

2019 Federal Transportation Improvement Program  
 Amendment #19-20  
 Orange County  
 Comparison Report  
 (in \$000's)

| Co.   | Sys              | RTPID   | Project ID      | Amd   | Ver | Program | Rt         | PMB | PME             | Total Project Cost |             |     |       |       |            |                  |       |         |         |         |         |         |         |
|---|------------------|---------|-----------------|-------|-----|---------|------------|-----|-----------------|--------------------|-------------|-----|-------|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Orange  | Transit          | REG0702 | ORA192001       | 19-20 | 1   | TRRH6   |            |     |                 | \$1,330            |             |     |       |       |            |                  |       |         |         |         |         |         |         |
| Fullerton Transportation Center Stairs Rehabilitation - Rehab the staicases to the existing pedestrian overhead bridge. TDCs/Toll credits: FY19/20 \$259. |                  |         |                 |       |     |         |            |     |                 |                    |             |     |       |       |            |                  |       |         |         |         |         |         |         |
|   |                  |         |                 |       |     |         |            |     |                 | Fund               | Fiscal Year | ENG | ROW   | CON   | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|   |                  |         |                 |       |     |         |            |     |                 | 5337LA             | '19/20      | 0   | 0     | 1,295 | 1,295      |                  |       |         |         |         |         |         |         |
|   |                  |         |                 |       |     |         |            |     |                 | 5337LA             | '           | 0   | 0     | 1,295 | 1,295      |                  |       |         |         |         |         |         |         |
|   |                  |         |                 |       |     |         |            |     |                 | CITY               | '19/20      | 0   | 0     | 35    | 35         |                  |       |         |         |         |         |         |         |
|   |                  |         |                 |       |     |         |            |     |                 | CITY               | '           | 0   | 0     | 35    | 35         |                  |       |         |         |         |         |         |         |
| Agency:   | VARIOUS AGENCIES |         |                 |       |     |         |            |     | Project TOTALS: |                    | 0           | 0   | 1,330 | 1,330 | 0          | 0                | 1,330 | 0       | 0       | 0       | 0       | 0       |         |
| Change Reason   | NEW PROJECT      |         |                 |       |     |         |            |     |                 |                    |             |     |       |       |            |                  |       |         |         |         |         |         |         |
| Pct_Change  | +0%              |         | Cost_Difference | +\$0  |     | Status  | Programmed |     |                 |                    |             |     |       |       |            |                  |       |         |         |         |         |         |         |