

2019 Federal Transportation Improvement Program
 Amendment #19-20
 Riverside County
 Comparison Report
 (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Riverside	Transit	REG0702	RIV200405	19-20	1	BU000				\$25,583													
IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING (FY21 5307).																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										5307H	'20/21	0	0	1,739	1,739								
										5307H	'	0	0	1,739	1,739								
										5307MT	'20/21	0	0	1,889	1,889								
										5307MT	'	0	0	1,889	1,889								
										5307RS	'20/21	0	0	10,938	10,938								
										5307RS	'	0	0	10,938	10,938								
										LTF	'20/21	0	0	11,017	11,017								
										LTF	'	0	0	11,017	11,017								
Agency:	RIVERSIDE TRANSIT AGENCY									Project TOTALS:		0	0	25,583		25,583	0	0	0	25,583	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Riverside	Transit	REG0702	RIV200406	19-20	1	BUR16				\$162													
IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACE 2 STOPS AND ZONE TRUCKS.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										5339MT	'20/21	0	0	130	130								
										5339MT	'	0	0	130	130								
										STA	'20/21	0	0	32	32								
										STA	'	0	0	32	32								
Agency:	RIVERSIDE TRANSIT AGENCY									Project TOTALS:		0	0	162		162	0	0	0	162	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Riverside	Transit	3160052	RIV200407	19-20	1	VEN03				\$407													
IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACE (10) SUPPORT VEHICLES WITH NEW ELECTRIC VEHICLES.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										5339MT	'20/21	0	0	101	101								
										5339MT	'	0	0	101	101								
										5339RS	'20/21	0	0	225	225								
										5339RS	'	0	0	225	225								
										STA	'20/21	0	0	81	81								
										STA	'	0	0	81	81								
Agency:	RIVERSIDE TRANSIT AGENCY									Project TOTALS:		0	0	407		407	0	0	0	407	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Riverside	Transit	3160052	RIV200408	19-20	1	VEN03				\$96													
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE 2 ELECTRIC SUPPORT VEHICLES																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										5339RS	'20/21	0	0	77	77								
										5339RS	'	0	0	77	77								
										STA	'20/21	0	0	19	19								
										STA	'	0	0	19	19								
Agency:	RIVERSIDE TRANSIT AGENCY									Project TOTALS:		0	0	96		96	0	0	0	96	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

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Riverside	Transit	3TLS07	RIV150614	19-20	5	PAR17		0		\$1,560															
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 13 REPLACEMENT CNG PARATRANSIT VEHICLES. (FY15 5307) (UZA: INDIO/CATHEDRAL CITY)																									
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24		
										5307IC	'19/20	0	0	381	381										
										5307IC	'	0	0	381	381										
										5339IC	'19/20	0	0	914	914										
										5339IC	'	0	0	914	914										
										STA	'19/20	0	0	265	265										
										STA	'	0	0	265	265										
Agency:	SUNLINE TRANSIT AGENCY									Project TOTALS:		0	0	1,560		1,560	0	0	1,560	0	0	0	0		
SCAG Change Reason	NEW PROJECT																								
Pct_Change	+0%										Cost_Difference	+\$0		Status	Programmed										
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Riverside	Transit	REG0702	RIV200413	19-20	1	BUO00				\$25,226															
In Coachella Valley for SunLine Transit Agency: Operating Assistance for Fixed Route and Paratransit - FY20/21 (FY20 5307).																									
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24		
										5307IC	'20/21	0	0	4,969	4,969										
										5307IC	'	0	0	4,969	4,969										
										AGENCY	'20/21	0	0	2,090	2,090										
										AGENCY	'	0	0	2,090	2,090										
										FARE	'20/21	0	0	1,400	1,400										
										FARE	'	0	0	1,400	1,400										
										LTF	'20/21	0	0	10,811	10,811										
										LTF	'	0	0	10,811	10,811										
										XRIV	'20/21	0	0	5,956	5,956										
										XRIV	'	0	0	5,956	5,956										
Agency:	SUNLINE TRANSIT AGENCY									Project TOTALS:		0	0	25,226		25,226	0	0	0	25,226	0	0	0		
SCAG Change Reason	NEW PROJECT																								
Pct_Change	+0%										Cost_Difference	+\$0		Status	Programmed										
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Riverside	Transit	3ITS0701	RIV200415	19-20	1	SEC54				\$250															
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF ACCESS CONTROL AND SURVEILLANCE FOR OPERATIONS, DIVISION II FACILITY, AND ELECTROLYZER..																									
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24		
										5307IC	'20/21	0	0	200	200										
										5307IC	'	0	0	200	200										
										STA	'20/21	0	0	50	50										
										STA	'	0	0	50	50										
Agency:	SUNLINE TRANSIT AGENCY									Project TOTALS:		0	0	250		250	0	0	0	250	0	0	0		
SCAG Change Reason	NEW PROJECT																								
Pct_Change	+0%										Cost_Difference	+\$0		Status	Programmed										

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Riverside	Transit	3TLS07	RIV200416	19-20	1	BUR17				\$768														
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF ONE (1) FIXED ROUTE BUS.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
										5307IC	'20/21	0	0	359	359									
										5307IC	'	0	0	359	359									
										5339	'20/21	0	0	255	255									
										5339	'	0	0	255	255									
										STA	'20/21	0	0	154	154									
										STA	'	0	0	154	154									
Agency:	SUNLINE TRANSIT AGENCY									Project TOTALS:		0	0	768	768	0	0	0	768	0	0	0		
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%										Cost_Difference	+\$0		Status	Programmed									
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Riverside	Transit	3ITS0701	RIV200417	19-20	1	SEC54				\$60														
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF SAFETY ENHANCEMENT EQUIPMENT INCLUDING BUT NOT LIMITED TO UPGRADE OF CURRENT GUARD STATION, SECURITY ENHANCEMENTS FOR OCCUPANT SAFETY, PROPER SECUREMENT OF IT AND VI																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
										5307IC	'20/21	0	0	48	48									
										5307IC	'	0	0	48	48									
										STA	'20/21	0	0	12	12									
										STA	'	0	0	12	12									
Agency:	SUNLINE TRANSIT AGENCY									Project TOTALS:		0	0	60	60	0	0	0	60	0	0	0		
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%										Cost_Difference	+\$0		Status	Programmed									