

TABLE 1: REVENUE

Southern California Association of Governments
 2019 Federal Transportation Improvement Program
 Amendment #29
 (\$'s in 1,000)

Funding Source	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Sales Tax	\$1,812,811	\$1,836,449	\$1,933,272	\$1,934,593	\$1,830,760	\$1,956,973	\$1,389,024	\$1,441,953	\$7,169,968
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	County	\$1,812,811	\$1,836,449	\$1,933,272	\$1,934,593	\$1,830,760	\$1,956,973	\$1,389,024	\$1,441,953	\$7,169,968
	Gas Tax	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6
	Gas Tax (Subventions to Cities)	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$625,850	\$618,366	\$626,205	\$627,437	\$658,415	\$643,314	\$590,934	\$604,440	\$2,493,557
	County General Funds	\$43,572	\$43,538	\$6,872	\$6,872	\$85,984	\$82,696	\$342	\$376	\$133,482
	City General Funds	\$416,551	\$413,224	\$497,461	\$499,157	\$418,684	\$410,453	\$519,810	\$533,152	\$1,855,986
	Street Taxes and Developer Fees	\$165,727	\$161,604	\$121,872	\$121,408	\$153,747	\$150,165	\$70,782	\$70,912	\$504,089
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$18,671	\$18,671	\$22,023	\$22,023	\$6,733	\$6,733	\$3,202	\$3,202	\$50,629
	Transit Fares	\$18,671	\$18,671	\$22,023	\$22,023	\$6,733	\$6,733	\$3,202	\$3,202	\$50,629
Other (See Appendix 1)	\$2,286,760	\$2,222,089	\$2,507,043	\$2,418,992	\$1,993,118	\$1,907,679	\$936,907	\$1,024,507	\$7,573,267	
Local Total	\$4,744,098	\$4,695,581	\$5,088,543	\$5,003,045	\$4,489,026	\$4,514,699	\$2,920,067	\$3,074,102	\$17,287,427	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$2,514,694	\$2,514,694	\$2,392,049	\$2,392,049	\$1,178,875	\$1,178,875	\$1,788,174	\$1,788,174	\$7,873,792
	SHOPP	\$1,612,981	\$1,612,981	\$2,386,720	\$2,386,720	\$1,152,137	\$1,152,137	\$1,788,174	\$1,788,174	\$6,940,012
	SHOPP Prior	\$901,713	\$901,713	\$0	\$0	\$0	\$0	\$0	\$0	\$901,713
	State Minor Program	\$0	\$0	\$5,329	\$5,329	\$26,738	\$26,738	\$0	\$0	\$32,067
	State Transportation Improvement Program (STIP) ¹	\$314,842	\$314,842	\$198,077	\$198,077	\$309,938	\$344,602	\$66,346	\$66,346	\$923,867
	STIP	\$314,842	\$314,842	\$198,077	\$198,077	\$309,938	\$344,602	\$66,346	\$66,346	\$923,867
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond	\$73,508	\$73,508	\$29,358	\$29,358	\$46,067	\$45,933	\$46,000	\$48,591	\$197,390
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$46,000	\$46,000	\$46,000
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$73,508	\$73,508	\$29,358	\$29,358	\$46,067	\$45,933	\$0	\$2,591	\$151,390
	Active Transportation Program (ATP) ¹	\$161,463	\$161,463	\$138,081	\$138,081	\$144,522	\$144,522	\$51,393	\$51,393	\$495,659
	Highway Maintenance (HM) Program ¹	\$13,031	\$13,031	\$22,681	\$22,681	\$0	\$0	\$0	\$0	\$35,712
	Highway Bridge Program (HBP) ¹	\$53,193	\$51,498	\$73,508	\$69,677	\$60,964	\$78,212	\$76,099	\$63,961	\$263,348
	Road Repair and Accountability Act of 2017 (SB1)	\$441,803	\$441,803	\$726,373	\$726,373	\$102,400	\$102,400	\$520	\$520	\$1,271,096
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$24,755	\$0	\$0	\$24,755
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$22,413	\$22,413	\$65,515	\$65,515	\$6,508	\$6,508	\$1,280	\$1,280	\$95,716	
Other (See Appendix 3)	\$209,199	\$209,199	\$263,044	\$263,044	\$243,030	\$243,030	\$51,127	\$51,127	\$766,400	
State Total	\$3,804,346	\$3,802,651	\$3,908,686	\$3,904,855	\$2,092,304	\$2,168,837	\$2,080,939	\$2,071,392	\$11,947,735	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$731,397	\$731,055	\$740,155	\$741,433	\$379,803	\$383,495	\$199,194	\$199,194	\$2,055,177
	5309 - Fixed Guideway Capital Investment Grants	\$1,288	\$1,288	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288
	5309b - New and Small Starts (Capital Investment Grants)	\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,855
	5309c - Bus and Bus Related Grants	\$3,278	\$3,278	\$410	\$410	\$0	\$0	\$0	\$0	\$3,688
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$70,721	\$70,721	\$32,762	\$32,762	\$3,782	\$3,782	\$2,635	\$2,635	\$109,900
	5311 - Formula Grants for Rural Areas	\$3,703	\$3,703	\$4,095	\$3,893	\$1,808	\$1,992	\$1,119	\$1,119	\$10,707
	5311f - Intercity Bus	\$420	\$420	\$215,956	\$215,956	\$0	\$0	\$0	\$0	\$216,376
	5337 - State of Good Repair Grants	\$163,368	\$163,368	\$206,740	\$206,740	\$143,124	\$143,124	\$125,649	\$125,649	\$638,881
	5339 - Bus and Bus Facilities Formula Grants	\$64,113	\$64,113	\$124,438	\$124,438	\$48,354	\$48,354	\$8,069	\$8,069	\$244,974
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix 4)	\$0	\$0	\$0	\$0	\$700	\$700	\$0	\$0	\$700
	Federal Transit Total	\$1,692,143	\$1,691,801	\$1,624,556	\$1,625,632	\$924,571	\$928,447	\$683,666	\$683,666	\$4,929,546
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$291,200	\$289,573	\$284,780	\$276,514	\$284,821	\$290,894	\$287,555	\$286,601
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Infrastructure Program (HIP) - PRIOR		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP) and Demo		\$15,290	\$15,290	\$13,440	\$13,440	\$8,069	\$8,069	\$2,389	\$2,389	\$39,188
Highway Safety Improvement Program (HSIP)		\$51,505	\$51,505	\$46,051	\$46,051	\$44,899	\$44,899	\$39,888	\$39,888	\$182,343
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Railway-Highway Crossings Program		\$0	\$0	\$26,259	\$26,259	\$6,253	\$6,253	\$16,559	\$16,559	\$49,071
Recreational Trails Program		\$1,927	\$1,927	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$8,554	\$8,554	\$0	\$0	\$0	\$0	\$8,554
Surface Transportation Block Grant Program (STBGP/RSTP)	\$268,654	\$274,110	\$261,522	\$261,558	\$286,952	\$280,040	\$236,344	\$236,187	\$1,051,895	
Other (see Appendix 5)	\$50,035	\$50,035	\$7,666	\$7,666	\$20,913	\$20,913	\$15,000	\$15,000	\$93,614	
Federal Highway Total	\$678,611	\$682,440	\$648,272	\$640,042	\$651,907	\$651,068	\$597,735	\$596,624	\$2,570,174	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
	Federal Railroad Administration Total	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
Federal Total	\$2,372,254	\$2,375,741	\$2,272,828	\$2,265,674	\$1,576,478	\$1,579,515	\$1,281,401	\$1,280,290	\$7,501,220	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317
	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317
REVENUE TOTAL	\$11,513,894	\$11,467,169	\$11,414,471	\$11,317,988	\$8,182,515	\$8,287,758	\$6,282,407	\$6,425,784	\$37,498,699	

TABLE 2: PROGRAMMED

Southern California Association of Governments
2019 Federal Transportation Improvement Program
Amendment #29
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Local Total		\$4,744,098	\$4,695,581	\$5,088,543	\$5,003,045	\$4,489,026	\$4,514,699	\$2,920,067	\$3,074,102	\$17,287,427
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$2,514,694	\$2,514,694	\$2,392,049	\$2,392,049	\$1,178,875	\$1,178,875	\$1,788,174	\$1,788,174	\$7,873,792
	SHOPP		\$1,612,981	\$1,612,981	\$2,386,720	\$2,386,720	\$1,152,137	\$1,152,137	\$1,788,174	\$1,788,174	\$6,940,012
	SHOPP Prior		\$901,713	\$901,713	\$0	\$0	\$0	\$0	\$0	\$0	\$901,713
	State Minor Program		\$0	\$0	\$5,329	\$5,329	\$26,738	\$26,738	\$0	\$0	\$32,067
	State Transportation Improvement Program (STIP) ¹		\$314,842	\$314,842	\$198,077	\$198,077	\$309,938	\$344,602	\$66,346	\$66,346	\$923,867
	STIP		\$314,842	\$314,842	\$198,077	\$198,077	\$309,938	\$344,602	\$66,346	\$66,346	\$923,867
	STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond		\$73,508	\$73,508	\$29,358	\$29,358	\$46,067	\$45,933	\$46,000	\$48,591	\$197,390
	Proposition 1A (High Speed Passenger Train Bond Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$46,000	\$46,000	\$46,000
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$73,508	\$73,508	\$29,358	\$29,358	\$46,067	\$45,933	\$0	\$2,591	\$157,390
	Active Transportation Program ¹		\$161,663	\$161,663	\$138,081	\$138,081	\$144,522	\$144,522	\$51,393	\$51,393	\$495,659
	Highway Maintenance (HM) Program ¹		\$13,031	\$13,031	\$22,681	\$22,681	\$0	\$0	\$0	\$0	\$35,712
	Highway Bridge Program (HBP) ¹		\$53,193	\$51,498	\$73,508	\$69,677	\$60,964	\$78,212	\$76,099	\$63,961	\$263,348
	Road Repair and Accountability Act of 2017 (SB1)		\$441,803	\$441,803	\$726,373	\$726,373	\$102,400	\$102,400	\$520	\$520	\$1,271,096
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$24,755	\$0	\$0	\$24,755
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$22,413	\$22,413	\$65,515	\$65,515	\$6,508	\$6,508	\$1,280	\$1,280	\$95,716
	Other (See Appendix B)		\$209,199	\$209,199	\$263,044	\$263,044	\$243,030	\$243,030	\$51,127	\$51,127	\$766,400
	State Total		\$3,804,346	\$3,802,651	\$3,908,686	\$3,904,855	\$2,092,304	\$2,168,837	\$2,080,939	\$2,071,392	\$11,947,735
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$731,397	\$731,055	\$740,155	\$741,433	\$379,803	\$383,495	\$199,194	\$199,194	\$2,055,177
	5309 - Fixed Guideway Capital Investment Grants		\$1,288	\$1,288	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288
	5309b - New and Small Starts (Capital Investment Grants)		\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,855
	5309c - Bus and Bus Related Grants		\$3,278	\$3,278	\$410	\$410	\$0	\$0	\$0	\$0	\$3,688
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$70,721	\$70,721	\$32,762	\$32,762	\$3,782	\$3,782	\$2,635	\$2,635	\$109,900
	5311 - Formula Grants for Rural Areas		\$3,703	\$3,703	\$4,095	\$3,893	\$1,808	\$1,992	\$1,119	\$1,119	\$10,707
	5311f - Intercity Bus		\$420	\$420	\$215,956	\$215,956	\$0	\$0	\$0	\$0	\$216,376
	5337 - State of Good Repair Grants		\$163,368	\$163,368	\$206,740	\$206,740	\$143,124	\$143,124	\$125,649	\$125,649	\$638,881
	5339 - Bus and Bus Facilities Formula Grants		\$64,113	\$64,113	\$124,438	\$124,438	\$48,354	\$48,354	\$8,069	\$8,069	\$244,974
	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix C)		\$0	\$0	\$0	\$0	\$700	\$700	\$0	\$0	\$700
	Federal Transit Total		\$1,692,143	\$1,691,801	\$1,624,556	\$1,625,632	\$924,571	\$928,447	\$683,666	\$683,666	\$4,929,546
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$216,576	\$216,576	\$202,702	\$201,631	\$229,184	\$243,864	\$180,209	\$174,533	\$836,604
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP) - PRIOR		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo		\$15,290	\$15,290	\$13,440	\$13,440	\$8,069	\$8,069	\$2,389	\$2,389	\$39,188
	Highway Safety Improvement Program (HSIP)		\$51,505	\$51,505	\$46,051	\$46,051	\$44,899	\$44,899	\$39,888	\$39,888	\$182,343
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program		\$0	\$0	\$26,259	\$26,259	\$6,253	\$6,253	\$16,559	\$16,559	\$49,071
	Recreational Trails Program		\$1,927	\$1,927	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$8,554	\$8,554	\$0	\$0	\$0	\$0	\$8,554
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$182,166	\$186,589	\$198,919	\$195,869	\$230,175	\$228,007	\$183,998	\$183,908	\$794,373
	Other (see Appendix D)		\$50,035	\$50,035	\$7,666	\$7,666	\$20,913	\$20,913	\$15,000	\$15,000	\$93,614
	Federal Highway Total		\$517,499	\$521,922	\$503,591	\$499,470	\$539,493	\$552,005	\$437,643	\$432,277	\$2,005,674
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
	Federal Railroad Administration Total		\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
	Federal Total		\$2,211,142	\$2,215,223	\$2,128,147	\$2,125,102	\$1,464,064	\$1,480,452	\$1,121,309	\$1,115,943	\$6,936,720
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317
	PROGRAMMED TOTAL		\$11,352,782	\$11,306,651	\$11,269,790	\$11,177,416	\$8,070,101	\$8,188,695	\$6,122,315	\$6,261,437	\$36,934,199

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
 2019 Federal Transportation Improvement Program
 Amendment #29
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2019		FY 2020		FY 2021		FY 2022			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Bridge Corridor</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>SHOPP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>SHOPP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>State Minor Program</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>STIP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>STIP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$74,624	\$72,997	\$82,078	\$74,883	\$55,637	\$47,030	\$107,346	\$112,068	\$306,978
		Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP) - PRIOR		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Safety Improvement Program (HSIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$86,488	\$87,521	\$62,603	\$65,689	\$56,777	\$52,033	\$52,746	\$52,279	\$257,522	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Highway Total	\$161,112	\$160,518	\$144,681	\$140,572	\$112,414	\$99,063	\$160,092	\$164,347	\$564,500	
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Total	\$161,112	\$160,518	\$144,681	\$140,572	\$112,414	\$99,063	\$160,092	\$164,347	\$564,500	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE - PROGRAM TOTAL		\$161,112	\$160,518	\$144,681	\$140,572	\$112,414	\$99,063	\$160,092	\$164,347	\$564,500	