

2019 Federal Transportation Improvement Program
Amendment #19-20
Los Angeles County
Comparison Report
(in \$000's)

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-------|------------|-------|-----|---------|----|-----|-----|--------------------|--------|-------------|-----|-----|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|--|
| Los Angeles | Local Hwy | 1AL04 | LAF5114 | 19-00 | 4 | NCR30 | | | | \$4,738 | | | | | | | | | | | | | | | |
| Telegraph Road Traffic Throughput and Safety Enhancement between the Rio Hondo River Channel to the San Gabriel River Channel, a distance of 2.2 miles. Project involves the construction of raised median islands, minor widening at inte | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | |
| | | | | | | | | | | | CITY | 'PRIOR | 450 | 0 | 1,501 | 1,951 | | | | | | | | | |
| | | | | | | | | | | | CITY | ' | 450 | 0 | 1,501 | 1,951 | | | | | | | | | |
| | | | | | | | | | | | STPL-R | 'PRIOR | 0 | 0 | 2,787 | 2,787 | | | | | | | | | |
| | | | | | | | | | | | STPL-R | ' | 0 | 0 | 2,787 | 2,787 | | | | | | | | | |
| Agency: | DOWNEY | | | | | | | | | Project TOTALS: | | | 450 | 0 | 4,288 | | 4,738 | 4,738 | 0 | 0 | 0 | 0 | 0 | 0 | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------|-----------------|--------|-----|---------|------------|-----|-----|--------------------|--------|-------------|-----|-----|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|--|
| Los Angeles | Local Hwy | 1AL04 | LAF5114 | 19-20 | 5 | NCR30 | | | | \$5,088 | | | | | | | | | | | | | | | |
| Telegraph Road Traffic Throughput and Safety Enhancement between the Rio Hondo River Channel to the San Gabriel River Channel, a distance of 2.2 miles. Project involves the construction of raised median islands, minor widening at inte | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | |
| | | | | | | | | | | | CITY | '19/20 | 450 | 0 | 1,501 | 1,951 | | | | | | | | | |
| | | | | | | | | | | | CITY | ' | 450 | 0 | 1,501 | 1,951 | | | | | | | | | |
| | | | | | | | | | | | MMMYSP | '19/20 | 0 | 0 | 350 | 350 | | | | | | | | | |
| | | | | | | | | | | | MMMYSP | ' | 0 | 0 | 350 | 350 | | | | | | | | | |
| | | | | | | | | | | | STPL-R | '19/20 | 0 | 0 | 2,787 | 2,787 | | | | | | | | | |
| | | | | | | | | | | | STPL-R | ' | 0 | 0 | 2,787 | 2,787 | | | | | | | | | |
| Agency: | DOWNEY | | | | | | | | | Project TOTALS: | | | 450 | 0 | 4,638 | | 5,088 | 0 | 0 | 5,088 | 0 | 0 | 0 | 0 | |
| Change Reason | NEW PROJECT | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +7.39% | | Cost_Difference | +\$350 | | Status | Programmed | | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|-----------------|-------|-----|---------|------------|-----|-----|--------------------|-------|-------------|-----|-----|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|--|
| Los Angeles | Local Hwy | 1OM0702 | LA9918846 | 19-20 | 1 | NCNH2 | | | | \$1,100 | | | | | | | | | | | | | | | |
| North Verdugo Road Traffic Signal Modifications at Glorietta Ave, Fern Ln, Wabasso Way, Cresmont Ct, and Verdugo Loma Dr. These Traffic Signal Modifications are part of North Verdugo Road Safety Improvements between Canada Blvd (I | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | |
| | | | | | | | | | | | MR20H | '19/20 | 0 | 0 | 1,100 | 1,100 | | | | | | | | | |
| | | | | | | | | | | | MR20H | ' | 0 | 0 | 1,100 | 1,100 | | | | | | | | | |
| Agency: | GLENDALE | | | | | | | | | Project TOTALS: | | | 0 | 0 | 1,100 | | 1,100 | 0 | 0 | 1,100 | 0 | 0 | 0 | 0 | |
| SCAG Change R | NEW PROJECT | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | Cost_Difference | +\$0 | | Status | Programmed | | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------|------------|-------|-----|---------|----|-----|-----|--------------------|------|-------------|-----|-----|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|--|
| Los Angeles | Local Hwy | 1O1008 | LAF9624 | 19-00 | 3 | NCR25 | | | | \$2,268 | | | | | | | | | | | | | | | |
| First/Last Mile Complete Streets improvements connecting Tropico and Atwater Village to regional connections through the Glendale's Amtrak/Metrolink station and Metro Rapid buses | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | |
| | | | | | | | | | | | CITY | '18/19 | 0 | 0 | 711 | 711 | | | | | | | | | |
| | | | | | | | | | | | CITY | ' | 0 | 0 | 711 | 711 | | | | | | | | | |
| | | | | | | | | | | | PC25 | '18/19 | 0 | 0 | 1,557 | 1,557 | | | | | | | | | |
| | | | | | | | | | | | PC25 | ' | 0 | 0 | 1,557 | 1,557 | | | | | | | | | |
| Agency: | GLENDALE | | | | | | | | | Project TOTALS: | | | 0 | 0 | 2,268 | | 2,268 | 0 | 2,268 | 0 | 0 | 0 | 0 | 0 | |

2019 Federal Transportation Improvement Program
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 (in \$000's)

Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost
 Los Angeles Local Hwy 1O1008 LAF9624 19-20 4 NCR25 \$2,267

First/Last Mile Complete Streets improvements connecting Tropico and Atwater Village to regional connections through the Glendale's Amtrak/MetroLink station and Metro Rapid buses

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | |
|------------------------------|-------------|-------------------|-----|----------------------|------------|-------------------|-------|---------|---------|---------|---------|---------|---------|---|
| CITY | '18/19 | 27 | 0 | 0 | 27 | | | | | | | | | |
| CITY | '19/20 | 63 | 0 | 621 | 684 | | | | | | | | | |
| CITY | ' | 90 | 0 | 621 | 711 | | | | | | | | | |
| PC25 | '18/19 | 33 | 0 | 0 | 33 | | | | | | | | | |
| PC25 | '19/20 | 162 | 0 | 1,361 | 1,523 | | | | | | | | | |
| PC25 | ' | 195 | 0 | 1,361 | 1,556 | | | | | | | | | |
| Agency: GLENDALE | | Project TOTALS: | | 285 | 0 | 1,982 | | 2,267 | 0 | 60 | 2,207 | 0 | 0 | 0 |
| Change Reason SCHEDULE DELAY | | Pct_Change -0.04% | | Cost_Difference \$-1 | | Status Programmed | | | | | | | | |

Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost
 Los Angeles Local Hwy 1AL04 LA0G1257 19-00 3 NCRH1 \$3,700

Intersection improvements to increase traffic flow, alleviate traffic congestion, and reduce necessary conflicts between pedestrians and vehicles along Long Valley Road and on Valley Circle Boulevard. Improvements will include: a traffic sig

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | |
|----------------------|-------------|-----------------|-------|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|---|
| MR20H | 'PRIOR | 229 | 2,050 | 0 | 2,279 | | | | | | | | | |
| MR20H | '18/19 | 104 | 250 | 0 | 354 | | | | | | | | | |
| MR20H | '19/20 | 17 | 0 | 1,050 | 1,067 | | | | | | | | | |
| MR20H | ' | 350 | 2,300 | 1,050 | 3,700 | | | | | | | | | |
| Agency: HIDDEN HILLS | | Project TOTALS: | | 350 | 2,300 | 1,050 | | 3,700 | 2,279 | 354 | 1,067 | 0 | 0 | 0 |

Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost
 Los Angeles Local Hwy 1AL04 LA0G1257 19-20 4 NCRH1 \$6,200

Improvements to increase traffic flow, alleviate traffic congestion, and reduce necessary conflicts between pedestrians and vehicles along Long Valley Road and on Valley Circle Boulevard. Improvements will include: Street Improvements; p

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | |
|----------------------------|-------------|--------------------|-------|--------------------------|------------|-------------------|-------|---------|---------|---------|---------|---------|---------|---|
| MMMYSP | '20/21 | 0 | 0 | 500 | 500 | | | | | | | | | |
| MMMYSP | ' | 0 | 0 | 500 | 500 | | | | | | | | | |
| MR20H | 'PRIOR | 229 | 2,000 | 0 | 2,229 | | | | | | | | | |
| MR20H | '18/19 | 36 | 50 | 0 | 86 | | | | | | | | | |
| MR20H | '19/20 | 195 | 114 | 0 | 309 | | | | | | | | | |
| MR20H | '20/21 | 120 | 640 | 2,316 | 3,076 | | | | | | | | | |
| MR20H | ' | 580 | 2,804 | 2,316 | 5,700 | | | | | | | | | |
| Agency: HIDDEN HILLS | | Project TOTALS: | | 580 | 2,804 | 2,816 | | 6,200 | 2,229 | 86 | 309 | 3,576 | 0 | 0 |
| Change Reason SCOPE CHANGE | | Pct_Change +67.57% | | Cost_Difference +\$2,500 | | Status Programmed | | | | | | | | |

Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost
 Los Angeles Local Hwy 1TL104 LA9918789 19-15 1 NCN29 \$213

Construct of sidewalk, curb and gutter, curb ramps, install of new striping to accommodate new bike lanes, on site parking. Construct midblock crossings and median refuge islands. Utilizing Toll Credit in FY19/20 in construction for \$25. Th

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|-------------------|-------------|-----------------|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| STPL | '19/20 | 0 | 0 | 213 | 213 | | | | | | | | |
| STPL | ' | 0 | 0 | 213 | 213 | | | | | | | | |
| Agency: LANCASTER | | Project TOTALS: | | 0 | 0 | 213 | | 213 | 0 | 0 | 213 | 0 | 0 |

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(in \$000's)

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------|------------|-------|-----|---------|----|-----|-----|--------------------|-----------------|-------------|-----|--------|------------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|--|
| Los Angeles | Local Hwy | 1TL104 | LA9918789 | 19-20 | 2 | NCN29 | | | | \$459 | | | | | | | | | | | | | | | |
| Construct of sidewalk, curb and gutter, curb ramps, install of new striping to accommodate new bike lanes, on site parking. Construct midblock crossings and median refuge islands. Utilizing Toll Credit in FY19/20 in construction for \$53. Th | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | |
| | | | | | | | | | | | STPL | '19/20 | 0 | 0 | 459 | 459 | | | | | | | | | |
| | | | | | | | | | | | STPL | ' | 0 | 0 | 459 | 459 | | | | | | | | | |
| Agency: | LANCASTER | | | | | | | | | Project TOTALS: | | 459 | 0 | 0 | 459 | 0 | 0 | 459 | 0 | 0 | 0 | 0 | | | |
| Change Reason COST INCREASE | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change +115.49% | | | | | | | | | | | Cost_Difference | +\$246 | | Status | Programmed | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|---------|------------|-------|-----|---------|----|-----|-----|--------------------|---------|-------------|--------|-----|--------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Los Angeles | Local Hwy | LA0G830 | LA0G830 | 19-01 | 9 | CAX77 | | 6 | 6.4 | \$330,000 | | | | | | | | | | | | | | |
| I-710 Improvements/Shoemaker Bridge Replacement: Replace the existing Shoemaker bridge with a new bridge. The new bridge will be reduced to have two mixed-flow lanes in the NB and in the SB directions to tie the flow into I-710. Th | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | | CITY | 'PRIOR | 2,664 | 0 | 0 | 2,664 | | | | | | | | |
| | | | | | | | | | | | CITY | ' | 2,664 | 0 | 0 | 2,664 | | | | | | | | |
| | | | | | | | | | | | MR20H | 'PRIOR | 5,500 | 0 | 0 | 5,500 | | | | | | | | |
| | | | | | | | | | | | MR20H | '18/19 | 5,500 | 0 | 0 | 5,500 | | | | | | | | |
| | | | | | | | | | | | MR20H | ' | 11,000 | 0 | 0 | 11,000 | | | | | | | | |
| | | | | | | | | | | | STIP-AC | '18/19 | 14,000 | 0 | 0 | 14,000 | | | | | | | | |
| | | | | | | | | | | | STIP-AC | ' | 14,000 | 0 | 0 | 14,000 | | | | | | | | |
| Agency: | LONG BEACH | | | | | | | | | Project TOTALS: | | 27,664 | 0 | 0 | 27,664 | 8,164 | 19,500 | 0 | 0 | 0 | 0 | 0 | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|---------|------------|-------|-----|---------|----|-----|-----|--------------------|-----------------|-------------|--------|--------|--------------------------|------------|------------------|--------|---------|---------|---------|---------|---------|---------|
| Los Angeles | Local Hwy | LA0G830 | LA0G830 | 19-20 | 10 | CAX77 | | 6 | 6.4 | \$330,000 | | | | | | | | | | | | | | |
| SR-710 Improvements/Shoemaker Bridge Replacement: Replace the existing Shoemaker bridge with a new bridge. The new bridge will be reduced to have two mixed-flow lanes in the NB and in the SB directions to tie the flow into SR-710. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | | CITY | 'PRIOR | 2,664 | 0 | 0 | 2,664 | | | | | | | | |
| | | | | | | | | | | | CITY | ' | 2,664 | 0 | 0 | 2,664 | | | | | | | | |
| | | | | | | | | | | | MR20H | 'PRIOR | 5,500 | 0 | 0 | 5,500 | | | | | | | | |
| | | | | | | | | | | | MR20H | '18/19 | 5,500 | 0 | 0 | 5,500 | | | | | | | | |
| | | | | | | | | | | | MR20H | '19/20 | 2,800 | 0 | 0 | 2,800 | | | | | | | | |
| | | | | | | | | | | | MR20H | ' | 13,800 | 0 | 0 | 13,800 | | | | | | | | |
| | | | | | | | | | | | STIP-AC | '19/20 | 14,000 | 0 | 0 | 14,000 | | | | | | | | |
| | | | | | | | | | | | STIP-AC | ' | 14,000 | 0 | 0 | 14,000 | | | | | | | | |
| Agency: | LONG BEACH | | | | | | | | | Project TOTALS: | | 30,464 | 0 | 0 | 30,464 | 8,164 | 5,500 | 16,800 | 0 | 0 | 0 | 0 | | |
| Change Reason COST INCREASE | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change +10.12% | | | | | | | | | | | Cost_Difference | +\$2,800 | | Status | In Progress - Programmed | | | | | | | | | |

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Los Angeles County
Comparison Report
(in \$000's)

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------|-----------------|-------|-----|---------|------------|-----|-----|--------------------|---------|-------------|-----|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Los Angeles | Local Hwy | 10M0702 | LATP19M015 | 19-20 | 1 | NCN25 | | | | \$747 | | | | | | | | | | | | | | |
| Active transportation education and outreach program in East Los Angeles. In order to improve attitudes towards walking and biking, Public Works will train students at the East LA Renaissance Academy (ELARA) to become community advc | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | | AGENCY | '19/20 | 0 | 0 | 247 | 247 | | | | | | | | |
| | | | | | | | | | | | AGENCY | ' | 0 | 0 | 247 | 247 | | | | | | | | |
| | | | | | | | | | | | ATP-MPO | '19/20 | 0 | 0 | 500 | 500 | | | | | | | | |
| | | | | | | | | | | | ATP-MPO | ' | 0 | 0 | 500 | 500 | | | | | | | | |
| Agency: | LOS ANGELES COUNTY | | | | | | | | | Project TOTALS: | | | 0 | 0 | 747 | 747 | 0 | 0 | 747 | 0 | 0 | 0 | 0 | |
| Change Reason NEW PROJECT | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | Cost_Difference | +\$0 | | Status | Programmed | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------|------------|-------|-----|---------|----|-----|-----|--------------------|---------|-------------|-----|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Los Angeles | Local Hwy | LAE2538 | LAE2538 | 19-00 | 8 | NCN46 | | | | \$250 | | | | | | | | | | | | | | |
| KOREATOWN PAVILION GARDEN-TO ENHANCE THE NORTHEAST CORNER OF NORMANDIE AND OLYMPIC BL. Enhance an existing pocket park at the intersection Olympic and Normandie/Irolo with decorative concrete paving and improve st | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | | CITY | 'PRIOR | 10 | 0 | 0 | 10 | | | | | | | | |
| | | | | | | | | | | | CITY | '18/19 | 0 | 0 | 40 | 40 | | | | | | | | |
| | | | | | | | | | | | CITY | ' | 10 | 0 | 40 | 50 | | | | | | | | |
| | | | | | | | | | | | DEMOSTL | 'PRIOR | 40 | 0 | 0 | 40 | | | | | | | | |
| | | | | | | | | | | | DEMOSTL | '18/19 | 0 | 0 | 160 | 160 | | | | | | | | |
| | | | | | | | | | | | DEMOSTL | ' | 40 | 0 | 160 | 200 | | | | | | | | |
| Agency: | LOS ANGELES, CITY OF | | | | | | | | | Project TOTALS: | | | 50 | 0 | 200 | 250 | 50 | 200 | 0 | 0 | 0 | 0 | 0 | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------|-----------------|-------|-----|---------|------------|-----|-----|--------------------|---------|-------------|-----|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Los Angeles | Local Hwy | LAE2538 | LAE2538 | 19-20 | 9 | NCN46 | | | | \$250 | | | | | | | | | | | | | | |
| KOREATOWN PAVILION GARDEN-TO ENHANCE THE NORTHEAST CORNER OF NORMANDIE AND OLYMPIC BL. Enhance an existing pocket park at the intersection Olympic and Normandie/Irolo with decorative concrete paving and improve st | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | | CITY | 'PRIOR | 10 | 0 | 0 | 10 | | | | | | | | |
| | | | | | | | | | | | CITY | '19/20 | 0 | 0 | 40 | 40 | | | | | | | | |
| | | | | | | | | | | | CITY | ' | 10 | 0 | 40 | 50 | | | | | | | | |
| | | | | | | | | | | | DEMOSTL | 'PRIOR | 39 | 0 | 0 | 39 | | | | | | | | |
| | | | | | | | | | | | DEMOSTL | '19/20 | 0 | 0 | 161 | 161 | | | | | | | | |
| | | | | | | | | | | | DEMOSTL | ' | 39 | 0 | 161 | 200 | | | | | | | | |
| Agency: | LOS ANGELES, CITY OF | | | | | | | | | Project TOTALS: | | | 49 | 0 | 201 | 250 | 49 | 0 | 201 | 0 | 0 | 0 | 0 | |
| Change Reason SCHEDULE DELAY | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | Cost_Difference | +\$0 | | Status | Programmed | | | | | | | | | | | | | | | | | |

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(in \$000's)

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------|------------|-------|-----|---------|----|-----|-----|--------------------|--------|-------------|-------|-----|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Los Angeles | Local Hwy | 1AL04 | LAF7207 | 19-00 | 3 | CAY63 | | | | \$6,566 | | | | | | | | | | | | | | |
| ANAHEIM STREET WIDENING - FARRAGUT AVENUE TO DOMINGUEZ CHANNEL : Widen Anaheim St between Farragut Av and Dominguez Channel from 2 to 3 lanes in each direction for congestion relief and improve goods movement mobili | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | | CITY | 'PRIOR | 624 | 0 | 0 | 624 | | | | | | | | |
| | | | | | | | | | | | CITY | '18/19 | 0 | 0 | 1,800 | 1,800 | | | | | | | | |
| | | | | | | | | | | | CITY | '19/20 | 0 | 0 | 1,000 | 1,000 | | | | | | | | |
| | | | | | | | | | | | CITY | ' | 624 | 0 | 2,800 | 3,424 | | | | | | | | |
| | | | | | | | | | | | STPL-R | 'PRIOR | 642 | 0 | 0 | 642 | | | | | | | | |
| | | | | | | | | | | | STPL-R | '18/19 | 0 | 0 | 1,500 | 1,500 | | | | | | | | |
| | | | | | | | | | | | STPL-R | '19/20 | 0 | 0 | 1,000 | 1,000 | | | | | | | | |
| | | | | | | | | | | | STPL-R | ' | 642 | 0 | 2,500 | 3,142 | | | | | | | | |
| Agency: | LOS ANGELES, CITY OF | | | | | | | | | Project TOTALS: | | | 1,266 | 0 | 5,300 | 6,566 | | 1,266 | 3,300 | 2,000 | 0 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------|------------|-------|-----|---------|----|-----|-----|--------------------|--------|-------------|-------|-----|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Los Angeles | Local Hwy | 1AL04 | LAF7207 | 19-20 | 4 | CAY63 | | | | \$6,566 | | | | | | | | | | | | | | |
| ANAHEIM STREET WIDENING - FARRAGUT AVENUE TO DOMINGUEZ CHANNEL : Widen Anaheim St between Farragut Av and Dominguez Channel from 2 to 3 lanes in each direction for congestion relief and improve goods movement mobili | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | | CITY | '18/19 | 624 | 0 | 0 | 624 | | | | | | | | |
| | | | | | | | | | | | CITY | '19/20 | 0 | 0 | 1,800 | 1,800 | | | | | | | | |
| | | | | | | | | | | | CITY | '20/21 | 0 | 0 | 1,000 | 1,000 | | | | | | | | |
| | | | | | | | | | | | CITY | ' | 624 | 0 | 2,800 | 3,424 | | | | | | | | |
| | | | | | | | | | | | STPL-R | '18/19 | 642 | 0 | 0 | 642 | | | | | | | | |
| | | | | | | | | | | | STPL-R | '19/20 | 0 | 0 | 1,500 | 1,500 | | | | | | | | |
| | | | | | | | | | | | STPL-R | '20/21 | 0 | 0 | 1,000 | 1,000 | | | | | | | | |
| | | | | | | | | | | | STPL-R | ' | 642 | 0 | 2,500 | 3,142 | | | | | | | | |
| Agency: | LOS ANGELES, CITY OF | | | | | | | | | Project TOTALS: | | | 1,266 | 0 | 5,300 | 6,566 | | 0 | 1,266 | 3,300 | 2,000 | 0 | 0 | 0 |

Change Reason SCHEDULE DELAY
Pct_Change +0% Cost_Difference +\$0 Status Programmed

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------|------------|-------|-----|---------|----|-----|-----|--------------------|--------|-------------|-----|-----|--------|------------|------------------|--------|---------|---------|---------|---------|---------|---------|
| Los Angeles | Local Hwy | LA000800 | LAMIP100 | 19-15 | 1 | NCR36 | | | | \$19,451 | | | | | | | | | | | | | | |
| Rehabilitate 4-lane bridge & widen to include shoulders, add sidewalk, and upgrade bridge railings. Fed ID Number: BHLS-5006(193); FTIP Project ID: LA000800 (Grouped project in LA County funded by HBP); | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | | CITY | 'PRIOR | 0 | 0 | 1,713 | 1,713 | | | | | | | | |
| | | | | | | | | | | | CITY | '19/20 | 0 | 0 | 519 | 519 | | | | | | | | |
| | | | | | | | | | | | CITY | ' | 0 | 0 | 2,232 | 2,232 | | | | | | | | |
| | | | | | | | | | | | LOC-AC | 'PRIOR | 0 | 0 | 13,219 | 13,219 | | | | | | | | |
| | | | | | | | | | | | LOC-AC | ' | 0 | 0 | 13,219 | 13,219 | | | | | | | | |
| | | | | | | | | | | | STPL-R | '19/20 | 0 | 0 | 4,000 | 4,000 | | | | | | | | |
| | | | | | | | | | | | STPL-R | ' | 0 | 0 | 4,000 | 4,000 | | | | | | | | |
| Agency: | LOS ANGELES, CITY OF | | | | | | | | | Project TOTALS: | | | 0 | 0 | 19,451 | 19,451 | | 14,932 | 0 | 4,519 | 0 | 0 | 0 | 0 |

2019 Federal Transportation Improvement Program
Amendment #19-20
Los Angeles County
Comparison Report
(in \$000's)

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------|-----------------|-----------|-----|---------|------------|-----|-----|--------------------|--------|-------------|-----|-----|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|--|
| Los Angeles | Local Hwy | LA000800 | LAMIP100 | 19-20 | 2 | NCR36 | | | | \$4,000 | | | | | | | | | | | | | | | |
| Soto St over Valley Blvd/UPRR, 0.6 MI north of I-10, between Multnomah St & Alcazar St, Add a sidewalk to east approaches, resurface street, install decorative and street lights, landscape, and architectural treatment on the retaining wall | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | |
| | | | | | | | | | | | STPL-R | '19/20 | 0 | 0 | 4,000 | 4,000 | | | | | | | | | |
| | | | | | | | | | | | STPL-R | ' | 0 | 0 | 4,000 | 4,000 | | | | | | | | | |
| Agency: | LOS ANGELES, CITY OF | | | | | | | | | Project TOTALS: | | | 0 | 0 | 4,000 | 4,000 | 0 | 0 | 4,000 | 0 | 0 | 0 | 0 | | |
| Change Reason | SCOPE CHANGE | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | -79.44% | | Cost_Difference | -\$15,451 | | Status | Programmed | | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------|-----------------|-------|-----|---------|------------|-----|-----|--------------------|--------|-------------|-------|-----|--------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|--|
| Los Angeles | Local Hwy | 1M0101 | LAMIP101 | 19-20 | 1 | NCN25 | | | | \$16,362 | | | | | | | | | | | | | | | |
| Mobility & access improvements to reduce vehicle & ped conflicts on Eagle Rock Blvd & Fair Park Ave. Protected bike lanes, landscaped medians, ped refuge islands, curb extensions, traffic signals, crosswalks, access ramps, street trees, pe | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | |
| | | | | | | | | | | | STPL-R | '19/20 | 1,000 | 0 | 0 | 1,000 | | | | | | | | | |
| | | | | | | | | | | | STPL-R | '20/21 | 1,000 | 0 | 0 | 1,000 | | | | | | | | | |
| | | | | | | | | | | | STPL-R | '21/22 | 1,000 | 0 | 0 | 1,000 | | | | | | | | | |
| | | | | | | | | | | | STPL-R | '22/23 | 0 | 0 | 3,000 | 3,000 | | | | | | | | | |
| | | | | | | | | | | | STPL-R | '23/24 | 0 | 0 | 4,000 | 4,000 | | | | | | | | | |
| | | | | | | | | | | | STPL-R | '24/25 | 0 | 0 | 6,362 | 6,362 | | | | | | | | | |
| | | | | | | | | | | | STPL-R | ' | 3,000 | 0 | 13,362 | 16,362 | | | | | | | | | |
| Agency: | LOS ANGELES, CITY OF | | | | | | | | | Project TOTALS: | | | 3,000 | 0 | 13,362 | 16,362 | 0 | 0 | 1,000 | 1,000 | 1,000 | 3,000 | 4,000 | | |
| Change Reason | NEW PROJECT | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | Cost_Difference | +\$0 | | Status | Programmed | | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------|-----------------|-------|-----|---------|------------|-----|-----|--------------------|--------|-------------|-------|-----|--------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Los Angeles | Local Hwy | 1M0101 | LAMIP102 | 19-20 | 1 | NCR31 | | | | \$16,388 | | | | | | | | | | | | | | |
| On Eastern Avenue, between Huntington Drive and Valley Boulevard, implement mobility and access improvements; pedestrian access enhancements and transit infrastructure improvements to improve mobility and access. Adding TDC in F | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | | STPL-R | '19/20 | 1,000 | 0 | 0 | 1,000 | | | | | | | | |
| | | | | | | | | | | | STPL-R | '20/21 | 1,000 | 0 | 0 | 1,000 | | | | | | | | |
| | | | | | | | | | | | STPL-R | '21/22 | 1,000 | 0 | 0 | 1,000 | | | | | | | | |
| | | | | | | | | | | | STPL-R | '22/23 | 1,000 | 500 | 1,500 | 3,000 | | | | | | | | |
| | | | | | | | | | | | STPL-R | '23/24 | 0 | 0 | 4,000 | 4,000 | | | | | | | | |
| | | | | | | | | | | | STPL-R | '24/25 | 0 | 0 | 6,388 | 6,388 | | | | | | | | |
| | | | | | | | | | | | STPL-R | ' | 4,000 | 500 | 11,888 | 16,388 | | | | | | | | |
| Agency: | LOS ANGELES, CITY OF | | | | | | | | | Project TOTALS: | | | 4,000 | 500 | 11,888 | 16,388 | 0 | 0 | 1,000 | 1,000 | 1,000 | 3,000 | 4,000 | |
| Change Reason | NEW PROJECT | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | Cost_Difference | +\$0 | | Status | Programmed | | | | | | | | | | | | | | | | | |

2019 Federal Transportation Improvement Program
Amendment #19-20
Los Angeles County
Comparison Report
(in \$000's)

| | | | | | | | | | | |
|-------------|-----------|--------|------------|-------|-----|---------|----|-----|-----|--------------------|
| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
| Los Angeles | Local Hwy | 1M0101 | LAMIP103 | 19-20 | 1 | NCR31 | | | | \$34,100 |

On Valley Boulevard, between Soto Street and the 710 Fwy ramp, implement multi-modal mobility and access improvements; ped enhancements; bike lanes; transit infrastructure improvements including a dedicated Bus Rapid Transit route:

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|--------|-------------|--------|-------|--------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| STPL-R | '19/20 | 1,000 | 0 | 0 | 1,000 | | | | | | | | |
| STPL-R | '20/21 | 1,000 | 0 | 0 | 1,000 | | | | | | | | |
| STPL-R | '21/22 | 2,000 | 0 | 0 | 2,000 | | | | | | | | |
| STPL-R | '22/23 | 2,000 | 0 | 0 | 2,000 | | | | | | | | |
| STPL-R | '23/24 | 2,000 | 0 | 0 | 2,000 | | | | | | | | |
| STPL-R | '24/25 | 2,000 | 2,000 | 0 | 4,000 | | | | | | | | |
| STPL-R | '25/26 | 0 | 2,000 | 6,000 | 8,000 | | | | | | | | |
| STPL-R | '26/27 | 0 | 0 | 14,100 | 14,100 | | | | | | | | |
| STPL-R | ' | 10,000 | 4,000 | 20,100 | 34,100 | | | | | | | | |

| | | | | | | | | | | | | | |
|---------|----------------------|-----------------|--------|-------|--------|--------|---|---|-------|-------|-------|-------|-------|
| Agency: | LOS ANGELES, CITY OF | Project TOTALS: | 10,000 | 4,000 | 20,100 | 34,100 | 0 | 0 | 1,000 | 1,000 | 2,000 | 2,000 | 2,000 |
|---------|----------------------|-----------------|--------|-------|--------|--------|---|---|-------|-------|-------|-------|-------|

Change Reason NEW PROJECT

| | | | | | |
|------------|-----|-----------------|------|--------|------------|
| Pct_Change | +0% | Cost_Difference | +\$0 | Status | Programmed |
|------------|-----|-----------------|------|--------|------------|

| | | | | | | | | | | |
|-------------|-----------|--------|------------|-------|-----|---------|----|-----|-----|--------------------|
| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
| Los Angeles | Local Hwy | 1M0101 | LAMIP104 | 19-20 | 1 | NCR31 | | | | \$17,000 |

On Huntington Drive, between Mission Road and Kendall Avenue in Los Angeles, implement mobility and access improvements; ped access enhancements; transit infrastructure improvements and a dedicated Bus Rapid Transit route. Addin:

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|--------|-------------|-------|-----|--------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| STPL-R | '19/20 | 750 | 0 | 0 | 750 | | | | | | | | |
| STPL-R | '20/21 | 750 | 0 | 0 | 750 | | | | | | | | |
| STPL-R | '21/22 | 1,000 | 0 | 0 | 1,000 | | | | | | | | |
| STPL-R | '22/23 | 1,000 | 0 | 0 | 1,000 | | | | | | | | |
| STPL-R | '23/24 | 500 | 500 | 0 | 1,000 | | | | | | | | |
| STPL-R | '24/25 | 0 | 0 | 4,500 | 4,500 | | | | | | | | |
| STPL-R | '25/26 | 0 | 0 | 8,000 | 8,000 | | | | | | | | |
| STPL-R | ' | 4,000 | 500 | 12,500 | 17,000 | | | | | | | | |

| | | | | | | | | | | | | | |
|---------|----------------------|-----------------|-------|-----|--------|--------|---|---|-----|-----|-------|-------|-------|
| Agency: | LOS ANGELES, CITY OF | Project TOTALS: | 4,000 | 500 | 12,500 | 17,000 | 0 | 0 | 750 | 750 | 1,000 | 1,000 | 1,000 |
|---------|----------------------|-----------------|-------|-----|--------|--------|---|---|-----|-----|-------|-------|-------|

Change Reason NEW PROJECT

| | | | | | |
|------------|-----|-----------------|------|--------|------------|
| Pct_Change | +0% | Cost_Difference | +\$0 | Status | Programmed |
|------------|-----|-----------------|------|--------|------------|

| | | | | | | | | | | |
|-------------|-----------|--------|------------|-------|-----|---------|----|-----|-----|--------------------|
| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
| Los Angeles | Local Hwy | 1O1008 | LAMIP105 | 19-20 | 1 | NCR27 | | | | \$6,000 |

Mobility, pedestrian access, and transit infrastructure improvements to increase transit connectivity, ridership, and access to and from hillside communities in El Sereno. Includes corridors along Alhambra Ave, Marianna Ave, Huntington Dr,

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|--------|-------------|-------|-----|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| STPL-R | '19/20 | 300 | 0 | 0 | 300 | | | | | | | | |
| STPL-R | '20/21 | 600 | 0 | 0 | 600 | | | | | | | | |
| STPL-R | '21/22 | 450 | 0 | 0 | 450 | | | | | | | | |
| STPL-R | '23/24 | 0 | 0 | 3,350 | 3,350 | | | | | | | | |
| STPL-R | '24/25 | 0 | 0 | 1,300 | 1,300 | | | | | | | | |
| STPL-R | ' | 1,350 | 0 | 4,650 | 6,000 | | | | | | | | |

| | | | | | | | | | | | | | |
|---------|----------------------|-----------------|-------|---|-------|-------|---|---|-----|-----|-----|---|-------|
| Agency: | LOS ANGELES, CITY OF | Project TOTALS: | 1,350 | 0 | 4,650 | 6,000 | 0 | 0 | 300 | 600 | 450 | 0 | 3,350 |
|---------|----------------------|-----------------|-------|---|-------|-------|---|---|-----|-----|-----|---|-------|

Change Reason NEW PROJECT

| | | | | | |
|------------|-----|-----------------|------|--------|------------|
| Pct_Change | +0% | Cost_Difference | +\$0 | Status | Programmed |
|------------|-----|-----------------|------|--------|------------|

2019 Federal Transportation Improvement Program
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Los Angeles County
Comparison Report
(in \$000's)

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------|------------|-------|-----|---------|----|-----|-----|--------------------|--------|-----------------|-------|-----|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|------------|--|--|--|--|
| Los Angeles | Local Hwy | 101008 | LAMIP106 | 19-20 | 1 | NCR27 | | | | \$5,000 | | | | | | | | | | | | | | | | | | | |
| Mobility and access improvements to increase transit connectivity, ridership, and access to key destinations along northeast Los Angeles. Enhancements will be on corridors along Marengo St, N Figueroa St, York Blvd, Yosemite Dr, and Arrc | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | | | | | |
| | | | | | | | | | | | STPL-R | '19/20 | 250 | 0 | 0 | 250 | | | | | | | | | | | | | |
| | | | | | | | | | | | STPL-R | '20/21 | 500 | 0 | 0 | 500 | | | | | | | | | | | | | |
| | | | | | | | | | | | STPL-R | '21/22 | 375 | 0 | 0 | 375 | | | | | | | | | | | | | |
| | | | | | | | | | | | STPL-R | '23/24 | 0 | 0 | 2,625 | 2,625 | | | | | | | | | | | | | |
| | | | | | | | | | | | STPL-R | '24/25 | 0 | 0 | 1,250 | 1,250 | | | | | | | | | | | | | |
| | | | | | | | | | | | STPL-R | ' | 1,125 | 0 | 3,875 | 5,000 | | | | | | | | | | | | | |
| Agency: | LOS ANGELES, CITY OF | | | | | | | | | Project TOTALS: | | | 1,125 | 0 | 3,875 | 5,000 | 0 | 0 | 250 | 500 | 375 | 0 | 2,625 | | | | | | |
| Change Reason | NEW PROJECT | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | | | | | | | | | | Cost_Difference | +\$0 | | | | | | | | | | | Status | Programmed | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|------------|-------|-----|---------|----|-----|-----|--------------------|-------|-----------------|------|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|------------|--|--|--|--|
| Los Angeles | Local Hwy | 7120004 | LA9918870 | 19-20 | 1 | NCR30 | | | | \$850 | | | | | | | | | | | | | | | | | | | |
| The project will install a new traffic signal at the intersection of Fair Oaks Avenue and Bellevue Drive. Curb extensions are included as part of this project to allow adequate sidewalk width to accommodate the traffic signal poles and ADA co | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | | | | | |
| | | | | | | | | | | | MR20H | '19/20 | 166 | 0 | 259 | 425 | | | | | | | | | | | | | |
| | | | | | | | | | | | MR20H | '20/21 | 0 | 0 | 425 | 425 | | | | | | | | | | | | | |
| | | | | | | | | | | | MR20H | ' | 166 | 0 | 684 | 850 | | | | | | | | | | | | | |
| Agency: | PASADENA | | | | | | | | | Project TOTALS: | | | 166 | 0 | 684 | 850 | 0 | 0 | 425 | 425 | 0 | 0 | 0 | | | | | | |
| Change Reason | NEW PROJECT | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | | | | | | | | | | Cost_Difference | +\$0 | | | | | | | | | | | Status | Programmed | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------|------------|-------|-----|---------|----|-----|-----|--------------------|------|-------------|-----|-----|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|--|
| Los Angeles | Local Hwy | 101007 | LAF9526 | 19-00 | 1 | NCN26 | | | | \$3,551 | | | | | | | | | | | | | | | |
| Pomona ATP Phase 2 Bicycle Network for Community Assets: Nearly 9 miles of bikeways along 5 roads, improving access to community destinations and assets, enhancing access to the local and regional multi-modal transportation network | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | |
| | | | | | | | | | | | CITY | '20/21 | 0 | 0 | 710 | 710 | | | | | | | | | |
| | | | | | | | | | | | CITY | ' | 0 | 0 | 710 | 710 | | | | | | | | | |
| | | | | | | | | | | | PC25 | '20/21 | 0 | 0 | 2,841 | 2,841 | | | | | | | | | |
| | | | | | | | | | | | PC25 | ' | 0 | 0 | 2,841 | 2,841 | | | | | | | | | |
| Agency: | POMONA | | | | | | | | | Project TOTALS: | | | 0 | 0 | 3,551 | 3,551 | 0 | 0 | 0 | 3,551 | 0 | 0 | 0 | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------|------------|-------|-----|---------|----|-----|-----|--------------------|------|-----------------|------|-----|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|------------|--|--|--|--|
| Los Angeles | Local Hwy | 101007 | LAF9526 | 19-20 | 2 | NCN26 | | | | \$3,551 | | | | | | | | | | | | | | | | | | | |
| Pomona ATP Phase 2 Bicycle Network for Community Assets: Nearly 9 miles of bikeways along 5 roads, improving access to community destinations and assets, enhancing access to the local and regional multi-modal transportation network | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | | | | | |
| | | | | | | | | | | | CITY | '19/20 | 0 | 0 | 710 | 710 | | | | | | | | | | | | | |
| | | | | | | | | | | | CITY | ' | 0 | 0 | 710 | 710 | | | | | | | | | | | | | |
| | | | | | | | | | | | PC25 | '19/20 | 0 | 0 | 2,841 | 2,841 | | | | | | | | | | | | | |
| | | | | | | | | | | | PC25 | ' | 0 | 0 | 2,841 | 2,841 | | | | | | | | | | | | | |
| Agency: | POMONA | | | | | | | | | Project TOTALS: | | | 0 | 0 | 3,551 | 3,551 | 0 | 0 | 3,551 | 0 | 0 | 0 | 0 | | | | | | |
| Change Reason | SCHEDULE DELAY | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | | | | | | | | | | Cost_Difference | +\$0 | | | | | | | | | | | Status | Programmed | | | | |

2019 Federal Transportation Improvement Program
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Los Angeles County
Comparison Report
(in \$000's)

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|------------|-------|-----|---------|----|-----|-----|--------------------|-------|-----------------|------|-----|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|------------|--|--|--|--|--|
| Los Angeles | Local Hwy | 10M0701 | LAMIPMR100 | 19-20 | 1 | ITS04 | | | | \$3,130 | | | | | | | | | | | | | | | | | | | | |
| The Project improvements include new 2070 controllers, fiber optic communication network, communication hubs, Ethernet switches, video detection system, CCTV cameras, and centralized traffic signal management system. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | | | | | | |
| | | | | | | | | | | | MR20H | '20/21 | 300 | 0 | 1,365 | 1,665 | | | | | | | | | | | | | | |
| | | | | | | | | | | | MR20H | '21/22 | 0 | 0 | 1,465 | 1,465 | | | | | | | | | | | | | | |
| | | | | | | | | | | | MR20H | ' | 300 | 0 | 2,830 | 3,130 | | | | | | | | | | | | | | |
| Agency: | SAN GABRIEL | | | | | | | | | Project TOTALS: | | | | 300 | 0 | 2,830 | 3,130 | 0 | 0 | 0 | 1,665 | 1,465 | 0 | 0 | | | | | | |
| Change Reason | NEW PROJECT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | | | | | | | | | | Cost_Difference | +\$0 | | | | | | | | | | | Status | Programmed | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------|------------|-------|-----|---------|----|-----|-----|--------------------|------|-------------|-----|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Los Angeles | Local Hwy | 7120001 | LA0G1715 | 19-09 | 1 | STUDY | | | | \$160 | | | | | | | | | | | | | | |
| Imperial Highway Complete Street Study -The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | | PC25 | '18/19 | 160 | 0 | 0 | 160 | | | | | | | | |
| | | | | | | | | | | | PC25 | ' | 160 | 0 | 0 | 160 | | | | | | | | |
| Agency: | VARIOUS AGENCIES | | | | | | | | | Project TOTALS: | | | | 160 | 0 | 0 | 160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------|------------|-------|-----|---------|----|-----|-----|--------------------|------|-----------------|------|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|------------|--|--|--|--|--|
| Los Angeles | Local Hwy | 7120001 | LA0G1715 | 19-20 | 2 | STUDY | | | | \$160 | | | | | | | | | | | | | | | | | | | | |
| Imperial Highway Complete Street Study -The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | | | | | | |
| | | | | | | | | | | | PC25 | '21/22 | 160 | 0 | 0 | 160 | | | | | | | | | | | | | | |
| | | | | | | | | | | | PC25 | ' | 160 | 0 | 0 | 160 | | | | | | | | | | | | | | |
| Agency: | VARIOUS AGENCIES | | | | | | | | | Project TOTALS: | | | | 160 | 0 | 0 | 160 | 0 | 0 | 0 | 0 | 160 | 0 | 0 | | | | | | |
| Change Reason | SCHEDULE DELAY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | | | | | | | | | | Cost_Difference | +\$0 | | | | | | | | | | | Status | Programmed | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-------|------------|-------|-----|---------|----|-----|-----|--------------------|--------|-------------|--------|-------|---------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Los Angeles | Local Hwy | 1AL04 | LA11G1 | 19-18 | 62 | | | | | \$818,121 | | | | | | | | | | | | | | |
| Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | | AGENCY | 'PRIOR | 100 | 0 | 7,342 | 7,442 | | | | | | | | |
| | | | | | | | | | | | AGENCY | '18/19 | 350 | 125 | 1,625 | 2,100 | | | | | | | | |
| | | | | | | | | | | | AGENCY | '19/20 | 0 | 0 | 4,560 | 4,560 | | | | | | | | |
| | | | | | | | | | | | AGENCY | ' | 450 | 125 | 13,527 | 14,102 | | | | | | | | |
| | | | | | | | | | | | CITY | 'PRIOR | 9,759 | 6,011 | 75,653 | 91,423 | | | | | | | | |
| | | | | | | | | | | | CITY | '18/19 | 563 | 510 | 15,726 | 16,799 | | | | | | | | |
| | | | | | | | | | | | CITY | '19/20 | 651 | 1,260 | 14,647 | 16,558 | | | | | | | | |
| | | | | | | | | | | | CITY | '20/21 | 0 | 0 | 1,659 | 1,659 | | | | | | | | |
| | | | | | | | | | | | CITY | ' | 10,973 | 7,781 | 107,685 | 126,439 | | | | | | | | |
| | | | | | | | | | | | CMAQ | 'PRIOR | 609 | 130 | 44 | 783 | | | | | | | | |
| | | | | | | | | | | | CMAQ | ' | 609 | 130 | 44 | 783 | | | | | | | | |

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(in \$000's)

| | | | | | |
|---------|--------|-------|--------|--------|--------|
| CO | 'PRIOR | 0 | 0 | 10 | 10 |
| CO | ' | 0 | 0 | 10 | 10 |
| DEMOSTL | 'PRIOR | 0 | 0 | 3,400 | 3,400 |
| DEMOSTL | '18/19 | 0 | 0 | 500 | 500 |
| DEMOSTL | ' | 0 | 0 | 3,900 | 3,900 |
| DEMOT21 | 'PRIOR | 0 | 0 | 1,991 | 1,991 |
| DEMOT21 | ' | 0 | 0 | 1,991 | 1,991 |
| EARREPU | 'PRIOR | 0 | 0 | 279 | 279 |
| EARREPU | ' | 0 | 0 | 279 | 279 |
| GEN | 'PRIOR | 44 | 0 | 3,167 | 3,211 |
| GEN | '18/19 | 0 | 0 | 1,500 | 1,500 |
| GEN | '19/20 | 0 | 0 | 650 | 650 |
| GEN | ' | 44 | 0 | 5,317 | 5,361 |
| HBRR-L | 'PRIOR | 7,468 | 20,362 | 37,002 | 64,832 |
| HBRR-L | ' | 7,468 | 20,362 | 37,002 | 64,832 |
| HRCSA | 'PRIOR | 0 | 0 | 1,100 | 1,100 |
| HRCSA | ' | 0 | 0 | 1,100 | 1,100 |
| LTF | 'PRIOR | 615 | 0 | 7,847 | 8,462 |
| LTF | '19/20 | 7 | 0 | 46 | 53 |
| LTF | ' | 622 | 0 | 7,893 | 8,515 |
| MEA_R | 'PRIOR | 375 | 0 | 4,682 | 5,057 |
| MEA_R | '18/19 | 24 | 0 | 100 | 124 |
| MEA_R | ' | 399 | 0 | 4,782 | 5,181 |
| MM35 | '18/19 | 0 | 0 | 424 | 424 |
| MM35 | ' | 0 | 0 | 424 | 424 |
| MMMYS | '19/20 | 0 | 0 | 2,265 | 2,265 |
| MMMYS | ' | 0 | 0 | 2,265 | 2,265 |
| MR15 | 'PRIOR | 5,090 | 2,500 | 3,954 | 11,544 |
| MR15 | '18/19 | 1,000 | 1,000 | 1,246 | 3,246 |
| MR15 | '19/20 | 1,000 | 1,000 | 3,705 | 5,705 |
| MR15 | ' | 7,090 | 4,500 | 8,905 | 20,495 |
| MR20H | 'PRIOR | 0 | 0 | 400 | 400 |
| MR20H | '20/21 | 45 | 0 | 540 | 585 |
| MR20H | ' | 45 | 0 | 940 | 985 |
| PC10 | 'PRIOR | 0 | 0 | 523 | 523 |
| PC10 | ' | 0 | 0 | 523 | 523 |
| PC20 | 'PRIOR | 3,722 | 3,000 | 12,837 | 19,559 |
| PC20 | '18/19 | 1,000 | 1,000 | 1,000 | 3,000 |
| PC20 | '19/20 | 1,043 | 1,000 | 1,087 | 3,130 |
| PC20 | ' | 5,765 | 5,000 | 14,924 | 25,689 |
| PC25 | 'PRIOR | 2,409 | 0 | 6,676 | 9,085 |
| PC25 | '18/19 | 111 | 0 | 737 | 848 |
| PC25 | ' | 2,520 | 0 | 7,413 | 9,933 |
| PC40 | 'PRIOR | 2,000 | 2,000 | 5,742 | 9,742 |
| PC40 | '18/19 | 1,000 | 1,000 | 1,000 | 3,000 |

2019 Federal Transportation Improvement Program
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 (in \$000's)

| | | | | | |
|---------|--------|-------|--------|--------|--------|
| DEMOSTL | '18/19 | 0 | 0 | 500 | 500 |
| DEMOSTL | ' | 0 | 0 | 3,900 | 3,900 |
| DEMOT21 | 'PRIOR | 0 | 0 | 1,991 | 1,991 |
| DEMOT21 | ' | 0 | 0 | 1,991 | 1,991 |
| EARREPU | 'PRIOR | 0 | 0 | 279 | 279 |
| EARREPU | ' | 0 | 0 | 279 | 279 |
| GEN | 'PRIOR | 44 | 0 | 3,167 | 3,211 |
| GEN | '18/19 | 0 | 0 | 1,500 | 1,500 |
| GEN | '19/20 | 0 | 0 | 650 | 650 |
| GEN | ' | 44 | 0 | 5,317 | 5,361 |
| HBRR-L | 'PRIOR | 7,468 | 20,362 | 37,002 | 64,832 |
| HBRR-L | ' | 7,468 | 20,362 | 37,002 | 64,832 |
| HRCSA | 'PRIOR | 0 | 0 | 1,100 | 1,100 |
| HRCSA | ' | 0 | 0 | 1,100 | 1,100 |
| LTF | 'PRIOR | 615 | 0 | 7,847 | 8,462 |
| LTF | '19/20 | 7 | 0 | 46 | 53 |
| LTF | ' | 622 | 0 | 7,893 | 8,515 |
| MEA_R | 'PRIOR | 375 | 0 | 4,682 | 5,057 |
| MEA_R | '18/19 | 24 | 0 | 100 | 124 |
| MEA_R | ' | 399 | 0 | 4,782 | 5,181 |
| MM35 | '18/19 | 0 | 0 | 424 | 424 |
| MM35 | ' | 0 | 0 | 424 | 424 |
| MMMYS | '19/20 | 0 | 0 | 2,265 | 2,265 |
| MMMYS | ' | 0 | 0 | 2,265 | 2,265 |
| MR15 | 'PRIOR | 5,090 | 2,500 | 3,954 | 11,544 |
| MR15 | '18/19 | 1,000 | 1,000 | 1,246 | 3,246 |
| MR15 | '19/20 | 1,000 | 1,000 | 3,705 | 5,705 |
| MR15 | ' | 7,090 | 4,500 | 8,905 | 20,495 |
| MR20H | 'PRIOR | 0 | 0 | 400 | 400 |
| MR20H | '20/21 | 45 | 0 | 540 | 585 |
| MR20H | ' | 45 | 0 | 940 | 985 |
| PC10 | 'PRIOR | 0 | 0 | 523 | 523 |
| PC10 | ' | 0 | 0 | 523 | 523 |
| PC20 | 'PRIOR | 3,722 | 3,000 | 12,837 | 19,559 |
| PC20 | '18/19 | 1,000 | 1,000 | 1,000 | 3,000 |
| PC20 | '19/20 | 1,043 | 1,000 | 1,087 | 3,130 |
| PC20 | ' | 5,765 | 5,000 | 14,924 | 25,689 |
| PC25 | 'PRIOR | 2,409 | 0 | 6,676 | 9,085 |
| PC25 | '18/19 | 111 | 0 | 737 | 848 |
| PC25 | ' | 2,520 | 0 | 7,413 | 9,933 |
| PC40 | 'PRIOR | 2,000 | 2,000 | 5,742 | 9,742 |
| PC40 | '18/19 | 1,000 | 1,000 | 1,000 | 3,000 |
| PC40 | '19/20 | 1,000 | 1,000 | 1,000 | 3,000 |
| PC40 | ' | 4,000 | 4,000 | 7,742 | 15,742 |
| PROPA | '18/19 | 0 | 0 | 552 | 552 |

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 (in \$000's)

| | | | | | |
|-------|--------|-------|-------|--------|--------|
| MR15 | '19/20 | 350 | 1,750 | 1,400 | 3,500 |
| MR15 | ' | 2,650 | 6,200 | 5,150 | 14,000 |
| PC20 | 'PRIOR | 1,830 | 2,770 | 2,555 | 7,155 |
| PC20 | '18/19 | 750 | 1,000 | 1,750 | 3,500 |
| PC20 | '19/20 | 850 | 650 | 2,000 | 3,500 |
| PC20 | '20/21 | 0 | 0 | 2,000 | 2,000 |
| PC20 | ' | 3,430 | 4,420 | 8,305 | 16,155 |
| PC25 | '18/19 | 2,444 | 0 | 0 | 2,444 |
| PC25 | ' | 2,444 | 0 | 0 | 2,444 |
| PC40 | 'PRIOR | 4,200 | 1,950 | 850 | 7,000 |
| PC40 | '18/19 | 1,000 | 1,100 | 1,400 | 3,500 |
| PC40 | '19/20 | 2,500 | 250 | 750 | 3,500 |
| PC40 | '20/21 | 1,000 | 1,000 | 3,000 | 5,000 |
| PC40 | '21/22 | 0 | 0 | 5,000 | 5,000 |
| PC40 | ' | 8,700 | 4,300 | 11,000 | 24,000 |
| PROPA | 'PRIOR | 1,820 | 2,880 | 2,300 | 7,000 |
| PROPA | '18/19 | 600 | 600 | 2,300 | 3,500 |
| PROPA | '19/20 | 600 | 1,800 | 1,100 | 3,500 |
| PROPA | ' | 3,020 | 5,280 | 5,700 | 14,000 |
| STPL | 'PRIOR | 1,325 | 2,500 | 3,037 | 6,862 |
| STPL | '19/20 | 466 | 467 | 467 | 1,400 |
| STPL | '20/21 | 1,050 | 1,575 | 1,575 | 4,200 |
| STPL | '22/23 | 3,484 | 4,958 | 4,958 | 13,400 |
| STPL | ' | 6,325 | 9,500 | 10,037 | 25,862 |

Agency: VARIOUS AGENCIES Project TOTALS: 34,136 38,550 66,140 138,826 52,382 21,444 20,400 22,200 5,000 17,400 0

Change Reason
 Pct_Change 0% Cost_Difference \$0 Status

Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost
 Los Angeles State Hwy 1AL04 LA9918872 19-20 1 NCR88 10 26.3 26.3 \$6,000

Improve I-10 WB on- & off-ramps at Walnut Grove Avenue. Realign SB RT lane from Walnut Grove Ave to I-10 WB on-ramp; install a realigned I-10 WB on- and off-ramp at Walnut Grove Ave; realign striping at north and south approaches

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|-------|-------------|-----|-----|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| MR20H | '20/21 | 150 | 0 | 0 | 150 | | | | | | | | |
| MR20H | '21/22 | 350 | 0 | 0 | 350 | | | | | | | | |
| MR20H | '22/23 | 200 | 0 | 0 | 200 | | | | | | | | |
| MR20H | '23/24 | 175 | 0 | 25 | 200 | | | | | | | | |
| MR20H | '24/25 | 0 | 0 | 4,700 | 4,700 | | | | | | | | |
| MR20H | '25/26 | 0 | 0 | 400 | 400 | | | | | | | | |
| MR20H | ' | 875 | 0 | 5,125 | 6,000 | | | | | | | | |

Agency: ROSEMEAD Project TOTALS: 875 0 5,125 6,000 0 0 0 150 350 200 200

Change Reason NEW PROJECT
 Pct_Change +0% Cost_Difference +\$0 Status Programmed

2019 Federal Transportation Improvement Program
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(in \$000's)

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|---------|-----------------|-------|-----|---------|------------|-----|-----------------|--------------------|---------|-------------|-----|-----|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|--|
| Los Angeles | Transit | 1TR1010 | LA0G1762 | 19-20 | 1 | BUN94 | | | | \$4,306 | | | | | | | | | | | | | | | |
| Expansion of fleet to take over a portion of the Metro Route 130 with up to (4) Battery Electric Buses (30'/35'40'). 5307 funds were awarded by BOS under the discretionary 15% suballocation. Federal funding for FY19 is \$1,887,420 and F | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | |
| | | | | | | | | | | | 5307LA | '19/20 | 0 | 0 | 3,436 | 3,436 | | | | | | | | | |
| | | | | | | | | | | | 5307LA | ' | 0 | 0 | 3,436 | 3,436 | | | | | | | | | |
| | | | | | | | | | | | PC40 | '19/20 | 0 | 0 | 361 | 361 | | | | | | | | | |
| | | | | | | | | | | | PC40 | ' | 0 | 0 | 361 | 361 | | | | | | | | | |
| | | | | | | | | | | | PTMISEA | '19/20 | 0 | 0 | 509 | 509 | | | | | | | | | |
| | | | | | | | | | | | PTMISEA | ' | 0 | 0 | 509 | 509 | | | | | | | | | |
| Agency: | LONG BEACH PUBLIC TRANSPORTATION COMPANY | | | | | | | | Project TOTALS: | | | | 0 | 0 | 4,306 | | 4,306 | 0 | 0 | 4,306 | 0 | 0 | 0 | 0 | |
| Change Reason | NEW PROJECT | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | Cost_Difference | +\$0 | | Status | Programmed | | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|---------|-----------------|-------|-----|---------|------------|-----|-----------------|--------------------|--------|-------------|-----|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Los Angeles | Transit | 1TR1010 | LA9918873 | 19-20 | 1 | FUL52 | | | | \$50 | | | | | | | | | | | | | | |
| This project will support the ongoing effort of Long Beach Transit to utilize Battery Electric Bus technology by installing Bus Charging Depots and the associated infrastructure at Long Beach Transit Maintenance Facility located at 1963 E. An | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | | 5339LA | '19/20 | 0 | 0 | 50 | 50 | | | | | | | | |
| | | | | | | | | | | | 5339LA | ' | 0 | 0 | 50 | 50 | | | | | | | | |
| Agency: | LONG BEACH PUBLIC TRANSPORTATION COMPANY | | | | | | | | Project TOTALS: | | | | 0 | 0 | 50 | | 50 | 0 | 0 | 50 | 0 | 0 | 0 | 0 |
| Change Reason | NEW PROJECT | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | Cost_Difference | +\$0 | | Status | Programmed | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|---------|-----------------|-------|-----|---------|------------|-----|-----------------|--------------------|--------|-------------|-----|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Los Angeles | Transit | 1TR1010 | LA9918874 | 19-20 | 1 | BUR17 | | | | \$13 | | | | | | | | | | | | | | |
| This project will support the ongoing effort of Long Beach Transit to move further toward a Battery Electric Bus Fleet by contracting the Project Management to a third party. Added \$13 of 5339 for 19/20 and \$3 TDC for 19/20. The Bus & E | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | | 5339LA | '19/20 | 0 | 0 | 13 | 13 | | | | | | | | |
| | | | | | | | | | | | 5339LA | ' | 0 | 0 | 13 | 13 | | | | | | | | |
| Agency: | LONG BEACH PUBLIC TRANSPORTATION COMPANY | | | | | | | | Project TOTALS: | | | | 0 | 0 | 13 | | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 |
| Change Reason | NEW PROJECT | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | Cost_Difference | +\$0 | | Status | Programmed | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | |
|---------------------------------------------------------------------------------------------------------------------|------------------------|---------|------------|-------|-----|---------|----|-----|-----------------|--------------------|------|-------------|-----|-----|---------|------------|------------------|--------|---------|---------|---------|---------|---------|---------|
| Los Angeles | Transit | 1TR1010 | LA0G1417 | 19-00 | 2 | BUR17 | | | | \$106,833 | | | | | | | | | | | | | | |
| Vehicle Replacement - Purchase 100 40-foot Zero Emission Transit Buses for Metro's Silver Line, including chargers. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | | LTF | '19/20 | 0 | 0 | 43,933 | 43,933 | | | | | | | | |
| | | | | | | | | | | | LTF | ' | 0 | 0 | 43,933 | 43,933 | | | | | | | | |
| | | | | | | | | | | | PC40 | 'PRIOR | 0 | 0 | 62,900 | 62,900 | | | | | | | | |
| | | | | | | | | | | | PC40 | ' | 0 | 0 | 62,900 | 62,900 | | | | | | | | |
| Agency: | LOS ANGELES COUNTY MTA | | | | | | | | Project TOTALS: | | | | 0 | 0 | 106,833 | | 106,833 | 62,900 | 0 | 43,933 | 0 | 0 | 0 | 0 |

2019 Federal Transportation Improvement Program
 Amendment #19-20
 Los Angeles County
 Comparison Report
 (in \$000's)

| | | | | | | | | | | |
|-------------|---------|---------|------------|-------|-----|---------|----|-----|-----|--------------------|
| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
| Los Angeles | Transit | 1TR1010 | LA0G1417 | 19-20 | 4 | BUR17 | | | | \$128,982 |

Vehicle Replacement - Purchase 100 40-foot Zero Emission Transit Buses for Metro's Silver Line and other routes, including chargers.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|-----------------|-------------|-----|-----|---------|------------|------------------|--------|---------|---------|---------|---------|---------|---------|
| PC40 | 'PRIOR | 0 | 0 | 65,900 | 65,900 | | | | | | | | |
| PC40 | '20/21 | 0 | 0 | 32,218 | 32,218 | | | | | | | | |
| PC40 | ' | 0 | 0 | 98,118 | 98,118 | | | | | | | | |
| STIP-AC | '20/21 | 0 | 0 | 30,864 | 30,864 | | | | | | | | |
| STIP-AC | ' | 0 | 0 | 30,864 | 30,864 | | | | | | | | |
| Project TOTALS: | | 0 | 0 | 128,982 | | 128,982 | 65,900 | 0 | 0 | 63,082 | 0 | 0 | 0 |

Agency: LOS ANGELES COUNTY MTA

Change Reason COST INCREASE

| | | | | | |
|------------|---------|-----------------|-----------|--------|------------|
| Pct_Change | +20.73% | Cost_Difference | +\$22,149 | Status | Programmed |
|------------|---------|-----------------|-----------|--------|------------|