

TABLE 1: REVENUE

Southern California Association of Governments
2019 Federal Transportation Improvement Program
Amendment #19-07
(\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 6	Current No. 7	Prior No. 6	Current No. 7	Prior No. 6	Current No. 7	Prior No. 6	Current No. 7	
LOCAL	Sales Tax	\$1,772,952	\$1,816,965	\$1,845,831	\$1,757,448	\$1,747,806	\$1,768,668	\$1,285,583	\$1,737,846	\$7,080,927	
	City										
	County	\$1,772,952	\$1,816,965	\$1,845,831	\$1,757,448	\$1,747,806	\$1,768,668	\$1,285,583	\$1,737,846	\$7,080,927	
	Gas Tax	\$6	\$6							\$6	
	Gas Tax (Subventions to Cities)	\$6	\$6							\$6	
	Gas Tax (Subventions to Counties)										
	Other Local Funds	\$780,566	\$776,373	\$682,194	\$711,297	\$557,929	\$559,651	\$542,543	\$543,524	\$2,590,845	
	County General Funds	\$45,248	\$45,248	\$526	\$526	\$86,139	\$86,139	\$273	\$273	\$132,186	
	City General Funds	\$568,334	\$550,578	\$587,144	\$611,641	\$328,395	\$330,117	\$472,589	\$473,887	\$1,966,223	
	Street Taxes and Developer Fees	\$166,984	\$180,547	\$94,524	\$99,130	\$143,395	\$143,395	\$69,681	\$69,364	\$492,436	
	RSTP Exchange funds										
Transit	\$18,671	\$18,671	\$2,542	\$2,542	\$2,119	\$2,119	\$2,125	\$2,125	\$25,457		
Transit Fares	\$18,671	\$18,671	\$2,542	\$2,542	\$2,119	\$2,119	\$2,125	\$2,125	\$25,457		
Other (See Appendix 1)	\$2,816,749	\$2,579,047	\$2,603,480	\$2,597,504	\$2,397,766	\$2,248,611	\$1,552,400	\$1,052,670	\$8,477,832		
Local Total	\$5,388,944	\$5,191,062	\$5,134,047	\$5,068,791	\$4,705,620	\$4,579,049	\$3,382,651	\$3,336,165	\$18,175,067		
REGIONAL	Tolls										
	Bridge Corridor Regional Sales Tax Other (See Appendix 2)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$2,499,209	\$2,499,989	\$2,419,328	\$2,424,183	\$957,087	\$957,043	\$1,678,518	\$1,752,932	\$7,634,147	
	SHOPP	\$1,553,702	\$1,554,482	\$2,419,328	\$2,424,183	\$957,087	\$957,043	\$1,678,518	\$1,752,932	\$6,688,640	
	SHOPP Prior	\$938,602	\$938,602							\$938,602	
	State Minor Program	\$6,905	\$6,905							\$6,905	
	State Transportation Improvement Program (STIP) ¹	\$344,150	\$341,842	\$201,519	\$203,827	\$200,349	\$204,351	\$176,630	\$200,632	\$950,652	
	STIP	\$344,150	\$341,842	\$201,519	\$203,827	\$200,349	\$204,351	\$176,630	\$200,632	\$950,652	
	STIP Prior										
	State Bond	\$80,380	\$86,074	\$5,738	\$5,738	\$71,474	\$71,474		\$5,630	\$168,916	
	Proposition 1A (High Speed Passenger Train Bond Program)					\$46,000	\$46,000			\$46,000	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$80,380	\$86,074	\$5,738	\$5,738	\$25,474	\$25,474	\$5,630	\$5,630	\$122,916	
	Active Transportation Program (ATP) ¹	\$220,018	\$222,005	\$70,522	\$81,198	\$50,250	\$73,090		\$20,949	\$397,242	
	Highway Maintenance (HM) Program ¹	\$17,465	\$17,465							\$17,465	
	Highway Bridge Program (HBP) ¹	\$75,295	\$62,628	\$75,300	\$67,558	\$95,365	\$106,522	\$137,955	\$158,754	\$395,462	
Road Repair and Accountability Act of 2017 (SB1)	\$449,440	\$458,348	\$732,268	\$776,457	\$1,700	\$1,700			\$1,236,505		
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$25,206	\$25,208	\$24,950	\$24,950	\$2,054	\$2,054	\$1,280	\$1,280	\$53,492		
Other (See Appendix 3)	\$196,422	\$214,190	\$168,850	\$168,850	\$238,400	\$238,400	\$71,127	\$71,127	\$692,567		
State Total	\$3,907,585	\$3,927,749	\$3,698,475	\$3,752,761	\$1,616,679	\$1,654,634	\$2,065,510	\$2,211,304	\$11,546,448		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$784,305	\$803,477	\$309,964	\$376,726	\$228,685	\$253,051	\$176,572	\$185,072	\$1,618,326	
	5309 - Fixed Guideway Capital Investment Grants	\$1,288	\$1,288							\$1,288	
	5309b - New and Small Starts (Capital Investment Grants)	\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,855	
	5309c - Bus and Bus Related Grants	\$3,278	\$3,278			\$210	\$210			\$3,488	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$4,923	\$4,923	\$20,735	\$20,735	\$2,461	\$2,461	\$2,461	\$2,461	\$30,580	
	5311 - Formula Grants for Rural Areas	\$3,703	\$3,703	\$1,471	\$1,471	\$804	\$804	\$814	\$814	\$6,792	
	5311f - Intercity Bus	\$205	\$205							\$205	
	5337 - State of Good Repair Grants	\$206,459	\$210,881	\$123,595	\$125,776	\$123,596	\$125,777	\$122,670	\$124,851	\$587,285	
	5339 - Bus and Bus Facilities Formula Grants	\$74,746	\$80,457	\$50,035	\$50,834	\$9,047	\$9,047	\$9,047	\$9,047	\$149,385	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
Federal Transit Total	\$1,732,762	\$1,762,067	\$805,800	\$875,542	\$711,803	\$738,350	\$658,564	\$669,245	\$4,045,204		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$315,901	\$315,901	\$286,162	\$286,162	\$286,058	\$286,058	\$285,956	\$285,956	\$1,174,077	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	\$10,301	\$19,734	\$4,514	\$12,059					\$31,793	
	Highway Infrastructure Program (HIP) - PRIOR										
	High Priority Projects (HPP) and Demo	\$13,750	\$15,530	\$9,448	\$11,078	\$4,345	\$4,345	\$1,356	\$1,356	\$32,309	
	Highway Safety Improvement Program (HSIP)	\$52,579	\$52,579	\$44,574	\$44,824	\$44,607	\$44,607	\$39,601	\$39,601	\$181,611	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program	\$1,927	\$1,927							\$1,927	
SAFETEA-LU Safe Routes to School (SRTS)	\$9,207	\$9,207							\$9,207		
Surface Transportation Block Grant Program (STBGP/RSTP)	\$262,912	\$262,873	\$267,863	\$268,133	\$257,029	\$257,029	\$235,439	\$235,478	\$1,023,513		
Other (See Appendix 5)	\$91,149	\$55,578	\$867	\$867	\$6,067	\$6,067	\$15,000	\$15,000	\$77,512		
Federal Highway Total	\$757,726	\$733,329	\$613,428	\$623,123	\$598,106	\$598,106	\$577,352	\$577,391	\$2,531,949		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$1,500	\$1,500							\$1,500	
	Federal Railroad Administration Total	\$1,500	\$1,500							\$1,500	
	Federal Total	\$2,491,988	\$2,496,896	\$1,419,228	\$1,498,665	\$1,309,909	\$1,336,456	\$1,235,916	\$1,246,636	\$6,578,653	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)	\$368,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707			\$762,317	
	Innovative Financing Total	\$368,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707			\$762,317	
REVENUE TOTAL		\$12,156,713	\$12,208,903	\$10,396,164	\$10,464,631	\$7,656,915	\$7,594,846	\$6,684,077	\$6,794,105	\$37,062,485	

TABLE 2: PROGRAMMED

Southern California Association of Governments
 2019 Federal Transportation Improvement Program
 Amendment #19-07
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 6	No. 7	No. 6	No. 7	No. 6	No. 7	No. 6	No. 7		
LOCAL	Local Total		\$5,388,944	\$5,191,062	\$5,134,047	\$5,068,791	\$4,705,620	\$4,579,049	\$3,382,651	\$3,336,165	\$18,175,067
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$2,499,209	\$2,499,989	\$2,419,328	\$2,424,183	\$957,087	\$957,043	\$1,678,518	\$1,752,932	\$7,634,147
	SHOPP		\$1,553,702	\$1,554,482	\$2,419,328	\$2,424,183	\$957,087	\$957,043	\$1,678,518	\$1,752,932	\$6,688,640
	SHOPP Prior		\$938,602	\$938,602							\$938,602
	State Minor Program		\$6,905	\$6,905							\$6,905
	State Transportation Improvement Program (STIP) ¹		\$344,150	\$341,842	\$201,519	\$203,827	\$200,349	\$204,351	\$176,630	\$200,632	\$950,652
	STIP		\$344,150	\$341,842	\$201,519	\$203,827	\$200,349	\$204,351	\$176,630	\$200,632	\$950,652
	STIP Prior										
	State Bond		\$80,380	\$86,074	\$5,738	\$5,738	\$71,474	\$71,474	\$5,630	\$5,630	\$168,916
	Proposition 1A (High Speed Passenger Train Bond Program)						\$46,000	\$46,000			\$46,000
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	Active Transportation Program ¹		\$220,018	\$222,005	\$70,522	\$81,198	\$50,250	\$73,090		\$20,949	\$397,242
	Highway Maintenance (HM) Program ¹		\$17,465	\$17,465							\$17,465
	Highway Bridge Program (HBP) ¹		\$75,295	\$62,628	\$75,300	\$67,558	\$95,365	\$106,522	\$137,955	\$158,754	\$395,462
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	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$25,206	\$25,208	\$24,950	\$24,950	\$2,054	\$2,054	\$1,280	\$1,280	\$53,492
	Other (See Appendix B)		\$196,422	\$214,190	\$168,850	\$168,850	\$238,400	\$238,400	\$71,127	\$71,127	\$692,567
	State Total		\$3,907,585	\$3,927,749	\$3,698,475	\$3,752,761	\$1,616,679	\$1,654,634	\$2,071,140	\$2,211,304	\$11,546,448
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$784,305	\$803,477	\$309,964	\$376,726	\$228,685	\$253,051	\$176,572	\$185,072	\$1,618,326
	5309 - Fixed Guideway Capital Investment Grants		\$1,288	\$1,288							\$1,288
	5309b - New and Small Starts (Capital Investment Grants)		\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,855
	5309c - Bus and Bus Related Grants		\$3,278	\$3,278			\$210	\$210			\$3,488
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$4,923	\$4,923	\$20,735	\$20,735	\$2,461	\$2,461	\$2,461	\$2,461	\$30,580
	5311 - Formula Grants for Rural Areas		\$3,703	\$3,703	\$1,471	\$1,471	\$804	\$804	\$814	\$814	\$6,792
	5311f - Intercity Bus		\$205	\$205							\$205
	5337 - State of Good Repair Grants		\$206,459	\$210,881	\$123,595	\$125,776	\$123,596	\$125,777	\$122,670	\$124,851	\$587,285
	5339 - Bus and Bus Facilities Formula Grants		\$74,746	\$80,457	\$50,035	\$50,834	\$9,047	\$9,047	\$9,047	\$9,047	\$149,385
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$1,732,762	\$1,762,067	\$805,800	\$875,542	\$711,803	\$738,350	\$658,564	\$669,245	\$4,045,204
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$285,840	\$284,777	\$196,955	\$196,955	\$235,411	\$235,156	\$127,239	\$127,239	\$844,127
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$10,301	\$19,734	\$4,514	\$12,059					\$31,793
	Highway Infrastructure Program (HIP) - PRIOR										
	High Priority Projects (HPP) and Demo		\$13,730	\$15,530	\$9,448	\$11,078	\$4,345	\$4,345	\$1,356	\$1,356	\$32,309
	Highway Safety Improvement Program (HSIP)		\$52,579	\$52,579	\$44,574	\$44,824	\$44,607	\$44,607	\$39,601	\$39,601	\$181,611
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program		\$1,927	\$1,927							\$1,927
	SAFETEA-LU Safe Routes to School (SRTS)		\$9,207	\$9,207							\$9,207
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$185,028	\$188,984	\$219,023	\$223,717	\$195,427	\$195,427	\$158,596	\$144,296	\$752,424
	Other (see Appendix D)		\$91,149	\$55,578	\$867	\$867	\$6,067	\$6,067	\$15,000	\$15,000	\$77,512
	Federal Highway Total		\$649,761	\$628,316	\$475,381	\$489,500	\$485,857	\$485,602	\$341,792	\$327,492	\$1,930,910
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		\$1,500	\$1,500							\$1,500
	Federal Railroad Administration Total		\$1,500	\$1,500							\$1,500
	Federal Total		\$2,384,023	\$2,391,883	\$1,281,181	\$1,365,042	\$1,197,660	\$1,223,952	\$1,000,356	\$996,737	\$5,977,614
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)		\$368,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707			\$762,317
	Innovative Financing Total		\$368,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707			\$762,317
	PROGRAMMED TOTAL		\$12,048,748	\$12,103,890	\$10,258,117	\$10,331,008	\$7,544,666	\$7,482,342	\$6,454,147	\$6,544,206	\$36,461,446

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
 2019 Federal Transportation Improvement Program
 Amendment #19-07
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 6	No. 7	No. 6	No. 7	No. 6	No. 7	No. 6	No. 7	
LOCAL	Local Total									
REGIONAL	Tolls									
	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) ¹									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1E (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$30,061	\$31,124	\$89,207	\$89,207	\$50,647	\$50,902	\$158,717	\$158,717	\$329,950
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo	\$20								
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$77,884	\$73,889	\$48,840	\$44,416	\$61,602	\$61,602	\$76,843	\$91,182	\$271,089	
Other										
	Federal Highway Total	\$107,965	\$105,013	\$138,047	\$133,623	\$112,249	\$112,504	\$235,560	\$249,899	\$601,039
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$107,965	\$105,013	\$138,047	\$133,623	\$112,249	\$112,504	\$235,560	\$249,899	\$601,039
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$107,965	\$105,013	\$138,047	\$133,623	\$112,249	\$112,504	\$235,560	\$249,899	\$601,039