150
CON	Measure R	\$0	\$5,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$9,000
CON	PC20 - Los Angeles County Proposition	\$2,400	\$1,750	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$8,150
CON	PC40 - Los Angeles County Proposition	\$850	\$1,400	\$750	\$3,000	\$5,000	\$0	\$0	\$0	\$11,000
CON	PROPA - Los Angeles County Proposition "A"	\$2,300	\$2,300	\$1,100	\$0	\$0	\$0	\$0	\$0	\$5,700
CON	STPL - STP Local	\$1,493	\$0	\$467	\$1,575	\$0	\$4,958	\$0	\$0	\$8,493
TOTAL	TOTAL	\$49,148	\$21,444	\$20,400	\$22,200	\$5,000	\$17,400	\$0	\$0	\$135,592

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA11G5N	Various Agencies	Los Angeles	NON-REPORTABLE TCM		SCAB	\$11,108	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From various to various	19-00

DESCRIPTION
Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or systems to improve or upgrade signage mechanisms, Non reportable TCMs, project split from LA11G5.

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$140	\$200	\$40	\$0	\$0	\$0	\$0	\$0	\$380
PE	MR15 - Measure R 15% Local Return	\$275	\$220	\$75	\$0	\$0	\$0	\$0	\$0	\$570
PE	PC40 - Los Angeles County Proposition	\$400	\$250	\$150	\$0	\$0	\$0	\$0	\$0	\$800
PE	PROPA - Los Angeles County Proposition "A"	\$425	\$0	\$325	\$0	\$0	\$0	\$0	\$0	\$750
PE	STPL - STP Local	\$205	\$300	\$25	\$0	\$0	\$0	\$0	\$0	\$530
ROW	CITY - City Funds	\$410	\$200	\$60	\$0	\$0	\$0	\$0	\$0	\$670
ROW	MR15 - Measure R 15% Local Return	\$325	\$160	\$125	\$0	\$0	\$0	\$0	\$0	\$610
ROW	PC40 - Los Angeles County Proposition	\$350	\$100	\$150	\$0	\$0	\$0	\$0	\$0	\$600
ROW	PROPA - Los Angeles County Proposition "A"	\$175	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$350
ROW	STPL - STP Local	\$255	\$100	\$75	\$0	\$0	\$0	\$0	\$0	\$430
CON	CITY - City Funds	\$893	\$100	\$400	\$0	\$0	\$0	\$0	\$0	\$1,393
CON	LTF - Local Transportation	\$665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$665
CON	MR15 - Measure R 15% Local Return	\$400	\$120	\$300	\$0	\$0	\$0	\$0	\$0	\$820
CON	PC40 - Los Angeles County Proposition	\$250	\$150	\$200	\$0	\$0	\$0	\$0	\$0	\$600
CON	PROPA - Los Angeles County Proposition "A"	\$400	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$900
CON	STPL - STP Local	\$540	\$100	\$400	\$0	\$0	\$0	\$0	\$0	\$1,040
TOTAL	TOTAL	\$6,108	\$2,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$11,108

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA11G7	Various Agencies	Los Angeles	EXEMPT - 93.126		SCAB	\$43,366	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN14 - TRACK STRUCTURES-NEW		19-26

DESCRIPTION
Grouped Projects for Railroad/highway Crossing. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories- Railroad/ highway crossing.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	STP-RL - RAILROAD LOCAL	\$0	\$0	\$25,922	\$4,093	\$13,351	\$0	\$0	\$0	\$43,366
TOTAL	TOTAL	\$0	\$0	\$25,922	\$4,093	\$13,351	\$0	\$0	\$0	\$43,366

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA710NB	Various Agencies	Los Angeles	EXEMPT - 93.126		SCAB	\$111,000	1M0101	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING	From various to various	19-01

DESCRIPTION
SR Rt. 710 North - Transportation System Management (TSM) & Transportation Demand Management (TDM) as identified in the EIR/EIS.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$20,400	\$0	\$0	\$0	\$0	\$0	\$0	\$20,400
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$9,000
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$81,600	\$0	\$0	\$0	\$0	\$81,600
TOTAL	TOTAL	\$0	\$20,400	\$0	\$90,600	\$0	\$0	\$0	\$0	\$111,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LASRTS	Various Agencies	Los Angeles	EXEMPT - 93.126		SCAB	\$51,104	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
LUM03 - SAFETY	From Countywide to Countywide	19-14

DESCRIPTION
Grouped Projects for Safety Improvement - Safe Route to School Program (ATP Program). Projects are consistent with 40 CFR Part 93.126. Utilizing Toll Credits to match ATP.

2019 Federal Transportation Improvement Program

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Local Highway - Project Listing
Including Amendments 1 - 32
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$2,694	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$3,074
PE	ATP - Active Transportation Program	\$11	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$143
PE	CITY - City Funds	\$759	\$644	\$0	\$0	\$0	\$0	\$0	\$0	\$1,403
PE	CO - County	\$40	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$60
ROW	ATP - Active Transportation Program	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
ROW	CITY - City Funds	\$0	\$1,664	\$0	\$0	\$0	\$0	\$0	\$0	\$1,664
CON	ATP - Active Transportation Program	\$9,384	\$7,264	\$6,471	\$0	\$0	\$0	\$0	\$0	\$23,119
CON	ATP - Active Transportation Program	\$1,402	\$238	\$1,201	\$0	\$0	\$0	\$0	\$0	\$2,841
CON	ATP - MPO ST Cash	\$160	\$780	\$583	\$0	\$0	\$0	\$0	\$0	\$1,523
CON	ATP - ST Cash	\$1,756	\$5,272	\$0	\$0	\$0	\$0	\$0	\$0	\$7,028
CON	CITY - City Funds	\$2,886	\$1,723	\$353	\$0	\$0	\$0	\$0	\$0	\$4,962
CON	CO - County	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$1,695	\$1,000	\$0	\$0	\$0	\$0	\$2,695
TOTAL	TOTAL	\$21,684	\$18,117	\$10,303	\$1,000	\$0	\$0	\$0	\$0	\$51,104

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D279	Vernon, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$36,379	LA0D279	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From Bandini to District	19-29

DESCRIPTION
ATLANTIC BLVD. BRIDGE OVER THE L.A RIVER 5/8 MILE N SLAUSON AVE, WIDEN 6 LANE BRIDGE TO ADD RIGHT TURN LANE (BRIDGE #53C0252)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$302	\$0	\$0	\$29	\$0	\$0	\$0	\$0	\$331
PE	DEMOSTL - Demonstration -	\$1,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,164
PE	HBRR-L - Bridge- Local	\$89	\$0	\$0	\$221	\$0	\$0	\$0	\$0	\$310
ROW	CITY - City Funds	\$77	\$0	\$0	\$386	\$0	\$0	\$0	\$0	\$463
ROW	CITY - City Funds AC (Advanced Construction)	\$0	\$0	\$0	\$2,891	\$0	\$0	\$0	\$0	\$2,891
ROW	DEMOSTL - Demonstration -	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214
ROW	HBRR-L - Bridge- Local	\$1,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,252
ROW	Measure R	\$139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$3,175	\$0	\$0	\$0	\$3,175
CON	CITY - City Funds AC (Advanced Construction)	\$0	\$0	\$0	\$0	\$24,509	\$-2,981	\$0	\$-24,509	\$-2,981
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$2,981	\$0	\$24,509	\$27,490
CON	Measure R	\$0	\$0	\$1,931	\$0	\$0	\$0	\$0	\$0	\$1,931
TOTAL	TOTAL	\$3,237	\$0	\$1,931	\$3,527	\$27,684	\$0	\$0	\$0	\$36,379

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M018	Vernon, City of	Los Angeles	TCM Committed	NO	SCAB	\$1,931	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From S Santa Fe Avenue to E 52nd Street	19-00

DESCRIPTION
The project will install one-way protected cycle tracks (Class II - 1.13 miles) with a raised curbed buffer on Pacific Boulevard between Santa Fe Avenue and Fruitland Avenue and install safety improvement at signalized and uncontrolled crosswalk locations along Pacific Boulevard and at the uncontrolled cross location at Santa Fe Avenue and 52nd Street.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - MPO ST Cash	\$0	\$0	\$129	\$0	\$0	\$0	\$0	\$0	\$129
CON	ATP - MPO ST Cash	\$0	\$0	\$0	\$1,763	\$0	\$0	\$0	\$0	\$1,763
CON	CITY - City Funds	\$0	\$0	\$0	\$39	\$0	\$0	\$0	\$0	\$39
TOTAL	TOTAL	\$0	\$0	\$129	\$1,802	\$0	\$0	\$0	\$0	\$1,931

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9601	West Hollywood, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$3,927	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From San Vicente Blvd to Croft Avenue	19-00

DESCRIPTION
Complete Street improvements including pedestrian safety/access, transit, bicycle and place making features within the West Hollywood Design District along Melrose Ave from San Vicente Blvd to the East City Limit at Croft Avenue.

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(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$473	\$312	\$0	\$0	\$0	\$0	\$0	\$0	\$785
CON	PC25 - Los Angeles County Proposition	\$1,893	\$1,249	\$0	\$0	\$0	\$0	\$0	\$0	\$3,142
TOTAL	TOTAL	\$2,366	\$1,561	\$0	\$0	\$0	\$0	\$0	\$0	\$3,927

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1682	Westlake Village, City of	Los Angeles	TCM Committed		SCAB	\$4,452	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			FTIP AMENDMENT			
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Foxfield Dr to Agoura Rd			19-24			

DESCRIPTION
The project consists of a one (1) mile cuvilinear pedestrian walkway extending along Lindero Canyon Rd from Agoura Road to Foxfield Drive, creating a safe corridor for pedestrians by eliminating the need to walk in the street, which has a 45mph speed limit and had a history of pedestrian/vehicular accidents. The project includes bioswales and infiltration elements, site lighting, seat walls, landscape improvements.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$3,206	\$1,246	\$0	\$0	\$0	\$0	\$0	\$4,452
TOTAL	TOTAL	\$0	\$3,206	\$1,246	\$0	\$0	\$0	\$0	\$0	\$4,452

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1370	Whittier, City of	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$401	1NL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			FTIP AMENDMENT			
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Putnam Street to Whittier Greenway Trail			19-18			

DESCRIPTION
Upgrade Pedestrian Signals to full signalized intersection control for the intersection of Greenleaf Avenue at Putnam Street and the Whittier Greenway Trail. Includes ADA access ramp upgrades, installation of ADA push buttons, countdown pedestrian indications and audible pedestrian signals. Utilizing \$41k in Toll Credits for construction phase in FY 18/19 to match STPL.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	Measure R	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	STPL - STP Local	\$0	\$351	\$0	\$0	\$0	\$0	\$0	\$0	\$351
TOTAL	TOTAL	\$0	\$401	\$0	\$0	\$0	\$0	\$0	\$0	\$401

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1630	Whittier, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$2,344	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			FTIP AMENDMENT			
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Colima Road to Whittier Boulevard			19-09			

DESCRIPTION
Various intersection improvements at Colima Road and Whittier Boulevard including re-striping, median construction, retaining wall, ADA curb ramps, and upgrade pedestrian signals.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$240
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$374	\$0	\$0	\$0	\$0	\$0	\$374
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$1,730	\$0	\$0	\$0	\$0	\$1,730
TOTAL	TOTAL	\$0	\$0	\$614	\$1,730	\$0	\$0	\$0	\$0	\$2,344

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1687	Whittier, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$2,371	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			FTIP AMENDMENT			
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Whittier Boulevard to Santa Fe Springs Road			19-09			

DESCRIPTION
Construction of a new dedicated right turn lane at Pickering Avenue, signing and striping modifications to increase right and left storage lengths, signal timing adjustments, bicycle connection from La Cuarta Street onto Pickering Avenue, and construct new curb and gutter.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$237	\$0	\$0	\$0	\$0	\$0	\$237
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$2,134	\$0	\$0	\$0	\$0	\$2,134
TOTAL	TOTAL	\$0	\$0	\$237	\$2,134	\$0	\$0	\$0	\$0	\$2,371

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1688	Whittier, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$4,273	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Whittier Boulevard to Painter Avenue	19-09

DESCRIPTION
Various intersection improvements on Painter Ave and Whittier Blvd including an additional right turn lane on Painter Ave approx 230 ft (southbound), a third east bound through lane on Whittier Blvd approx 710 ft and increased eastbound left turn storage length approx 300 ft, provide an additional third west bound through lane on Whittier Blvd approx 615 ft, and increase eastbound left turn storage length (onto Painter Ave) by approx 120 ft, and adjust signal timing, lane striping and signage.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$341	\$0	\$0	\$0	\$0	\$0	\$341
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$512	\$0	\$0	\$0	\$0	\$512
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$3,420	\$0	\$0	\$0	\$0	\$3,420
TOTAL	TOTAL	\$0	\$0	\$341	\$3,932	\$0	\$0	\$0	\$0	\$4,273

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5314	Whittier, City of	Los Angeles	TCM Committed	YES	SCAB	\$2,481	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Et to Al	19-00

DESCRIPTION
Gateway Cities Forum Traffic Signal Corridors Project - improve traffic signal operations by upgrading each traffic signal to federal and state standards, providing additional vehicle detection to enable operation as a fully traffic-actuated signal, installing the appropriate components to enable each signal to be capable of time-based coordination and retiming signals to improve the overall progression of traffic.(aproximatly 17 signals included)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	PC20 - Los Angeles County Proposition	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
PE	PC25 - Los Angeles County Proposition	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	PC20 - Los Angeles County Proposition	\$0	\$473	\$0	\$0	\$0	\$0	\$0	\$0	\$473
CON	PC25 - Los Angeles County Proposition	\$0	\$340	\$1,390	\$135	\$0	\$0	\$0	\$0	\$1,865
TOTAL	TOTAL	\$143	\$813	\$1,390	\$135	\$0	\$0	\$0	\$0	\$2,481

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7519	Whittier, City of	Los Angeles	TCM Committed	NO	SCAB	\$3,089	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Mills Ave to Leffingwell Road	19-31

DESCRIPTION
WHITTIER GREENWAY TRAIL EAST EXTENSION : This project is located in the City of Whittier. It will implement a two-mile Class I bike/pedestrian path on a City-controlled easement along the Union Pacific Railroad corridor from Mills Av to Leffingwell Rd, and it will also provide a trailhead east of Mills Av. The project promotes a regional bikeway corridor by extending the 4.5-mile Whittier Greenway Trail east at the City and LA County limits. \$247 in Toll Credits added in FY 19 to match CMAQ

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$307
PE	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$79	\$0	\$0	\$0	\$0	\$0	\$79
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$2,151	\$0	\$0	\$0	\$0	\$0	\$0	\$2,151
CON	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$552	\$0	\$0	\$0	\$0	\$0	\$552
TOTAL	TOTAL	\$307	\$2,151	\$631	\$0	\$0	\$0	\$0	\$0	\$3,089

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S011	Whittier, City of	Los Angeles	TCM Committed	NO	SCAB	\$6,564	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Mills Avenue to East City Limits	19-05

DESCRIPTION
Whittier Greenway Trail East Extension Gap Closure. Acquisition of final 0.5 mile and construction/completion of final 2.8 miles of the 7.3-mile Whittier Greenway Trail, a Class I bicycle and pedestrian trail along southern boundary of Whittier, connecting LA & Orange County.

2019 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 32
(In \$000's)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	CITY - City Funds	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27
ROW	ATP - Active Transportation Program	\$1,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,216
ROW	CITY - City Funds	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220
CON	ATP - Active Transportation Program	\$0	\$3,150	\$0	\$0	\$0	\$0	\$0	\$0	\$3,150
CON	CITY - City Funds	\$0	\$569	\$0	\$0	\$0	\$0	\$0	\$0	\$569
CON	PC25 - 2016 Earmark Repurposing	\$0	\$1,232	\$0	\$0	\$0	\$0	\$0	\$0	\$1,232
TOTAL	TOTAL	\$1,613	\$4,951	\$0	\$0	\$0	\$0	\$0	\$0	\$6,564