

2019 Federal Transportation Improvement Program

Amendment #19-09
 Riverside County
 Comparison Report - Public
 (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost																																										
RIV	L	3NL04	RIV200702	9	5	CAX77						8,091																																										
Description: IN WESTERN RIVERSIDE CO. FOR THE CITY OF EASTVALE - NORTH/SOUTH BIKE NETWORK GAP CLOSURE AND CONNECTIVITY TO NORTH EASTVALE: INSTALLATION OF 4.7 MILES OF ROAD DIET AND PROTECTED BIKEWAYS (CLASS IV) ALONG SCHOLAR WAY AND HARRISON AVE. FROM THE COUNTY LINE TO THE SANTA ANA RIVER TRAIL, ADJACENT TO SIX SCHOOLS; INCL EDUCATION AND ENCOURAGEMENT CAMPAIGNS (STATE ONLY FUNDS: SB1 & SHA).																																																						
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RIV	L	3NL04	RIV200703	9	2	NCN27						3,173																																																						
Description: IN WESTERN RIVERSIDE CO. FOR THE CITY OF JURUPA VALLEY - SR7S SIDEWALK GAP CLOSURE ON VARIOUS STREETS NEAR SUNNYSLOPE ELEMENTARY SCHOOL: CONSTRUCT 9.715 LF OF SIDEWALKS, 15 CROSSWALKS (11 NEW & 4 UPGRADES), 19 ADA RAMPS, SOLAR FLASHING BEACONS AT 2 A WSC INTERECTIONS AND RRFB CONTROLLED CROSSWALK (STATE-ONLY FUNDS: SB1 & SHA).																																																																		
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Description: IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT IN PHASES A NEW 50 MILE BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH FROM DESERT HOT SPRINGS TO THE SALTON SEA ROUGHLY ALONG WHITEWATER RIVER. PH I WILL CONSTRUCT LINK FROM PALM SPRINGS TO COACHELLA. FUTURE PHASES WILL CONSTRUCT LINK FROM DESERT HOT SPRINGS TO PALM SPRINGS AND COACHELLA TO THE SALTON SEA (PPNO 1019). TC FOR FY 19/20 CMAQ CON.																																																																																																						
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Description: IN COACHELLA VALLEY IN THE CITY OF DESERT HOT SPRINGS - HACIENDA AVE. SR7S IMPROVEMENTS: CONSTRUCT NEW SIDEWALKS, BIKE LANES, ADA RAMPS, AND STREET LIGHTS ALONG HACIENDA AVE FROM WEST DRIVE TO FOXDALE AVENUE.																														
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Description: IN WESTERN RIVERSIDE COUNTY IN THE CITY OF TEMECULA: ON I-15 CONSTRUCT NB AUXILIARY LANE FROM TEMECULA PARKWAY ON-RAMP TO THE RANCHO CALIFORNIA ROAD OFF-RAMP.												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
19/20												
CITY												
19/20												
SHOPPAC												
19/20												
Agency: TEMECULA												
Fund Totals:												
1,100												
6,125												
7,225												
7,225												
FY18/19												
FY19/20												
FY20/21												
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RIV	S	RIV071250B	RIV181106	9	7	CAN37	91	17.4	.	.	.	41,800
Description: IN WESTERN RIVERSIDE COUNTY - ON SR-91 CONSTRUCT 1 LN WESTBOUND FROM GREEN RIVER ROAD (RIVERSIDE COUNTY) TO SR-241 (ORANGE COUNTY)												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
18/19												
19/20												
20/21												
AGENCY												
18/19												
19/20												
20/21												
Agency: RIVERSIDE COUNTY TRANS COMMISSION (RCTC)												
Fund Totals:												
5,500												
300												
36,000												
41,800												
41,800												
5,500												
300												
36,000												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
RIV	S	2020RTP	RIV181106	99	6	CAN37	91	17.4	.	.	.	50,000
Description: IN WESTERN RIVERSIDE COUNTY - ON SR-91 CONSTRUCT 1 LN WESTBOUND FROM GREEN RIVER ROAD (RIVERSIDE COUNTY) TO SR-241 (ORANGE COUNTY)												
Fund												
Fiscal Year												
CON												
Fund Total												
20/21												
AGENCY												
20/21												
Agency: RIVERSIDE COUNTY TRANS COMMISSION (RCTC)												
Fund Totals:												
50,000												
50,000												
50,000												
50,000												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
RIV	S	3GR104	RIVLS01	2	2	SHP04	999	.	.	.	.	136,727
Description: GRPED PRJCTS FOR SAFETY IMPRVMTNS - SHOPP CLLISION RDUCTN PRGRM: PRJCTS ARE CONSISTNT W/ 40 CFR PART 93.126 EXEMPT TBL5 2&3 - RR/HWY CRSSING, SAFER NON-FED-AID SYSTM RDS, SHULDR IMPRVMTNS, TRFFIC CNTRL DVICES/OPRTING ASSIST OTHR THN SGNLS, INTERSCTN S GNL PRJCTS AT INDVL INTERSCTNS, PVMNT MRKING DEMO, TCL OTSIDE THE UA, LGHTNG IMPRVMTNS, EMRGNCY TRCK PLOVRS, INCLDS SHOPP FNDING BYOND FNCLY CNSTR YRS												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
18/19												
19/20												
21/22												
SHOPPAC												
18/19												
19/20												
21/22												
Agency: CALTRANS												
Fund Totals:												
136,727												
136,727												
19,994												
64,056												
52,677												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
RIV	S	3GR104	RIVLS01	9	3	SHP04	999	.	.	.	.	145,500
Description: GRPED PRJCTS FOR SAFETY IMPRVMTNS - SHOPP CLLISION RDUCTN PRGRM: PRJCTS ARE CONSISTNT W/ 40 CFR PART 93.126 EXEMPT TBL5 2&3 - RR/HWY CRSSING, SAFER NON-FED-AID SYSTM RDS, SHULDR IMPRVMTNS, TRFFIC CNTRL DVICES/OPRTING ASSIST OTHR THN SGNLS, INTERSCTN S GNL PRJCTS AT INDVL INTERSCTNS, PVMNT MRKING DEMO, TCL OTSIDE THE UA, LGHTNG IMPRVMTNS, EMRGNCY TRCK PLOVRS, INCLDS SHOPP FNDING BYOND FNCLY CNSTR YRS												
Fund												
Fiscal Year												
CON												
Fund Total												
18/19												
19/20												
20/21												
21/22												
SHOPPAC												
18/19												
19/20												
20/21												
21/22												
Agency: CALTRANS												
Fund Totals:												
145,500												
145,500												
20,693												
64,840												
7,290												
52,677												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
RIV	S	30M0701	RIVLS02	1	3	SHP03	999	.	.	.	.	974,278
Description: GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLE 2 - PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 USC 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
18/19												
19/20												
20/21												
21/22												
SHOPPAC												
18/19												
19/20												
20/21												
21/22												
Agency: CALTRANS												
Fund Totals:												
974,278												
974,278												
29,056												
446,407												
47,146												
451,669												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
RIV	S	30M0701	RIVLS02	9	2	SHP03	999	.	.	.	.	999,783
Description: GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLE 2 - PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 USC 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
18/19												
19/20												
20/21												
21/22												
SHOPPAC												
18/19												
19/20												
20/21												
21/22												
Agency: CALTRANS												
Fund Totals:												
999,783												
999,783												
29,056												
471,912												
47,146												
451,669												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
RIV	S	REG0701	RIVLS09	1	2	SHP04	999	.	.	.	.	38,629
Description: GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMTNS, TRAFFIC CNTRL DVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OTSIDE THE UA, LIGHTING IMPRVMTNS, EMERGENCY TRUCK PULLOVERS												
Fund												
Fiscal Year												
CON												
Fund Total												
18/19												
19/20												
20/21												
Agency: CALTRANS												
Fund Totals:												
7,358												
7,358												
25,610												
5,661												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

SHOPPAC										38,629	38,629								
Agency:	CALTRANS																		
Fund Totals:										38,629	38,629	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										38,629	38,629	38,629		7,358	25,610	5,661			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost							
RIV	S	REG0701	RIVLS09	9	2	SHP04	999	.	.	.	.	38,629			
Description: GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMTS, EMERGENCY TRUCK PULLOVERS																			
Fund																			
Fiscal Year																			
ENG																			
ROW																			
CON																			
Fund Total																			
18/19																			
19/20																			
20/21																			
21/22																			
SHOPPAC										38,629	38,629								
Agency:	CALTRANS																		
Fund Totals:										38,629	38,629	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										38,629	38,629	38,629		7,358	15,595	5,661	10,015		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost							
RIV	S	REG0701	RIVLS12	3	2	SHP03	999	.	.	.	.	57,407			
Description: GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLE 2 - REPAIR DAMAGE CAUSED BY NATURAL DISASTERS, CIVIL UNREST, OR TERRORIST ACTS. APPLIES TO DAMAGES THAT DO NOT QUALIFY FOR FED EMERGENCY RELIEF FUNDS OR TO DAMAGES THAT QUALIFY FOR FED EMERGENCY RELIEF FUNDS BUT EXTEND BEYOND THE FEDERALLY DECLARED DISASTER PERIOD.																			
Fund																			
Fiscal Year																			
ENG																			
ROW																			
CON																			
Fund Total																			
18/19																			
19/20																			
20/21																			
SHOPPAC										57,407	57,407								
Agency:	CALTRANS																		
Fund Totals:										57,407	57,407	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										57,407	57,407	57,407		40,372	12,683	4,352			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost							
RIV	S	REG0701	RIVLS12	9	2	SHP03	999	.	.	.	.	72,557			
Description: GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLE 2 - REPAIR DAMAGE CAUSED BY NATURAL DISASTERS, CIVIL UNREST, OR TERRORIST ACTS. APPLIES TO DAMAGES THAT DO NOT QUALIFY FOR FED EMERGENCY RELIEF FUNDS OR TO DAMAGES THAT QUALIFY FOR FED EMERGENCY RELIEF FUNDS BUT EXTEND BEYOND THE FEDERALLY DECLARED DISASTER PERIOD.																			
Fund																			
Fiscal Year																			
ENG																			
ROW																			
CON																			
Fund Total																			
18/19																			
19/20																			
20/21																			
SHOPPAC										72,557	72,557								
Agency:	CALTRANS																		
Fund Totals:										72,557	72,557	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										72,557	72,557	72,557		55,522	12,683	4,352			

End of State Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost							
RIV	T	REG0702	RIV200732	9	2	BU000		.	.	.	.	2,722			
Description: IN WESTERN RIV CO. CITY OF CORONA - OPERATING ASSISTANCE FOR FIXED ROUTE, DIAL-A-RIDE, AND VEHICLE MAINTENANCE OVERSIGHT.																			
Fund																			
Fiscal Year																			
ENG																			
ROW																			
CON																			
Fund Total																			
19/20																			
5307RS																			
AB2766																			
AGENCY																			
FARE																			
LTF																			
SB1-SGR																			
CORONA										2,722	2,722								
Agency:	CORONA																		
Fund Totals:										2,722	2,722	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										2,722	2,722	2,722							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost							
RIV	T	REG0702	RIV200734	9	2	BUN07		.	.	.	.	135			
Description: IN WESTERN RIV CO. CITY OF CORONA - PURCHASE & INSTALL A NEW DIGITAL LAND MOBILE COMMUNICATIONS SYSTEM TO REPLACE CURRENT COMMUNICATION SYSTEM. NEW SYSTEM WILL INCLUDE REMOTE BASE STATION, REMOTE CONTROLLER, ON-BOARD RADIO EQUIPMENT AND HAND-HELD RAD IOS.																			
Fund																			
Fiscal Year																			
ENG																			
ROW																			
CON																			
Fund Total																			
19/20																			
5339RS																			
STA																			
CORONA										135	135								
Agency:	CORONA																		
Fund Totals:										135	135	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										135	135	135							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost							
RIV	T	REG0702	RIV200715	9	3			.	.	.	.	70,380			
Description: IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2019/20.																			
Fund																			
Fiscal Year																			
ENG																			
ROW																			
CON																			
Fund Total																			
19/20																			
5307H																			
5307LA																			
5307MT																			
5307RS																			
AGENCY																			
FARE																			
LTF																			
CORONA										70,380	70,380								
Agency:	CORONA																		
Fund Totals:										70,380	70,380	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										70,380	70,380	70,380							

Fund Totals: 55 55 55

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
RIV	T	3TC0702	RIV200722	9	1	NCR10						200
Description: IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS FOR ON-GOING ACTIVITIES INCLUDING INSTALLATION OF PASSENGER SHELTERS AND RELATED EQUIPMENT, AMENITY IMPROVEMENTS, INFRASTRUCTURE IMPROVEMENTS FOR BUS STOPS AND SITE UPGRADES IN COMPLIANCE WITH ADA REQUIREMENTS.												
Fund												
Fiscal Year												
19/20												
ENG												
ROW												
CON												
Fund Total												
160 160												
5307RS												
160 160												
40 40												
STA												
40 40												
Agency: RIVERSIDE TRANSIT AGENCY												
Fund Totals: 200												
ProjTotal 200												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
RIV	T	REG0702	RIV200739	9	1	BU001						395
Description: IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.												
Fund												
Fiscal Year												
19/20												
ENG												
ROW												
CON												
Fund Total												
316 316												
5307RS												
316 316												
79 79												
STA												
79 79												
Agency: RIVERSIDE TRANSIT AGENCY												
Fund Totals: 395												
ProjTotal 395												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
RIV	T	3160059	RIV200729	9	2	PA000						400
Description: IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED PREVENTATIVE MAINTENANCE.												
Fund												
Fiscal Year												
19/20												
ENG												
ROW												
CON												
Fund Total												
320 320												
5307RS												
320 320												
80 80												
LTF												
80 80												
Agency: RIVERSIDE, CITY OF												
Fund Totals: 400												
ProjTotal 400												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
RIV	T	REG0702	RIV200730	9	1	PAR17						248
Description: IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - PURCHASE OF TWO CNG MINIBUS REPLACEMENT.												
Fund												
Fiscal Year												
19/20												
ENG												
ROW												
CON												
Fund Total												
198 198												
5339RS												
198 198												
50 50												
STA												
50 50												
Agency: RIVERSIDE, CITY OF												
Fund Totals: 248												
ProjTotal 248												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
RIV	T	REG0702	RIV200723	9	3	BU000						36,522
Description: IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FOR FY20. INCLUDES: COMMUTER LINK 220, THE BUZZ, IEHP HEALTH PASS, AND SOFTWARE MAINTENANCE												
Fund												
Fiscal Year												
19/20												
ENG												
ROW												
CON												
Fund Total												
3,630 3,630												
5307IC												
3,630 3,630												
195 195												
5309c												
195 195												
287 287												
5311												
287 287												
186 186												
5311F												
186 186												
2,063 2,063												
AGENCY												
2,063 2,063												
2,800 2,800												
FARE												
2,800 2,800												
20,655 20,655												
LTF												
20,655 20,655												
6,706 6,706												
XRIV												
6,706 6,706												
Agency: SUNLINE TRANSIT AGENCY												
Fund Totals: 36,522												
ProjTotal 36,522												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
RIV	T	3TL507	RIV200724	9	2	BUR17						4,032
Description: IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF SIX (6) FIXED ROUTE CNG BUSES.												
Fund												
Fiscal Year												
19/20												
ENG												
ROW												
CON												
Fund Total												
2,066 2,066												
5307IC												
2,066 2,066												
593 593												
5339IC												
593 593												
1,373 1,373												
STA												
1,373 1,373												
Agency: SUNLINE TRANSIT AGENCY												
Fund Totals: 4,032												
ProjTotal 4,032												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
RIV	T	3TL504	RIV200727	9	3	BUN94						69
Description: IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF BUS EQUIPMENT INCLUDING BUT NOT LIMITED TO FAREBOXES AND CAMERA SYSTEM FOR THE TWO H2 RIDE SHUTTLE BUSES. TDC TO MATCH FTA 5309.												
Fund												
Fiscal Year												
19/20												
ENG												
ROW												
CON												
Fund Total												
69 69												
5309c												
69 69												
Agency: SUNLINE TRANSIT AGENCY												
Fund Totals: 69												
ProjTotal 69												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

