

2019 Federal Transportation Improvement Program  
 Amendment #19-20  
 Ventura County  
 Comparison Report  
 (in \$000's)

Co.	Sys	RTRFD	Project ID	Amd	Ver	Program	RT	PMB	PME	Total Project Cost												
Ventura	Local Hwy	500703	VEN130101	19-03	6	NCR26		0	SB72	\$346												
IN THE NORTHEAST COMMUNITY OF THE CITY OF OXNARD, NORTHEAST OF OXNARD TRANSPORTATION CENTER, INSTALL 1.9 MI CLASS II BIKE LANES, 6.3 MI CLASS III BIKE LANES AND IMPROVEMENTS TO 3.69 MI OF EXISTING BIKE LANES, BICYCLE BOULEVARDS AND PEDESTRIAN IMPROVEMENTS AT RAMONA, CHAVEZ, AND LEMONWOOD ELEMENTARY SCHOOLS, AND BICYCLE AND PEDESTRIAN IMPROVEMENTS ON CLOYNE STREET.																						
	Fund									Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
	CITY									PRIOR	8	0	0	8								
	CITY									18/19	0	0	220	220								
	CITY										8	0	220	228								
	CMAQ									PRIOR	59	0	0	59								
	CMAQ									18/19	0	0	585	585								
	CMAQ										59	0	585	644								
Agency:	OXNARD									Project TOTALS:	67	0	805	872	872	67	805	0	0	0	0	0
SCAG Change Reason	NEW PROJECT																					
Ventura	Local Hwy	500703	VEN130101	19-20	7	NCR26		0	SB72	\$346												
IN THE NORTHEAST COMMUNITY OF THE CITY OF OXNARD, NORTHEAST OF OXNARD TRANSPORTATION CENTER, INSTALL 1.9 MI CLASS II BIKE LANES, 6.3 MI CLASS III BIKE LANES AND IMPROVEMENTS TO 3.69 MI OF EXISTING BIKE LANES, BICYCLE BOULEVARDS AND PEDESTRIAN IMPROVEMENTS AT RAMONA, CHAVEZ, AND LEMONWOOD ELEMENTARY SCHOOLS, AND BICYCLE AND PEDESTRIAN IMPROVEMENTS ON CLOYNE STREET.																						
	Fund									Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
	CITY									PRIOR	8	0	0	8								
	CITY									20/21	0	0	220	220								
	CITY										8	0	220	228								
	CMAQ									PRIOR	59	0	0	59								
	CMAQ									20/21	0	0	585	585								
	CMAQ										59	0	585	644								
Agency:	OXNARD									Project TOTALS:	67	0	805	872	872	67	0	0	805	0	0	0
SCAG Change Reason	SCHEDULE DELAY																					
Int_Change	+0%					Cost_Difference				-\$0												
Status										Programmed												
Ventura	Local Hwy	500703	VEN130102	19-00	6	NCR26		0	SB72	\$346												
ON C STREET FROM VINEYARD AVE TO CHANNEL ISLANDS BLVD, CONSTRUCT 4.9 MI OF CLASS II BIKE LANES, CONSTRUCT CLASS III BIKE LANES ON GUAVA ST/HEMLOCK AVE AND ALONG HILL ST.																						
	Fund									Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
	CITY									PRIOR	4	0	0	4								
	CITY									18/19	0	0	36	36								
	CITY										4	0	36	40								
	CMAQ									PRIOR	28	0	0	28								
	CMAQ									18/19	0	0	278	278								
	CMAQ										28	0	278	306								
Agency:	OXNARD									Project TOTALS:	32	0	314	346	346	32	314	0	0	0	0	0
SCAG Change Reason	2017 FTIP CARRYOVER																					
Ventura	Local Hwy	500703	VEN130102	19-20	7	NCR26		0	SB72	\$346												
ON C STREET FROM VINEYARD AVE TO CHANNEL ISLANDS BLVD, CONSTRUCT 4.9 MI OF CLASS II BIKE LANES, CONSTRUCT CLASS III BIKE LANES ON GUAVA ST/HEMLOCK AVE AND ALONG HILL ST.																						
	Fund									Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
	CITY									PRIOR	4	0	0	4								
	CITY									20/21	0	0	36	36								
	CITY										4	0	36	40								
	CMAQ									PRIOR	28	0	0	28								
	CMAQ									20/21	0	0	278	278								
	CMAQ										28	0	278	306								
Agency:	OXNARD									Project TOTALS:	32	0	314	346	346	32	0	0	314	0	0	0
SCAG Change Reason	SCHEDULE DELAY																					
Int_Change	+0%					Cost_Difference				-\$0												
Status										Programmed												
Ventura	Local Hwy	2016A319	VEN130104	19-05	9	CAX76		0	SB72	\$2,960												
PLEASANT VALLEY AT FIFTH ST, SIGNALIZATION OF INTERSECTION AND CONSTRUCT SECOND NORTHBOUND AND SECOND SOUTHBOUND THROUGH LANES ON PLEASANT VALLEY RD. (TOLL CREDITS PROVIDED FOR MATCH).																						
	Fund									Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
	CMAQ									PRIOR	640	0	0	640								
	CMAQ									18/19	0	200	0	200								
	CMAQ										640	200	0	840								
	CO									19/20	0	0	360	360								
	CO										0	0	360	360								
	HIP									PRIOR	220	0	0	220								
	HIP									18/19	0	80	0	80								
	HIP										19/20	0	0	1,460	1,460							
	HIP										220	80	1,460	1,760								
Agency:	VENTURA COUNTY									Project TOTALS:	860	280	1,820	2,960	2,960	860	280	1,820	0	0	0	0
SCAG Change Reason	FUND SOURCE CHANGE																					
Ventura	Local Hwy	2016A319	VEN130104	19-20	10	CAX76		0	SB72	\$2,960												
PLEASANT VALLEY AT FIFTH ST, SIGNALIZATION OF INTERSECTION AND CONSTRUCT SECOND NORTHBOUND AND SECOND SOUTHBOUND THROUGH LANES ON PLEASANT VALLEY RD. (TOLL CREDITS PROVIDED FOR MATCH).																						
	Fund									Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
	CMAQ									PRIOR	0	0	0	0								
	CMAQ									18/19	0	0	0	0								
	CMAQ										0	0	0	0								
	CO									19/20	0	0	0	0								
	CO										0	0	0	0								
	HIP									PRIOR	0	0	0	0								
	HIP									18/19	0	0	0	0								
	HIP										0	0	0	0								
	HIP									19/20	0	0	0	0								
Agency:	VENTURA COUNTY									Project TOTALS:	0	0	0	0	0	0	0	0	0	0	0	0
SCAG Change Reason	Delete project																					
Int_Change	-100%					Cost_Difference				-\$2,960												
Status										Deleted												
Ventura	State Hwy	VEN01205	VEN01205	19-00	24	CAS07	101	0.1	4.5	\$47,110												
IN T.O. IMPROVEMENTS AT VAR LOCATIONS LA CNTY LINE-MOODPARK RD. CONN AUX LANES TO M LANES, ADD 1 LANE EACH DIRECTION BY SHIFTING CL NORTHWARDS & WIDENING ON NB SIDE, REALIGN & WIDEN RAMPS, CONSTR SOUNDWALLS (EA 199211, 199222), WIDEN 3 BRIDGES ON NORTHSIDE (HAMPSHIRE UC, CONEJO SCHOOL UC, & MOORPARK UC), IMPROVE 101/23 CONNECTORS (STP-FY 2010 APPROPRIATION) (INCL RT 23 PM 3.3/3.8) STPL...																						
	Fund									Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
	AR-RSTP									PRIOR	5,200	0	0	5,200								
	AR-RSTP										5,200	0	0	5,200								
	CITY									PRIOR	0	0	232	232								
	CITY										0	0	232	232								
	LOC-AC									PRIOR	0	0	15,764	15,764								
	LOC-AC										0	0	15,764	15,764								
	NH-RIP		</																			

