

2019 Federal Transportation Improvement Program

Amendment #19-09
Imperial County
Comparison Report
(in \$000's)

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------|---------|------------|---------|------------|---------|---------|-----|-----|------|------|--------------------|-----------|-------------|---------|---------|---------|------------|---------|---------|-------|--|--|-----|-----|-------|--|--|-----|-----|--------|--|--|--|--|--|--|-------|----|--|-----|-----|--|-------|--|--|-----|-----|--|-------|--|--|-----|-----|------|--|--|--|--|--|--|--|-----|--|-----|-----|
| IMP | L | 7120004 | IMP190701 | 9 | 3 | NCR27 | | | | | | 1,100 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Description: Pedestrian and street improvements (paving of dirt road) on Legion Street between State Route 86 and Western Avenue. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19/20 | 23 | | | 23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20/21 | | | 103 | 103 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AGENCY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19/20 | 23 | | 103 | 126 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20/21 | | | 177 | 177 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20/21 | | | 797 | 797 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CMAQ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 177 | | 797 | 974 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agency: BRAWLEY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,100 | | | 200 | 900 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Totals: 200 900 1,100 200 900 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------|---------|------------|---------|------------|---------|---------|-----|-----|------|------|--------------------|-----------|-------------|---------|---------|---------|------------|---------|---------|-------|--|----|-----|-----|-------|--|--|-----|-----|--------|--|--|--|--|--|--|-------|-----|--|-----|-----|--|-------|--|--|-----|-----|------|--|--|--|--|--|--|--|-----|--|-----|-----|
| IMP | L | 7120001 | IMP190702 | 9 | 6 | NCR31 | | | | | | 1,100 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Description: Construct street improvements (paving of dirt road) along Western Avenue between Legion street and Wildcat Drive. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19/20 | | | 23 | 23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20/21 | | | 103 | 103 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AGENCY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19/20 | 177 | | 126 | 177 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 21/22 | | | 797 | 797 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CMAQ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 177 | | 797 | 974 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agency: BRAWLEY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,100 | | | 200 | 103 | 797 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Totals: 177 923 1,100 200 103 797 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------|---------|------------|---------|------------|---------|---------|-----|-----|------|------|--------------------|-----------|-------------|---------|---------|---------|------------|---------|---------|-----|--|----|-----|--------|--|--|--|--|--|--|-------|--|--|----|----|--|-------|--|--|-----|-----|--------|--|--|--|--|--|--|--|--|--|-----|-----|
| IMP | L | 7120001 | IMP190708 | 9 | 4 | NCR31 | | | | | | 701 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Description: Street improvements (repavement) along Legion street from East of Kelley Avenue to West deflection point near west City Limits. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19/20 | | | 81 | 81 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AGENCY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19/20 | | | 81 | 81 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19/20 | | | 620 | 620 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| STBG-L | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 620 | 620 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agency: BRAWLEY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 701 | | | 701 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Totals: 701 701 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------|---------|------------|---------|------------|---------|---------|-----|-----|------|------|--------------------|-----------|-------------|---------|---------|---------|------------|---------|---------|-----|--|--|----|--|-------|----|--|--|----|--------|--|--|--|--|--|--|-------|----|--|--|----|--|-------|----|--|--|----|--|-------|--|--|-----|-----|--------|--|--|--|--|--|--|--|----|--|-----|-----|
| IMP | L | 7120001 | IMP190709 | 9 | 7 | NCR31 | | | | | | 443 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Description: Street Improvement (repavement) along K street from Highway 86 to 8th street. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19/20 | 8 | | | 8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 21/22 | 45 | | | 45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AGENCY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19/20 | 53 | | | 53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19/20 | 52 | | | 52 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 21/22 | | | 338 | 338 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| STBG-L | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 52 | | 338 | 390 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agency: BRAWLEY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 443 | | | 60 | | 383 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Totals: 105 338 443 60 383 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------|---------|------------|---------|------------|---------|---------|-----|-----|------|------|--------------------|-----------|-------------|---------|---------|---------|------------|---------|---------|--|--|----|----|--------|--|--|--|--|--|--|-------|--|--|----|----|--|-------|--|--|-----|-----|------|--|--|--|--|--|--|-------|--|--|-----|-----|--|-------|--|--|-----|-----|--------|--|--|--|--|--|--|--|--|--|-----|-----|
| IMP | L | 7020004 | IMP190703 | 9 | 4 | NCR31 | | | | | | 597 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Description: Date Street Roadway and Pedestrian improvements from Highway 111/Sorenson Avenue to Railroad Avenue. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>19/20</td> <td></td> <td></td> <td>69</td> <td>69</td> </tr> <tr> <td colspan="6">AGENCY</td> </tr> <tr> <td></td> <td>19/20</td> <td></td> <td></td> <td>69</td> <td>69</td> </tr> <tr> <td></td> <td>19/20</td> <td></td> <td></td> <td>401</td> <td>401</td> </tr> <tr> <td colspan="6">CMAQ</td> </tr> <tr> <td></td> <td>19/20</td> <td></td> <td></td> <td>401</td> <td>401</td> </tr> <tr> <td></td> <td>19/20</td> <td></td> <td></td> <td>127</td> <td>127</td> </tr> <tr> <td colspan="6">STBG-L</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td>127</td> <td>127</td> </tr> </tbody> </table> | | | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | 19/20 | | | 69 | 69 | AGENCY | | | | | | | 19/20 | | | 69 | 69 | | 19/20 | | | 401 | 401 | CMAQ | | | | | | | 19/20 | | | 401 | 401 | | 19/20 | | | 127 | 127 | STBG-L | | | | | | | | | | 127 | 127 |
| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19/20 | | | 69 | 69 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AGENCY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19/20 | | | 69 | 69 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19/20 | | | 401 | 401 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CMAQ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19/20 | | | 401 | 401 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19/20 | | | 127 | 127 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| STBG-L | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 127 | 127 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agency: CALIPATRIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>ProjTotal</th> <th>Prior</th> <th>FY18/19</th> <th>FY19/20</th> <th>FY20/21</th> <th>FY21/22</th> <th>FY22/23</th> <th>FY23/24</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table> | | | | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

2019 Federal Transportation Improvement Program

Amendment #19-09
Imperial County
Comparison Report
(in \$000 s)

| | | | | | | | | | | | | | | | | | | | |
|--------------|--|--|--|--|--|--|--|--|--|--|-----|-----|-----|--|--|--|--|--|--|
| Fund Totals: | | | | | | | | | | | 597 | 597 | 597 | | | | | | |
|--------------|--|--|--|--|--|--|--|--|--|--|-----|-----|-----|--|--|--|--|--|--|

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------|---------|------------|---------|------------|---------|---------|-----|-----|------|------|--------------------|-----------|-------------|---------|---------|---------|------------|---------|---------|-----|--|--|---|----|-------|--|--|----|----|--------|--|--|--|--|----|--|-------|----|--|--|----|--|-------|--|--|-----|-----|------|--|--|--|--|-----|
| IMP | L | 7120001 | IMP190704 | 9 | 9 | ITS02 | | | | | | 470 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Description: Interconnect and synchronize existing interconnected signal lights along Dogwood Avenue and along 8th street to the City of El Centro's master computer. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>19/20</td> <td>7</td> <td></td> <td></td> <td>7</td> </tr> <tr> <td></td> <td>20/21</td> <td></td> <td></td> <td>48</td> <td>48</td> </tr> <tr> <td colspan="5">AGENCY</td> <td>55</td> </tr> <tr> <td></td> <td>19/20</td> <td>48</td> <td></td> <td></td> <td>48</td> </tr> <tr> <td></td> <td>20/21</td> <td></td> <td></td> <td>367</td> <td>367</td> </tr> <tr> <td colspan="5">CMAQ</td> <td>415</td> </tr> </tbody> </table> | | | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | 19/20 | 7 | | | 7 | | 20/21 | | | 48 | 48 | AGENCY | | | | | 55 | | 19/20 | 48 | | | 48 | | 20/21 | | | 367 | 367 | CMAQ | | | | | 415 |
| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19/20 | 7 | | | 7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20/21 | | | 48 | 48 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AGENCY | | | | | 55 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19/20 | 48 | | | 48 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20/21 | | | 367 | 367 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CMAQ | | | | | 415 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agency: EL CENTRO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Totals: 55 415 470 55 415 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>ProjTotal</th> <th>Prior</th> <th>FY18/19</th> <th>FY19/20</th> <th>FY20/21</th> <th>FY21/22</th> <th>FY22/23</th> <th>FY23/24</th> </tr> </thead> <tbody> <tr> <td>470</td> <td></td> <td></td> <td></td> <td>55</td> <td>415</td> <td></td> <td></td> </tr> </tbody> </table> | | | | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | 470 | | | | 55 | 415 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 470 | | | | 55 | 415 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------|----------|------------|---------|------------|---------|---------|-----|-----|------|------|--------------------|-----------|-------------|---------|---------|---------|------------|---------|---------|-------|--|----|----|-----|-------|--|--|-----|-----|--------|--|--|--|--|-----|--|-------|--|--|-----|-----|--|-------|--|--|-------|-------|--------|--|--|--|--|-------|
| IMP | L | 1161L001 | IMP190710 | 9 | 7 | CAX67 | | | | | | 3,276 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Description: Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 2 includes 2 lanes on Imperial Avenue from Wake Avenue to Danenberg Drive; and 2 new lanes on Danenberg Drive from the westerly extension of Danenberg Drive towards Imperial Avenue. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>20/21</td> <td></td> <td></td> <td>91</td> <td>91</td> </tr> <tr> <td></td> <td>21/22</td> <td></td> <td></td> <td>285</td> <td>285</td> </tr> <tr> <td colspan="5">AGENCY</td> <td>376</td> </tr> <tr> <td></td> <td>20/21</td> <td></td> <td></td> <td>700</td> <td>700</td> </tr> <tr> <td></td> <td>21/22</td> <td></td> <td></td> <td>2,200</td> <td>2,200</td> </tr> <tr> <td colspan="5">STBG-L</td> <td>2,900</td> </tr> </tbody> </table> | | | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | 20/21 | | | 91 | 91 | | 21/22 | | | 285 | 285 | AGENCY | | | | | 376 | | 20/21 | | | 700 | 700 | | 21/22 | | | 2,200 | 2,200 | STBG-L | | | | | 2,900 |
| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20/21 | | | 91 | 91 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 21/22 | | | 285 | 285 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AGENCY | | | | | 376 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20/21 | | | 700 | 700 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 21/22 | | | 2,200 | 2,200 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| STBG-L | | | | | 2,900 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agency: EL CENTRO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Totals: 3,276 3,276 791 2,485 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3,276 | | | | 791 | 2,485 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------|---------|------------|---------|------------|---------|---------|-----|-----|------|------|--------------------|-----------|-------------|---------|---------|---------|------------|---------|---------|-----|--|--|---|----|-------|--|--|----|----|--------|--|--|--|--|----|--|-------|----|--|--|----|--|-------|--|--|-----|-----|------|--|--|--|--|-----|
| IMP | L | 7120004 | IMP190705 | 9 | 3 | NCN27 | | | | | | 238 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Description: Cedar Avenue sidewalk improvements from 4th street to 5th street. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>19/20</td> <td>3</td> <td></td> <td></td> <td>3</td> </tr> <tr> <td></td> <td>20/21</td> <td></td> <td></td> <td>25</td> <td>25</td> </tr> <tr> <td colspan="5">AGENCY</td> <td>28</td> </tr> <tr> <td></td> <td>19/20</td> <td>17</td> <td></td> <td></td> <td>17</td> </tr> <tr> <td></td> <td>20/21</td> <td></td> <td></td> <td>193</td> <td>193</td> </tr> <tr> <td colspan="5">CMAQ</td> <td>210</td> </tr> </tbody> </table> | | | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | 19/20 | 3 | | | 3 | | 20/21 | | | 25 | 25 | AGENCY | | | | | 28 | | 19/20 | 17 | | | 17 | | 20/21 | | | 193 | 193 | CMAQ | | | | | 210 |
| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19/20 | 3 | | | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20/21 | | | 25 | 25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AGENCY | | | | | 28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19/20 | 17 | | | 17 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20/21 | | | 193 | 193 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CMAQ | | | | | 210 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agency: HOLTVILLE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Totals: 20 218 238 20 218 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 238 | | | | 20 | 218 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------|---------|------------|---------|------------|---------|---------|-----|-----|------|------|--------------------|-----------|-------------|---------|---------|---------|------------|---------|---------|-----|--|----|----|--------|--|--|--|--|----|--|-------|--|--|-----|-----|------|--|--|--|--|-----|
| IMP | L | 7120004 | IMP190706 | 9 | 2 | NCN27 | | | | | | 374 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Description: 9th street sidewalk improvements from Beale to Oak Avenue. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>19/20</td> <td></td> <td></td> <td>43</td> <td>43</td> </tr> <tr> <td colspan="5">AGENCY</td> <td>43</td> </tr> <tr> <td></td> <td>19/20</td> <td></td> <td></td> <td>331</td> <td>331</td> </tr> <tr> <td colspan="5">CMAQ</td> <td>331</td> </tr> </tbody> </table> | | | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | 19/20 | | | 43 | 43 | AGENCY | | | | | 43 | | 19/20 | | | 331 | 331 | CMAQ | | | | | 331 |
| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19/20 | | | 43 | 43 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AGENCY | | | | | 43 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19/20 | | | 331 | 331 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CMAQ | | | | | 331 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agency: HOLTVILLE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Totals: 374 374 374 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>ProjTotal</th> <th>Prior</th> <th>FY18/19</th> <th>FY19/20</th> <th>FY20/21</th> <th>FY21/22</th> <th>FY22/23</th> <th>FY23/24</th> </tr> </thead> <tbody> <tr> <td>374</td> <td></td> <td></td> <td></td> <td>374</td> <td></td> <td></td> <td></td> </tr> </tbody> </table> | | | | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | 374 | | | | 374 | | | | | | | | | | | | | | | | | |
| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 374 | | | | 374 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------|---------|------------|---------|------------|---------|---------|-----|-----|------|------|--------------------|-----------|-------------|---------|---------|---------|------------|---------|---------|-----|--|----|----|--------|----|--|--|--|----|--|-------|--|--|-----|-----|--------|--|--|--|--|-----|
| IMP | L | 7120001 | IMP190711 | 9 | 4 | NCR31 | | | | | | 448 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Description: Orchard Road improvements from Alamo River Bridge to 4th Street. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>19/20</td> <td></td> <td></td> <td>52</td> <td>52</td> </tr> <tr> <td colspan="5">AGENCY</td> <td>52</td> </tr> <tr> <td></td> <td>19/20</td> <td></td> <td></td> <td>396</td> <td>396</td> </tr> <tr> <td colspan="5">STBG-L</td> <td>396</td> </tr> </tbody> </table> | | | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | 19/20 | | | 52 | 52 | AGENCY | | | | | 52 | | 19/20 | | | 396 | 396 | STBG-L | | | | | 396 |
| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19/20 | | | 52 | 52 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AGENCY | | | | | 52 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19/20 | | | 396 | 396 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| STBG-L | | | | | 396 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agency: HOLTVILLE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Totals: 448 448 396 52 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>ProjTotal</th> <th>Prior</th> <th>FY18/19</th> <th>FY19/20</th> <th>FY20/21</th> <th>FY21/22</th> <th>FY22/23</th> <th>FY23/24</th> </tr> </thead> <tbody> <tr> <td>448</td> <td></td> <td></td> <td></td> <td>396</td> <td>52</td> <td></td> <td></td> </tr> </tbody> </table> | | | | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | 448 | | | | 396 | 52 | | | | | | | | | | | | | | | | |
| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 448 | | | | 396 | 52 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

2019 Federal Transportation Improvement Program

Amendment #19-09
Imperial County
Comparison Report
(in \$000 s)

| | | | | | | | | | | | | | | | | | | |
|--------------|--|--|--|--|--|--|--|--|--|--|-----|-----|-----|--|--|--|--|--|
| Fund Totals: | | | | | | | | | | | 448 | 448 | 448 | | | | | |
|--------------|--|--|--|--|--|--|--|--|--|--|-----|-----|-----|--|--|--|--|--|

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------|---------|------------|-----|------------|---------|----|-----|-----|------|------|--------------------|------|-------------|-----|-----|-----|------------|--|-------|--|--|----|----|--------|--|--|--|--|--|--|-------|--|--|-----|-----|------|--|--|--|--|--|--|--|--|--|-----|-----|
| IMP | L | 7120004 | IMP190707 | 9 | 3 | NCN26 | | | | | | 488 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Description: Class II bike facility north side of Aten Road from Dogwood Road to Puerto Vallarta Avenue (High Level). | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>19/20</td> <td></td> <td></td> <td>56</td> <td>56</td> </tr> <tr> <td colspan="6">AGENCY</td> </tr> <tr> <td></td> <td>19/20</td> <td></td> <td></td> <td>432</td> <td>432</td> </tr> <tr> <td colspan="6">CMAQ</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td>432</td> <td>432</td> </tr> </tbody> </table> | | | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | 19/20 | | | 56 | 56 | AGENCY | | | | | | | 19/20 | | | 432 | 432 | CMAQ | | | | | | | | | | 432 | 432 |
| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19/20 | | | 56 | 56 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AGENCY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19/20 | | | 432 | 432 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CMAQ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 432 | 432 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agency: IMPERIAL CITY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Totals: | | | | | | | | | | | 488 | 488 | 488 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------|---------|------------|-------|------------|---------|----|-----|-----|------|-------|--------------------|-------|-------------|-----|-----|-----|------------|--|-------|--|--|-----|-----|--------|--|--|--|--|--|--|-------|--|--|-------|-------|--------|--|--|--|--|--|--|--|--|--|-------|-------|
| IMP | L | 7120001 | IMP190712 | 9 | 4 | CAX63 | | | | | | 2,445 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Description: La Brucherie Road Widening from Aten Blvd. to Treshill Road. (High Level). | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>20/21</td> <td></td> <td></td> <td>604</td> <td>604</td> </tr> <tr> <td colspan="6">AGENCY</td> </tr> <tr> <td></td> <td>20/21</td> <td></td> <td></td> <td>1,841</td> <td>1,841</td> </tr> <tr> <td colspan="6">STBG-L</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td>1,841</td> <td>1,841</td> </tr> </tbody> </table> | | | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | 20/21 | | | 604 | 604 | AGENCY | | | | | | | 20/21 | | | 1,841 | 1,841 | STBG-L | | | | | | | | | | 1,841 | 1,841 |
| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20/21 | | | 604 | 604 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AGENCY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20/21 | | | 1,841 | 1,841 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| STBG-L | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 1,841 | 1,841 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agency: IMPERIAL CITY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Totals: | | | | | | | | | | | 2,445 | 2,445 | 2,445 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------|---------|------------|-----|------------|---------|----|-----|-----|------|------|--------------------|-------|-------------|-----|-----|-----|------------|--|-------|----|--|-----|-----|--------|--|--|--|--|--|--|-------|-----|--|-----|-----|------|--|--|--|--|--|--|--|-----|--|-----|-----|
| IMP | L | 7120004 | IMP170101 | 0 | 2 | NCN27 | | | | | | 1,119 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Description: The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from San Diego Avenue to Holt Avenue in the community of Seeley. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>Prior</td> <td>26</td> <td></td> <td>103</td> <td>129</td> </tr> <tr> <td colspan="6">AGENCY</td> </tr> <tr> <td></td> <td>Prior</td> <td>198</td> <td></td> <td>792</td> <td>990</td> </tr> <tr> <td colspan="6">CMAQ</td> </tr> <tr> <td></td> <td></td> <td>198</td> <td></td> <td>792</td> <td>990</td> </tr> </tbody> </table> | | | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | Prior | 26 | | 103 | 129 | AGENCY | | | | | | | Prior | 198 | | 792 | 990 | CMAQ | | | | | | | | 198 | | 792 | 990 |
| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Prior | 26 | | 103 | 129 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AGENCY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Prior | 198 | | 792 | 990 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CMAQ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 198 | | 792 | 990 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agency: IMPERIAL COUNTY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Totals: | | | | | | | | | | | 224 | 895 | 1,119 | 1,119 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------|---------|------------|-----|------------|---------|----|-----|-----|------|------|--------------------|-------|-------------|-----|-----|-----|------------|--|-------|----|--|--|----|--|-------|--|--|-----|-----|--------|--|--|--|--|--|--|-------|-----|--|--|-----|--|-------|--|--|-----|-----|------|--|--|--|--|--|--|--|-----|--|-----|-----|
| IMP | L | 7120004 | IMP170101 | 9 | 3 | NCN27 | | | | | | 1,119 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Description: The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from San Diego Avenue to Holt Avenue in the community of Seeley. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>Prior</td> <td>26</td> <td></td> <td></td> <td>26</td> </tr> <tr> <td></td> <td>21/22</td> <td></td> <td></td> <td>103</td> <td>103</td> </tr> <tr> <td colspan="6">AGENCY</td> </tr> <tr> <td></td> <td>Prior</td> <td>198</td> <td></td> <td></td> <td>198</td> </tr> <tr> <td></td> <td>21/22</td> <td></td> <td></td> <td>792</td> <td>792</td> </tr> <tr> <td colspan="6">CMAQ</td> </tr> <tr> <td></td> <td></td> <td>198</td> <td></td> <td>792</td> <td>990</td> </tr> </tbody> </table> | | | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | Prior | 26 | | | 26 | | 21/22 | | | 103 | 103 | AGENCY | | | | | | | Prior | 198 | | | 198 | | 21/22 | | | 792 | 792 | CMAQ | | | | | | | | 198 | | 792 | 990 |
| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Prior | 26 | | | 26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 21/22 | | | 103 | 103 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AGENCY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Prior | 198 | | | 198 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 21/22 | | | 792 | 792 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CMAQ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 198 | | 792 | 990 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agency: IMPERIAL COUNTY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Totals: | | | | | | | | | | | 224 | 895 | 1,119 | 224 | | | 895 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------|---------|------------|-----|------------|---------|----|-----|-----|------|------|--------------------|-------|-------------|-----|-----|-------|------------|--|-------|----|--|--|----|--|-------|--|--|-----|-----|--------|--|--|--|--|--|--|-------|----|--|-----|-----|--|-------|--|--|-----|-----|------|--|--|--|--|--|--|--|-----|--|-----|-----|
| IMP | L | 7120004 | IMP190713 | 9 | 2 | NCR31 | | | | | | 1,202 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Description: The project consist in providing improvements on Main Street such as widening of existing road to add bike lane, sidewalks, shoulder, curb and gutter from Highway 111 to Memphis Avenue in Niland. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>20/21</td> <td>14</td> <td></td> <td></td> <td>14</td> </tr> <tr> <td></td> <td>21/22</td> <td></td> <td></td> <td>916</td> <td>916</td> </tr> <tr> <td colspan="6">AGENCY</td> </tr> <tr> <td></td> <td>20/21</td> <td>14</td> <td></td> <td>916</td> <td>930</td> </tr> <tr> <td></td> <td>21/22</td> <td></td> <td></td> <td>107</td> <td>107</td> </tr> <tr> <td colspan="6">CMAQ</td> </tr> <tr> <td></td> <td></td> <td>107</td> <td></td> <td>165</td> <td>272</td> </tr> </tbody> </table> | | | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | 20/21 | 14 | | | 14 | | 21/22 | | | 916 | 916 | AGENCY | | | | | | | 20/21 | 14 | | 916 | 930 | | 21/22 | | | 107 | 107 | CMAQ | | | | | | | | 107 | | 165 | 272 |
| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20/21 | 14 | | | 14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 21/22 | | | 916 | 916 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AGENCY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20/21 | 14 | | 916 | 930 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 21/22 | | | 107 | 107 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CMAQ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 107 | | 165 | 272 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agency: IMPERIAL COUNTY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Totals: | | | | | | | | | | | 121 | 1,081 | 1,202 | | | 121 | 1,081 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|-----|-----|-------|------------|-----|-----|---------|----|-----|-----|------|------|--------------------|
|-----|-----|-------|------------|-----|-----|---------|----|-----|-----|------|------|--------------------|

2019 Federal Transportation Improvement Program

Amendment #19-09
Imperial County
Comparison Report
(in \$000 s)

| IMP | L | 7120001 | IMP190714 | 9 | 3 | NCR31 | | | | | | 1,523 | | | | | | | | | | | | | | | | |
|-------------------------|---|---------|-----------|---|---|-------|--|--|--|--|--|-------|--|-------------|-----|-----|-----|------------|-------|-----------|-------|---------|---------|---------|---------|---------|---------|--|
| Description: | | | | | | | | | | | | | Clark Road Overlay Improvements from Wahl Road to approximately 0.5 miles north of State Route 98. | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | | | |
| | | | | | | | | | | | | | | 19/20 | | | | 175 | 175 | | | | | | | | | |
| | | | | | | | | | | | | | AGENCY | | | | | 175 | 175 | | | | | | | | | |
| | | | | | | | | | | | | | | 19/20 | | | | 1,348 | 1,348 | | | | | | | | | |
| | | | | | | | | | | | | | STBG-L | | | | | 1,348 | 1,348 | | | | | | | | | |
| Agency: IMPERIAL COUNTY | | | | | | | | | | | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | |
| | | | | | | | | | | | | | Fund Totals: | | | | | 1,523 | | 1,523 | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | | | | | |
|-------------------------|-----|---------|------------|-----|-----|---------|----|-----|-----|------|------|--------------------|--|-------------|-----|-----|-----|------------|-----|-----------|-------|---------|---------|---------|---------|---------|---------|--|--|
| IMP | L | 7120004 | IMP190715 | 9 | 2 | NCR26 | | | | | | 443 | | | | | | | | | | | | | | | | | |
| Description: | | | | | | | | | | | | | Aten Road Bicycle Path Improvements from Dogwood Road to Imperial Valley College in Imperial County. | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | | | | |
| | | | | | | | | | | | | | | 19/20 | | 24 | | | 24 | | | | | | | | | | |
| | | | | | | | | | | | | | | 20/21 | | | | 133 | 133 | | | | | | | | | | |
| | | | | | | | | | | | | | AGENCY | | 24 | | | 133 | 157 | | | | | | | | | | |
| | | | | | | | | | | | | | | 19/20 | | 71 | | | 71 | | | | | | | | | | |
| | | | | | | | | | | | | | | 20/21 | | | | 215 | 215 | | | | | | | | | | |
| | | | | | | | | | | | | | ATP-MPO | | | 71 | | 215 | 286 | | | | | | | | | | |
| Agency: IMPERIAL COUNTY | | | | | | | | | | | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | | |
| | | | | | | | | | | | | | Fund Totals: | | 95 | | 348 | | | 443 | | | | 95 | 348 | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | | | | |
|-------------------------|-----|---------|------------|-----|-----|---------|----|-----|-----|------|------|--------------------|--|-------------|-----|-----|-----|------------|--|-----------|-------|---------|---------|---------|---------|---------|---------|--|
| IMP | L | 7120004 | IMP190716 | 9 | 1 | NCR29 | | | | | | 727 | | | | | | | | | | | | | | | | |
| Description: | | | | | | | | | | | | | Sidewalk improvements on Heffernan Avenue from 14th street to 10th street. | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | | | |
| | | | | | | | | | | | | | | 19/20 | 13 | | | 13 | | | | | | | | | | |
| | | | | | | | | | | | | | | 20/21 | | 6 | | 6 | | | | | | | | | | |
| | | | | | | | | | | | | | | 21/22 | | | 66 | 66 | | | | | | | | | | |
| | | | | | | | | | | | | | AGENCY | | 13 | 6 | 66 | 85 | | | | | | | | | | |
| | | | | | | | | | | | | | | 19/20 | 87 | | | 87 | | | | | | | | | | |
| | | | | | | | | | | | | | | 20/21 | | 44 | | 44 | | | | | | | | | | |
| | | | | | | | | | | | | | | 21/22 | | | 511 | 511 | | | | | | | | | | |
| | | | | | | | | | | | | | ATP-MPO | | 87 | 44 | 511 | 642 | | | | | | | | | | |
| Agency: IMPERIAL COUNTY | | | | | | | | | | | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | |
| | | | | | | | | | | | | | Fund Totals: | | 100 | 50 | 577 | | | 727 | | | | 100 | 50 | 577 | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | | | | |
|-------------------------|-----|---------|------------|-----|-----|---------|----|-----|-----|------|------|--------------------|---|-------------|-----|-----|--------|------------|--|-----------|-------|---------|---------|---------|---------|---------|---------|--|
| IMP | L | REG0701 | IMPL507 | 2 | 6 | NCR36 | | | | | | 13,422 | | | | | | | | | | | | | | | | |
| Description: | | | | | | | | | | | | | Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) - Toll Credits used to match HBP funds. | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | | | |
| | | | | | | | | | | | | | | Prior | | | 245 | 245 | | | | | | | | | | |
| | | | | | | | | | | | | | | 18/19 | | | -95 | -95 | | | | | | | | | | |
| | | | | | | | | | | | | | | 20/21 | | | 229 | 229 | | | | | | | | | | |
| | | | | | | | | | | | | | | 22/23 | | | 419 | 419 | | | | | | | | | | |
| | | | | | | | | | | | | | CO | | | | 798 | 798 | | | | | | | | | | |
| | | | | | | | | | | | | | | Prior | | | 1,640 | 1,640 | | | | | | | | | | |
| | | | | | | | | | | | | | | 18/19 | | | 1,622 | 1,622 | | | | | | | | | | |
| | | | | | | | | | | | | | | 20/21 | | | 1,771 | 1,771 | | | | | | | | | | |
| | | | | | | | | | | | | | | 22/23 | | | 7,327 | 7,327 | | | | | | | | | | |
| | | | | | | | | | | | | | HBRR-L | | | | 12,360 | 12,360 | | | | | | | | | | |
| | | | | | | | | | | | | | | Prior | | | 1,179 | 1,179 | | | | | | | | | | |
| | | | | | | | | | | | | | | 18/19 | | | -1,179 | -1,179 | | | | | | | | | | |
| | | | | | | | | | | | | | LOC-AC | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | 18/19 | | | 153 | 153 | | | | | | | | | | |
| | | | | | | | | | | | | | | 22/23 | | | 111 | 111 | | | | | | | | | | |
| | | | | | | | | | | | | | LBSRA | | | | 264 | 264 | | | | | | | | | | |
| Agency: IMPERIAL COUNTY | | | | | | | | | | | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | |
| | | | | | | | | | | | | | Fund Totals: | | | | 13,422 | | | 13,422 | 3,064 | 501 | | 2,000 | 7,857 | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|-----|-----|---------|------------|-----|-----|---------|----|-----|-----|------|------|--------------------|
| IMP | L | REG0701 | IMPL507 | 9 | 3 | NCR36 | | | | | | 12,566 |

2019 Federal Transportation Improvement Program

Amendment #19-09
Imperial County
Comparison Report
(in \$000 s)

| | | | |
|-------|--|--------|--------|
| 18/19 | | 1,189 | 1,189 |
| 19/20 | | 10,980 | 10,980 |

SHOPPAC 465,633 465,633

Agency: CALTRANS

Fund Totals: 465,633

| | | | | | | | |
|-----------|---------|---------|---------|---------|---------|---------|---------|
| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| 465,633 | 453,464 | 1,189 | 10,980 | | | | |

End of State Highway System

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|-----|-----|----------|------------|-----|-----|---------|----|-----|-----|------|------|--------------------|
| IMP | T | IMP33000 | IMP1301004 | 1 | 2 | BUO00 | | | | | | 930 |

Description: County Wide Transit System - IVT Gold Line - Capital and Operational Assistance

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|--------|-------------|-----|-----|-----|------------|
| | Prior | | | 170 | 170 |
| | 18/19 | | | 155 | 155 |
| 5311 | | | | 325 | 325 |
| | Prior | | | 55 | 55 |
| AGENCY | | | | 55 | 55 |
| | Prior | | | 282 | 282 |
| CMAQ | | | | 282 | 282 |
| | Prior | | | 13 | 13 |
| | 18/19 | | | 14 | 14 |
| FARE | | | | 27 | 27 |
| | Prior | | | 130 | 130 |
| | 18/19 | | | 111 | 111 |
| LTF | | | | 241 | 241 |

Agency: IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)

Fund Totals: 930

| | | | | | | | |
|-----------|-------|---------|---------|---------|---------|---------|---------|
| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| 930 | 650 | 280 | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|-----|-----|----------|------------|-----|-----|---------|----|-----|-----|------|------|--------------------|
| IMP | T | IMP33000 | IMP1301004 | 9 | 3 | BUO00 | | | | | | 2,008 |

Description: County Wide Transit System - IVT Gold Line - Capital and Operational Assistance

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|--------|-------------|-----|-----|-----|------------|
| | Prior | | | 170 | 170 |
| | 18/19 | | | 155 | 155 |
| | 19/20 | | | 198 | 198 |
| | 20/21 | | | 196 | 196 |
| | 21/22 | | | 203 | 203 |
| 5311 | | | | 922 | 922 |
| | Prior | | | 55 | 55 |
| AGENCY | | | | 55 | 55 |
| | Prior | | | 282 | 282 |
| CMAQ | | | | 282 | 282 |
| | Prior | | | 13 | 13 |
| | 18/19 | | | 14 | 14 |
| | 19/20 | | | 14 | 14 |
| | 20/21 | | | 14 | 14 |
| | 21/22 | | | 15 | 15 |
| FARE | | | | 70 | 70 |
| | Prior | | | 130 | 130 |
| | 18/19 | | | 111 | 111 |
| | 19/20 | | | 145 | 145 |
| | 20/21 | | | 144 | 144 |
| | 21/22 | | | 149 | 149 |
| LTF | | | | 679 | 679 |

Agency: IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)

Fund Totals: 2,008

| | | | | | | | |
|-----------|-------|---------|---------|---------|---------|---------|---------|
| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| 2,008 | 650 | 280 | 357 | 354 | 367 | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|-----|-----|----------|------------|-----|-----|---------|----|-----|-----|------|------|--------------------|
| IMP | T | IMP33000 | IMP33000 | 1 | 3 | BUO00 | | | | | | 72,343 |

Description: COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---------|-------------|-----|-----|--------|------------|
| | Prior | | | 23,575 | 23,575 |
| | 18/19 | | | 2,257 | 2,257 |
| 5307ECC | | | | 25,832 | 25,832 |

2019 Federal Transportation Improvement Program

Amendment #19-09
Imperial County
Comparison Report
(in \$000 s)

| | | | |
|-------|--|-------|-------|
| Prior | | 5,975 | 5,975 |
| 18/19 | | 712 | 712 |
| LTF | | 6,687 | 6,687 |
| Prior | | 8,384 | 8,384 |
| STA | | 8,384 | 8,384 |

| | | | | | | | | | | | | | | | | | | | | | | |
|--------------|--|--|--|--|--|--|--|--|--|-----------|--------|---------|---------|---------|---------|---------|---------|--|--|--|--|--|
| Agency: | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | | | | | | | | | | | | | | | | | | | | | |
| Fund Totals: | | | | | | | | | | | | 24,923 | | | | | | | | | | |
| | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | | | | | |
| | | | | | | | | | | 24,923 | 23,136 | 1,787 | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amnd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|-----|-----|----------|------------|------|-----|---------|----|-----|-----|------|------|--------------------|
| IMP | T | IMP33003 | IMP33003 | 9 | 3 | PAO00 | | | | | | 30,013 |

Description: ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---------|-------------|-----|-----|-------|------------|
| | Prior | | | 3,493 | 3,493 |
| | 18/19 | | | 869 | 869 |
| | 19/20 | | | 786 | 786 |
| | 20/21 | | | 827 | 827 |
| | 21/22 | | | 863 | 863 |
| 5307ECC | | | | 6,838 | 6,838 |
| | Prior | | | 978 | 978 |
| | 18/19 | | | 27 | 27 |
| | 19/20 | | | 24 | 24 |
| | 20/21 | | | 25 | 25 |
| | 21/22 | | | 27 | 27 |
| 5311 | | | | 1,081 | 1,081 |
| | Prior | | | 100 | 100 |
| 5317 | | | | 100 | 100 |
| | Prior | | | 4,206 | 4,206 |
| | 18/19 | | | 179 | 179 |
| | 19/20 | | | 162 | 162 |
| | 20/21 | | | 170 | 170 |
| | 21/22 | | | 177 | 177 |
| FARE | | | | 4,894 | 4,894 |
| | Prior | | | 5,975 | 5,975 |
| | 18/19 | | | 712 | 712 |
| | 19/20 | | | 644 | 644 |
| | 20/21 | | | 678 | 678 |
| | 21/22 | | | 707 | 707 |
| LTF | | | | 8,716 | 8,716 |
| | Prior | | | 8,384 | 8,384 |
| STA | | | | 8,384 | 8,384 |

| | | | | | | | | | | | | | | | | | | | | | |
|--------------|--|--|--|--|--|--|--|--|--|-----------|--------|---------|---------|---------|---------|---------|---------|--|--|--|--|
| Agency: | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | | | | | | | | | | | | | | | | | | | | |
| Fund Totals: | | | | | | | | | | | | 30,013 | | | | | | | | | |
| | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | | | | |
| | | | | | | | | | | 30,013 | 23,136 | 1,787 | 1,616 | 1,700 | 1,774 | | | | | | |

End of Transit System

End of Report