

2019 Federal Transportation Improvement Program  
 Amendment #19-25  
 Imperial County  
 Comparison Report  
 (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Imperial	State Hwy	REG0701	IMPL720	19-25	1	SHP04	999			\$2,542															
Grouped projects - Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation. Minor Program. Projects are consistent with 40 CRF Part 93.126 Exempt and 3 categories.																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
											SHOPPAC	'20/21	0	0	2,542	2,542									
											SHOPPAC		0	0	2,542	2,542									
Agency:	CALTRANS							Project TOTALS:			0	0	2,542	2,542	0	0	0	2,542	0	0	0				
SCAG Change Reason	NEW PROJECT																								
Pct_Change	+0%		Cost_Difference		+\$0		Status		Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Imperial	Transit	7120002	IMP200729	19-25	1	PAN93				\$112														
ARC Imperial Valley. 2 Service Expansion Vehicles (Minivans). Toll Credits as match for 5310 funds: \$22 in FY19/20 for CON.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											5310	'19/20	0	0	90	90								
											5310		0	0	90	90								
											LTF	'19/20	0	0	22	22								
											LTF		0	0	22	22								
Agency:	VARIOUS AGENCIES							Project TOTALS:			0	0	112	112	0	0	112	0	0	0				
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference		+\$0		Status		Programmed															