

**2019 Federal Transportation Improvement Program
Amendment #19-13
Orange County
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2-FY23/24	
Orange	Local Hwy	2L220	ORA113002	19-00	9	NCN25																	
										CMAQ		0	0	836	836								
										CMAQ	PRIOR	0	0	836	836								
										ATP-MPO		0	0	652	652								
										ATP-MPO	PRIOR	0	0	652	652								
										AIR		0	0	225	225								
										AIR	PRIOR	0	0	225	225								
Agency:	BREA									Project TOTALS:		0	0	1,713	1,713	1,713	0	0	0	0	0	0	0
The Tracks at Brea Segment 6 Class I paved bicycle trail and parallel decomposed granite pedestrian path from Kraemer Blvd to Surveyor Ave on city right-of-way, OCFCD easement, Loftus Channel Levee. Approximately 3,500 feet. Toll Credit for ATP-MPO.																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2-FY23/24	
Orange	Local Hwy	2L220	ORA113002	19-13	10	NCN25																	
										CMAQ		0	0	836	836								
										CMAQ	PRIOR	0	0	836	836								
										ATP-MPO		0	0	652	652								
										ATP-MPO	PRIOR	0	0	652	652								
										AIR		0	0	225	225								
										AIR	PRIOR	0	0	225	225								
Agency:	BREA									Project TOTALS:		0	0	1,713	1,713	1,713	0	0	0	0	0	0	0
The Tracks at Brea Segment 6 Class I paved bicycle trail and parallel decomposed granite pedestrian path from Kraemer Blvd to Surveyor Ave on city right-of-way, OCFCD easement, Loftus Channel Levee. Approximately 3,500 feet. Toll Credit for ATP-MPO.																							
SCAG Change Reason	Complete project																						
Pct_Change	+0%																						
Cost_Difference	+\$0																						
Status	Programmed																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2-FY23/24	
Orange	Local Hwy	2L220	ORA131702	19-00	7	NCN26																	
										CMAQ		0	0	229	229								
										CMAQ	PRIOR	0	0	229	229								
										ATP-MPO		0	0	2,484	2,484								
										ATP-MPO	PRIOR	0	0	2,484	2,484								
										AIR		0	0	275	275								
										AIR	PRIOR	0	0	275	275								
										AGENCY		0	0	325	325								
										AGENCY	PRIOR	0	0	325	325								
										1112		0	0	1,287	1,287								
										1112	PRIOR	0	0	1,287	1,287								
Agency:	BREA									Project TOTALS:		0	0	4,600	4,600	4,600	4,600	0	0	0	0	0	0
The Tracks at Brea - Segment 4. Construction of a Class I bicycle trail from State College Blvd. running east under the 57 Freeway, continuing southeast towards Birch Street, 3,400 linear feet. Toll Credit for ATP-MPO.																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2-FY23/24	
Orange	Local Hwy	2L220	ORA131702	19-13	8	NCN26																	
										CMAQ		0	0	229	229								
										CMAQ	PRIOR	0	0	229	229								
										ATP-MPO		0	0	2,484	2,484								
										ATP-MPO	PRIOR	0	0	2,484	2,484								
										AIR		0	0	275	275								
										AIR	PRIOR	0	0	275	275								
										AGENCY		0	0	325	325								
										AGENCY	PRIOR	0	0	325	325								
										1112		0	0	1,287	1,287								
										1112	PRIOR	0	0	1,287	1,287								
Agency:	BREA									Project TOTALS:		0	0	4,600	4,600	4,600	4,600	0	0	0	0	0	0
The Tracks at Brea - Segment 4. Construction of a Class I bicycle trail from State College Blvd. running east under the 57 Freeway, continuing southeast towards Birch Street, 3,400 linear feet. Toll Credit for ATP-MPO.																							
SCAG Change Reason	Complete project																						
Pct_Change	+0%																						
Cost_Difference	+\$0																						
Status	Programmed																						

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Orange	Local Hwy	2L220	ORA150103	19-00	6	NCN25				ATP-MPO		0	0	2,557	2,557							
										ATP-MPO	PRIOR	0	0	2,557	2,557							
										AGENCY		0	0	1,650	1,650							
										AGENCY	PRIOR	0	0	1,650	1,650							
Agency:	BREA									Project TOTALS:		0	0	4,207		4,207	0	0	0	0	0	0
The Tracks at Brea Segments 2 & 3. Construction Class I bicycle/pedestrian trail along 1.15 mile long section on the Tracks at Brea. Segment 2 from Brea Flood Control Channel to North Brea Boulevard. Segment 3 from North Brea Boulevard to State College Boulevard.																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/24
Orange	Local Hwy	2L220	ORA150103	19-13	7	NCN25				ATP-MPO		0	0	2,557	2,557							
										ATP-MPO	PRIOR	0	0	2,557	2,557							
										AGENCY		0	0	1,650	1,650							
										AGENCY	PRIOR	0	0	1,650	1,650							
Agency:	BREA									Project TOTALS:		0	0	4,207		4,207	0	0	0	0	0	0
The Tracks at Brea Segments 2 & 3. Construction Class I bicycle/pedestrian trail along 1.15 mile long section on the Tracks at Brea. Segment 2 from Brea Flood Control Channel to North Brea Boulevard. Segment 3 from North Brea Boulevard to State College Boulevard.																						
SCAG Change Reason	Complete project																					
Pct_Change	+0%		Cost_Difference	+\$0			Status	Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/24
Orange	Local Hwy	2L220	ORA113005	19-00	4	NCN25				CITY	PRIOR	0	0	32	32							
										CITY		0	0	32	32							
										CMAQ	PRIOR	0	0	212	212							
										CMAQ		0	0	212	212							
Agency:	COSTA MESA									Project TOTALS:		0	0	244		244	0	0	0	0	0	0
Placentia Avenue Bicycle Signal on Placentia Avenue will provide a safe and controlled crossing to connect the new bicycle trail recently constructed on the west side of Placentia Avenue. This installation will be a tremendous asset to link commuters to Santa Ana River Trail.																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/24
Orange	Local Hwy	2L220	ORA113005	19-13	5	NCN25				CMAQ		0	0	212	212							
										CMAQ	PRIOR	0	0	212	212							
										CITY		0	0	32	32							
										CITY	PRIOR	0	0	32	32							
Agency:	COSTA MESA									Project TOTALS:		0	0	244		244	0	0	0	0	0	0
Placentia Avenue Bicycle Signal on Placentia Avenue will provide a safe and controlled crossing to connect the new bicycle trail recently constructed on the west side of Placentia Avenue. This installation will be a tremendous asset to link commuters to Santa Ana River Trail.																						
SCAG Change Reason	Complete project																					
Pct_Change	+0%		Cost_Difference	+\$0			Status	Programmed														

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Orange	Local Hwy	2L220	ORA151510	19-00	3	NCN25				ATP-MPO	PRIOR	126	0	986	1,112								
										ATP-MPO		126	0	986	1,112								
										CITY	PRIOR	0	0	11	11								
										CITY		0	0	11	11								
Agency:	SAN CLEMENTE									Project TOTALS:		126	0	997		1,123	1,123	0	0	0	0	0	0
Concordia Elementary SRTS Pedestrian & Bicycle Lane Improvement - Constructing a missing one half mile segment of sidewalk, implementing curb extensions at 12 intersections to improve the walkability, widening existing bicycle lanes 20%, and implementing a segment of buffered bike lanes. ATP State-Only funded.																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2-FY23/24	
Orange	Local Hwy	2L220	ORA151510	19-13	4	NCN25				ATP-MPO	PRIOR	126	0	986	1,112								
										ATP-MPO		126	0	986	1,112								
										CITY	PRIOR	0	0	11	11								
										CITY		0	0	11	11								
Agency:	SAN CLEMENTE									Project TOTALS:		126	0	997		1,123	1,123	0	0	0	0	0	0
Concordia Elementary SRTS Pedestrian & Bicycle Lane Improvement - Constructing a missing one half mile segment of sidewalk, implementing curb extensions at 12 intersections to improve the walkability, widening existing bicycle lanes 20%, and implementing a segment of buffered bike lanes. ATP State-Only funded.																							
SCAG Change Reason	Complete project																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2-FY23/24	
Orange	Local Hwy	2L220	ORA190914	19-13	1	CAX77				AGENCY	21/22	0	0	1,075	1,075								
										AGENCY		0	0	1,075	1,075								
										CITY	21/22	0	0	401	401								
										CITY		0	0	401	401								
Agency:	SAN CLEMENTE									Project TOTALS:		0	0	1,476		1,476	0	0	0	0	1,476	0	0
South El Camino Real Lane Reconfiguration and Buffered Bike Lane Project - New Class II, 1.10-mile buffered bicycle lanes on South El Camino Real, from Avenida Mendocino to the south city limit. Through travel lanes will generally be reduced from four lanes to two lanes with a continuous two-way left turn lane and/or exclusive left																							
SCAG Change Reason	New Project																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2-FY23/24	
Orange	Local Hwy	2L220	ORA190915	19-13	1	NCN26				AGENCY	21/22	0	0	1,508	1,508								
										AGENCY		0	0	1,508	1,508								
										CITY	21/22	0	0	347	347								
										CITY		0	0	347	347								
Agency:	SANTA ANA									Project TOTALS:		0	0	1,855		1,855	0	0	0	0	1,855	0	0
Bristol Street Protected Bike Lanes - Phase II Warner to St. Andrew Place - Class IV, 1.0-mile bicycle lane installation on Bristol Street from Warner Avenue to St. Andrew Place. This segment will install a six-foot wide bicycle lane and a four-foot wide separation barrier as a buffer within the curb to curb street width after.																							
SCAG Change Reason	New Project																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2-FY23/24	
Orange	Local Hwy	2L220	ORA190916	19-13	1	NCN26				AGENCY	21/22	88	0	656	744								
										AGENCY		88	0	656	744								
										CITY	21/22	12	0	586	598								
										CITY		12	0	586	598								
Agency:	SANTA ANA									Project TOTALS:		100	0	1,242		1,342	0	0	0	0	1,342	0	0
Bristol Street Protected Bike Lanes - Phase III St. Andrew to Edinger Avenue - Class IV, 0.30-mile bicycle lane installation on Bristol Street from St Andrew Place to Edinger Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.																							
SCAG Change Reason	New Project																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

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Orange	Local Hwy	2L220	ORA190917	19-13	1	NCN26																	
										AGENCY	21/22	0	0	794	794								
										AGENCY		0	0	794	794								
										CITY	21/22	0	0	229	229								
										CITY		0	0	229	229								
Agency:	SANTA ANA									Project TOTALS:			0	0	1,023	1,023	0	0	0	0	1,023	0	0
Bristol Street Protected Bike Lanes - Phase IV Civic Center Drive to Washington - Class IV, 0.40-mile bicycle lane installation on Bristol Street from Civic Center Drive to Washington Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.																							
SCAG Change Reason New Project																							
Pct_Change +0% Cost_Difference +\$0 Status Programmed																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2-FY23/24	
Orange	Local Hwy	2L220	ORA190918	19-13	1	NCN26																	
										AGENCY	21/22	125	0	0	125								
										AGENCY	22/23	0	0	1,195	1,195								
										AGENCY		125	0	1,195	1,320								
										CITY	21/22	17	0	0	17								
										CITY	22/23	0	0	581	581								
										CITY		17	0	581	598								
Agency:	SANTA ANA									Project TOTALS:			142	0	1,918	1,918	0	0	0	0	142	1,776	0
Bristol Street Protected Bike Lanes - Phase V 1st Street to Civic Center Drive - Class IV, 0.50-mile bicycle lane installation on Bristol Street from First Street to Civic Center Drive. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.																							
SCAG Change Reason New Project																							
Pct_Change +0% Cost_Difference +\$0 Status Programmed																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2-FY23/24
Orange	Local Hwy	RRC0702	ORA000813	19-00	6	CAX63		0	0													
										CITY		2,316	0	0	2,316							
										CITY	PRIOR	2,316	0	0	2,316							
Agency:	TUSTIN									Project TOTALS:			2,316	0	2,316	2,316	0	0	0	0	0	0
NEWPORT AVENUE EXTENSION PROJECT, PHASE II (FROM N/O EDINGER AVE. TO MYRTLE AVE.) GRADE SEPARATION AT OCTA/SCRRA RAILWAY: PS&E Phase only.																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2-FY23/24
Orange	Local Hwy	RRC0702	ORA000813	19-13	7	CAX63		0	0													
										CITY		0	0	0	0							
										CITY	PRIOR	0	0	0	0							
Agency:	TUSTIN									Project TOTALS:			0	0	0	0	0	0	0	0	0	
NEWPORT AVENUE EXTENSION PROJECT, PHASE II (FROM N/O EDINGER AVE. TO MYRTLE AVE.) GRADE SEPARATION AT OCTA/SCRRA RAILWAY: PS&E Phase only.																						
SCAG Change Reason Delete project																						
Pct_Change -100% Cost_Difference \$-2,316 Status Programmed																						

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Orange	State Hwy	2M0717	ORA131105	19-03	13	STUDY	5	17.8	19.7	STPL-R		4,450	0	0	4,450								
										STPL-R	PRIOR	4,400	0	0	4,400								
										STPL-R	22/23	50	0	0	50								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:		4,450	0	0		4,450	4,400	0	0	0	0	50	0
El Toro Road Interchange - on I-5 from Los Alisos Boulevard Overcrossing to Ridge Route Drive. (utilize toll credit match for RSTP)																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2-FY23/24	
Orange	State Hwy	2M0717	ORA131105	19-13	14	PLN40	5	17.8	19.7	STPL-R		4,450	0	0	4,450								
										STPL-R	PRIOR	4,400	0	0	4,400								
										STPL-R	21/22	50	0	0	50								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:		4,450	0	0		4,450	4,400	0	0	0	50	0	0
El Toro Road Interchange - on I-5 from Los Alisos Boulevard Overcrossing to Ridge Route Drive. (utilize toll credit match for RSTP)																							
SCAG Change Reason COST INCREASE																							
Pct_Change	+0%		Cost_Difference		+\$0		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2-FY23/24	
Orange	State Hwy	2121002	ORA131301	19-00	8	PLN40	55	10.4	17.9	STPL-R		5,000	0	0	5,000								
										STPL-R	PRIOR	5,000	0	0	5,000								
										AGENCY		50	0	0	50								
										AGENCY	23/24	50	0	0	50								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:		5,050	0	0		5,050	5,000	0	0	0	0	0	50
SR-55 (I-5 to SR-91) - Add 1 MF lane each direction and fix chokepoints from I-5 to SR-22; and other operational improvements throughout project limits (Utilize toll credit match for RSTP) (Study Only)																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2-FY23/24	
Orange	State Hwy	2121002	ORA131301	19-13	9	CAX63	55	10.4	17.9	STPL-R		5,000	0	0	5,000								
										STPL-R	PRIOR	5,000	0	0	5,000								
										AGENCY		50	50	0	100								
										AGENCY	21/22	50	50	0	100								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:		5,050	50	0		5,100	5,000	0	0	0	100	0	0
SR-55 (I-5 to SR-91): Add 1 MF lane each direction and fix chokepoints from I-5 to SR-22; and other operational improvements throughout project limits (Utilize toll credit match for RSTP)																							
SCAG Change Reason COST INCREASE																							
Pct_Change	+0.99%		Cost_Difference		+\$50		Status		Programmed														

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME														
Orange	State Hwy	2M0735A	ORA131303	19-00	6	PLN40	57	11.5	12.5														
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2-FY23/24	
										STPL-R		2,500	0	0	2,500								
										STPL-R	PRIOR	2,500	0	0	2,500								
										AGENCY		50	0	0	50								
										AGENCY	'23/24	50	0	0	50								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:		2,550	0	0		2,550	2,500	0	0	0	0	0	50
SR-57 Orangewood to Katella-Add 1 MF lane northbound between Orangewood and Katella (Utilize toll match for RSTP)ENG Only.																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME														
Orange	State Hwy	2M0735A	ORA131303	19-13	7	CAX63	57	11.5	12.5														
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2-FY23/24	
										STPL-R		2,550	0	0	2,550								
										STPL-R	PRIOR	2,500	0	0	2,500								
										STPL-R	'21/22	50	0	0	50								
										AGENCY		0	50	0	50								
										AGENCY	'21/22	0	50	0	50								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:		2,550	50	0		2,600	2,500	0	0	0	100	0	0
SR-57 Orangewood to Katella-Add 1 MF lane northbound between Orangewood and Katella (Utilize toll match for RSTP)																							
SCAG Change Reason COST INCREASE																							
Pct_Change	+1.96%		Cost_Difference	+\$50		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME														
Orange	State Hwy	2M0719	ORA170005	19-00	3	NCRT3	605	1.1	1.6														
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2-FY23/24	
										AGENCY	'22/23	50	0	0	50								
										AGENCY		50	0	0	50								
										ORAFWY2	PRIOR	1,200	0	0	1,200								
										ORAFWY2		1,200	0	0	1,200								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:		1,250	0	0		1,250	1,200	0	0	0	0	50	0
I-605/Katella Ave Interchange - Improve the local interchange to improve freeway access, traffic operations, enhance safety, and improve pedestrian and bicycle facilities within project limits.																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME														
Orange	State Hwy	2M0719	ORA170005	19-13	5	NCRT3	605	1.1	1.6														
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2-FY23/24	
										ORAFWY2		1,824	0	0	1,824								
										ORAFWY2	PRIOR	1,824	0	0	1,824								
										AGENCY		3,000	50	0	3,050								
										AGENCY	'21/22	3,000	50	0	3,050								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:		4,824	50	0		4,874	1,824	0	0	0	3,050	0	0
I-605/Katella Ave Interchange - Improve the local interchange to improve freeway access, traffic operations, enhance safety, and improve pedestrian and bicycle facilities within project limits.																							
SCAG Change Reason NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

**2019 Federal Transportation Improvement Program
Amendment #19-13
Orange County
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2/FY23/24
Orange	State Hwy	2M0733	ORA100511	19-08	26	CAN69	55	6.29	10.32													
										STPL-R		17,000	63,450	0	80,450							
										STPL-R	PRIOR	17,000	59,950	0	76,950							
										STPL-R	19/20	0	3,500	0	3,500							
										STIP-AC		0	0	80,000	80,000							
										STIP-AC	21/22	0	0	80,000	80,000							
										SHOPPAC		3,700	27,200	15,900	46,800							
										SHOPPAC	PRIOR	3,700	27,200	0	30,900							
										SHOPPAC	20/21	0	0	15,900	15,900							
										ORAM2RC		7,027	14,731	0	21,758							
										ORAM2RC	PRIOR	7,027	14,731	0	21,758							
										ORAFWY2		0	0	5,000	5,000							
										ORAFWY2	20/21	0	0	5,000	5,000							
										LOC-AC		0	0	0	0							
										LOC-AC	PRIOR	0	3,500	0	3,500							
										LOC-AC	19/20	0	-3,500	0	-3,500							
										CMAQ		0	20,000	3,355	23,355							
										CMAQ	PRIOR	0	20,000	0	20,000							
										CMAQ	20/21	0	0	3,355	3,355							
										AGENCY		0	0	70,000	70,000							
										AGENCY	20/21	0	0	70,000	70,000							
Agency:	VARIOUS AGENCIES		Project TOTALS:								27,727	125,381	174,255		327,363	153,108	0	0	94,255	80,000	0	0
SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Toll Credit for RSTP and CMAQ. Including street traffic sig																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2/FY23/24
Orange	State Hwy	2M0733	2M0733	ORA100511	19-13	CAN69	55	6.29	10.32													
										STPL-R		18,500	63,450	0	81,950							
										STPL-R	PRIOR	17,000	59,950	0	76,950							
										STPL-R	22/23	0	3,500	0	3,500							
										STPL-R	19/20	1,500	0	0	1,500							
										SHOPPAC		3,700	27,200	15,900	46,800							
										SHOPPAC	PRIOR	3,700	27,200	0	30,900							
										SHOPPAC	20/21	0	0	15,900	15,900							
										ORAFWY2		7,027	14,731	5,000	26,758							
										ORAFWY2	PRIOR	7,027	14,731	0	21,758							
										ORAFWY2	20/21	0	0	5,000	5,000							
										LOC-AC		0	0	0	0							
										LOC-AC	PRIOR	0	3,500	0	3,500							
										LOC-AC	22/23	0	-3,500	0	-3,500							
										CMAQ		0	20,000	3,355	23,355							
										CMAQ	PRIOR	0	20,000	0	20,000							
										CMAQ	20/21	0	0	3,355	3,355							
										AGENCY		0	0	155,000	155,000							
										AGENCY	21/22	0	0	75,000	75,000							
										AGENCY	20/21	0	0	80,000	80,000							
Agency:	VARIOUS AGENCIES		Project TOTALS:								29,227	125,381	179,255		333,863	153,108	0	1,500	104,255	75,000	0	0
SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Toll Credit for RSTP and CMAQ. (Including street traffic sig																						
SCAG Change Reason	COST INCREASE																					
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed															

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME																																																																																																																								
Orange	State Hwy	2T01135, 2T01133	ORA111207	19-09	8	STUDY	241	36.1	39.1																																																																																																																								
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> <th>Total Project Cost</th> <th>Prior</th> <th>FY18/19</th> <th>FY19/20</th> <th>FY20/21</th> <th>FY21/22</th> <th>FY22/2-FY23/24</th> </tr> </thead> <tbody> <tr> <td>PVT</td> <td></td> <td>33,728</td> <td>0</td> <td>0</td> <td>33,728</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PVT</td> <td>PRIOR</td> <td>22,698</td> <td>0</td> <td>0</td> <td>22,698</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PVT</td> <td>20/21</td> <td>3,530</td> <td>0</td> <td>0</td> <td>3,530</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PVT</td> <td>19/20</td> <td>3,500</td> <td>0</td> <td>0</td> <td>3,500</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PVT</td> <td>18/19</td> <td>4,000</td> <td>0</td> <td>0</td> <td>4,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>EARREPU</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>EARREPU</td> <td>18/19</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="6">Project TOTALS:</td> <td>33,728</td> <td>0</td> <td>0</td> <td>33,728</td> <td>22,698</td> <td>4,000</td> <td>3,500</td> <td>3,530</td> <td>0</td> <td>0</td> </tr> </tbody> </table>										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2-FY23/24	PVT		33,728	0	0	33,728								PVT	PRIOR	22,698	0	0	22,698								PVT	20/21	3,530	0	0	3,530								PVT	19/20	3,500	0	0	3,500								PVT	18/19	4,000	0	0	4,000								EARREPU		0	0	0	0								EARREPU	18/19	0	0	0	0								Project TOTALS:						33,728	0	0	33,728	22,698	4,000	3,500	3,530	0	0
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2-FY23/24																																																																																																																					
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PVT	20/21	3,530	0	0	3,530																																																																																																																												
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EARREPU	18/19	0	0	0	0																																																																																																																												
Project TOTALS:						33,728	0	0	33,728	22,698	4,000	3,500	3,530	0	0																																																																																																																		
Agency: TCA 241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241. PAED Phase.																																																																																																																																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME																																																																																																																																																																																																																																	
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2-FY23/24																																																																																																																																																																																																																														
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Agency: VARIOUS AGENCIES 241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241. SCAG Change Reason COST INCREASE Pct_Change +440.49% Cost_Difference +\$148,570 Status Programmed																																																																																																																																																																																																																																										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME																																																							
Orange	State Hwy	ORA120507	ORA120535	06-06	2	CAX63	74	1	2.9																																																							
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2-FY23/24																																																				
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PVT	PRIOR	0	11,000	0	11,000																																																											
Project TOTALS:						0	11,000	0	11,000	0	0	0	0	0	0																																																	
Agency: CALTRANS SAN JUAN CAPISTRANO - ORTEGA HIGHWAY WIDENING (FROM CALLE ENTRADERO TO ANTONIO PARKWAY; FRM 2 TO 4 LANES DIVIDED)																																																																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME																																																																																																																																																															
Orange	State Hwy	2A0704	ORA120535	19-13	4	CAX63	74	1	2.9																																																																																																																																																															
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> <th>Total Project Cost</th> <th>Prior</th> <th>FY18/19</th> <th>FY19/20</th> <th>FY20/21</th> <th>FY21/22</th> <th>FY22/2-FY23/24</th> </tr> </thead> <tbody> <tr> <td>AGENCY</td> <td>24/25</td> <td>8,540</td> <td>0</td> <td>0</td> <td>8,540</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>AGENCY</td> <td></td> <td>8,540</td> <td>0</td> <td>0</td> <td>8,540</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>DEV FEE</td> <td>PRIOR</td> <td>400</td> <td>0</td> <td>0</td> <td>400</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>DEV FEE</td> <td></td> <td>400</td> <td>0</td> <td>0</td> <td>400</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>ORAM2RC</td> <td>PRIOR</td> <td>1,950</td> <td>0</td> <td>0</td> <td>1,950</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>ORAM2RC</td> <td></td> <td>1,950</td> <td>0</td> <td>0</td> <td>1,950</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>SHPACMIN</td> <td>PRIOR</td> <td>250</td> <td>0</td> <td>0</td> <td>250</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>SHPACMIN</td> <td></td> <td>250</td> <td>0</td> <td>0</td> <td>250</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>STCASHI</td> <td>PRIOR</td> <td>5,513</td> <td>0</td> <td>0</td> <td>5,513</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>STCASHI</td> <td></td> <td>5,513</td> <td>0</td> <td>0</td> <td>5,513</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="6">Project TOTALS:</td> <td>16,653</td> <td>0</td> <td>0</td> <td>16,653</td> <td>8,113</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2-FY23/24	AGENCY	24/25	8,540	0	0	8,540								AGENCY		8,540	0	0	8,540								DEV FEE	PRIOR	400	0	0	400								DEV FEE		400	0	0	400								ORAM2RC	PRIOR	1,950	0	0	1,950								ORAM2RC		1,950	0	0	1,950								SHPACMIN	PRIOR	250	0	0	250								SHPACMIN		250	0	0	250								STCASHI	PRIOR	5,513	0	0	5,513								STCASHI		5,513	0	0	5,513								Project TOTALS:						16,653	0	0	16,653	8,113	0	0	0	0	0
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2-FY23/24																																																																																																																																																												
AGENCY	24/25	8,540	0	0	8,540																																																																																																																																																																			
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ORAM2RC	PRIOR	1,950	0	0	1,950																																																																																																																																																																			
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Project TOTALS:						16,653	0	0	16,653	8,113	0	0	0	0	0																																																																																																																																																									
Agency: VARIOUS AGENCIES Widen Route 74 (Ortega Highway) - In San Juan Capistrano from Calle Entradero to city/county line. Widen from 2 lanes to 4 lanes. SCAG Change Reason NEW PROJECT Pct_Change +0% Cost_Difference +\$0 Status Programmed																																																																																																																																																																								

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2-FY23/24
Orange	State Hwy	2M0731	ORA130302	19-01	10	STUDY	5	21.3	30.3													
										STPL-R		8,000	0	0	8,000							
										STPL-R	PRIOR	8,000	0	0	8,000							
										STPL		7,372	0	0	7,372							
										STPL	22/23	7,372	0	0	7,372							
										STIPACRP		12,628	0	0	12,628							
										STIPACRP	22/23	12,628	0	0	12,628							
										ORAM2RC		5,000	0	0	5,000							
										ORAM2RC	22/23	5,000	0	0	5,000							
Agency:	VARIOUS AGENCIES									Project TOTALS:		33,000	0	0		33,000	8,000	0	0	0	0	25,000.0
I-5 (I-405 to SR-55) - in the cities of Irvine and Tustin. Add 1 MF lane NB from truck bypass on ramp to SR-55, add 1 MF lane SB from SR-55 to Alton and 1 Aux lane from Alton to truck bypass. (PA&ED and PS&E phase)																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2-FY23/24
Orange	State Hwy	2M0731	ORA130302	19-13	12	CAX63	5	21.3	25.8													
										STPL-R		8,000	27,459	20,425	55,884							
										STPL-R	PRIOR	8,000	0	0	8,000							
										STPL-R	23/24	0	0	20,425	20,425							
										STPL-R	22/23	0	25,000	0	25,000							
										STPL-R	21/22	0	2,459	0	2,459							
										ORAFWY2		0	6,729	20,688	27,417							
										ORAFWY2	23/24	0	0	20,688	20,688							
										ORAFWY2	22/23	0	4,729	0	4,729							
										ORAFWY2	21/22	0	2,000	0	2,000							
										AGENCY		14,791	0	125,338	140,129							
										AGENCY	23/24	0	0	125,338	125,338							
										AGENCY	20/21	14,791	0	0	14,791							
Agency:	VARIOUS AGENCIES									Project TOTALS:		22,791	34,188	166,451		223,430	8,000	0	0	14,791	4,459	29,729.166,451
I-5 Improvement (I-405 to Yale Avenue) - Add one mixed flow lane northbound from truck bypass on-ramp to SR 55; add one mixed flow lane southbound from SR 55 to truck bypass.																						
SCAG Change Reason	COST INCREASE																					
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2-FY23/24
Orange	State Hwy	2H01143	ORA151401	19-08	5	STUDY	5	0	3.39													
										STPL-R		121	0	0	121							
										STPL-R	PRIOR	121	0	0	121							
										LOC-AC		0	0	0	0							
										LOC-AC	20/21	-5,500	0	0	-5,500							
										LOC-AC	19/20	5,500	0	0	5,500							
										CMAQ		5,950	0	0	5,950							
										CMAQ	PRIOR	450	0	0	450							
										CMAQ	20/21	5,500	0	0	5,500							
Agency:	VARIOUS AGENCIES									Project TOTALS:		6,071	0	0		6,071	571	0	5,500	0	0	0
I-5 HOV Lane Extension from Avenida Pico to San Diego County Line. Toll Credit for RSTP and CMAQ.																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2-FY23/24	
Orange	State Hwy	2H01143	ORA151401	19-13	8	STUDY	5	0	3.39														
										STPL-R		121	0	0	121								
										STPL-R	PRIOR	121	0	0	121								
										CMAQ		450	0	0	450								
										CMAQ	PRIOR	450	0	0	450								
										AGENCY		5,500	0	0	5,500								
										AGENCY	23/24	5,500	0	0	5,500								
Agency:	VARIOUS AGENCIES									Project TOTALS:		6,071	0	0		6,071	571	0	0	0	0	0	5,500
I-5 Managed Lanes from Avenida Pico to San Diego County Line. Toll Credit for RSTP and CMAQ.																							
SCAG Change Reason	MINOR CHANGE																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

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Orange	Transit	ORA020106	ORA020106	19-05	33	BU000		0	0													
										5337RS		0	0	3,465	3,465							
										5337RS	PRIOR	0	0	413	413							
										5337RS	22/23	0	0	513	513							
										5337RS	21/22	0	0	513	513							
										5337RS	20/21	0	0	513	513							
										5337RS	19/20	0	0	513	513							
										5337RS	18/19	0	0	1,000	1,000							
										5337LA		0	0	22,548	22,548							
										5337LA	PRIOR	0	0	2,688	2,688							
										5337LA	22/23	0	0	3,338	3,338							
										5337LA	21/22	0	0	3,338	3,338							
										5337LA	20/21	0	0	3,338	3,338							
										5337LA	19/20	0	0	3,338	3,338							
										5337LA	18/19	0	0	6,508	6,508							
										5307RS		0	0	211	211							
										5307RS	PRIOR	0	0	27	27							
										5307RS	22/23	0	0	31	31							
										5307RS	21/22	0	0	31	31							
										5307RS	20/21	0	0	31	31							
										5307RS	19/20	0	0	31	31							
										5307RS	18/19	0	0	60	60							
										5307LA		0	0	90,038	90,038							
										5307LA	PRIOR	0	0	17,598	17,598							
										5307LA	22/23	0	0	9,999	9,999							
										5307LA	21/22	0	0	9,999	9,999							
										5307LA	20/21	0	0	13,099	13,099							
										5307LA	19/20	0	0	13,099	13,099							
										5307LA	18/19	0	0	26,244	26,244							
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:		0	0	116,262	116,262	116,262	20,726	33,812	16,981	16,981	13,881	13,881
Preventive Maintenance (OCTA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - - Purchase of office, shop, and operating equipment for existing facilities.(TDC: FY18/19 of Sect 5307 @ \$5,261, FY18/19 of Sect 5337 @ \$1,502, FY19/20 of Sect 5307 @ \$2,626, FY 19/20 of Sect 5337 @ \$77																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2-FY23/24
Orange	Transit	ORA020106	ORA020106	19-13	34	BU000		0	0													
										5337RS		0	0	3,852	3,852							
										5337RS	PRIOR	0	0	413	413							
										5337RS	23/24	0	0	492	492							
										5337RS	22/23	0	0	492	492							
										5337RS	21/22	0	0	492	492							
										5337RS	20/21	0	0	492	492							
										5337RS	19/20	0	0	1,471	1,471							
										5337LA		0	0	25,532	25,532							
										5337LA	PRIOR	0	0	2,688	2,688							
										5337LA	23/24	0	0	3,279	3,279							
										5337LA	22/23	0	0	3,279	3,279							
										5337LA	21/22	0	0	3,279	3,279							
										5337LA	20/21	0	0	3,279	3,279							
										5337LA	19/20	0	0	9,728	9,728							
										5307RS		0	0	206	206							
										5307RS	PRIOR	0	0	57	57							
										5307RS	23/24	0	0	25	25							
										5307RS	22/23	0	0	25	25							
										5307RS	21/22	0	0	25	25							
										5307RS	20/21	0	0	25	25							
										5307RS	19/20	0	0	49	49							
										5307LA		0	0	98,476	98,476							
										5307LA	PRIOR	0	0	30,457	30,457							

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TDA	20/21	0	0	35,868	35,868
TDA	19/20	0	0	94,074	94,074
AGENCY		0	0	240	240
AGENCY	PRIOR	0	0	211	211
AGENCY	19/20	0	0	29	29
5339LA		0	0	7,042	7,042
5339LA	20/21	0	0	4,956	4,956
5339LA	19/20	0	0	2,086	2,086
5310MV		0	0	3,879	3,879
5310MV	PRIOR	0	0	919	919
5310MV	23/24	0	0	495	495
5310MV	22/23	0	0	495	495
5310MV	21/22	0	0	495	495
5310MV	20/21	0	0	495	495
5310MV	19/20	0	0	980	980
5310LA		0	0	13,626	13,626
5310LA	PRIOR	0	0	3,283	3,283
5310LA	23/24	0	0	1,728	1,728
5310LA	22/23	0	0	1,728	1,728
5310LA	21/22	0	0	1,728	1,728
5310LA	20/21	0	0	1,738	1,738
5310LA	19/20	0	0	3,421	3,421
5307MV		0	0	6,109	6,109
5307MV	PRIOR	0	0	6,109	6,109
5307MV	19/20	0	0	0	0
5307LA		0	0	160,463	160,463
5307LA	PRIOR	0	0	38,527	38,527
5307LA	23/24	0	0	22,056	22,056
5307LA	22/23	0	0	22,056	22,056
5307LA	21/22	0	0	22,056	22,056
5307LA	20/21	0	0	18,956	18,956
5307LA	19/20	0	0	36,812	36,812

Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA) Project TOTALS: 0 0 460,943 460,943 89,439 0 137,402 62,013 57,363 57,363 57,363

Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV. TDCs: FY19-20 5339 @ \$417 (for FFY17/18); FY19-20 5307 @ \$7,362 (Includes FFY18/19 & FFY19/20); FY19-20 5310 @ \$881 (Includes FFY18/19 & FFY19/20); FY20-21 5307 @ \$3,791; FY20/21 5310 @ \$445; FY20/21 5339 @ \$991, FY21-22 5307

SCAG Change Reason COST INCREASE

Pct_Change	+13.74%	Cost_Difference	+\$55,682	Status	Programmed
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
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Orange Transit 2L206 ORA191301 19-13 1 BUR17

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2	FY23/24
5339C	19/20	0	0	2,000	2,000								
5339C		0	0	2,000	2,000								
AGENCY	19/20	0	0	1,841	1,841								
AGENCY		0	0	1,841	1,841								
CAPTRAD	19/20	0	0	23,015	23,015								
CAPTRAD		0	0	23,015	23,015								
CITY	19/20	0	0	500	500								
CITY		0	0	500	500								
	19/20	0	0	6,790	6,790								
		0	0	6,790	6,790								

Agency: VARIOUS AGENCIES Project TOTALS: 0 0 34,146 34,146 0 0 34,146 0 0 0 0

ATN will replace 40 2002 model year LNG buses that have exceeded their useful life with advanced battery-electric buses. The project will double service levels and add two new routes. ATN intends to move towards an all-electric fleet and this project will increase ATNs fleet of battery-electric buses tenfold from 5 percent to 60 percent.

SCAG Change Reason	New Project												
Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed								