

2019 Federal Transportation Improvement Program
 Amendment #19-19
 San Bernardino County
 Comparison Report
 (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
San Bernadino	Local Hwy	200018	20131501	19-19		9 NCN46			0	2730													
IN HIGHLAND: ON BOULDER AVE FROM SAN MANUEL VILLAGE ENTRANCE TO GREENSPOT ROAD: STREET AND LANDSCAPING IMPROVEMENTS (non-capacity enhancements)																							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Proj/Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											AGENCY	'PRIOR	41	0	0	41							
											AGENCY	'19/20	0	0	203	203							
											AGENCY		41	0	203	244							
											CITY	'PRIOR	200	0	0	200							
											CITY	'19/20	0	0	1077	1077							
											CITY		200	0	1077	1277							
											PNRS	'PRIOR	164	0	0	164							
											PNRS	'19/20	0	0	1045	1045							
											PNRS		164	0	1045	1209							
Agency:	HIGHLAND										Project TOTALS:		405	0	2325		2730	405	0	2325	0	0	0
SCAG Change Reason	SCHEDULE CHANGE																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
San Bernadino	Local Hwy	200018	20131501	19-19		10 NCN46			0	4064													
IN HIGHLAND: ON BOULDER AVE FROM SAN MANUEL VILLAGE ENTRANCE TO GREENSPOT ROAD: STREET AND LANDSCAPING IMPROVEMENTS (non-capacity enhancements)																							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Proj/Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											AGENCY	'PRIOR	41	0	0	41							
											AGENCY	'19/20	0	0	223	223							
											AGENCY		41	0	223	264							
											CITY	'PRIOR	200	0	0	200							
											CITY	'19/20	0	0	1600	1600							
											CITY		200	0	1600	1800							
											PNRS	'PRIOR	164	0	0	164							
											PNRS	'19/20	0	0	1045	1045							
											PNRS		164	0	1045	1209							
											STPL	'19/20	0	0	791	791							
											STPL		0	0	791	791							
Agency:	HIGHLAND										Project TOTALS:		405	0	3659		4064	405	0	3659	0	0	0
SCAG Change Reason	COST INCREASE, RE PROGRAMMED																						
Pct_Change		0.4886	Cost_Difference			1334	Status			Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
San Bernadino	State Hwy	4122004	20159902	19-14		23 CAXT9	10	44.9	10	691367													
I-10 CORRIDOR EXPRESS LANE WIDENING (Contract 1): FROM SAN ANTONIO AVE TO I-10/I-15 IC; IMPLEMENT 2 EXPRESS LNS IN EACH DIRECTION FOR A TOTAL OF 4 GENERAL PURPOSE AND 2 EXPRESS LNS IN EACH DIRECTION AND AUX LANE WIDENING, UNDERCROSSINGS, OVERCROSSINGS, AND RECONSTRUCTION OF RAMPS AND																							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Proj/Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											CMAQ	'PRIOR	0	27262	0	27262							
											CMAQ	'18/19	0	0	10862	10862							
											CMAQ	'19/20	0	0	23165	23165							
											CMAQ	'20/21	0	0	24974	24974							
											CMAQ	'21/22	0	0	21275	21275							
											CMAQ	'22/23	0	0	15928	15928							
											CMAQ		0	27262	96204	123466							
											LOC-AC	'18/19	0	0	135031	135031							
											LOC-AC	'19/20	0	0	-23177	-23177							
											LOC-AC	'20/21	0	0	-54805	-54805							
											LOC-AC	'21/22	0	0	-36142	-36142							
											LOC-AC	'22/23	0	0	-20907	-20907							
											LOC-AC		0	0	0	0							
											SB1	'18/19	0	0	124000	124000							
											SB1		0	0	124000	124000							
											STIP-AC	'18/19	0	0	39745	39745							
											STIP-AC		0	0	39745	39745							
											STPL	'PRIOR	24417	0	0	24417							
											STPL	'18/19	0	0	40948	40948							
											STPL	'19/20	0	0	662	662							
											STPL	'20/21	0	0	29181	29181							
											STPL	'21/22	0	0	14867	14867							
											STPL	'22/23	0	0	4979	4979							
											STPL		24417	0	90637	115054							
											TCIF	'18/19	0	0	4973	4973							
											TCIF		0	0	4973	4973							
											TIFIA	'18/19	0	0	225000	225000							
											TIFIA		0	0	225000	225000							
											XSBD	'PRIOR	12235	13189	0	25424							
											XSBD	'18/19	3722	0	29983	33705							
											XSBD		15957	13189	29983	59129							
Agency:	VARIOUS AGENCIES										Project TOTALS:		40374	40451	610542		691367	77103	614264	650	-650	0	0
SCAG Change Reason	RE PROGRAMMED																						

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											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Proj/Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24

