

2019 Federal Transportation Improvement Program
Amendment #19-13
Ventura County
Comparison Report
(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Ventura	State Hwy	REG0701	VENLS10	19-02	28	SHP04	999	0	0														
										Fund													
										SHOPPACP		0	0	25,540	25,540								
										SHOPPACP	'18/19	0	0	25,540	25,540								
										SHOPPACP		0	0	73,134	73,134								
										SHOPPACP	'21/22	0	0	21,299	21,299								
										SHOPPACP	'20/21	0	0	10,325	10,325								
										SHOPPACP	'19/20	0	0	37,960	37,960								
										SHOPPACP	'18/19	0	0	3,550	3,550								
										Project TOTALS:		0	0	98,674	98,674	0	29,090	37,960	10,325	21,299	0	0	

Agency: CALTRANS
GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for fed Emer Relief funds but extend beyond the Fed-declared disaster period.

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Ventura	State Hwy	REG0701	VENLS10	19-13	29	SHP04	999	0	0														
										Fund													
										SHOPPACP		0	0	25,540	25,540								
										SHOPPACP	'18/19	0	0	25,540	25,540								
										SHOPPACP		0	0	116,870	116,870								
										SHOPPACP	'21/22	0	0	21,299	21,299								
										SHOPPACP	'20/21	0	0	70,531	70,531								
										SHOPPACP	'19/20	0	0	7,415	7,415								
										SHOPPACP	'18/19	0	0	17,625	17,625								
										Project TOTALS:		0	0	142,410	142,410	0	43,165	7,415	70,531	21,299	0	0	

Agency: CALTRANS
GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for fed Emer Relief funds but extend beyond the Fed-declared disaster period.

Pct. Change: +44.32% Cost. Difference: +\$43,736 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Ventura	State Hwy	VEN04001	VEN04001	19-05	11	CAY72	34	6.2	6.3														
										Fund													
										STPL-R		3,260	0	0	3,260								
										STPL-R	'PRIOR	3,260	0	0	3,260								
										SEC190		0	0	5,000	5,000								
										SEC190	'19/20	0	0	5,000	5,000								
										SB1-TCEP		4,406	8,000	56,200	68,606								
										SB1-TCEP	'19/20	0	0	56,200	56,200								
										SB1-TCEP	'18/19	4,406	8,000	0	12,406								
										FRA		1,500	0	0	1,500								
										FRA	'18/19	1,500	0	0	1,500								
										CITY		303	0	0	303								
										CITY	'PRIOR	359	0	0	359								
										CITY	'18/19	444	0	0	444								
										Project TOTALS:		9,969	8,000	61,200	79,169	3,619	14,350	61,200	0	0	0	0	

Agency: OXNARD
IN OXNARD AT RICE AVE, RAILROAD GRADE SEPARATION - INCLUDES WIDENING OF RICE FROM STURGIS ROAD TO 1350' SOUTH OF FIFTH STREET

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Ventura	State Hwy	VEN04001	VEN04001	19-13	12	CAY72	34	6.2	6.3														
										Fund													
										STPL-R		3,260	0	0	3,260								
										STPL-R	'PRIOR	3,260	0	0	3,260								
										SEC190		0	0	5,000	5,000								
										SEC190	'19/20	0	0	5,000	5,000								
										SB1-TCEP		4,406	8,000	56,200	68,606								
										SB1-TCEP	'19/20	0	0	56,200	56,200								
										SB1-TCEP	'18/19	4,406	8,000	0	12,406								
										FRA		1,500	0	0	1,500								
										FRA	'18/19	1,500	0	0	1,500								
										CITY		3,966	15,500	19,700	39,166								
										CITY	'PRIOR	359	0	0	359								
										CITY	'19/20	3,163	15,500	19,700	38,363								
										CITY	'18/19	444	0	0	444								
										Project TOTALS:		13,132	23,500	80,900	117,532	3,619	14,350	99,563	0	0	0	0	

Agency: OXNARD
IN OXNARD AT RICE AVE, RAILROAD GRADE SEPARATION - INCLUDES WIDENING OF RICE FROM STURGIS ROAD TO 1350' SOUTH OF FIFTH STREET

Pct. Change: +48.46% Cost. Difference: +\$38,363 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Ventura	State Hwy	7120003	VEN131201	19-00	7	STUDY	101	19	31														
										Fund													
										STPL-R		17,000	0	0	17,000								
										STPL-R	'PRIOR	17,000	0	0	17,000								
										EARREPU		497	0	0	497								
										EARREPU	'PRIOR	497	0	0	497								
										Project TOTALS:		17,497	0	0	17,497	17,497	17,497	0	0	0	0	0	

Agency: VENTURA COUNTY TRANS COMMISSION (VCTC)
ROUTE 101 WIDENING PAED ONLY, STUDY WIDENING ALTERNATIVES SUCH AS ONE OR TWO HOT OR HOV LANES OR OPERATIONAL IMPROVEMENTS, TOLL CREDITS OF \$1,950.

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Ventura	State Hwy	7120003	VEN131201	19-13	8	STUDY	101	19	31														
										Fund													
										STPL-R		17,010	0	0	17,010								
										STPL-R	'PRIOR	17,000	0	0	17,000								
										STPL-R	'20/21	10	0	0	10								
										EARREPU		497	0	0	497								
										EARREPU	'PRIOR	497	0	0	497								
										Project TOTALS:		17,507	0	0	17,507	17,507							

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Ventura	Transit	5TL0702	VEN181202	19-09	2	PA000		0															
										5307SV	'18/19	0	0	36	36								
										5307SV	'19/20	0	0	40	40								
										5307SV	'20/21	0	0	11	11								
										5307SV	'21/22	0	0	12	12								
										5307SV		0	0	99	99								
										LTF	'18/19	0	0	9	9								
										LTF	'19/20	0	0	10	10								
										LTF	'20/21	0	0	44	44								
										LTF	'21/22	0	0	48	48								
										LTF		0	0	111	111								
Agency:	SIMI VALLEY									Project TOTALS:		0	0	210	210		0	45	50	55	60	0	0
PURCHASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Ventura	Transit	5TL0702	VEN181202	19-13	3	PA000		0															
										5307SV	'18/19	0	0	0	0								
										5307SV	'19/20	0	0	169	169								
										5307SV	'20/21	0	0	44	44								
										5307SV	'21/22	0	0	48	48								
										5307SV		0	0	261	261								
										LTF	'18/19	0	0	0	0								
										LTF	'19/20	0	0	42	42								
										LTF	'20/21	0	0	11	11								
										LTF	'21/22	0	0	12	12								
										LTF		0	0	65	65								
Agency:	SIMI VALLEY									Project TOTALS:		0	0	326	326		0	0	211	55	60	0	0
PURCHASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE																							
Pct_Change	+55.24%		Cost_Difference	+\$116		Status	Programmed																