

2019 Federal Transportation Improvement Program
 Amendment #19-15
 San Bernardino County
 Comparison Report
 (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
San Bernadino	Local Hwy	200856	200856	19-02	20	CAY60		0	

MT. VERNON BRIDGE OVER UPRR(54C0101) -ON MT. VERNON AVE. FROM "M" ST. TO I-10 ON RAMP. WIDENING BRIDGE FROM 2-4 LANES (CA338)										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
										CITY	PRIOR	149	0	0	149											
										CITY	'18/19	0	17	0	17											
										CITY	'22/23	0	0	851	851											
										CITY	'	149	17	851	1,017											
										HBRR-L	PRIOR	1,151	0	0	1,151											
										HBRR-L	'18/19	0	133	0	133											
										HBRR-L	'22/23	0	0	6,718	6,718											
										HBRR-L	'	1,151	133	6,718	8,002											
										LBSRA	'22/23	0	0	19	19											
										LBSRA	'	0	0	19	19											
										LOC-AC	'19/20	0	0	7,588	7,588											
										LOC-AC	'22/23	0	0	-7,588	-7,588											
										LOC-AC	'	0	0	0	0											
Agency:	COLTON									Project TOTALS:			1,300	150	7,588		9,038	1,300	150	7,588	0	0	0	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
San Bernadino	Local Hwy	200856	200856	19-15	21	CAY60		0	

MT. VERNON BRIDGE OVER UPRR(54C0101) -ON MT. VERNON AVE. FROM "M" ST. TO I-10 ON RAMP. WIDENING BRIDGE FROM 2-4 LANES (CA338)										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24				
										ADCONST	'20/21	0	0	12,837	12,837												
										ADCONST	'24/25	0	0	-12,837	-12,837												
										ADCONST	'	0	0	0	0												
										CITY	PRIOR	149	0	0	149												
										CITY	'18/19	0	17	0	17												
										CITY	'19/20	0	38	0	38												
										CITY	'20/21	0	0	1,663	1,663												
										CITY	'24/25	0	0	-19	-19												
										CITY	'	149	55	1,644	1,848												
										HBRR-L	PRIOR	1,151	0	0	1,151												
										HBRR-L	'18/19	0	133	0	133												
										HBRR-L	'19/20	0	291	0	291												
										HBRR-L	'24/25	0	0	12,837	12,837												
										HBRR-L	'	1,151	424	12,837	14,412												
										LBSRA	'24/25	0	0	19	19												
										LBSRA	'	0	0	19	19												
Agency:	COLTON									Project TOTALS:			1,300	479	14,500		16,279	1,300	150	329	14,500	0	0	0	0		

Pct_Change	+80.12%	Cost_Difference	+\$7,241	Status	Programmed
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
San Bernadino	Local Hwy	4A01069	20170201	19-07	6	NCR36		0	

In Colton: La Cadena Drive over Santa Ana River, 1.5 MI south of I-10; Replace existing 4 lane bridge with 4 lane bridge (54C0077)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24		
CITY	PRIOR	318	0	0	318										
CITY	'18/19	0	97	0	97										
CITY	'19/20	0	36	0	36										
CITY	'22/23	0	0	2,573	2,573										
CITY	'	318	133	2,573	3,024										
HBRR-L	PRIOR	2,457	0	0	2,457										
HBRR-L	'18/19	0	753	0	753										
HBRR-L	'19/20	0	273	0	273										
HBRR-L	'22/23	0	0	20,894	20,894										
HBRR-L	'	2,457	1,026	20,894	24,377										
LBSRA	'22/23	0	0	134	134										
LBSRA	'	0	0	134	134										
Agency: COLTON		Project TOTALS:			2,775	1,159	23,601	27,535	2,775	850	309	0	0	23,601	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
San Bernadino	Local Hwy	4A01069	20170201	19-15	7	NCR36		0	

In Colton: La Cadena Drive over Santa Ana River, 1.5 MI south of I-10; Replace existing 4 lane bridge with 4 lane bridge (54C0077)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
ADCONST	'20/21	0	0	20,894	20,894									
ADCONST	'24/25	0	0	-20,894	-20,894									
ADCONST	'	0	0	0	0									
CITY	PRIOR	318	0	0	318									
CITY	'18/19	0	97	0	97									
CITY	'19/20	0	36	0	36									
CITY	'20/21	0	0	2,573	2,573									
CITY	'	318	133	2,573	3,024									
HBRR-L	PRIOR	2,457	0	0	2,457									
HBRR-L	'18/19	0	753	0	753									
HBRR-L	'19/20	0	273	0	273									
HBRR-L	'24/25	0	0	20,894	20,894									
HBRR-L	'	2,457	1,026	20,894	24,377									
LBSRA	'20/21	0	0	134	134									
LBSRA	'	0	0	134	134									
Agency: COLTON		Project TOTALS:			2,775	1,159	23,601	27,535	2,775	850	309	23,601	0	0

Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
San Bernadino	Local Hwy	200019	200019	19-07	29	NCR36		0	

BRIDGE NO. 54C0035 (previously shown as 00L0028), BASE LINE, OVER CITY CREEK. REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
DEV FEE	PRIOR	69	0	0	69								
DEV FEE	'18/19	326	0	0	326								
DEV FEE	'21/22	0	69	0	69								
DEV FEE	'22/23	0	401	3,582	3,983								
DEV FEE	'	395	470	3,582	4,447								
HBRR-L	PRIOR	531	0	0	531								
HBRR-L	'18/19	2,517	0	0	2,517								
HBRR-L	'21/22	0	536	0	536								
HBRR-L	'22/23	0	3,099	27,646	30,745								
HBRR-L	'	3,048	3,635	27,646	34,329								
Agency: HIGHLAND	Project TOTALS:	3,443	4,105	31,228		38,776	600	2,843	0	0	605	34,728	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
San Bernadino	Local Hwy	200019	200019	19-15	30	NCR36		0	

BRIDGE NO. 54C0035 (previously shown as 00L0028), BASE LINE, OVER CITY CREEK. REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
ADCONST	'19/20	0	3,098	0	3,098								
ADCONST	'20/21	0	0	27,646	27,646								
ADCONST	'22/23	0	3,098	0	3,098								
ADCONST	'24/25	0	0	-27,646	-27,646								
ADCONST	'	0	0	0	0								
DEV FEE	PRIOR	69	0	0	69								
DEV FEE	'18/19	326	0	0	326								
DEV FEE	'19/20	0	471	0	471								
DEV FEE	'20/21	0	0	3,582	3,582								
DEV FEE	'	395	471	3,582	4,448								
HBRR-L	PRIOR	531	0	0	531								
HBRR-L	'18/19	2,517	0	0	2,517								
HBRR-L	'19/20	0	536	0	536								
HBRR-L	'22/23	0	3,098	0	3,098								
HBRR-L	'24/25	0	0	27,646	27,646								
HBRR-L	'	3,048	3,634	27,646	34,328								
Agency: HIGHLAND	Project TOTALS:	3,443	4,105	31,228		38,776	600	2,843	4,105	31,228	0	0	0

Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
San Bernadino	Local Hwy	4G07421	20150001	19-02	11	CAX60		0	

BRIDGE NO. 54C0112, CENTRAL AVE OVER UP RR AMTRAK METROLINK, 0.2 MI S HOLT AVENUE. Bridge rehabilitate. Rehabilitate existing four lane bridge with six lane bridge with sidewalks. Toll credits to match EARREPU.										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
										CITY	PRIOR	69	0	0	69									
										CITY	'21/22	0	63	0	63									
										CITY	'22/23	71	0	1,305	1,376									
										CITY		140	63	1,305	1,508									
										EARREPU	'18/19	1,440	0	0	1,440									
										EARREPU		1,440	0	0	1,440									
										HBRR-L	PRIOR	531	0	0	531									
										HBRR-L	'21/22	0	483	0	483									
										HBRR-L	'22/23	548	0	10,075	10,623									
										HBRR-L		1,079	483	10,075	11,637									
Agency:	MONTCLAIR						Project TOTALS:				2,659	546	11,380		14,585	600	1,440	0	0	546	11,999	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
San Bernadino	Local Hwy	4G07421	20150001	19-15	12	CAX60		0	

BRIDGE NO. 54C0112, CENTRAL AVE OVER UP RR AMTRAK METROLINK, 0.2 MI S HOLT AVENUE. Bridge rehabilitate. Rehabilitate existing four lane bridge with six lane bridge with sidewalks. Toll credits to match EARREPU.										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
										ADCONST	'21/22	0	0	10,075	10,075									
										ADCONST	'24/25	0	0	-10,075	-10,075									
										ADCONST		0	0	0	0									
										CITY	PRIOR	69	0	0	69									
										CITY	'21/22	71	0	1,305	1,376									
										CITY	'22/23	0	63	0	63									
										CITY		140	63	1,305	1,508									
										EARREPU	'18/19	1,440	0	0	1,440									
										EARREPU		1,440	0	0	1,440									
										HBRR-L	PRIOR	531	0	0	531									
										HBRR-L	'21/22	548	0	0	548									
										HBRR-L	'22/23	0	483	0	483									
										HBRR-L	'24/25	0	0	10,075	10,075									
										HBRR-L		1,079	483	10,075	11,637									
Agency:	MONTCLAIR						Project TOTALS:				2,659	546	11,380		14,585	600	1,440	0	0	11,999	546	0		

Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
San Bernadino	Local Hwy	7120004	20150102	19-00	7	NCR31		0	

PAVEMENT PRESERVATION/REHABILITATION MORONGO BASIN-JOSHUA TREE AREA ROADS: YUCCA TRAIL, ALTA LOMA DR, QUAIL SPRINGS RD, ABERDEEN DR (Project will use Toll Credits for STPL funds).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
STPL	PRIOR	66	0	1,768	1,834								
STPL		66	0	1,768	1,834								
Agency: SAN BERNARDINO COUNTY		Project TOTALS:		66	0	1,768		1,834	1,834	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
San Bernadino	Local Hwy	7120004	20150102	19-15	8	NCR31		0	

PAVEMENT PRESERVATION/REHABILITATION MORONGO BASIN-JOSHUA TREE AREA ROADS: YUCCA TRAIL, ALTA LOMA DR, QUAIL SPRINGS RD, ABERDEEN DR (Project will use Toll Credits for STPL funds).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
STPL	PRIOR	66	0	1,768	1,834								
STPL		66	0	1,768	1,834								
Agency: SAN BERNARDINO COUNTY		Project TOTALS:		66	0	1,768		1,834	1,834	0	0	0	0

SCAG Change Reason Complete project

Pct_Change +0% Cost_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
San Bernadino	Local Hwy	4RL04	2011151	19-05	14	TDM20		0	

MOJAVE DESERT AIR BASIN RIDESHARE PROGRAM (Toll Credits to match: CMAQ)(Ongoing)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
CMAQ	PRIOR	2,320	0	1,810	4,130								
CMAQ	'18/19	0	0	650	650								
CMAQ		2,320	0	2,460	4,780								
XSBD	PRIOR	266	0	50	316								
XSBD	'18/19	0	0	50	50								
XSBD	'19/20	0	0	50	50								
XSBD	'20/21	0	0	50	50								
XSBD		266	0	200	466								
Agency: SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY		Project TOTALS:		2,586	0	2,660		5,246	4,446	700	50	50	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
San Bernadino	Local Hwy	4RL04	2011151	19-15	15	TDM20		0	

MOJAVE DESERT AIR BASIN RIDESHARE PROGRAM (Toll Credits to match: CMAQ)(Ongoing)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
CMAQ	PRIOR	2,320	0	1,810	4,130								
CMAQ	'18/19	0	0	650	650								
CMAQ	'20/21	0	0	650	650								
CMAQ		2,320	0	3,110	5,430								
XSBD	PRIOR	266	0	50	316								
XSBD	'18/19	0	0	50	50								
XSBD	'19/20	0	0	50	50								
XSBD	'20/21	0	0	50	50								
XSBD		266	0	200	466								
Agency: SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY		Project TOTALS:		2,586	0	3,310		5,896	4,446	700	50	700	0

Pct_Change +12.39% Cost_Difference +\$650 Status Programmed

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
San Bernadino	Local Hwy	7120004	20151502	19-05	7	NCN25		0	

Grouped Projects for Safety Imprvmnts - (State - SRTS): Projects consistent w/ 40 CFR Part 93.126 Exempt Tables 2&3 categories - Railroad/highway crossing, safer non-Fed-aid system roads, shoulder imprvmnts, traffic control devices and operating assistance other than signalization proj

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
ATP	'18/19	300	60	8,583	8,943									
ATP		300	60	8,583	8,943									
CITY	'18/19	0	0	1,974	1,974									
CITY		0	0	1,974	1,974									
Agency: VARIOUS AGENCIES		Project TOTALS:			300	60	10,557	10,917	0	10,917	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
San Bernadino	Local Hwy	7120004	20151502	19-15	8	NCN25		0	

Grouped Projects for Safety Imprvmnts - (State - SRTS): Projects consistent w/ 40 CFR Part 93.126 Exempt Tables 2&3 categories - Railroad/highway crossing, safer non-Fed-aid system roads, shoulder imprvmnts, traffic control devices and operating assistance other than signalization proj

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
ATP	PRIOR	522	26	0	548									
ATP	'18/19	343	60	2,334	2,737									
ATP	'19/20	0	0	2,613	2,613									
ATP	'20/21	0	0	3,636	3,636									
ATP		865	86	8,583	9,534									
CITY	'18/19	0	0	380	380									
CITY	'19/20	0	0	685	685									
CITY	'20/21	0	0	909	909									
CITY		0	0	1,974	1,974									
Agency: VARIOUS AGENCIES		Project TOTALS:			865	86	10,557	11,508	548	3,117	3,298	4,545	0	0

Pct_Change	+5.41%	Cost_Difference	+\$591	Status	Programmed
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
San Bernadino	Local Hwy	4TL104	20171402	19-00	2	NCN25		0	

Grouped Projects for Bicycle and pedestrian facilities - Non - Motorized (ATP Cycle 3 State/MPO): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (Non-motorized)										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
										ATP	PRIOR	0	0	1,313	1,313											
										ATP	'18/19	0	0	4,082	4,082											
										ATP	'19/20	0	0	1,291	1,291											
										ATP	'20/21	0	0	1,560	1,560											
										ATP	'	0	0	8,246	8,246											
										ATP-MPO	PRIOR	0	0	320	320											
										ATP-MPO	'18/19	0	0	3,789	3,789											
										ATP-MPO	'19/20	0	0	2,732	2,732											
										ATP-MPO	'20/21	0	0	3,278	3,278											
										ATP-MPO	'	0	0	10,119	10,119											
										CITY	PRIOR	0	0	440	440											
										CITY	'18/19	0	0	2,439	2,439											
										CITY	'19/20	0	0	935	935											
										CITY	'20/21	0	0	827	827											
										CITY	'	0	0	4,641	4,641											
Agency:	VARIOUS AGENCIES									Project TOTALS:		0	0	23,006		23,006	2,073	10,310	4,958	5,665	0	0	0			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
San Bernadino	Local Hwy	4TL104	20171402	19-15	3	NCN25		0	

Grouped Projects for Bicycle and pedestrian facilities - Non - Motorized (ATP Cycle 3 State/MPO): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (Non-motorized)										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
										ATP	PRIOR	479	42	792	1,313											
										ATP	'18/19	0	0	3,137	3,137											
										ATP	'19/20	157	191	1,888	2,236											
										ATP	'20/21	0	0	1,560	1,560											
										ATP	'	636	233	7,377	8,246											
										ATP-MPO	PRIOR	15	0	0	15											
										ATP-MPO	'19/20	52	978	1,662	2,692											
										ATP-MPO	'20/21	0	0	7,461	7,461											
										ATP-MPO	'	67	978	9,123	10,168											
										CITY	PRIOR	103	8	207	318											
										CITY	'18/19	0	0	943	943											
										CITY	'19/20	13	205	840	1,058											
										CITY	'20/21	0	0	2,273	2,273											
										CITY	'	116	213	4,263	4,592											
Agency:	VARIOUS AGENCIES									Project TOTALS:		819	1,424	20,763		23,006	1,646	4,080	5,986	11,294	0	0	0			

Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed
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LBSRA	'24/25	0	0	510	510
LBSRA		0	0	573	573
Project TOTALS:		0	0	289,886	

Agency:	VARIOUS AGENCIES	Project TOTALS:	0	0	289,886	289,886	26,209	2,112	68,203	19,513	17,444	3,914	12,845
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Pct_Change	+14.96%	Cost_Difference	+\$37,714	Status	Programmed
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
San Bernadino	Local Hwy	REG0701	200866	19-07	22	NCR78		0	

BRIDGE NO. 54C0547, BEAR VALLEY ROAD, OVER BNSF RY, AMTRAK, & UP RR, 3.8 MI E OF ROUTE I-15. Widen 6 lane bridge to 7 lanes (median turn lane) and seismically retrofitting existing bridge.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
CITY	PRIOR	80	17	0	97								
CITY	'21/22	0	0	882	882								
CITY		80	17	882	979								
HBRR-L	PRIOR	620	133	0	753								
HBRR-L	'21/22	0	0	6,808	6,808								
HBRR-L		620	133	6,808	7,561								
LOC-AC	'19/20	0	0	7,690	7,690								
LOC-AC	'21/22	0	0	-7,690	-7,690								
LOC-AC		0	0	0	0								
STPL	'19/20	0	0	4,000	4,000								
STPL		0	0	4,000	4,000								
Project TOTALS:		700	150	11,690		12,540	850	0	11,690	0	0	0	0

Agency:	VICTORVILLE	Project TOTALS:	700	150	11,690	12,540	850	0	11,690	0	0	0	0
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
San Bernadino	Local Hwy	REG0701	200866	19-15	23	NCR78		0	

BRIDGE NO. 54C0547, BEAR VALLEY ROAD, OVER BNSF RY, AMTRAK, & UP RR, 3.8 MI E OF ROUTE I-15. Widen 6 lane bridge to 7 lanes (median turn lane) and seismically retrofitting existing bridge.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
CITY	PRIOR	80	17	0	97								
CITY	'19/20	0	22	0	22								
CITY	'21/22	0	0	718	718								
CITY		80	39	718	837								
HBRR-L	PRIOR	620	133	0	753								
HBRR-L	'19/20	0	168	0	168								
HBRR-L	'21/22	0	0	5,540	5,540								
HBRR-L		620	301	5,540	6,461								
STPL	'19/20	0	0	4,000	4,000								
STPL		0	0	4,000	4,000								
Project TOTALS:		700	340	10,258		11,298	850	0	4,190	0	6,258	0	0

Agency:	VICTORVILLE	Project TOTALS:	700	340	10,258	11,298	850	0	4,190	0	6,258	0	0
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Pct_Change	-9.9%	Cost_Difference	-\$1,242	Status	Programmed
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2019 Federal Transportation Improvement Program
 Amendment #19-15
 San Bernardino County
 Comparison Report
 (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
San Bernadino	State Hwy	4122006	20159901	19-09	10	CAXT9	15	49.8	5.8

I-15 Express Lanes (Contract 1): Construct 1 Exp. Lane in each direction between Cantu-Galleano Ranch Rd. and SR-60 and 2 Exp. Lanes in each direction between SR-60 and Foothill Blvd.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24						
TOLLS	'21/22	0	0	72,274	72,274														
TOLLS		0	0	72,274	72,274														
XSBD	'PRIOR	13,000	0	0	13,000														
XSBD	'19/20	14,700	0	0	14,700														
XSBD	'20/21	0	3,821	0	3,821														
XSBD	'21/22	0	0	147,346	147,346														
XSBD		27,700	3,821	147,346	178,867														
Agency:	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY						Project TOTALS:		27,700	3,821	219,620	251,141	13,000	0	14,700	3,821	219,620	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
San Bernadino	State Hwy	4122006	20159901	19-15	12	CAXT9	15	49.8	6.3

I-15 Express Lanes (Contract 1): Construct 1 Exp. Lane in each direction between Cantu-Galleano Ranch Rd. and SR-60 and 2 Exp. Lanes in each direction between SR-60 and north of Foothill Blvd.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24						
AGENCY	'22/23	0	0	144,548	144,548														
AGENCY		0	0	144,548	144,548														
XSBD	'PRIOR	27,718	0	0	27,718														
XSBD	'20/21	0	3,821	0	3,821														
XSBD	'22/23	0	0	104,002	104,002														
XSBD		27,718	3,821	104,002	135,541														
Agency:	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY						Project TOTALS:		27,718	3,821	248,550	280,089	27,718	0	0	3,821	0	248,550	0

Pct_Change +0% Cost_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
San Bernadino	Transit	7120005	20191502	19-15	1	RAN94			

In San Bernardino County: XpressWest: Construct a High-speed passenger rail service from Victor Valley to Las Vegas (PA&ED Only)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24						
PVT	'19/20	75,000	0	0	75,000														
PVT		75,000	0	0	75,000														
Agency:	DesertXpress Enterprises, LLC dba XpressWest						Project TOTALS:		75,000	0	0	4,800,000	0	0	75,000	0	0	0	0

SCAG Change Reason New Project

Pct_Change +0% Cost_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
San Bernadino	Transit	4CR04	20191501	19-15	1	CON93			

In San Bernardino County: Enhance Metrolink Service on San Bernardino Line (PA&ED Only)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24					
AGENCY	'19/20	1,000	0	0	1,000													
AGENCY		1,000	0	0	1,000													
Agency:	VARIOUS AGENCIES						Project TOTALS:		1,000	0	0	1,000	0	0	0	0	0	0

SCAG Change Reason New Project

Pct_Change +0% Cost_Difference +\$0 Status Programmed