

2019 Federal Transportation Improvement Program

Amendment #19-01

Ventura County

Comparison Report

(in \$000 s)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost																																				
VEN	L	REG0703	VEN190113	0	5	NCR30						4,200																																				
Description: RAILROAD SEALED CORRIDOR AND QUIET ZONE - INSTALL A FOUR-QUADRANT GATE SYSTEM FOR THE RAILROAD CROSSINGS AT UPLAND ROAD AND AT ADOLOFO ROAD.																																																
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VEN	L	500703	VEN170415	0	4	NCR26						1,560																																										
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VEN	L	500703	VEN171009	0	4	NCN26						507
Description: IN VENTURA HARMON BARRANCA BIKE PATH AT TELEPHONE; RALSTON, AND ANTELOPE, ANTELOPE AVENUE FROM HARMON BARRANCA TO BRISTOL; BRISTOL FROM ANTELOPE TO HARMON BARRANCA INSTALL ACTIVE TRANSPORTATION IMPROVEMENTS INCLUDING 600 LINEAR FEET OF CLASS IV CYCLE TRACK AND APPROXIMATELY 1,700 LINEAR CLASS III BIKE BOULEVARD 175 LINEAR FEET OF CLASS ONE PATH , SAFETY FEATURES, RRFBS, PEDESTRIAN SIGNALS, ADA												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
18/19												
19/20												
20/21												
ATP-MPO												
18/19												
GAS-CITY												
Agency: SAN BUENAVENTURA												
Fund Totals:												
ProjTotal												
Prior												
FY18/19												
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FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	L	500703	VEN171009	1	2	NCN26						507
Description: IN VENTURA HARMON BARRANCA BIKE PATH AT TELEPHONE; RALSTON, AND ANTELOPE, ANTELOPE AVENUE FROM HARMON BARRANCA TO BRISTOL; BRISTOL FROM ANTELOPE TO HARMON BARRANCA INSTALL ACTIVE TRANSPORTATION IMPROVEMENTS INCLUDING 600 LINEAR FEET OF CLASS IV CYCLE TRACK AND APPROXIMATELY 1,700 LINEAR CLASS III BIKE BOULEVARD 175 LINEAR FEET OF CLASS ONE PATH , SAFETY FEATURES, RRFBS, PEDESTRIAN SIGNALS, ADA TOLL CREDITS OF \$7 IN FY 19/20 AND \$50 IN TOLL CREDITS IN FY 20/21.												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
18/19												
19/20												
20/21												
ATP-MPO												
18/19												
GAS-CITY												
Agency: SAN BUENAVENTURA												
Fund Totals:												
ProjTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	L	7120004	VEN990319	0	3	NCR27						2,400
Description: CALIFORNIA ST BRIDGE OVER RT 101 PEDESTRIAN ENHANCEMENTS												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
Prior												
18/19												
CITY												
Prior												
STPE-R												
18/19												
STPL												
Agency: SAN BUENAVENTURA												
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ProjTotal												
Prior												
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FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	L	7120004	VEN990319	1	2	NCR27						2,400
Description: CALIFORNIA ST BRIDGE OVER RT 101 PEDESTRIAN ENHANCEMENTS												
Fund												
Fiscal Year												
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CON												
Fund Total												
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FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	L	5AL04	VEN120417	0	4	NCN25						3,691
Description: WEST LOS ANGELES AVE IN SIMI VALLEY, WIDEN 10 FT TO ADD BIKE LANES AND SIDEWALK FROM ALAMOS CREEK TO WEST CITY LIMIT (0.5 MILE). (CMAQ INCLUDES TOLL CREDITS OF \$15 IN PRIOR FOR PE AND \$406 IN PRIOR FOR CON. ADD \$1 IN FY 16-17 FOR CON) SPLIT PROJECT -- PARENT TO PROJECT VEN170416.												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
Prior												
CITY												
Prior												
CMAQ												
18/19												
Agency: SIMI VALLEY												
Fund Totals:												
ProjTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	L	5AL04	VEN120417	1	3	NCN25						4,930
Description: WEST LOS ANGELES AVE. IN SIMI VALLEY, WIDEN 10 FT TO ADD BIKE LANES AND SIDEWALK FROM THE PUBLIC SERVICES CENTER TO WEST CITY LIMIT (1.0 MILES). (CMAQ INCLUDES TOLL CREDITS OF \$15 IN PRIOR FOR PE AND \$406 IN PRIOR FOR CON. ADD \$1 IN FY 16-17 FOR CON AND \$143 FOR 18/19)												
Fund												
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ROW												
CON												
Fund Total												
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VEN	L	5AL04	VEN170416	0	10	NCN25						1,450																																										
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost																														
VEN	L	5DLO4	VEN150616	0	4	NCN25						1,690																														
Description: IN THOUSAND OAKS, ON RANCHO RD BETWEEN THOUSAND OAKS BLVD AND HAALAND DR, INSTALL NEW SIDEWALKS, NEW AND RETROFIT EXISTING CURB RAMPS, SLOPE PAVING AT US-101 UNDERCROSSING, NEW SIGNAL AT US-101 S/B RAMPS, STRIPE NEW CLASS 2 (3,000 FT), CLASS 3 SHARROW S (1,050 FT), AND CLASS 4 (320') MODIFY VEHICLE STRIPING, AND MODIFY SIGNAL AT US-101 N/B RAMPS																																										
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																					
	Prior	44		164	208																																					
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Fund Totals: 253, 1,437, 1,690																																										

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Description: IN THOUSAND OAKS, ON RANCHO RD BETWEEN THOUSAND OAKS BLVD AND HAALAND DR, INSTALL NEW SIDEWALKS, NEW AND RETROFIT EXISTING CURB RAMPS, SLOPE PAVING AT US-101 UNDERCROSSING, NEW SIGNAL AT US-101 S/B RAMPS, STRIPE NEW CLASS 2 (APPROXIMATELY 3,000 FT), CLASS 3 SHARROWS (APPROXIMATELY 1,050 FT), MODIFY VEHICLE STRIPING, AND MODIFY SIGNAL AT US-101 N/B RAMPS, ADD 3,900 FEET OF NEW CLASS IV BIKE LANES.																																										
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Description: IN THOUSAND OAKS, WIDEN AND RESTRIPE MOORPARK ROAD BETWEEN OLSEN RD AND CROSSRIDGE RD TO: ACCOMMODATE NEW CLASS 2 BICYCLE LANES (3,200 FT) IN EACH DIRECTION; CONSTRUCT NEW AND MODIFY EXISTING ADA CURP RAMPS; CONSTRUCT NEW DRAINAGE IMPROVEMENTS; INSTALL PLANTING AND IRRIGATION																																										
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2019 Federal Transportation Improvement Program

Amendment #19-01

Ventura County

Comparison Report

(in \$000 s)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost																																																												
VEN	L	500703	VEN171005	0	4	NCN25						3,924																																																												
Description: IN THOUSAND OAKS ON CONEJO SCHOOL ROAD AND WILLOW LANE CONSTRUCT 3,400 FEET OF SIDEWALKS AND 2,000 FEET OF BIKE LANE BETWEEN THOUSAND OAKS BLVD. AND HILLCREST.																																																																								
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VEN	L	VEN54032	VEN54032	0	4	LUM02						14,452																																																						
Description: GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - LOCAL STREETS & ROADS Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no add travel lanes) Toll Credits will be used for STPL.																																																																		
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VEN	L	VEN54032	VEN54032	1	3	LUM02						14,528																																																						
Description: GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - LOCAL STREETS & ROADS Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no add travel lanes) Toll Credits will be used for STPL.																																																																		
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>Prior</td> <td></td> <td></td> <td>3,341</td> <td>3,341</td> </tr> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>794</td> <td>794</td> </tr> <tr> <td>CITY</td> <td></td> <td></td> <td></td> <td>4,135</td> <td>4,135</td> </tr> <tr> <td></td> <td>Prior</td> <td></td> <td></td> <td>5,181</td> <td>5,181</td> </tr> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>2,139</td> <td>2,139</td> </tr> <tr> <td>STPL</td> <td></td> <td></td> <td></td> <td>7,320</td> <td>7,320</td> </tr> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>3,073</td> <td>3,073</td> </tr> <tr> <td>EARREPU</td> <td></td> <td></td> <td></td> <td>3,073</td> <td>3,073</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total		Prior			3,341	3,341		18/19			794	794	CITY				4,135	4,135		Prior			5,181	5,181		18/19			2,139	2,139	STPL				7,320	7,320		18/19			3,073	3,073	EARREPU				3,073	3,073
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																													
	Prior			3,341	3,341																																																													
	18/19			794	794																																																													
CITY				4,135	4,135																																																													
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Agency: VARIOUS AGENCIES																																																																		
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Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24																																																										
14,528	14,528	8,522	6,006																																																															

2019 Federal Transportation Improvement Program

Amendment #19-01

Ventura County

Comparison Report

(in \$000 s)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost																																																
VEN	L	VENLS07	VENLS07	0	2	NCR36						18,567																																																
Description: GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes)																																																												
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																							
	Prior			168	168																																																							
	20/21			1,638	1,638																																																							
CO				1,806	1,806																																																							
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Agency: VARIOUS AGENCIES																																																												
Fund Totals: 18,567 18,567 2,564 600 15,403																																																												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost																																																																		
VEN	L	VENLS07	VENLS07	1	4	NCR36						16,397																																																																		
Description: GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes)																																																																														
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																																									
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Agency: VARIOUS AGENCIES																																																																														
Fund Totals: 16,397 16,397 66 1,700 97 14,534																																																																														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost																																																						
VEN	L	500703	VEN171008	0	3	NCN27						1,072																																																						
Description: IN COUNTY, ON CENTRAL AVENUE, CONSTRUCT 2,200 FEET OF SIDEWALK FROM JOAN WAY TO RIO MESA HIGH SCHOOL.																																																																		
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End of Local Highway System

2019 Federal Transportation Improvement Program

Amendment #19-01

Ventura County

Comparison Report

(in \$000 s)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RT	PMB	PME	PMSB	PMSE	Total Project Cost																	
VEN	S	5120001	VEN131202	0	3	PLN40	118	.	20.	.	.	3,010																	
Description: IN VENTURA COUNTY ON SR-118. ADD ONE LANE IN EACH DIRECTION FROM RT 23 (NEW LA AVE) TO 0.4 MI W OF TAPO CANYON RD PLUS A SECOND LANE IN EACH DIRECTION FROM COLLINS TO MADERA PLUS ADD ONE LANE EACH DIRECTION RT 23 FROM 0.8 MI NO OF TIERRA REJADA TO L A AVENUE (PENDING ENVIRONMENTAL CLEARANCE). (TOLL CREDITS OF \$344 IN PRIOR AND \$1 IN FY 16/16 FOR PE) (EA22550, PPNO3002)																													
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td rowspan="2">STPL-R</td> <td>Prior</td> <td>3,010</td> <td></td> <td></td> <td>3,010</td> </tr> <tr> <td>18/19</td> <td>3,010</td> <td></td> <td></td> <td>3,010</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	STPL-R	Prior	3,010			3,010	18/19	3,010			3,010
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																								
STPL-R	Prior	3,010			3,010																								
	18/19	3,010			3,010																								
Agency: CALTRANS																													
Fund Totals: 3,010																													
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ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24																						
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RT	PMB	PME	PMSB	PMSE	Total Project Cost																						
VEN	S	5120001	VEN131202	1	4	PLN40	118	.	20.	.	.	3,010																						
Description: IN VENTURA COUNTY ON SR-118. ADD ONE LANE IN EACH DIRECTION FROM ROUTE 23 (NEW LA AVE) TO 0.4 MI W OF TAPO CANYON RD, ADD A SECOND LANE IN EACH DIRECTION FROM COLLINS TO MADERA , AND ADD ONE LANE EACH DIRECTION ON ROUTE 23 FROM 0.8 MILES NORTH OF TIERRA REJADA TO LA AVENUE. (TOLL CREDITS WILL BE USED AS LOCAL MATCH) (EA31610, PPNO4741)																																		
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td rowspan="3">STPL-R</td> <td>Prior</td> <td>10</td> <td></td> <td></td> <td>10</td> </tr> <tr> <td>18/19</td> <td>3,000</td> <td></td> <td></td> <td>3,000</td> </tr> <tr> <td>20/21</td> <td>3,010</td> <td></td> <td></td> <td>3,010</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	STPL-R	Prior	10			10	18/19	3,000			3,000	20/21	3,010			3,010
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																													
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ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24																											
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RT	PMB	PME	PMSB	PMSE	Total Project Cost																																						
VEN	S	REG0701	VENLS01	0	9	SHP04	999	120,017																																						
Description: GROUPED PROJ FOR SAFETY IMPROV - SHOPP COLLISION REDUCT Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff control dev & oper assist oth than signalization proj, Intra-urban signalization proj @ indivi intersections, Pavemnt marking demo, Truck climb lanes outside urb areas, Lighting improv, Emergency truck pullovers																																																		
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																													
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RT	PMB	PME	PMSB	PMSE	Total Project Cost																																											
VEN	S	REG0701	VENLS01	1	3	SHP04	999	52,652																																											
Description: GROUPED PROJ FOR SAFETY IMPROV - SHOPP COLLISION REDUCT Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff control dev & oper assist oth than signalization proj, Intra-urban signalization proj @ indivi intersections, Pavemnt marking demo, Truck climb lanes outside urb areas, Lighting improv, Emergency truck pullovers																																																							
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																		
SHOPPAC	18/19			8,801	8,801																																																		
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SHOPPACP	18/19			6,076	6,076																																																		
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Agency: CALTRANS																																																							
Fund Totals: 52,652																																																							
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ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24																																																
52,652		14,877	4,343	8,598	24,834																																																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RT	PMB	PME	PMSB	PMSE	Total Project Cost																																											
VEN	S	REG0701	VENLS02	0	4	SHP03	999	262,724																																											
Description: GROUPED PROJECTS LISTING FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATON)																																																							
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																		
SHOPPAC	Prior			80,705	80,705																																																		
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ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24																																																
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RT	PMB	PME	PMSB	PMSE	Total Project Cost																																											
VEN	S	REG0701	VENLS02	1	5	SHP03	999	197,350																																											
Description: GROUPED PROJECTS LISTING FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATON)																																																							
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																		
SHOPPAC	18/19			112,805	112,805																																																		
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	S	REG0701	VENLS03	0	3	SHP01	999					28,771

Description: GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM cope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			8,717	8,717
	19/20			7,086	7,086
	21/22			11,448	11,448
SHOPPAC				27,251	27,251
	18/19			1,520	1,520
SHOPPACP				1,520	1,520

Agency:	CALTRANS	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		28,771		10,237	7,086		11,448		
Fund Totals:		28,771							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	S	REG0701	VENLS03	1	3	SHP01	999					32,448

Description: GROUPED PROJETS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM cope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			10,610	10,610
	20/21			8,240	8,240
	21/22			7,508	7,508
SHOPPAC				26,358	26,358
	18/19			6,090	6,090
SHOPPACP				6,090	6,090

Agency:	CALTRANS	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		32,448		16,700		8,240	7,508		
Fund Totals:		32,448							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	S	REG0701	VENLS05	0	2	LUM03	999					3,565

Description: GROUPED PROJ FOR SAFETY IMPROV-SHOPP MOBILITY PROG Proj consistent w/ 40 CFR Pt 93.126 Exempt Tables 2 and Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff contrl devs & operating assist other than signalization proj, Inte rsection signalization proj @ indiv intersections, Pavement marking demo, Truck climbing lanes outside urb area, Lighting improv, Emer truck pullovers

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			3,565	3,565
SHOPPAC				3,565	3,565

Agency:	CALTRANS	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		3,565	3,565						
Fund Totals:		3,565							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	S	REG0701	VENLS05	1	2	LUM03	999					7,144

Description: GROUPED PROJ FOR SAFETY IMPROV-SHOPP MOBILITY PROG Proj consistent w/ 40 CFR Pt 93.126 Exempt Tables 2 and Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff contrl devs & operating assist other than signalization proj, Inte rsection signalization proj @ indiv intersections, Pavement marking demo, Truck climbing lanes outside urb area, Lighting improv, Emer truck pullovers

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			1,870	1,870
	19/20			816	816
	20/21			2,864	2,864
	21/22			1,594	1,594
SHOPPAC				7,144	7,144

Agency:	CALTRANS	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		7,144		1,870	816	2,864	1,594		
Fund Totals:		7,144							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	S	REG0703	VENLS08	0	5	SHP04	999					107,521

Description: GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM (Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & 3 cat - Rr/hwy Xing, Safer non-Fed-aid system rds, Shoulder impr, traffic control devices & oper assistance oth than sig nalization proj, Intersection signalization proj at indiv intersections, Pavement marking demo, Truck climbing lanes outside urbanized area, Lightin

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			24,700	24,700
	18/19			26,786	26,786
	19/20			8,505	8,505
	21/22			47,530	47,530
SHOPPAC				107,521	107,521

Agency:	CALTRANS	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		107,521	24,700	26,786	8,505		47,530		
Fund Totals:		107,521							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	S	REG0703	VENLS08	1	3	SHP04	999					100,276

Description: GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM (Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & 3 cat - Rr/hwy Xing, Safer non-Fed-aid system rds, Shoulder impr, traffic control devices & oper assistance oth than sig nalization proj, Intersection signalization proj at indiv intersections, Pavement marking demo, Truck climbing lanes outside urbanized area, Lightin

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			17,792	17,792
	19/20			12,834	12,834
	20/21			2,690	2,690
	21/22			44,722	44,722
SHOPPAC				78,038	78,038
	18/19			22,238	22,238
SHOPPACP				22,238	22,238

Agency:	CALTRANS	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		100,276		40,030	12,834	2,690	44,722		
Fund Totals:		100,276							

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	S	REG0701	VENLS10	0	6	SHP04	999	.	.	.	.	38,973
Description: GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for fed Emer Relief funds but extend beyond the Fed-declared disaster period.												
Fund												
Fiscal Year												
Prior												
21/22												
SHOPPAC												
18/19												
SHOPPAC												
7,122												
7,122												
Agency: CALTRANS												
Fund Totals:												
38,973												
38,973												
12,190												
7,122												
19,661												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	S	REG0701	VENLS10	1	2	SHP04	999	.	.	.	.	89,526
Description: GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for fed Emer Relief funds but extend beyond the Fed-declared disaster period.												
Fund												
Fiscal Year												
18/19												
19/20												
20/21												
21/22												
SHOPPAC												
18/19												
SHOPPAC												
25,540												
25,540												
Agency: CALTRANS												
Fund Totals:												
89,526												
89,526												
28,390												
37,960												
7,755												
15,421												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	S	SOM0702	VENLS13	0	2	SHP04	999	.	.	.	.	2,722
Description: GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHAB-MINOR PROGRAM. PROJECTS CONSISTENT WITH 40CFR PART93.126 EXEMPT TABLES 2 AND 3 CATEGORIES -- RAILROAD/HIGHWAY CROSSING, SAFER NONFEDERALAID SYSTEM ROADS , SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSIST OTHER THAN SIGNALIZATION, INTERSECTION SIGNALIZATION AT INDIVIDUAL INTERSECTIONS,												
Fund												
Fiscal Year												
18/19												
SHPACMIN												
2,722												
2,722												
Agency: CALTRANS												
Fund Totals:												
2,722												
2,722												
2,722												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	S	SOM0702	VENLS13	1	2	SHP04	999	.	.	.	.	3,332
Description: GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHAB-MINOR PROGRAM. PROJECTS CONSISTENT WITH 40CFR PART93.126 EXEMPT TABLES 2 AND 3 CATEGORIES -- RAILROAD/HIGHWAY CROSSING, SAFER NONFEDERALAID SYSTEM ROADS , SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSIST OTHER THAN SIGNALIZATION, INTERSECTION SIGNALIZATION AT INDIVIDUAL INTERSECTIONS,												
Fund												
Fiscal Year												
18/19												
SHOPPAC												
3,332												
3,332												
Agency: CALTRANS												
Fund Totals:												
3,332												
3,332												
3,332												

End of State Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	REG0702	VEN170603	1	2	NCR30	.	.	.	.	.	4,000
Description: RAILROAD SEALED CORRIDOR AND QUITE ZONE - INSTALL A FOUR-QUADRANT GATE SYSTEM FOR THE RAILROAD CROSSINGS AT UPLAND ROAD AND AT ADOLOFO ROAD TDC IN 18/19 = \$80.												
Fund												
Fiscal Year												
18/19												
5307CAM												
400												
400												
21/22												
150												
3,450												
3,600												
CITY												
150												
3,450												
3,600												
Agency: CAMARILLO												
Fund Totals:												
150												
3,850												
4,000												
400												
3,600												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	REG0702	VEN170108	0	3	NCN86	.	.	.	.	.	3,695
Description: PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY												
Fund												
Fiscal Year												
Prior												
18/19												
5339												
1,199												
1,199												
Prior												
18/19												
19/20												
LTF												
129												
851												
980												
18/19												
19/20												
5307OX												
966												
966												
550												
550												
1,516												
1,516												
Agency: GOLD COAST TRANSIT DISTRICT												
Fund Totals:												
1,328												
2,367												
3,695												
644												
2,213												
838												

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	REG0702	VEN170108	1	2	NCN86						5,102

Description: PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			515	515
	18/19			910	910
5339				1,425	1,425
	Prior			129	129
	18/19			612	612
	19/20			280	280
LTF				1,021	1,021
	18/19			1,536	1,536
	19/20			1,120	1,120
5307OX				2,656	2,656

Agency: GOLD COAST TRANSIT DISTRICT

Fund Totals:	Proj Total	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
5,102	5,102	644	3,058	1,400				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	REG0702	VEN170602	1	2	TRR06						128

Description: IN CITY OF MOORPARK METROLINK STATION IMPROVEMENTS INCLUDING SOUTH ENTRANCE IMPROVEMENTS AND OTHER UPGRADES

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			102	102
5307TO				102	102
	18/19			26	26
LTF				26	26

Agency: MOORPARK

Fund Totals:	Proj Total	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
128	128		128					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	STL0703	VEN160101	1	4	BUN93						600

Description: Purchase 3 new Trolley Buses.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			480	480
5311				480	480
	18/19			120	120
CITY				120	120

Agency: OJAI

Fund Totals:	Proj Total	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
600	600		600					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	STL0706	VEN180301	1	2	TRNH6						500

Description: IN OXNARD ON VENTURA ROAD TRANSIT LINE CONSTRUCT BUS STOP IMPROVEMENTS

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			443	443
CMAQ				443	443
	18/19			57	57
LTF				57	57

Agency: OXNARD

Fund Totals:	Proj Total	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
500	500		500					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	REG0702	VEN171006	0	3	NCR10						350

Description: IN VENTURA ON WELLS ROAD FROM CARLOS TO CITRUS - WELLS CENTER BUS STOP IMPROVEMENTS INCLUDING NEW SIDEWALK WITH RETAINING WALL, ACCESS RAMPS, ADDITIONAL BUS SHELTER, AND LANDSCAPING

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	66		243	309
CMAQ		66		243	309
	18/19	9		32	41
LTF		9		32	41

Agency: SAN BUENAVENTURA

Fund Totals:	Proj Total	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
75	350		350					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	REG0702	VEN171006	1	2	NCR10						350

Description: IN VENTURA ON WELLS ROAD FROM CARLOS TO CITRUS - WELLS CENTER BUS STOP IMPROVEMENTS INCLUDING NEW SIDEWALK WITH RETAINING WALL, ACCESS RAMPS, ADDITIONAL BUS SHELTER, AND LANDSCAPING

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	66		243	309
	18/19	9		32	41
CMAQ		66		243	309
	Prior	9		32	41
	18/19	9		32	41
LTF		9		32	41

Agency: SAN BUENAVENTURA

Fund Totals:	Proj Total	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
75	350	75	275					

2019 Federal Transportation Improvement Program

Amendment #19-01

Ventura County

Comparison Report

(in \$000 s)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost																																										
VEN	T	5TL0706	VEN170111	0	2	BUN07						226																																										
Description: New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.																																																						
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																	
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CITY				26	26																																																	
Agency: THOUSAND OAKS																																																						
Fund Totals: 226																																																						
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ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24																																															
226	63	163																																																				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost																																										
VEN	T	5TL0706	VEN170111	1	2	BUN07						251																																										
Description: New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.																																																						
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																	
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost																																																																																																
VEN	T	5TL04	VEN070202	0	8	BUO00						636																																																																																																
Description: GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 238&49 USC) 18/19 TDC = \$25, 19/20-21/22 TDC = \$12																																																																																																												
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2019 Federal Transportation Improvement Program

Amendment #19-01

Ventura County

Comparison Report

(in \$000 s)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost																																																																		
VEN	T	VEN040405	VEN040405	0	5	ITS01						2,905																																																																		
Description: AUTOMATIC VEHICLE LOCATOR SYSTEM UPGRADE, PASSENGER COUNTING, AND FAREBOX SYSTEM (TDC CREDITS OF \$229 IN FY 18/19 FOR CMAQ.																																																																														
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LTF				180	180																																																																									
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Fund Totals: 2,905																																																																														
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VEN	T	VEN040405	VEN040405	1	2	ITS01						3,046																																																																		
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<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>Prior</td> <td></td> <td></td> <td>593</td> <td>593</td> </tr> <tr> <td>5307OX</td> <td></td> <td></td> <td></td> <td>593</td> <td>593</td> </tr> <tr> <td></td> <td>Prior</td> <td></td> <td></td> <td>155</td> <td>155</td> </tr> <tr> <td>5307TO</td> <td></td> <td></td> <td></td> <td>155</td> <td>155</td> </tr> <tr> <td></td> <td>Prior</td> <td></td> <td></td> <td>90</td> <td>90</td> </tr> <tr> <td>CMAQ</td> <td></td> <td></td> <td></td> <td>90</td> <td>90</td> </tr> <tr> <td></td> <td>Prior</td> <td></td> <td></td> <td>208</td> <td>208</td> </tr> <tr> <td>LTF</td> <td></td> <td></td> <td></td> <td>208</td> <td>208</td> </tr> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>2,000</td> <td>2,000</td> </tr> <tr> <td>5307-TR</td> <td></td> <td></td> <td></td> <td>2,000</td> <td>2,000</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total		Prior			593	593	5307OX				593	593		Prior			155	155	5307TO				155	155		Prior			90	90	CMAQ				90	90		Prior			208	208	LTF				208	208		18/19			2,000	2,000	5307-TR				2,000	2,000
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VEN	T	VEN010406	VEN121001	0	3	ADM83						1,278																																																																		
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1,278		414	288	288	288																																																																									

2019 Federal Transportation Improvement Program

Amendment #19-01

Ventura County

Comparison Report

(in \$000 s)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	VEN059401	VEN121002	0	6	ITS03						2,796
Description: FARE COLLECTION AND RIDERSHIP MONITORING EQUIPMENT AND MAINTENANCE (TDC CREDITS IN FY 16/17 IN THE AMOUNT OF \$189 AND FY 17/18 IN THE AMOUNT OF \$32.)												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
18/19												
19/20												
20/21												
21/22												
5307OX												
18/19												
5307TO												
18/19												
19/20												
20/21												
21/22												
LTF												
Agency: VENTURA COUNTY TRANS COMMISSION (VCTC)												
Fund Totals:												
ProjTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	VEN059401	VEN121002	1	4	ITS03						2,191
Description: FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMATIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE (TDC CREDITS IN FY 16/17 IN THE AMOUNT OF \$189 AND FY 18/19 IN THE AMOUNT OF \$29.)												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
18/19												
19/20												
20/21												
21/22												
5307OX												
18/19												
5307TO												
18/19												
5339TO												
18/19												
19/20												
20/21												
21/22												
LTF												
Agency: VENTURA COUNTY TRANS COMMISSION (VCTC)												
Fund Totals:												
ProjTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	VEN54069	VEN54069	0	3	ADM83						1,090
Description: TRANSIT INFORMATION CENTER												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
18/19												
19/20												
20/21												
21/22												
5307OX												
18/19												
19/20												
20/21												
21/22												
LTF												
Agency: VENTURA COUNTY TRANS COMMISSION (VCTC)												
Fund Totals:												
ProjTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	VEN54069	VEN54069	1	4	ADM83						994
Description: TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
18/19												
19/20												
20/21												
21/22												
5307OX												
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Agency: VENTURA COUNTY TRANS COMMISSION (VCTC)												
Fund Totals:												
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Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

End of Transit System

End of Report