

2019 Federal Transportation Improvement Program
 Amendment #19-17
 Los Angeles County
 Comparison Report
 (in \$000's)

| | | | | | |
|---------|--------|-------|-------|---------|---------|
| DEMOSTL | 'PRIOR | 0 | 0 | 2,244 | 2,244 |
| DEMOSTL | '18/19 | 0 | 0 | 200 | 200 |
| DEMOSTL | ' | 0 | 0 | 2,444 | 2,444 |
| DEMOT21 | 'PRIOR | 0 | 200 | 0 | 200 |
| DEMOT21 | ' | 0 | 200 | 0 | 200 |
| FEE | 'PRIOR | 145 | 0 | 320 | 465 |
| FEE | ' | 145 | 0 | 320 | 465 |
| GEN | 'PRIOR | 274 | 200 | 340 | 814 |
| GEN | ' | 274 | 200 | 340 | 814 |
| LTF | 'PRIOR | 735 | 169 | 15,346 | 16,250 |
| LTF | ' | 735 | 169 | 15,346 | 16,250 |
| MEA_R | 'PRIOR | 75 | 0 | 600 | 675 |
| MEA_R | '18/19 | 0 | 5,000 | 10,000 | 15,000 |
| MEA_R | ' | 75 | 5,000 | 10,600 | 15,675 |
| MR15 | 'PRIOR | 2,450 | 1,500 | 3,240 | 7,190 |
| MR15 | '18/19 | 350 | 1,750 | 1,400 | 3,500 |
| MR15 | '19/20 | 750 | 2,200 | 550 | 3,500 |
| MR15 | ' | 3,550 | 5,450 | 5,190 | 14,190 |
| MR20H | '19/20 | 340 | 160 | 0 | 500 |
| MR20H | '20/21 | 103 | 840 | 3,191 | 4,134 |
| MR20H | ' | 443 | 1,000 | 3,191 | 4,634 |
| PC20 | 'PRIOR | 2,725 | 2,115 | 5,888 | 10,728 |
| PC20 | '18/19 | 1,000 | 1,000 | 2,000 | 4,000 |
| PC20 | '19/20 | 1,000 | 1,000 | 2,000 | 4,000 |
| PC20 | ' | 4,725 | 4,115 | 9,888 | 18,728 |
| PC25 | 'PRIOR | 6,341 | 2,194 | 129,111 | 137,646 |
| PC25 | '19/20 | 0 | 0 | 5,333 | 5,333 |
| PC25 | ' | 6,341 | 2,194 | 134,444 | 142,979 |
| PC40 | 'PRIOR | 3,000 | 4,000 | 6,000 | 13,000 |
| PC40 | '18/19 | 2,000 | 1,000 | 2,000 | 5,000 |
| PC40 | '19/20 | 2,000 | 1,000 | 2,000 | 5,000 |
| PC40 | ' | 7,000 | 6,000 | 10,000 | 23,000 |
| PROPA | 'PRIOR | 1,900 | 1,400 | 3,700 | 7,000 |
| PROPA | '18/19 | 600 | 1,800 | 1,100 | 3,500 |
| PROPA | '19/20 | 1,220 | 1,080 | 1,200 | 3,500 |
| PROPA | ' | 3,720 | 4,280 | 6,000 | 14,000 |
| SEC125 | 'PRIOR | 0 | 0 | 570 | 570 |
| SEC125 | ' | 0 | 0 | 570 | 570 |
| STP | 'PRIOR | 284 | 0 | 0 | 284 |
| STP | ' | 284 | 0 | 0 | 284 |
| STPE-P | 'PRIOR | 0 | 0 | 932 | 932 |
| STPE-P | ' | 0 | 0 | 932 | 932 |
| STPE-R | 'PRIOR | 277 | 0 | 1,466 | 1,743 |
| STPE-R | ' | 277 | 0 | 1,466 | 1,743 |

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| | | | | | | | | | | | | | | | | | | | |
|---------|------------------|--------|-----------------|-------|--------|--------|--------|--------|---------|--|---------|---------|--------|--------|-------|---|---|---|--|
| | STPL | 'PRIOR | 2,203 | 2,009 | 36,686 | 40,898 | | | | | | | | | | | | | |
| | STPL | '18/19 | 500 | 500 | 18,682 | 19,682 | | | | | | | | | | | | | |
| | STPL | '19/20 | 529 | 500 | 7,415 | 8,444 | | | | | | | | | | | | | |
| | STPL | ' | 3,232 | 3,009 | 62,783 | 69,024 | | | | | | | | | | | | | |
| | STPL-R | 'PRIOR | 510 | 150 | 3,807 | 4,467 | | | | | | | | | | | | | |
| | STPL-R | ' | 510 | 150 | 3,807 | 4,467 | | | | | | | | | | | | | |
| | TCRF | 'PRIOR | 26 | 0 | 0 | 26 | | | | | | | | | | | | | |
| | TCRF | ' | 26 | 0 | 0 | 26 | | | | | | | | | | | | | |
| Agency: | VARIOUS AGENCIES | | Project TOTALS: | | | | 38,727 | 38,052 | 322,409 | | 399,188 | 299,002 | 61,700 | 34,352 | 4,134 | 0 | 0 | 0 | |

SCAG Change Minor Change

Pct_Change 0% Cost_Difference \$0 Status

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|-------------|-----------|-------|------------|-------|-----|---------|----|-----|-----|--------------------|
| Los Angeles | Local Hwy | 1AL04 | LATP17M015 | 19-00 | 3 | CAX77 | | | | \$1,419 |

The project entails the design and construction of active transportation improvements along the subject corridor. Components include a road reconfiguration (road diet - 1.3 miles) via the reduction of vehicle travel lanes from four to two,

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---------|-------------|-----|-----|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| ATP-MPO | '19/20 | 0 | 0 | 1,068 | 1,068 | | | | | | | | |
| ATP-MPO | ' | 0 | 0 | 1,068 | 1,068 | | | | | | | | |
| CITY | 'PRIOR | 198 | 0 | 0 | 198 | | | | | | | | |
| CITY | '19/20 | 0 | 0 | 153 | 153 | | | | | | | | |
| CITY | ' | 198 | 0 | 153 | 351 | | | | | | | | |

| | | | | | | | | | | | | | | | | | |
|---------|--------------|-----------------|--|--|--|-----|---|-------|--|-------|-----|---|-------|---|---|---|---|
| Agency: | BALDWIN PARK | Project TOTALS: | | | | 198 | 0 | 1,221 | | 1,419 | 198 | 0 | 1,221 | 0 | 0 | 0 | 0 |
|---------|--------------|-----------------|--|--|--|-----|---|-------|--|-------|-----|---|-------|---|---|---|---|

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|-------------|-----------|-------|------------|-------|-----|---------|----|-----|-----|--------------------|
| Los Angeles | Local Hwy | 1AL04 | LATP17M015 | 19-17 | 4 | CAX77 | | | | \$1,419 |

The project entails the design and construction of active transportation improvements along the subject corridor. Components include a road reconfiguration (road diet - 1.3 miles) via the reduction of vehicle travel lanes from four to two,

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---------|-------------|-----|-----|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| ATP-MPO | '19/20 | 0 | 0 | 1,068 | 1,068 | | | | | | | | |
| ATP-MPO | ' | 0 | 0 | 1,068 | 1,068 | | | | | | | | |
| CITY | 'PRIOR | 198 | 0 | 0 | 198 | | | | | | | | |
| CITY | '19/20 | 0 | 0 | 153 | 153 | | | | | | | | |
| CITY | ' | 198 | 0 | 153 | 351 | | | | | | | | |

| | | | | | | | | | | | | | | | | | |
|---------|--------------|-----------------|--|--|--|-----|---|-------|--|-------|-----|---|-------|---|---|---|---|
| Agency: | BALDWIN PARK | Project TOTALS: | | | | 198 | 0 | 1,221 | | 1,419 | 198 | 0 | 1,221 | 0 | 0 | 0 | 0 |
|---------|--------------|-----------------|--|--|--|-----|---|-------|--|-------|-----|---|-------|---|---|---|---|

SCAG Change Complete project

Pct_Change +0% Cost_Difference +\$0 Status Programmed

2019 Federal Transportation Improvement Program
Amendment #19-17
Los Angeles County
Comparison Report
(in \$000's)

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|-------------|-----------|--------|------------|-------|-----|---------|----|-----|-----|--------------------|
| Los Angeles | Local Hwy | 1O1008 | LAF5522 | 19-00 | 5 | NCR26 | | | | \$2,038 |

Foothill Blvd. Link Bikeway & Pedestrian Greenbelt Project, Briggs Ave. to Alta Canyon Rd, construct 1.5 miles of Class II Bike Lanes, bike and bus facilities, raised median and 0.5 miles of pedestrian beltway with lighting and hardscape.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|------------------------------|-----------------|-----|-----|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| CMAQ | 'PRIOR | 122 | 0 | 0 | 122 | | | | | | | | |
| CMAQ | '18/19 | 0 | 0 | 1,244 | 1,244 | | | | | | | | |
| CMAQ | ' | 122 | 0 | 1,244 | 1,366 | | | | | | | | |
| MR15 | '18/19 | 0 | 0 | 450 | 450 | | | | | | | | |
| MR15 | ' | 0 | 0 | 450 | 450 | | | | | | | | |
| PC20 | '18/19 | 60 | 0 | 138 | 198 | | | | | | | | |
| PC20 | ' | 60 | 0 | 138 | 198 | | | | | | | | |
| PROPALR | '18/19 | 0 | 0 | 24 | 24 | | | | | | | | |
| PROPALR | ' | 0 | 0 | 24 | 24 | | | | | | | | |
| Agency: LA CANADA-FLINTRIDGE | Project TOTALS: | 182 | 0 | 1,856 | | 2,038 | 122 | 1,916 | 0 | 0 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|-------------|-----------|--------|------------|-------|-----|---------|----|-----|-----|--------------------|
| Los Angeles | Local Hwy | 1O1008 | LAF5522 | 19-17 | 6 | NCN26 | | | | \$3,648 |

Foothill Blvd. Link Bikeway & Pedestrian Greenbelt Project, Briggs Ave. to Alta Canyon Rd, construct 1.5 miles of Class II Bike Lanes, bike and bus facilities, raised median and 0.5 miles of pedestrian beltway with lighting and hardscape.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|------------------------------|-----------------|-----|-----|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| AB2766 | '19/20 | 0 | 0 | 216 | 216 | | | | | | | | |
| AB2766 | ' | 0 | 0 | 216 | 216 | | | | | | | | |
| CMAQ | 'PRIOR | 122 | 0 | 0 | 122 | | | | | | | | |
| CMAQ | '19/20 | 0 | 0 | 1,244 | 1,244 | | | | | | | | |
| CMAQ | ' | 122 | 0 | 1,244 | 1,366 | | | | | | | | |
| MMMYSP | '19/20 | 0 | 0 | 971 | 971 | | | | | | | | |
| MMMYSP | ' | 0 | 0 | 971 | 971 | | | | | | | | |
| MR15 | '18/19 | 313 | 0 | 0 | 313 | | | | | | | | |
| MR15 | '19/20 | 0 | 0 | 153 | 153 | | | | | | | | |
| MR15 | ' | 313 | 0 | 153 | 466 | | | | | | | | |
| PC20 | '19/20 | 0 | 0 | 562 | 562 | | | | | | | | |
| PC20 | ' | 0 | 0 | 562 | 562 | | | | | | | | |
| PROPALR | '19/20 | 0 | 0 | 21 | 21 | | | | | | | | |
| PROPALR | ' | 0 | 0 | 21 | 21 | | | | | | | | |
| STPL | '19/20 | 0 | 0 | 46 | 46 | | | | | | | | |
| STPL | ' | 0 | 0 | 46 | 46 | | | | | | | | |
| Agency: LA CANADA-FLINTRIDGE | Project TOTALS: | 435 | 0 | 3,213 | | 3,648 | 122 | 313 | 3,213 | 0 | 0 | 0 | 0 |

SCAG Change COST INCREASE

Pct_Change +79% Cost_Difference +\$1,610 Status Programmed

2019 Federal Transportation Improvement Program
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(in \$000's)

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|-----------|---------|------------|-------|-----|---------|----|-----|-----|--------------------|
| Los Angeles | Local Hwy | 7120004 | LAF7524 | 19-11 | 4 | NCN26 | | | | \$1,872 |
| La Verne Regional Commuter Bicycle Gap Closure Project. A range of proposed enhancements will significantly improve the bicycle infrastructure in the city of La Verne and strengthen regional connectivity by closing critical gaps in an inte | | | | | | | | | | |
| Fund | | | | | | | | | | |
| Fiscal Year | | | | | | | | | | |
| ENG | | | | | | | | | | |
| ROW | | | | | | | | | | |
| CON | | | | | | | | | | |
| Fund Total | | | | | | | | | | |
| Total Programmed | | | | | | | | | | |
| Prior | | | | | | | | | | |
| FY18/19 | | | | | | | | | | |
| FY19/20 | | | | | | | | | | |
| FY20/21 | | | | | | | | | | |
| FY21/22 | | | | | | | | | | |
| FY22/23 | | | | | | | | | | |
| FY23/24 | | | | | | | | | | |
| ATP-MPO | | | | | | | | | | |
| 'PRIOR | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| ATP-MPO | | | | | | | | | | |
| '18/19 | | | | | | | | | | |
| 400 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 1,152 | | | | | | | | | | |
| 1,552 | | | | | | | | | | |
| ATP-MPO | | | | | | | | | | |
| ' | | | | | | | | | | |
| 400 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 1,152 | | | | | | | | | | |
| 1,552 | | | | | | | | | | |
| CITY | | | | | | | | | | |
| '18/19 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 320 | | | | | | | | | | |
| 320 | | | | | | | | | | |
| CITY | | | | | | | | | | |
| ' | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 320 | | | | | | | | | | |
| 320 | | | | | | | | | | |
| Agency: | LA VERNE | | | | | | | | | Project TOTALS: |
| 400 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 1,472 | | | | | | | | | | |
| 1,872 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 1,872 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 0 | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|------------|---------|------------|-------|-----|---------|----|-----|-----|--------------------|
| Los Angeles | Local Hwy | 7120004 | LAF7524 | 19-17 | 5 | NCN26 | | | | \$1,872 |
| La Verne Regional Commuter Bicycle Gap Closure Project. A range of proposed enhancements will significantly improve the bicycle infrastructure in the city of La Verne and strengthen regional connectivity by closing critical gaps in an inte | | | | | | | | | | |
| Fund | | | | | | | | | | |
| Fiscal Year | | | | | | | | | | |
| ENG | | | | | | | | | | |
| ROW | | | | | | | | | | |
| CON | | | | | | | | | | |
| Fund Total | | | | | | | | | | |
| Total Programmed | | | | | | | | | | |
| Prior | | | | | | | | | | |
| FY18/19 | | | | | | | | | | |
| FY19/20 | | | | | | | | | | |
| FY20/21 | | | | | | | | | | |
| FY21/22 | | | | | | | | | | |
| FY22/23 | | | | | | | | | | |
| FY23/24 | | | | | | | | | | |
| ATP-MPO | | | | | | | | | | |
| 'PRIOR | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| ATP-MPO | | | | | | | | | | |
| '18/19 | | | | | | | | | | |
| 400 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 1,152 | | | | | | | | | | |
| 1,552 | | | | | | | | | | |
| ATP-MPO | | | | | | | | | | |
| ' | | | | | | | | | | |
| 400 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 1,152 | | | | | | | | | | |
| 1,552 | | | | | | | | | | |
| CITY | | | | | | | | | | |
| '18/19 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 320 | | | | | | | | | | |
| 320 | | | | | | | | | | |
| CITY | | | | | | | | | | |
| ' | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 320 | | | | | | | | | | |
| 320 | | | | | | | | | | |
| Agency: | LA VERNE | | | | | | | | | Project TOTALS: |
| 400 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 1,472 | | | | | | | | | | |
| 1,872 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 1,872 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| SCAG Change SCHEDULE DELAY | | | | | | | | | | |
| Pct_Change | +0% | | | | | | | | | Cost_Difference |
| +\$0 | | | | | | | | | | |
| Status | Programmed | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|--|------------|-------|------------|-------|-----|---------|----|-----|-----|--------------------|
| Los Angeles | Local Hwy | 1NL04 | LATP16S001 | 19-17 | 12 | NCR25 | | | | \$3,039 |
| 10th Street West Road Diet and Bikeway Improvements. The City of Lancaster proposes to develop a complete street on 10th Street West through comprehensive bicycle and pedestrian improvements and removing vehicular traffic lanes. | | | | | | | | | | |
| Fund | | | | | | | | | | |
| Fiscal Year | | | | | | | | | | |
| ENG | | | | | | | | | | |
| ROW | | | | | | | | | | |
| CON | | | | | | | | | | |
| Fund Total | | | | | | | | | | |
| Total Programmed | | | | | | | | | | |
| Prior | | | | | | | | | | |
| FY18/19 | | | | | | | | | | |
| FY19/20 | | | | | | | | | | |
| FY20/21 | | | | | | | | | | |
| FY21/22 | | | | | | | | | | |
| FY22/23 | | | | | | | | | | |
| FY23/24 | | | | | | | | | | |
| ATP | | | | | | | | | | |
| 'PRIOR | | | | | | | | | | |
| 70 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 70 | | | | | | | | | | |
| ATP | | | | | | | | | | |
| '19/20 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 715 | | | | | | | | | | |
| 715 | | | | | | | | | | |
| ATP | | | | | | | | | | |
| ' | | | | | | | | | | |
| 70 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 715 | | | | | | | | | | |
| 785 | | | | | | | | | | |
| CITY | | | | | | | | | | |
| 'PRIOR | | | | | | | | | | |
| 70 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 70 | | | | | | | | | | |
| CITY | | | | | | | | | | |
| '19/20 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 1,206 | | | | | | | | | | |
| 1,206 | | | | | | | | | | |
| CITY | | | | | | | | | | |
| ' | | | | | | | | | | |
| 70 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 1,206 | | | | | | | | | | |
| 1,276 | | | | | | | | | | |
| LTF | | | | | | | | | | |
| '19/20 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 263 | | | | | | | | | | |
| 263 | | | | | | | | | | |
| LTF | | | | | | | | | | |
| ' | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 263 | | | | | | | | | | |
| 263 | | | | | | | | | | |
| STPL | | | | | | | | | | |
| '19/20 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 715 | | | | | | | | | | |
| 715 | | | | | | | | | | |
| STPL | | | | | | | | | | |
| ' | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 715 | | | | | | | | | | |
| 715 | | | | | | | | | | |
| Agency: | LANCASTER | | | | | | | | | Project TOTALS: |
| 140 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 2,899 | | | | | | | | | | |
| 3,039 | | | | | | | | | | |
| 140 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 2,899 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 0 | | | | | | | | | | |
| SCAG Change NEW PROJECT | | | | | | | | | | |
| Pct_Change | +44.99% | | | | | | | | | Cost_Difference |
| +\$943 | | | | | | | | | | |
| Status | Programmed | | | | | | | | | |

2019 Federal Transportation Improvement Program
 Amendment #19-17
 Los Angeles County
 Comparison Report
 (in \$000's)

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | |
|--|----------------------|----------|-----------------|----------|-----|---------|------------|-----|-----|--------------------|---------|-------------|-------|--------|--------|------------|------------------|--------|---------|---------|---------|---------|---------|---------|
| Los Angeles | Local Hwy | LA0C8086 | LA0C8086 | 19-17 | 26 | NCR36 | | | | \$52,768 | | | | | | | | | | | | | | |
| NORTH SPRING ST, OVER LOS ANGELES RIVER .4 MILES WEST OF I-5. REHABILITATE AND WIDEN 4 LANE BRIDGE (NO ADDED LANES) ADD SIDEWALKS UPGRADE BRIDGE RAILINGS (53C0859). High cost project agreement required. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | | CITY | 'PRIOR | 1,438 | 1,231 | 867 | 3,536 | | | | | | | | |
| | | | | | | | | | | | CITY | '19/20 | 0 | 0 | 373 | 373 | | | | | | | | |
| | | | | | | | | | | | CITY | ' | 1,438 | 1,231 | 1,240 | 3,909 | | | | | | | | |
| | | | | | | | | | | | HBRR-L | 'PRIOR | 4,000 | 5,599 | 23,056 | 32,655 | | | | | | | | |
| | | | | | | | | | | | HBRR-L | '19/20 | 0 | 0 | 1,876 | 1,876 | | | | | | | | |
| | | | | | | | | | | | HBRR-L | ' | 4,000 | 5,599 | 24,932 | 34,531 | | | | | | | | |
| | | | | | | | | | | | LBSRA | 'PRIOR | 0 | 0 | 229 | 229 | | | | | | | | |
| | | | | | | | | | | | LBSRA | ' | 0 | 0 | 229 | 229 | | | | | | | | |
| | | | | | | | | | | | STCASHR | 'PRIOR | 0 | 0 | 5,001 | 5,001 | | | | | | | | |
| | | | | | | | | | | | STCASHR | ' | 0 | 0 | 5,001 | 5,001 | | | | | | | | |
| | | | | | | | | | | | STPL-R | 'PRIOR | 2,277 | 2,485 | 3,895 | 8,657 | | | | | | | | |
| | | | | | | | | | | | STPL-R | '18/19 | 441 | 0 | 0 | 441 | | | | | | | | |
| | | | | | | | | | | | STPL-R | ' | 2,718 | 2,485 | 3,895 | 9,098 | | | | | | | | |
| Agency: | LOS ANGELES, CITY OF | | | | | | | | | Project TOTALS: | | 8,156 | 9,315 | 35,297 | | 52,768 | | 50,078 | 441 | 2,249 | 0 | 0 | 0 | 0 |
| SCAG Change | SCHEDULE DELAY | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +9.19% | | Cost_Difference | +\$4,441 | | Status | Programmed | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | |
|---|---------------|---------|-----------------|-------|-----|---------|------------|-----|-----|--------------------|-------|-------------|-----|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Los Angeles | Local Hwy | 10M0702 | LA9918819 | 19-17 | 1 | NCRH1 | | | | \$300 | | | | | | | | | | | | | | |
| Pacific Coast Highway (PCH) at Anita Street Intersection Improvements. Anita Street at Pacific Coast Highway (PCH) Westbound Left Turn and Right Turn Lane Extension and Intersection Improvements Project. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | | MR20H | '19/20 | 300 | 0 | 0 | 300 | | | | | | | | |
| | | | | | | | | | | | MR20H | ' | 300 | 0 | 0 | 300 | | | | | | | | |
| Agency: | REDONDO BEACH | | | | | | | | | Project TOTALS: | | 300 | 0 | 0 | | 300 | | 0 | 0 | 300 | 0 | 0 | 0 | 0 |
| SCAG Change | NEW PROJECT | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | Cost_Difference | +\$0 | | Status | Programmed | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | |
|--|----------------|---------|------------|-------|-----|---------|----|-----|-----|--------------------|-------|-------------|-----|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Los Angeles | Local Hwy | 7120004 | LAF5516 | 19-00 | 5 | NCN26 | | | | \$485 | | | | | | | | | | | | | | |
| Installation of Class II bike lanes on Santa Anita Ave from Klingerman St to end of City Limits south of Merced Ave (1.5 mi) and on Merced Ave from Fern Ave to Santa Anita Ave (1.3 mi) while Class III bike routes with shared-lane markin | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | | CMAQ | '18/19 | 0 | 0 | 388 | 388 | | | | | | | | |
| | | | | | | | | | | | CMAQ | ' | 0 | 0 | 388 | 388 | | | | | | | | |
| | | | | | | | | | | | MEA_R | '18/19 | 0 | 0 | 97 | 97 | | | | | | | | |
| | | | | | | | | | | | MEA_R | ' | 0 | 0 | 97 | 97 | | | | | | | | |
| Agency: | SOUTH EL MONTE | | | | | | | | | Project TOTALS: | | 0 | 0 | 485 | | 485 | | 0 | 485 | 0 | 0 | 0 | 0 | 0 |

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 (in \$000's)

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|-------------|---------|---------|------------|-------|-----|---------|----|-----|-----|--------------------|
| Los Angeles | Transit | 1TR1010 | LAF9405 | 19-13 | 3 | BUR17 | | | | \$2,710 |

Replace five (5) existing 40-ft diesel buses with five (5) 40-ft zero emission electric buses for the AVTA fleet.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|-----------------|-----|-----|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| AGENCY | '19/20 | 0 | 0 | 542 | 542 | | | | | | | | |
| AGENCY | ' | 0 | 0 | 542 | 542 | | | | | | | | |
| CMAQ | '19/20 | 0 | 0 | 2,168 | 2,168 | | | | | | | | |
| CMAQ | ' | 0 | 0 | 2,168 | 2,168 | | | | | | | | |
| Agency: ANTELOPE VALLEY TRANSIT AUTHORITY | Project TOTALS: | 0 | 0 | 2,710 | | 2,710 | 0 | 0 | 2,710 | 0 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|-------------|---------|---------|------------|-------|-----|---------|----|-----|-----|--------------------|
| Los Angeles | Transit | 1TR1010 | LAF9405 | 19-17 | 4 | BUR17 | | | | \$4,177 |

Replace five (5) existing 40-ft diesel buses with five (5) 40-ft zero emission electric buses for the AVTA fleet.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|-----------------|-----|-----|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| CAPTRAD | '19/20 | 0 | 0 | 1,129 | 1,129 | | | | | | | | |
| CAPTRAD | ' | 0 | 0 | 1,129 | 1,129 | | | | | | | | |
| CMAQ | '19/20 | 0 | 0 | 2,168 | 2,168 | | | | | | | | |
| CMAQ | ' | 0 | 0 | 2,168 | 2,168 | | | | | | | | |
| GEN | '19/20 | 0 | 0 | 880 | 880 | | | | | | | | |
| GEN | ' | 0 | 0 | 880 | 880 | | | | | | | | |
| Agency: ANTELOPE VALLEY TRANSIT AUTHORITY | Project TOTALS: | 0 | 0 | 4,177 | | 4,177 | 0 | 0 | 4,177 | 0 | 0 | 0 | 0 |

SCAG Change COST INCREASE

Pct_Change +54.13% Cost_Difference +\$1,467 Status Programmed

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|-------------|---------|---------|------------|-------|-----|---------|----|-----|-----|--------------------|
| Los Angeles | Transit | 1TR1010 | LA9918823 | 19-17 | 1 | PAR17 | | | | \$1,281 |

Purchase ten (10) replacement transit vehicles. The replacement vehicles will be cutaway vehicles, CNG powered, and ADA accessible.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|-----------------|-----------------|-----|-----|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| 5307LA | '19/20 | 0 | 0 | 1,024 | 1,024 | | | | | | | | |
| 5307LA | ' | 0 | 0 | 1,024 | 1,024 | | | | | | | | |
| PROPALR | '19/20 | 0 | 0 | 257 | 257 | | | | | | | | |
| PROPALR | ' | 0 | 0 | 257 | 257 | | | | | | | | |
| Agency: ARCADIA | Project TOTALS: | 0 | 0 | 1,281 | | 1,281 | 0 | 0 | 1,281 | 0 | 0 | 0 | 0 |

SCAG Change NEW PROJECT

Pct_Change +0% Cost_Difference +\$0 Status Programmed

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|-------------|---------|---------|------------|-------|-----|---------|----|-----|-----|--------------------|
| Los Angeles | Transit | REG0702 | LAOG1143 | 19-07 | 5 | BUR05 | | | | \$6,982 |

Ongoing Project: Capitalization of Preventative Maintenance. Using TDC Toll Credits of \$898 in FY18/19 to match \$4,482 in 5307 funds, and TDC Toll Credits of \$500 in FFY20 to match \$2,500 in 5307 funds.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|-----------------|-----------------|-----|-----|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| 5307LA | '18/19 | 0 | 0 | 4,482 | 4,482 | | | | | | | | |
| 5307LA | '19/20 | 0 | 0 | 2,500 | 2,500 | | | | | | | | |
| 5307LA | ' | 0 | 0 | 6,982 | 6,982 | | | | | | | | |
| Agency: GARDENA | Project TOTALS: | 0 | 0 | 6,982 | | 6,982 | 0 | 4,482 | 2,500 | 0 | 0 | 0 | 0 |

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| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|-------------|---------|---------|------------|-------|-----|---------|----|-----|-----|--------------------|
| Los Angeles | Transit | REG0702 | LAOG057 | 19-17 | 15 | BUO01 | | | | \$407 |

Ongoing annual tire lease contract

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | | | |
|-----------------|-------------|-----------------|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|---|---|---|
| 5307LA | 'PRIOR | 0 | 0 | 160 | 160 | | | | | | | | | | | |
| 5307LA | '18/19 | 0 | 0 | 54 | 54 | | | | | | | | | | | |
| 5307LA | '19/20 | 0 | 0 | 54 | 54 | | | | | | | | | | | |
| 5307LA | '20/21 | 0 | 0 | 56 | 56 | | | | | | | | | | | |
| 5307LA | ' | 0 | 0 | 324 | 324 | | | | | | | | | | | |
| PROPALR | 'PRIOR | 0 | 0 | 41 | 41 | | | | | | | | | | | |
| PROPALR | '18/19 | 0 | 0 | 14 | 14 | | | | | | | | | | | |
| PROPALR | '19/20 | 0 | 0 | 14 | 14 | | | | | | | | | | | |
| PROPALR | '20/21 | 0 | 0 | 14 | 14 | | | | | | | | | | | |
| PROPALR | ' | 0 | 0 | 83 | 83 | | | | | | | | | | | |
| Agency: NORWALK | | Project TOTALS: | | 0 | 0 | 407 | | 407 | | 201 | 68 | 68 | 70 | 0 | 0 | 0 |

SCAG Change SCHEDULE DELAY

Pct_Change +51.3% Cost_Difference +\$138 Status Programmed

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|-------------|---------|---------|------------|-------|-----|---------|----|-----|-----|--------------------|
| Los Angeles | Transit | REG0702 | LAOG1107 | 19-00 | 5 | NCN86 | | | | \$776 |

Norwalk Transit System (NTS) Buses/Equipment and Storage of Facility Maintenance Equipment associate with maintaining/repairing of the Metrolink Station (i.e. sweeping equipment, vandalism repairs, landscaping equipment, etc.) on th

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | | | |
|-----------------|-------------|-----------------|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|---|---|---|
| 5307LA | 'PRIOR | 389 | 0 | 232 | 621 | | | | | | | | | | | |
| 5307LA | ' | 389 | 0 | 232 | 621 | | | | | | | | | | | |
| PC10 | 'PRIOR | 0 | 0 | 155 | 155 | | | | | | | | | | | |
| PC10 | ' | 0 | 0 | 155 | 155 | | | | | | | | | | | |
| Agency: NORWALK | | Project TOTALS: | | 389 | 0 | 387 | | 776 | | 776 | 0 | 0 | 0 | 0 | 0 | 0 |

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| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|-------------|---------|---------|------------|-------|-----|---------|----|-----|-----|--------------------|
| Los Angeles | Transit | REG0702 | LAOG1107 | 19-17 | 6 | NCN86 | | | | \$1,817 |

| Norwalk Transit System (NTS) Buses/Equipment and Storage of Facility Maintenance Equipment associate with maintaining/repairing of the Metrolink Station (i.e. sweeping equipment, vandalism repairs, landscaping equipment, etc.) on th | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | |
|--|-------------|--|-----------------|----------|--|--------|------------|--|--|-----------------|---------|-------------|-----|-------|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|--|
| | | | | | | | | | | | 5307LA | 'PRIOR | 389 | 0 | 232 | 621 | | | | | | | | | |
| | | | | | | | | | | | 5307LA | '19/20 | 0 | 0 | 787 | 787 | | | | | | | | | |
| | | | | | | | | | | | 5307LA | ' | 389 | 0 | 1,019 | 1,408 | | | | | | | | | |
| | | | | | | | | | | | CITY | '19/20 | 0 | 0 | 86 | 86 | | | | | | | | | |
| | | | | | | | | | | | CITY | ' | 0 | 0 | 86 | 86 | | | | | | | | | |
| | | | | | | | | | | | PC10 | 'PRIOR | 0 | 0 | 155 | 155 | | | | | | | | | |
| | | | | | | | | | | | PC10 | '19/20 | 0 | 0 | 57 | 57 | | | | | | | | | |
| | | | | | | | | | | | PC10 | ' | 0 | 0 | 212 | 212 | | | | | | | | | |
| | | | | | | | | | | | PROPALR | '19/20 | 0 | 0 | 14 | 14 | | | | | | | | | |
| | | | | | | | | | | | PROPALR | ' | 0 | 0 | 14 | 14 | | | | | | | | | |
| | | | | | | | | | | | TDA3 | '19/20 | 0 | 0 | 25 | 25 | | | | | | | | | |
| | | | | | | | | | | | TDA3 | ' | 0 | 0 | 25 | 25 | | | | | | | | | |
| | | | | | | | | | | | TSSSDR | '19/20 | 0 | 0 | 72 | 72 | | | | | | | | | |
| | | | | | | | | | | | TSSSDR | ' | 0 | 0 | 72 | 72 | | | | | | | | | |
| Agency: | NORWALK | | | | | | | | | Project TOTALS: | | 389 | 0 | 1,428 | | 1,817 | 776 | 0 | 1,041 | 0 | 0 | 0 | 0 | | |
| SCAG Change | NEW PROJECT | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +134.15% | | Cost_Difference | +\$1,041 | | Status | Programmed | | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|-------------|---------|---------|------------|-------|-----|---------|----|-----|-----|--------------------|
| Los Angeles | Transit | 1TR1010 | LAOG1120 | 19-14 | 7 | PAR16 | | | | \$327 |

| Purchase 3 fully accessible replacement vans to replace vehicles reaching the end of their useful life (ongoing). The vans will be gasoline fueled. | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | |
|---|---------|--|--|--|--|--|--|--|--|-----------------|---------|-------------|-----|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|--|
| | | | | | | | | | | | 5307LA | 'PRIOR | 0 | 0 | 64 | 64 | | | | | | | | | |
| | | | | | | | | | | | 5307LA | '18/19 | 0 | 0 | 198 | 198 | | | | | | | | | |
| | | | | | | | | | | | 5307LA | ' | 0 | 0 | 262 | 262 | | | | | | | | | |
| | | | | | | | | | | | PROPALR | 'PRIOR | 0 | 0 | 16 | 16 | | | | | | | | | |
| | | | | | | | | | | | PROPALR | '18/19 | 0 | 0 | 49 | 49 | | | | | | | | | |
| | | | | | | | | | | | PROPALR | ' | 0 | 0 | 65 | 65 | | | | | | | | | |
| Agency: | NORWALK | | | | | | | | | Project TOTALS: | | 0 | 0 | 327 | | 327 | 80 | 247 | 0 | 0 | 0 | 0 | 0 | | |

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| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|-------------|---------|---------|------------|-------|-----|---------|----|-----|-----|--------------------|
| Los Angeles | Transit | 1TR1010 | LAOG1120 | 19-17 | 8 | PAR16 | | | | \$494 |

Purchase 3 fully accessible replacement vans to replace vehicles reaching the end of their useful life (ongoing). The vans will be gasoline fueled.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|-----------------|-------------|-----|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| 5307LA | '18/19 | 0 | 0 | 198 | 198 | | | | | | | | |
| 5307LA | '19/20 | 0 | 0 | 198 | 198 | | | | | | | | |
| 5307LA | ' | 0 | 0 | 396 | 396 | | | | | | | | |
| PROPALR | '18/19 | 0 | 0 | 49 | 49 | | | | | | | | |
| PROPALR | '19/20 | 0 | 0 | 49 | 49 | | | | | | | | |
| PROPALR | ' | 0 | 0 | 98 | 98 | | | | | | | | |
| Project TOTALS: | | | | | | 494 | 0 | 247 | 247 | 0 | 0 | 0 | 0 |

Agency: NORWALK

SCAG Change COST INCREASE

Pct_Change +51.07% Cost_Difference +\$167 Status Programmed

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|-------------|---------|--------|------------|-------|-----|---------|----|-----|-----|--------------------|
| Los Angeles | Transit | LAOC61 | LAOG1253 | 19-00 | 3 | BUN07 | | | | \$1,404 |

Intelligent Transportation System (ITS) which will include technologies such as: GPS based Computer Automated Dispatch (CAD) system; Automatic Vehicle Location (AVL); Automated Vehicle Annunciator System (AVAS); Automatic Pass

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|-----------------|-------------|-----|-----|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| 5307LA | 'PRIOR | 0 | 0 | 280 | 280 | | | | | | | | |
| 5307LA | ' | 0 | 0 | 280 | 280 | | | | | | | | |
| PC25 | 'PRIOR | 0 | 0 | 70 | 70 | | | | | | | | |
| PC25 | ' | 0 | 0 | 70 | 70 | | | | | | | | |
| PTMISEA | 'PRIOR | 0 | 0 | 1,054 | 1,054 | | | | | | | | |
| PTMISEA | ' | 0 | 0 | 1,054 | 1,054 | | | | | | | | |
| Project TOTALS: | | | | | | 1,404 | 1,404 | 0 | 0 | 0 | 0 | 0 | 0 |

Agency: NORWALK

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|-------------|---------|--------|------------|-------|-----|---------|----|-----|-----|--------------------|
| Los Angeles | Transit | LAOC61 | LAOG1253 | 19-17 | 4 | BUN07 | | | | \$1,404 |

Intelligent Transportation System (ITS) which will include technologies such as: GPS based Computer Automated Dispatch (CAD) system; Automatic Vehicle Location (AVL); Automated Vehicle Annunciator System (AVAS); Automatic Pass

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|-----------------|-------------|-----|-----|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| 5307LA | '19/20 | 0 | 0 | 280 | 280 | | | | | | | | |
| 5307LA | ' | 0 | 0 | 280 | 280 | | | | | | | | |
| PC25 | '19/20 | 0 | 0 | 70 | 70 | | | | | | | | |
| PC25 | ' | 0 | 0 | 70 | 70 | | | | | | | | |
| PTMISEA | '19/20 | 0 | 0 | 1,054 | 1,054 | | | | | | | | |
| PTMISEA | ' | 0 | 0 | 1,054 | 1,054 | | | | | | | | |
| Project TOTALS: | | | | | | 1,404 | 0 | 0 | 1,404 | 0 | 0 | 0 | 0 |

Agency: NORWALK

SCAG Change NEW PROJECT

Pct_Change +0% Cost_Difference +\$0 Status Programmed

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(in \$000's)

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|-------------|---------|---------|------------|-------|-----|---------|----|-----|-----|--------------------|
| Los Angeles | Transit | 7120004 | LAOG1325 | 19-00 | 3 | NCR26 | | | | \$54 |

Purchase replacement bike lockers

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | | | | | |
|-----------------|-------------|-----|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|---|---|---|---|---|
| 5307LA | 'PRIOR | 0 | 0 | 43 | 43 | | | | | | | | | | | | | |
| 5307LA | ' | 0 | 0 | 43 | 43 | | | | | | | | | | | | | |
| PROPALR | 'PRIOR | 0 | 0 | 11 | 11 | | | | | | | | | | | | | |
| PROPALR | ' | 0 | 0 | 11 | 11 | | | | | | | | | | | | | |
| Agency: NORWALK | | | | | | Project TOTALS: | | 0 | 0 | 54 | 54 | 54 | 0 | 0 | 0 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|-------------|---------|---------|------------|-------|-----|---------|----|-----|-----|--------------------|
| Los Angeles | Transit | 7120004 | LAOG1325 | 19-17 | 4 | NCR26 | | | | \$28 |

Purchase replacement bike lockers

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | | | | | |
|-----------------|-------------|-----|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|---|---|---|---|---|
| 5307LA | 'PRIOR | 0 | 0 | 22 | 22 | | | | | | | | | | | | | |
| 5307LA | ' | 0 | 0 | 22 | 22 | | | | | | | | | | | | | |
| PROPALR | 'PRIOR | 0 | 0 | 6 | 6 | | | | | | | | | | | | | |
| PROPALR | ' | 0 | 0 | 6 | 6 | | | | | | | | | | | | | |
| Agency: NORWALK | | | | | | Project TOTALS: | | 0 | 0 | 28 | 28 | 28 | 0 | 0 | 0 | 0 | 0 | 0 |

SCAG Change Complete project

Pct_Change -48.15% Cost_Difference \$-26 Status Programmed

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|-------------|---------|---------|------------|-------|-----|---------|----|-----|-----|--------------------|
| Los Angeles | Transit | 1TR1010 | LAOG1326 | 19-01 | 5 | BUR17 | | | | \$1,178 |

Bus replacement project - purchase two (2) Compressed Natural Gas (CNG) buses.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | | | | | |
|-----------------|-------------|-----|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|---|---|---|---|---|
| 5307LA | 'PRIOR | 0 | 0 | 852 | 852 | | | | | | | | | | | | | |
| 5307LA | ' | 0 | 0 | 852 | 852 | | | | | | | | | | | | | |
| MEA_R | 'PRIOR | 0 | 0 | 57 | 57 | | | | | | | | | | | | | |
| MEA_R | ' | 0 | 0 | 57 | 57 | | | | | | | | | | | | | |
| STA-1B | 'PRIOR | 0 | 0 | 269 | 269 | | | | | | | | | | | | | |
| STA-1B | ' | 0 | 0 | 269 | 269 | | | | | | | | | | | | | |
| Agency: NORWALK | | | | | | Project TOTALS: | | 0 | 0 | 1,178 | 1,178 | 1,178 | 0 | 0 | 0 | 0 | 0 | 0 |

SCAG Change MINOR CHANGE

2019 Federal Transportation Improvement Program
Amendment #19-17
Los Angeles County
Comparison Report
(in \$000's)

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|-------------|---------|---------|------------|-------|-----|---------|----|-----|-----|--------------------|
| Los Angeles | Transit | 1TR1010 | LAOG1326 | 19-17 | 6 | BUR17 | | | | \$1,178 |

Bus replacement project - purchase two (2) Compressed Natural Gas (CNG) buses.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|-----------------|-------------|-----|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| 5307LA | '19/20 | 0 | 0 | 852 | 852 | | | | | | | | |
| 5307LA | ' | 0 | 0 | 852 | 852 | | | | | | | | |
| MEA_R | '19/20 | 0 | 0 | 57 | 57 | | | | | | | | |
| MEA_R | ' | 0 | 0 | 57 | 57 | | | | | | | | |
| STA-1B | '19/20 | 0 | 0 | 269 | 269 | | | | | | | | |
| STA-1B | ' | 0 | 0 | 269 | 269 | | | | | | | | |
| Project TOTALS: | | | | | | 1,178 | 0 | 0 | 1,178 | 0 | 0 | 0 | 0 |

Agency: NORWALK

SCAG Change NEW PROJECT

Pct_Change +0% Cost_Difference +\$0 Status Programmed

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|-------------|---------|----------|------------|-------|-----|---------|----|-----|-----|--------------------|
| Los Angeles | Transit | 2016A319 | LAOG1413 | 19-00 | 1 | TRN06 | | | | \$65 |

Communications Systems (FMMS& Grants Management): Purchase of a Fleet Maintenance and Fuel Management System, and Grants Management System.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|-----------------|-------------|-----|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| 5307LA | 'PRIOR | 0 | 0 | 52 | 52 | | | | | | | | |
| 5307LA | ' | 0 | 0 | 52 | 52 | | | | | | | | |
| PROPALR | 'PRIOR | 0 | 0 | 13 | 13 | | | | | | | | |
| PROPALR | ' | 0 | 0 | 13 | 13 | | | | | | | | |
| Project TOTALS: | | | | | | 65 | 65 | 0 | 0 | 0 | 0 | 0 | 0 |

Agency: NORWALK

SCAG Change NEW PROJECT

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|-------------|---------|----------|------------|-------|-----|---------|----|-----|-----|--------------------|
| Los Angeles | Transit | 2016A319 | LAOG1413 | 19-17 | 2 | TRN06 | | | | \$65 |

Communications Systems (FMMS& Grants Management): Purchase of a Fleet Maintenance and Fuel Management System, and Grants Management System.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|-----------------|-------------|-----|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| 5307LA | '19/20 | 0 | 0 | 52 | 52 | | | | | | | | |
| 5307LA | ' | 0 | 0 | 52 | 52 | | | | | | | | |
| PROPALR | '19/20 | 0 | 0 | 13 | 13 | | | | | | | | |
| PROPALR | ' | 0 | 0 | 13 | 13 | | | | | | | | |
| Project TOTALS: | | | | | | 65 | 0 | 0 | 65 | 0 | 0 | 0 | 0 |

Agency: NORWALK

SCAG Change NEW PROJECT

Pct_Change +0% Cost_Difference +\$0 Status Programmed