

2019 Federal Transportation Improvement Program
 Amendment #19-27
 Orange County
 Comparison Report
 (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Orange	Transit	2L206	ORA190301	19-14	2	BUR05				\$134,670													
Purchase 40-foot alternative fuel replacement vehicles (201). Transit Development Credits: FY18/19 CMAQ @ \$6,686; FY19/20 CMAQ @ \$1,691; FY20/21 CMAQ @ \$1,921; FY22/23 CMAQ @ \$5,149.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										5307-TR	'18/19	0	0	58,290	58,290								
										5307-TR	'	0	0	58,290	58,290								
										CMAQ	'19/20	0	0	14,740	14,740								
										CMAQ	'20/21	0	0	16,750	16,750								
										CMAQ	'22/23	0	0	44,890	44,890								
										CMAQ	'	0	0	76,380	76,380								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:		0	0	134,670	134,670	0	0	58,290	14,740	16,750	0	44,890	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Orange	Transit	2L206	ORA190301	19-27	3	BUR05				\$110,550													
Purchase 40-foot alternative fuel replacement vehicles (165). Transit Development Credits: FY18/19 CMAQ @ \$6,686; FY19/20 CMAQ @ \$1,652; FY20/21 CMAQ @ \$1,921; FY21/22 CMAQ @ \$1,942; FY22/23 CMAQ @ \$480.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										5307-TR	'18/19	0	0	58,290	58,290								
										5307-TR	'19/20	0	0	14,399	14,399								
										5307-TR	'	0	0	72,689	72,689								
										CMAQ	'20/21	0	0	16,750	16,750								
										CMAQ	'21/22	0	0	16,927	16,927								
										CMAQ	'22/23	0	0	4,184	4,184								
										CMAQ	'	0	0	37,861	37,861								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:		0	0	110,550	110,550	0	0	58,290	14,399	16,750	16,927	4,184	0
SCAG Change Reason	SCOPE CHANGE																						
Pct_Change	-17.91%		Cost_Difference	\$-24,120		Status	Programmed																