

2019 Federal Transportation Improvement Program

Amendment #19-09
Ventura County
Comparison Report
(in \$000's)

Co.	Sys	RTPID	Project ID	Amnd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																								
VEN	L	500703	VEN190701	9	4	NCN26		860																								
Description: IN THE CITY OF OXNARD, CONSTRUCT OXNARD BOULEVARD GAP CLOSURE CLASS 1 BIKEWAY AND ADA IMPROVEMENTS PARALLEL TO OXNARD BOULEVARD BETWEEN GONZALES ROAD AND CAMINO DEL SOL. (0.26 MILES)																																				
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>19/20</td> <td>98</td> <td></td> <td></td> <td>98</td> </tr> <tr> <td></td> <td>20/21</td> <td></td> <td></td> <td>762</td> <td>762</td> </tr> <tr> <td colspan="2">ATP-MPO</td> <td>98</td> <td></td> <td>762</td> <td>860</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total		19/20	98			98		20/21			762	762	ATP-MPO		98		762	860
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																															
	19/20	98			98																															
	20/21			762	762																															
ATP-MPO		98		762	860																															
Agency: OXNARD			<table border="1"> <thead> <tr> <th>Fund Totals:</th> <th>ProjTotal</th> <th>Prior</th> <th>FY18/19</th> <th>FY19/20</th> <th>FY20/21</th> <th>FY21/22</th> <th>FY22/23</th> <th>FY23/24</th> </tr> </thead> <tbody> <tr> <td>98</td> <td>860</td> <td></td> <td></td> <td>98</td> <td>762</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>										Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	98	860			98	762									
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98	860			98	762																															

Co.	Sys	RTPID	Project ID	Amnd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																		
VEN	L	500703	VEN190708	9	2	PLN40		950																		
Description: ACTIVE TRANSPORTATION MOBILITY PLAN																														
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																									
	19/20			950	950																									
ATP-MPO				950	950																									
Agency: SAN BUENAVENTURA			<table border="1"> <thead> <tr> <th>Fund Totals:</th> <th>ProjTotal</th> <th>Prior</th> <th>FY18/19</th> <th>FY19/20</th> <th>FY20/21</th> <th>FY21/22</th> <th>FY22/23</th> <th>FY23/24</th> </tr> </thead> <tbody> <tr> <td>950</td> <td>950</td> <td></td> <td></td> <td>950</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>										Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	950	950			950				
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950	950			950																										

Co.	Sys	RTPID	Project ID	Amnd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																																										
VEN	L	500703	VEN190702	9	4	NCN27		2,380																																										
Description: IN THE CITY OF THOUSAND OAKS ON LOS FELIZ DRIVE, CONSTRUCT SIDEWALK, CURB AND GUTTER AND HANDICAP RAMPS FROM THOUSAND OAKS BLVD. TO CONEJO SCHOOL RD. (4,680 FEET)																																																						
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380	2,380		380	50	1,950																																																	

Co.	Sys	RTPID	Project ID	Amnd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																																				
VEN	L	500703	VEN190703	9	4	NCN26		2,143																																				
Description: IN UNINCORPORATED VENTURA COUNTY, ON POTRERO ROAD, WIDEN ROADWAY TO CONSTRUCT APPROXIMATELY 3.2 MILES OF CLASS II BIKE LANES FROM HIDDEN VALLEY ROAD TO BRIDGE 231.																																																
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																											
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250	1,704		250	1,454																																												

End of Local Highway System

2019 Federal Transportation Improvement Program

Amendment #19-09

Ventura County

Comparison Report

(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	VEN050401	VEN050401	0	2	BUO00		.	.	.	.	4,552

Description: OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,126	1,126
	18/19			575	575
	19/20			575	575
5307CAM	Prior			2,276	2,276
	18/19			1,126	1,126
	19/20			575	575
CITY			2,276	2,276	

Agency: CAMARILLO

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
4,552	4,552	2,252	1,150	1,150				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	VEN050401	VEN050401	9	2	BUO00		.	.	.	.	6,422

Description: OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,126	1,126
	18/19			575	575
	19/20			484	484
	20/21			503	503
	21/22			523	523
5307CAM	Prior			3,211	3,211
	18/19			1,126	1,126
	19/20			575	575
	20/21			484	484
	21/22			503	503
CITY			3,211	3,211	

Agency: CAMARILLO

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
6,422	6,422	2,252	1,150	968	1,006	1,046		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	REG0702	VEN140801	0	4	PAO00		.	.	.	.	850

Description: ADA PARATRANSIT SERVICE IN CAMARILLO

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			272	272
	19/20			136	136
	20/21			136	136
	21/22			136	136
	5307CAM			680	680
	18/19			68	68
	19/20			34	34
	20/21			34	34
	21/22			34	34
CITY			170	170	

Agency: CAMARILLO

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
850	850		340	170	170	170		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	REG0702	VEN140801	9	2	PAO00		.	.	.	.	1,972

Description: ADA PARATRANSIT SERVICE IN CAMARILLO

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			272	272
	19/20			418	418
	20/21			435	435
	21/22			452	452

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(in \$000's)

Description: OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			150	150
5307TO				150	150
	Prior			150	150
LTF				150	150

Agency: THOUSAND OAKS

Fund Totals:				300		ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
						300	300						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	5OM0702	VEN150623	9	3	BUC00		.	.	.	.	486

Description: OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE (TDC'S = \$38 IN EACH OF FY 19/20, 20/21, AND 21/22.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			150	150
	19/20			50	50
	20/21			50	50
	21/22			50	50
5307TO				300	300
	Prior			150	150
	19/20			12	12
	20/21			12	12
	21/22			12	12
LTF				186	186

Agency: THOUSAND OAKS

Fund Totals:				486		ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
						486	300		62	62	62		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	5TL0706	VEN170111	1	2	BUN07		.	.	.	.	251

Description: New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			50	50
	18/19			150	150
5307TO				200	200
	Prior			13	13
	18/19			38	38
CITY				51	51

Agency: THOUSAND OAKS

Fund Totals:				251		ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
						251	63	188					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	5TL0706	VEN170111	9	3	BUN07		.	.	.	.	627

Description: New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			50	50
	18/19			150	150
	20/21			150	150
	21/22			150	150
5307TO				500	500
	Prior			13	13
	18/19			38	38
	20/21			38	38
	21/22			38	38
CITY				127	127

Agency: THOUSAND OAKS

Fund Totals:				627		ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
						627	63	188		188	188		

End of Transit System

End of Report