# 2019 Federal Transportation Improvement Program

**Amendment #19-01**
**San Bernardino County**
**Comparison Report**
**(in $000`s)**

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | L | REG0703 | 20150003 | 0 | 2 | CAY76 | | . | . | . | . | 14,129 |

Description: IN APPLE VALLEY: YUCCA LOMA ROAD FROM EASTERN TERMINUS OF YUCCA LOMA BRIDGE TO APPLE VALLEY ROAD; WIDEN 2-4 LANES (INCLUDES APPLE VALLEY SAFE ROUTES TO SCHOOL ATP CYCLE 1 PROJECT 0540). THIS PROJECT IS THE EASTERN PHASE OF THE YUCCA LOMA BRIDGE/INTERSTATE 15 CONGESTION RELIEF PROJECT. (No scope change)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 3,450 | 3,450 |
| AGENCY | | | | 3,450 | 3,450 |
| | Prior | | | 1,095 | 1,095 |
| ATP | | | | 1,095 | 1,095 |
| | Prior | 740 | 100 | 4,397 | 5,237 |
| CITY | | 740 | 100 | 4,397 | 5,237 |
| | Prior | | | 750 | 750 |
| SEC125 | | | | 750 | 750 |
| | Prior | | | 3,597 | 3,597 |
| XSBD | | | | 3,597 | 3,597 |
| Fund Totals: | | 740 | 100 | 13,289 | |

| Agency: | APPLE VALLEY | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | | 14,129 | 14,129 | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | L | REG0703 | 20150003 | 1 | 3 | CAY76 | | . | . | . | . | 14,129 |

Description: IN APPLE VALLEY: YUCCA LOMA ROAD FROM EASTERN TERMINUS OF YUCCA LOMA BRIDGE TO APPLE VALLEY ROAD; WIDEN 2-4 LANES (INCLUDES APPLE VALLEY SAFE ROUTES TO SCHOOL ATP CYCLE 1 PROJECT 0540). THIS PROJECT IS THE EASTERN PHASE OF THE YUCCA LOMA BRIDGE/INTERSTATE 15 CONGESTION RELIEF PROJECT. (No scope change)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 3,450 | 3,450 |
| AGENCY | | | | 3,450 | 3,450 |
| | Prior | | | 1,095 | 1,095 |
| ATP | | | | 1,095 | 1,095 |
| | Prior | 740 | 100 | 4,397 | 5,237 |
| CITY | | 740 | 100 | 4,397 | 5,237 |
| | Prior | | | 750 | 750 |
| SEC125 | | | | 750 | 750 |
| | Prior | | | 3,597 | 3,597 |
| XSBD | | | | 3,597 | 3,597 |
| Fund Totals: | | 740 | 100 | 13,289 | |

| Agency: | APPLE VALLEY | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | | 14,129 | 14,129 | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | L | 200207 | 200207 | 0 | 5 | CAX66 | | . | . | . | . | 25,000 |

Description: New roadway connection (0-4 lanes) from El Prado to SR71 and widening Pine Avenue from 2 to 4 lanes from El Prado to Euclid Avenue.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | 2,560 | | 4,300 | 6,860 |
| DEMOSTL | | 2,560 | | 4,300 | 6,860 |
| | Prior | 1,440 | | 16,700 | 18,140 |
| DEV FEE | | 1,440 | | 16,700 | 18,140 |
| Fund Totals: | | 4,000 | | 21,000 | |

| Agency: | CHINO | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | | 25,000 | 25,000 | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | L | 200207 | 200207 | 1 | 3 | CAX66 | | . | . | . | . | 24,940 |

Description: Pine Ave extension (0-4 lanes) from Route 71 to Euclid Avenue in the City of Chino, CA

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | 2,560 | | | 2,560 |
| | 20/21 | | | 4,240 | 4,240 |
| DEMOSTL | | 2,560 | | 4,240 | 6,800 |
| | Prior | 1,440 | | | 1,440 |
| | 20/21 | | | 16,700 | 16,700 |
| DEV FEE | | 1,440 | | 16,700 | 18,140 |
| Fund Totals: | | 4,000 | | 20,940 | |

| Agency: | CHINO | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | | 24,940 | 4,000 | | | 20,940 | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | L | 200856 | 200856 | 0 | 4 | CAY60 | | . | . | . | . | 9,038 |

Description: MT. VERNON BRIDGE OVER UPRR(54C0101) -ON MT. VERNON AVE. FROM "M" ST. TO I-10 ON RAMP. WIDENING BRIDGE FROM 2-4 LANES (CA338)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | 149 | 17 | | 166 |
| | 22/23 | | | 851 | 851 |
| CITY | | 149 | 17 | 851 | 1,017 |
| | Prior | 1,151 | 133 | | 1,284 |
| | 22/23 | | | 6,718 | 6,718 |
| HBRR-L | | 1,151 | 133 | 6,718 | 8,002 |
| | 19/20 | | | 7,588 | 7,588 |
| | 22/23 | | | -7,588 | -7,588 |
| LOC-AC | | | | | |
| | 22/23 | | | 19 | 19 |
| LBSRA | | | | 19 | 19 |
| Fund Totals: | | 1,300 | 150 | 7,588 | |

| Agency: | COLTON | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | | 9,038 | 1,450 | | 7,588 | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | L | 200856 | 200856 | 1 | 2 | CAY60 | | . | . | . | . | 9,038 |

Description: MT. VERNON BRIDGE OVER UPRR(54C0101) -ON MT. VERNON AVE. FROM "M" ST. TO I-10 ON RAMP. WIDENING BRIDGE FROM 2-4 LANES (CA338)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | 149 | | | 149 |
| | 19/20 | | 17 | | 17 |
| | 22/23 | | | 851 | 851 |
| CITY | | 149 | 17 | 851 | 1,017 |
| | Prior | 1,151 | | | 1,151 |

| | | | | | |
|---|---|---|---|---|---|
| | 19/20 | | 133 | | 133 |
| | 22/23 | | | 6,718 | 6,718 |
| HBRR-L | | 1,151 | 133 | 6,718 | 8,002 |
| | 19/20 | | | 7,588 | 7,588 |
| | 22/23 | | | -7,588 | -7,588 |
| LOC-AC | | | | | |
| | 22/23 | | | 19 | 19 |
| LBSRA | | | | 19 | 19 |
| Fund Totals: | | 1,300 | 150 | 7,588 | |

Agency: COLTON

| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|
| 9,038 | 1,300 | | 7,738 | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | L | 4A01069 | 20170201 | 0 | 6 | NCR36 | | . | . | . | . | 27,535 |

Description: In Colton: La Cadena Drive over Santa Ana River, 1.5 MI south of I-10; Replace existing 4 lane bridge with 4 lane bridge (54C0077)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | 318 | 133 | | 451 |
| | 22/23 | | | 2,573 | 2,573 |
| CITY | | 318 | 133 | 2,573 | 3,024 |
| | Prior | 2,457 | 1,026 | | 3,483 |
| | 22/23 | | | 20,894 | 20,894 |
| HBRR-L | | 2,457 | 1,026 | 20,894 | 24,377 |
| | 18/19 | | | 23,601 | 23,601 |
| | 22/23 | | | -23,601 | -23,601 |
| LOC-AC | | | | | |
| | 22/23 | | | 134 | 134 |
| LBSRA | | | | 134 | 134 |
| Fund Totals: | | 2,775 | 1,159 | 23,601 | |

Agency: COLTON

| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|
| 27,535 | 3,934 | 23,601 | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | L | 4A01069 | 20170201 | 1 | 2 | NCR36 | | . | . | . | . | 27,535 |

Description: In Colton: La Cadena Drive over Santa Ana River, 1.5 MI south of I-10; Replace existing 4 lane bridge with 4 lane bridge (54C0077)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | 318 | 133 | | 451 |
| | 22/23 | | | 2,573 | 2,573 |
| CITY | | 318 | 133 | 2,573 | 3,024 |
| | Prior | 2,457 | 1,026 | | 3,483 |
| | 22/23 | | | 20,894 | 20,894 |
| HBRR-L | | 2,457 | 1,026 | 20,894 | 24,377 |
| | 18/19 | | | 23,601 | 23,601 |
| | 22/23 | | | -23,601 | -23,601 |
| LOC-AC | | | | | |
| | 22/23 | | | 134 | 134 |
| LBSRA | | | | 134 | 134 |
| Fund Totals: | | 2,775 | 1,159 | 23,601 | |

Agency: COLTON

| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|
| 27,535 | 3,934 | 23,601 | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | L | 4A04102 | 20190104 | 1 | 1 | CAN76 | | . | | . | . | 1,501 |

Description: In Fontana: Widen Foothill Blvd (4-6 lanes) from Hemlock Ave to Almeria Ave; includes class II bike lanes, raised median, and replacement of historic Malaga Bridge to accommodate street widening. Existing Malaga bridge to be relocated. (PA&ED Only)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | 18/19 | 1,500 | | | 1,500 |
| LTF | | 1,500 | | | 1,500 |
| | 18/19 | 1 | | | 1 |
| STPL | | 1 | | | 1 |
| Fund Totals: | | 1,501 | | | |

Agency: FONTANA

| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|
| 1,501 | | 1,501 | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | L | SBD55030 | SBD55030 | 0 | 3 | CAX63 | | . | . | . | . | 21,472 |

Description: RANCHERO RD. FROM TOPAZ AVE TO 7TH ST. - WIDEN FROM 2 TO 5 LANES (6 MILES)(includes bridge over California Aqueduct)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | 18/19 | 33 | 198 | | 231 |
| | 19/20 | | | 8,594 | 8,594 |
| AGENCY | | 33 | 198 | 8,594 | 8,825 |
| | 18/19 | 47 | 284 | | 331 |
| | 19/20 | | | 12,316 | 12,316 |
| CITY | | 47 | 284 | 12,316 | 12,647 |
| Fund Totals: | | 80 | 482 | 20,910 | |

Agency: HESPERIA

| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|
| 21,472 | | 562 | 20,910 | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | L | SBD55030 | SBD55030 | 1 | 3 | CAX63 | | . | . | . | . | 25,100 |

Description: RANCHERO RD. FROM TOPAZ AVE TO 7TH ST. - WIDEN FROM 2 TO 5 LANES (6 MILES)(includes bridge over California Aqueduct)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | 764 | 1,039 | | 1,803 |
| | 18/19 | | | 8,461 | 8,461 |
| DEV FEE | | 764 | 1,039 | 8,461 | 10,264 |
| | Prior | 1,566 | | | 1,566 |
| LTF | | 1,566 | | | 1,566 |
| | Prior | 20 | 725 | | 745 |
| | 18/19 | | | 8,625 | 8,625 |
| XSBD | | 20 | 725 | 8,625 | 9,370 |
| | 18/19 | | | 3,900 | 3,900 |
| SB1-LPPC | | | | 3,900 | 3,900 |
| Fund Totals: | | 2,350 | 1,764 | 20,986 | |

Agency: HESPERIA

| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|
| 25,100 | 4,114 | 20,986 | | | | | |

# 2019 Federal Transportation Improvement Program

**Amendment #19-01**
**San Bernardino County**
**Comparison Report**
**(in $000`s)**

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | L | 200019 | 200019 | 0 | 5 | NCR36 | | . | . | . | . | 22,810 |

Description: BRIDGE NO. 54C0035 (previously shown as 00L0028), BASE LINE, OVER CITY CREEK. REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | 237 | | | 237 |
| | 19/20 | | 471 | | 471 |
| | 21/22 | | | 1,909 | 1,909 |
| DEV FEE | | 237 | 471 | 1,909 | 2,617 |
| | Prior | 1,827 | | | 1,827 |
| | 19/20 | | 3,634 | | 3,634 |
| | 21/22 | | | 14,732 | 14,732 |
| HBRR-L | | 1,827 | 3,634 | 14,732 | 20,193 |
| | 19/20 | | | 16,641 | 16,641 |
| | 21/22 | | | -16,641 | -16,641 |
| LOC-AC | | | | | |
| Fund Totals: | | 2,064 | 4,105 | 16,641 | |

| Agency: | HIGHLAND | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | | 22,810 | 2,064 | | 20,746 | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | L | 200019 | 200019 | 1 | 2 | NCR36 | | . | . | . | . | 22,810 |

Description: BRIDGE NO. 54C0035 (previously shown as 00L0028), BASE LINE, OVER CITY CREEK. REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | 237 | | | 237 |
| | 19/20 | | 471 | | 471 |
| | 22/23 | | | 1,909 | 1,909 |
| DEV FEE | | 237 | 471 | 1,909 | 2,617 |
| | Prior | 1,827 | | | 1,827 |
| | 19/20 | | 3,634 | | 3,634 |
| | 22/23 | | | 14,732 | 14,732 |
| HBRR-L | | 1,827 | 3,634 | 14,732 | 20,193 |
| | 19/20 | | | 16,641 | 16,641 |
| | 22/23 | | | -16,641 | -16,641 |
| LOC-AC | | | | | |
| Fund Totals: | | 2,064 | 4,105 | 16,641 | |

| Agency: | HIGHLAND | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | | 22,810 | 2,064 | | 20,746 | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | L | REG0704 | 20130306 | 0 | 3 | LUM06 | | . | . | . | . | 42 |

Description: CITY CREEK LEVEE TRAILS - CONSTRUCT NON-MOTORIZED TRAILS ALONG THE EASTERLY AND WESTERLY CITY CREEK FLOOD CONTROL LEVEES BETWEEN HIGHLAND AVE AND BASE LINE

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | 11 | | 26 | 37 |
| 1112 | | 11 | | 26 | 37 |
| | Prior | | | 5 | 5 |
| CITY | | | | 5 | 5 |
| Fund Totals: | | 11 | | 31 | |

| Agency: | HIGHLAND | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | | 42 | 42 | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | L | REG0704 | 20130306 | 1 | 3 | LUM06 | | . | . | . | . | 42 |

Description: CITY CREEK LEVEE TRAILS - CONSTRUCT NON-MOTORIZED TRAILS ALONG THE EASTERLY AND WESTERLY CITY CREEK FLOOD CONTROL LEVEES BETWEEN HIGHLAND AVE AND BASE LINE

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | 11 | | | 11 |
| | 18/19 | | | 26 | 26 |
| 1112 | | 11 | | 26 | 37 |
| | 18/19 | | | 5 | 5 |
| CITY | | | | 5 | 5 |
| Fund Totals: | | 11 | | 31 | |

| Agency: | HIGHLAND | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | | 42 | 11 | 31 | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | L | 2016A319 | 20190004 | 0 | 4 | NCN31 | | . | . | . | . | 1,000 |

Description: In Rancho Cucamonga: Etiwanda Ave & SCRRA Grade Separation; Project replaces an at grade railroad crossing with an overhead roadway and at grade railroad track grade crossing. (PA&ED Only)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | 18/19 | 1,000 | | | 1,000 |
| AGENCY | | 1,000 | | | 1,000 |
| Fund Totals: | | 1,000 | | | |

| Agency: | RANCHO CUCAMONGA | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | | 1,000 | | 1,000 | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | L | 2016A319 | 20190004 | 1 | 2 | NCN31 | | . | . | . | . | 60,000 |

Description: In Rancho Cucamonga: Etiwanda Ave & SCRRA Grade Separation; Project replaces an at grade railroad crossing with an overhead roadway at the SCRRA/BNSF railroad corridor.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | 18/19 | 2,850 | 5,000 | | 7,850 |
| | 19/20 | | | 52,150 | 52,150 |
| SB1-TCEP | | 2,850 | 5,000 | 52,150 | 60,000 |
| Fund Totals: | | 2,850 | 5,000 | 52,150 | |

| Agency: | RANCHO CUCAMONGA | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | | 60,000 | | 7,850 | 52,150 | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | L | 200603 | 200603 | 0 | 8 | NCR36 | | . | . | . | . | 40,935 |

Description: RIVERSIDE AVE. OVER UPRR MAINTRACKS & COLTON YARD, 0.1 MI S OF I-10 REMOVE AND REPLACE EXISTING 5 LANE BRIDGE WITH 7 LANE BRIDGE SCOPING FOR PROJECT. HIGH COST PROJECT AGREEMENT REQUIRED PRIOR TO PE AUTHORIZATION.(#54C0062)(Non-capacity project: Through lanes will remain 5. 2 turn lanes are being extended.)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | 360 | | | 360 |
| 2010EAR | | 360 | | | 360 |
| | Prior | 9 | | | 9 |
| | 22/23 | 338 | 6 | 4,301 | 4,645 |

| | | | | |
|---|---|---|---|---|
| CITY | 347 | 6 | 4,301 | 4,654 |
| Prior | 66 | | | 66 |
| 22/23 | 2,612 | 44 | 33,199 | 35,855 |
| HBRR-L | 2,678 | 44 | 33,199 | 35,921 |
| Prior | 2,950 | 50 | | 3,000 |
| 19/20 | | | 37,500 | 37,500 |
| 22/23 | -2,950 | -50 | -37,500 | -40,500 |
| LOC-AC | | | | |
| Fund Totals: | 3,385 | 50 | 37,500 | |

| Agency: | RIALTO | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | | 40,935 | 3,435 | | 37,500 | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | L | 200603 | 200603 | 1 | 2 | NCR36 | | . | . | . | . | 435 |

Description: RIVERSIDE AVE. OVER UPRR MAINTRACKS & COLTON YARD, 0.1 MI S OF I-10 REMOVE AND REPLACE EXISTING 5 LANE BRIDGE WITH 7 LANE BRIDGE SCOPING FOR PROJECT. HIGH COST PROJECT AGREEMENT REQUIRED PRIOR TO PE AUTHORIZATION.(#54C0062)(Non-capacity project: Through lanes will remain 5. 2 turn lanes are being extended.)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | 360 | | | 360 |
| 2010EAR | | 360 | | | 360 |
| | Prior | 9 | | | 9 |
| CITY | | 9 | | | 9 |
| | Prior | 66 | | | 66 |
| HBRR-L | | 66 | | | 66 |
| Fund Totals: | | 435 | | | |

| Agency: | RIALTO | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | | 435 | 435 | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | L | 2016A319 | 20190013 | 0 | 3 | NCR36 | | . | . | . | . | 2,773 |

Description: Rialto: Reconfigure/widen Alder Ave over SR-210 - From Renaissance Parkway to Casmalia Street: Complete interim IC improvements to address projected LOS F at Alder/SR-210 IC. Includes minor ramp widening/paving installation of dual left turn and dedicated right turn lanes. (non-capacity)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | 18/19 | 275 | | | 275 |
| | 19/20 | | | 1,357 | 1,357 |
| CITY | | 275 | | 1,357 | 1,632 |
| | 18/19 | 190 | | | 190 |
| | 19/20 | | | 951 | 951 |
| DEV FEE | | 190 | | 951 | 1,141 |
| Fund Totals: | | 465 | | 2,308 | |

| Agency: | RIALTO | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | | 2,773 | | 465 | 2,308 | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | L | 2016A319 | 20190013 | 1 | 3 | NCR36 | | . | . | . | . | 11,643 |

Description: Rialto: Reconfigure/widen Alder Ave over SR-210, and widen Locust Ave from Renaissance Pkwy to Casmalia St. Alder Ave bridge widening will accommodate additional left and right turn lanes for on and off ramps from N&S bound Alder, provide for full standard lanes. Locust Ave widening will accommodate class II bike lanes, and ADA compliant sidewalks. (Non-Capacity)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | 18/19 | 909 | | | 909 |
| | 20/21 | | | 1,135 | 1,135 |
| AGENCY | | 909 | | 1,135 | 2,044 |
| | 18/19 | 250 | | | 250 |
| | 20/21 | | | 8,838 | 8,838 |
| CITY | | 250 | | 8,838 | 9,088 |
| | 18/19 | 511 | | | 511 |
| DEV FEE | | 511 | | | 511 |
| Fund Totals: | | 1,670 | | 9,973 | |

| Agency: | RIALTO | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | | 11,643 | | 1,670 | | 9,973 | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | L | 4120181 | 20190103 | 1 | 1 | CAX76 | | . | . | . | . | 4,582 |

Description: In Rialto: Widen Alder Ave 2-4 lns from Baseline Rd to Renaissance Pkwy; Widen Randall Ave 2-4 lns from Riverside Ave to Cactus Ave; Project includes various improvements such as, added turn lanes, bike lanes, eliminate bottlenecks, new landscaped medians, and improved traffic signal operations. (RTP IDs 4120181 & 4120231 respectfully)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | 18/19 | | | 2,291 | 2,291 |
| CITY | | | | 2,291 | 2,291 |
| | 18/19 | | | 2,291 | 2,291 |
| SB1-LPPC | | | | 2,291 | 2,291 |
| Fund Totals: | | | | 4,582 | |

| Agency: | RIALTO | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | | 4,582 | | 4,582 | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | L | 200619 | 200619 | 0 | 3 | CAX63 | | . | . | . | . | 29,200 |

Description: GLEN HELEN PARKWAY - FROM 0.2 MILES WEST OF CAJON CREEK TO 0.2 MILES EAST OF CAJON CREEK-REPLACE 36 FT WIDE 48 FT LONG 2 LN BRIDGE OVER CAJON CREEK W/ 102 FT, 526 FT LONG 4 LN BRIDGE (54C0025)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | 269 | 189 | 2,890 | 3,348 |
| CO | | 269 | 189 | 2,890 | 3,348 |
| | Prior | 2,081 | 1,461 | | 3,542 |
| | 22/23 | | | 22,310 | 22,310 |
| HBRR-L | | 2,081 | 1,461 | 22,310 | 25,852 |
| | Prior | | | 22,310 | 22,310 |
| | 22/23 | | | -22,310 | -22,310 |
| LOC-AC | | | | | |
| Fund Totals: | | 2,350 | 1,650 | 25,200 | |

| Agency: | SAN BERNARDINO COUNTY | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | | 29,200 | 29,200 | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | L | 200619 | 200619 | 1 | 2 | CAX63 | | . | . | . | . | 29,200 |

Description: GLEN HELEN PARKWAY - FROM 0.2 MILES WEST OF CAJON CREEK TO 0.2 MILES EAST OF CAJON CREEK-REPLACE 36 FT WIDE 48 FT LONG 2 LN BRIDGE OVER CAJON CREEK W/ 102 FT, 526 FT LONG 4 LN BRIDGE (54C0025)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | 269 | 189 | 2,890 | 3,348 |
| CO | | 269 | 189 | 2,890 | 3,348 |

| | | | | |
|---|---|---|---|---|
| Prior | 2,081 | 1,461 | | 3,542 |
| 22/23 | | | 22,310 | 22,310 |
| HBRR-L | 2,081 | 1,461 | 22,310 | 25,852 |
| Prior | | | 22,310 | 22,310 |
| 22/23 | | | -22,310 | -22,310 |
| LOC-AC | | | | |

| Agency: | SAN BERNARDINO COUNTY | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | Fund Totals: 2,350 1,650 25,200 | 29,200 | 29,200 | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | L | 200810 | 200810 | 0 | 6 | CAY60 | | . | . | . | . | 13,300 |

Description: BAKER BLVD. BRIDGE - OVER MOJAVE RIVER, 0.2 MI SW OF DEATH VALLEY RD REPLACE 2 LANE BRIDGE W 4 LANE BRIDGE (BRIDGE NO 54C0127)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | 19/20 | 264 | | | 264 |
| | 22/23 | | | 1,262 | 1,262 |
| CO | | 264 | | 1,262 | 1,526 |
| | 19/20 | 2,036 | | | 2,036 |
| | 22/23 | | | 9,738 | 9,738 |
| HBRR-L | | 2,036 | | 9,738 | 11,774 |

| Agency: | SAN BERNARDINO COUNTY | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | Fund Totals: 2,300 11,000 | 13,300 | | | 2,300 | | | 11,000 | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | L | 200810 | 200810 | 1 | 2 | CAY60 | | . | . | . | . | 13,300 |

Description: BAKER BLVD. BRIDGE - OVER MOJAVE RIVER, 0.2 MI SW OF DEATH VALLEY RD REPLACE 2 LANE BRIDGE W 4 LANE BRIDGE (BRIDGE NO 54C0127)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | 22/23 | 264 | | 1,262 | 1,526 |
| CO | | 264 | | 1,262 | 1,526 |
| | 22/23 | 2,036 | | 9,738 | 11,774 |
| HBRR-L | | 2,036 | | 9,738 | 11,774 |

| Agency: | SAN BERNARDINO COUNTY | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | Fund Totals: 2,300 11,000 | 13,300 | | | | | | 13,300 | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | L | 7120004 | 20151502 | 0 | 6 | NCN25 | | . | . | . | . | 11,508 |

Description: Grouped Projects for Safety Imprvmnts - (State - SRTS): Projects consistent w/ 40 CFR Part 93.126 Exempt Tables 2&3 categories - Railroad/highway crossing, safer non-Fed-aid system roads, shoulder imprvmnts, traffic control devices and operating assi stance other than signalization projects, intersection signalization projects at individual intersections, pvmnt marking. Toll Credits to match ATP

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 4,743 | 4,743 |
| | 18/19 | | | 4,791 | 4,791 |
| ATP | | | | 9,534 | 9,534 |
| | Prior | | | 1,065 | 1,065 |
| | 18/19 | | | 909 | 909 |
| CITY | | | | 1,974 | 1,974 |

| Agency: | VARIOUS AGENCIES | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | Fund Totals: 11,508 | 11,508 | 5,808 | 5,700 | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | L | 7120004 | 20151502 | 1 | 7 | NCN25 | | . | . | . | . | 11,508 |

Description: Grouped Projects for Safety Imprvmnts - (State - SRTS): Projects consistent w/ 40 CFR Part 93.126 Exempt Tables 2&3 categories - Railroad/highway crossing, safer non-Fed-aid system roads, shoulder imprvmnts, traffic control devices and operating assi stance other than signalization projects, intersection signalization projects at individual intersections, pvmnt marking. Toll Credits to match ATP

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 1,617 | 1,617 |
| | 18/19 | | | 7,917 | 7,917 |
| ATP | | | | 9,534 | 9,534 |
| | 18/19 | | | 1,974 | 1,974 |
| CITY | | | | 1,974 | 1,974 |

| Agency: | VARIOUS AGENCIES | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | Fund Totals: 11,508 | 11,508 | 1,617 | 9,891 | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | L | 7120004 | 20151503 | 0 | 4 | NCR25 | | . | . | . | . | 5,076 |

Description: Grouped Projects for Bicycle and pedestrian facilities funded with ATP Cycle 2 funds (MPO - Non SRTS): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non -motorized). Toll credits to match ATP.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 301 | 301 |
| ATP | | | | 301 | 301 |
| | Prior | | | 75 | 75 |
| CITY | | | | 75 | 75 |

| Agency: | VARIOUS AGENCIES | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | Fund Totals: 376 | 376 | 376 | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | L | 7120004 | 20151503 | 1 | 3 | NCR25 | | . | . | . | . | 376 |

Description: Grouped Projects for Bicycle and pedestrian facilities funded with ATP Cycle 2 funds (MPO - Non SRTS): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non -motorized). Toll credits to match ATP.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | 18/19 | | | 301 | 301 |
| ATP | | | | 301 | 301 |
| | 18/19 | | | 75 | 75 |
| CITY | | | | 75 | 75 |

| Agency: | VARIOUS AGENCIES | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | Fund Totals: 376 | 376 | | 376 | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | L | 7120004 | 20151504 | 0 | 4 | NCR25 | | . | . | . | . | 4,980 |

Description: Grouped Prjcts for Sfty Imprvmnts (MPO - SRTS): Projects consistent with 40 CFR Part 93.126 Exempt Tables 2/3 categories - railroad/highway crossing, safer non-Fed-aid system rds, shlder imprvmnts, traffic control devices and op. assistance other tha

n signalization projects, Intersection signalization projects at individual intersections, pavement marking demo. Tolls credit to match ATP.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 4,716 | 4,716 |
| ATP | | | | 4,716 | 4,716 |
| | Prior | | | 264 | 264 |
| CITY | | | | 264 | 264 |

| Agency: | VARIOUS AGENCIES | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | Fund Totals: 4,980 | 4,980 | 4,980 | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | L | 7120004 | 20151504 | 1 | 3 | NCR25 | | . | . | . | . | 4,980 |

Description: Grouped Prjcts for Sfty Imprvmnts (MPO - SRTS): Projects consistent with 40 CFR Part 93.126 Exempt Tables 2/3 categories - railroad/highway crossing, safer non-Fed-aid system rds, shlder imprvmnts, traffic control devices and op. assistance other tha
n signalization projects, Intersection signalization projects at individual intersections, pavement marking demo. Tolls credit to match ATP.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 1,222 | 1,222 |
| | 18/19 | | | 1,074 | 1,074 |
| | 19/20 | | | 2,420 | 2,420 |
| ATP | | | | 4,716 | 4,716 |
| | Prior | | | 264 | 264 |
| CITY | | | | 264 | 264 |

| Agency: | VARIOUS AGENCIES | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | Fund Totals: 4,980 | 4,980 | 1,486 | 1,074 | 2,420 | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | L | SBD31905 | SBD31905 | 0 | 7 | NCR36 | | . | . | . | . | 88,065 |

Description: MT. VERNON AVENUE BRIDGE (OVERHEAD) AT BNSF REPLACE GRADE SEPARATION, REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE FROM 2ND TO 5TH STREETS (0.2 MILES SOUTH OF RTE. 66)(BRIDGE NO 54C0066)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | 155 | 256 | | 411 |
| | 19/20 | 262 | | 8,980 | 9,242 |
| CITY | | 417 | 256 | 8,980 | 9,653 |
| | Prior | 1,198 | 1,979 | | 3,177 |
| | 19/20 | 2,024 | | | 2,024 |
| | 22/23 | | | 72,764 | 72,764 |
| HBRR-L | | 3,222 | 1,979 | 72,764 | 77,965 |
| | 19/20 | | | 447 | 447 |
| LBSRA | | | | 447 | 447 |
| | 19/20 | | | 72,764 | 72,764 |
| | 22/23 | | | -72,764 | -72,764 |
| LOC-AC | | | | | |

| Agency: | VARIOUS AGENCIES | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | Fund Totals: 3,639 2,235 82,191 | 88,065 | 3,588 | | 84,477 | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | L | SBD31905 | SBD31905 | 1 | 2 | NCR36 | | . | . | . | . | 145,393 |

Description: MT. VERNON AVENUE BRIDGE (OVERHEAD) AT BNSF REPLACE GRADE SEPARATION, REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE FROM 2ND TO 5TH STREETS (0.2 MILES SOUTH OF RTE. 66)(BRIDGE NO 54C0066)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | 155 | 8,065 | | 8,220 |
| | 19/20 | 1,588 | | 6,868 | 8,456 |
| | 22/23 | | | -447 | -447 |
| CITY | | 1,743 | 8,065 | 6,421 | 16,229 |
| | Prior | 1,198 | 1,979 | | 3,177 |
| | 19/20 | 12,258 | | | 12,258 |
| | 22/23 | | 60,272 | 53,010 | 113,282 |
| HBRR-L | | 13,456 | 62,251 | 53,010 | 128,717 |
| | Prior | | 60,272 | | 60,272 |
| | 19/20 | | | 53,010 | 53,010 |
| | 22/23 | | -60,272 | -53,010 | -113,282 |
| LOC-AC | | | | | |
| | 22/23 | | | 447 | 447 |
| LBSRA | | | | 447 | 447 |

| Agency: | VARIOUS AGENCIES | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | Fund Totals: 15,199 70,316 59,878 | 145,393 | 71,669 | | 73,724 | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | L | SBDLS08 | SBDLS08 | 0 | 2 | NCR36 | | . | . | . | . | 175,650 |

Description: GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM -PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128 EXEMPT TABLES 2 & 3

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 4,361 | 4,361 |
| | 18/19 | | | 475 | 475 |
| | 19/20 | | | 662 | 662 |
| | 20/21 | | | 1,225 | 1,225 |
| | 21/22 | | | 2,101 | 2,101 |
| | 22/23 | | | 10,620 | 10,620 |
| AGENCY | | | | 19,444 | 19,444 |
| | Prior | | | 33,663 | 33,663 |
| | 18/19 | | | 3,668 | 3,668 |
| | 19/20 | | | 5,111 | 5,111 |
| | 20/21 | | | 9,454 | 9,454 |
| | 21/22 | | | 18,290 | 18,290 |
| | 22/23 | | | 85,447 | 85,447 |
| HBRR-L | | | | 155,633 | 155,633 |
| | 20/21 | | | 573 | 573 |
| LBSRA | | | | 573 | 573 |

| Agency: | VARIOUS AGENCIES | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | Fund Totals: 175,650 | 175,650 | 38,024 | 4,143 | 5,773 | 11,252 | 20,391 | 96,067 | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | L | SBDLS08 | SBDLS08 | 1 | 3 | NCR36 | | . | . | . | . | 222,724 |

Description: GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM -PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128 EXEMPT TABLES 2 & 3

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 3,792 | 3,792 |
| | 18/19 | | | 156 | 156 |
| | 19/20 | | | 1,370 | 1,370 |
| | 20/21 | | | 963 | 963 |
| | 21/22 | | | 1,777 | 1,777 |
| | 22/23 | | | 16,786 | 16,786 |
| AGENCY | | | | 24,844 | 24,844 |
| | Prior | | | 29,267 | 29,267 |
| | 18/19 | | | 1,207 | 1,207 |
| | 19/20 | | | 10,577 | 10,577 |
| | 20/21 | | | 7,436 | 7,436 |
| | 21/22 | | | 13,713 | 13,713 |
| | 22/23 | | | 135,107 | 135,107 |
| HBRR-L | | | | 197,307 | 197,307 |
| | 22/23 | | | 573 | 573 |
| LBSRA | | | | 573 | 573 |

| Agency: | VARIOUS AGENCIES | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | Fund Totals: 222,724 | 222,724 | 33,059 | 1,363 | 11,947 | 8,399 | 15,490 | 152,466 | |

End of Local Highway System

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | 1830 | 1830 | 0 | 10 | CARH3 | 10 | 17.8 | 19.3 | . | . | 76,000 |

Description: I-10 AT CEDAR AVE. BETWEEN SLOVER AND BLOOMINGTON - From Bloomington to Orange, reconstruct IC - Widen 4-6 lanes with left and right turn lanes; Add 1 lane to the EB off ramp which goes beyond the gore area; Add 2 lanes on the WB off ramp within the gore area; Pavement rehab From Orange to Slover (remains 4 lanes).

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | 2,342 | | | 2,342 |
| | 18/19 | | 3,890 | | 3,890 |
| | 20/21 | | | 16,260 | 16,260 |
| DEV FEE | | 2,342 | 3,890 | 16,260 | 22,492 |
| | Prior | 6,500 | | | 6,500 |
| STPL | | 6,500 | | | 6,500 |
| | 18/19 | | 9,068 | | 9,068 |
| | 20/21 | | | 37,940 | 37,940 |
| XSBD | | | 9,068 | 37,940 | 47,008 |

| Agency: | VARIOUS AGENCIES | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | Fund Totals: 8,842 12,958 54,200 | 76,000 | 8,842 | 12,958 | | 54,200 | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | 1830 | 1830 | 1 | 2 | CARH3 | 10 | 17.8 | 19.3 | . | . | 76,000 |

Description: I-10 AT CEDAR AVE. BETWEEN SLOVER AND BLOOMINGTON - From Bloomington to Orange, reconstruct IC - Widen 4-6 lanes with left and right turn lanes; Add 1 lane to the EB off ramp which goes beyond the gore area; Add 2 lanes on the WB off ramp within the gore area; Pavement rehab From Orange to Slover (remains 4 lanes).

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | 2,342 | | | 2,342 |
| | 18/19 | | 3,890 | | 3,890 |
| | 20/21 | | | 16,260 | 16,260 |
| DEV FEE | | 2,342 | 3,890 | 16,260 | 22,492 |
| | Prior | | | 2,041 | 2,041 |
| HIP | | | | 2,041 | 2,041 |
| | Prior | 4,459 | | | 4,459 |
| STPL | | 4,459 | | | 4,459 |
| | 18/19 | | 9,068 | | 9,068 |
| | 20/21 | | | 37,940 | 37,940 |
| XSBD | | | 9,068 | 37,940 | 47,008 |

| Agency: | VARIOUS AGENCIES | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | Fund Totals: 6,801 12,958 56,241 | 76,000 | 8,842 | 12,958 | | 54,200 | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | 4120198 | 20190010 | 0 | 6 | CAXT0 | 10 | 22.7 | 24.25 | . | . | 38,492 |

Description: Colton: Mt. Vernon Ave Bridge widening over I-10: Widen Mt. Vernon Bridge structure (3-4 lanes; 1 new SB lane) to accommodate new dedicated turn and bike lanes, widen Mt. Vernon Ave (2-4 lanes) from I-10 EB off/on-ramps to approx. 300 FT south along Mt. Vernon; realign Mt. Vernon & E Valley Blvd Intersection; Relocate WB on-ramp (remains 1 lane at the mainline).

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | 193 | | | 193 |
| | 18/19 | | 51 | | 51 |
| | 20/21 | | | 1,719 | 1,719 |
| CITY | | 193 | 51 | 1,719 | 1,963 |
| | Prior | 3,592 | | | 3,592 |
| | 18/19 | | 958 | | 958 |
| | 20/21 | | | 31,979 | 31,979 |
| XSBD | | 3,592 | 958 | 31,979 | 36,529 |

| Agency: | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | Fund Totals: 3,785 1,009 33,698 | 38,492 | 3,785 | 1,009 | | 33,698 | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | 4120198 | 20190010 | 1 | 2 | CAXT0 | 10 | 22.7 | 24.25 | . | . | 53,869 |

Description: Colton: Mt. Vernon Ave Bridge widening over I-10: Widen Mt. Vernon Bridge structure (3-4 lanes; 1 new SB lane) to accommodate new dedicated turn and bike lanes, widen Mt. Vernon Ave (2-4 lanes) from I-10 EB off/on-ramps to approx. 300 FT south along Mt. Vernon; realign Mt. Vernon & E Valley Blvd Intersection; Relocate WB on-ramp (remains 1 lane at the mainline).

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | 291 | | | 291 |
| | 18/19 | | 210 | | 210 |
| | 20/21 | | | 2,247 | 2,247 |
| CITY | | 291 | 210 | 2,247 | 2,748 |
| | Prior | 5,408 | | | 5,408 |
| | 18/19 | | 3,910 | | 3,910 |
| | 20/21 | | | 41,803 | 41,803 |
| XSBD | | 5,408 | 3,910 | 41,803 | 51,121 |

| Agency: | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Fund Totals: | 5,699 | 4,120 | 44,050 | | 53,869 | 5,699 | 4,120 | | 44,050 | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | 4122004 | 20159902 | 0 | 15 | CAXT9 | 10 | 44.9 | 10. | . | . | 602,400 |

Description: I-10 CORRIDOR EXPRESS LANE WIDENING (Contract 1): FROM SAN ANTONIO AVE TO I-10/I-15 IC; IMPLEMENT 2 EXPRESS LNS IN EACH DIRECTION FOR A TOTAL OF 4 GENERAL PURPOSE AND 2 EXPRESS LNS IN EACH DIRECTION AND AUX LANE WIDENING, UNDERCROSSINGS, OVERCROSSINGS, AND RECONSTRUCTION OF RAMPS AND LANE TRANSITIONS WHERE NEEDED. Toll Credits to match STP & CMAQ.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 130,400 | 130,400 |
| AGENCY | | | | 130,400 | 130,400 |
| | Prior | | 27,262 | 6,678 | 33,940 |
| | 18/19 | | | 18,667 | 18,667 |
| | 19/20 | | | 14,006 | 14,006 |
| | 20/21 | | | 5,449 | 5,449 |
| CMAQ | | | 27,262 | 44,800 | 72,062 |
| | Prior | | | 75,612 | 75,612 |
| | 18/19 | | | -25,765 | -25,765 |
| | 19/20 | | | -39,098 | -39,098 |
| | 20/21 | | | -10,749 | -10,749 |
| LOC-AC | | | | | |
| | Prior | 1,000 | | | 1,000 |
| STCASHR | | 1,000 | | | 1,000 |
| | Prior | 20,000 | | 16,841 | 36,841 |
| | 18/19 | | | 7,128 | 7,128 |
| | 19/20 | | | 25,092 | 25,092 |
| | 20/21 | | | 5,300 | 5,300 |
| STPL | | 20,000 | | 54,361 | 74,361 |
| | Prior | | | 204,000 | 204,000 |
| TOLLS | | | | 204,000 | 204,000 |
| | Prior | 6,903 | 22,738 | 51,191 | 80,832 |
| XSBD | | 6,903 | 22,738 | 51,191 | 80,832 |
| | 18/19 | | | 39,745 | 39,745 |
| STIPACRP | | | | 39,745 | 39,745 |
| Fund Totals: | | 27,903 | 50,000 | 524,497 | |

| Agency: | VARIOUS AGENCIES | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | | 602,400 | 562,625 | 39,775 | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | 4122004 | 20159902 | 1 | 10 | CAXT9 | 10 | 44.9 | 10. | . | . | 690,623 |

Description: I-10 CORRIDOR EXPRESS LANE WIDENING (Contract 1): FROM SAN ANTONIO AVE TO I-10/I-15 IC; IMPLEMENT 2 EXPRESS LNS IN EACH DIRECTION FOR A TOTAL OF 4 GENERAL PURPOSE AND 2 EXPRESS LNS IN EACH DIRECTION AND AUX LANE WIDENING, UNDERCROSSINGS, OVERCROSSINGS, AND RECONSTRUCTION OF RAMPS AND LANE TRANSITIONS WHERE NEEDED. (Toll Credits to match STP, CMAQ) (Toll System Provider (TSP) split as 20159902a)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | 27,262 | 11,318 | 38,580 |
| | 18/19 | | | 6,707 | 6,707 |
| | 19/20 | | | 24,760 | 24,760 |
| | 20/21 | | | 27,574 | 27,574 |
| | 21/22 | | | 21,275 | 21,275 |
| | 22/23 | | | 4,570 | 4,570 |
| CMAQ | | | 27,262 | 96,204 | 123,466 |
| | Prior | 2,379 | | 164,464 | 166,843 |
| | 18/19 | -2,379 | | -17,495 | -19,874 |
| | 19/20 | | | -45,516 | -45,516 |
| | 20/21 | | | -56,755 | -56,755 |
| | 21/22 | | | -40,128 | -40,128 |
| | 22/23 | | | -4,570 | -4,570 |
| LOC-AC | | | | | |
| | Prior | | | 6,169 | 6,169 |
| SB1-LPPF | | | | 6,169 | 6,169 |
| | Prior | | | 117,831 | 117,831 |
| SB1-TCEP | | | | 117,831 | 117,831 |
| | Prior | 23,038 | | 28,391 | 51,429 |
| | 18/19 | 2,379 | | 10,788 | 13,167 |
| | 19/20 | | | 20,756 | 20,756 |
| | 20/21 | | | 29,181 | 29,181 |
| | 21/22 | | | 18,853 | 18,853 |
| STPL | | 25,417 | | 107,969 | 133,386 |
| | Prior | | | 4,973 | 4,973 |
| TCIF | | | | 4,973 | 4,973 |
| | Prior | | | 212,330 | 212,330 |
| TOLLS | | | | 212,330 | 212,330 |
| | Prior | 9,735 | 8,520 | 34,468 | 52,723 |
| XSBD | | 9,735 | 8,520 | 34,468 | 52,723 |
| | 18/19 | | | 39,745 | 39,745 |
| STIP-AC | | | | 39,745 | 39,745 |
| Fund Totals: | | 35,152 | 35,782 | 619,689 | |

| Agency: | VARIOUS AGENCIES | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | | 690,623 | 650,878 | 39,745 | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | 4122004 | 20159902a | 0 | 4 | NCR91 | 10 | 44.9 | 10. | . | . | 24,000 |

Description: I-10 Corridor (Contract 1) Express Lane - Toll System Provider (TSP): From San Antonio Ave to I-10/I-15 IC; Design construct and implementation of Express Lane Toll System (Non-capacity split project from 20159902)(Toll Credits to match STP)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 20,962 | 20,962 |
| | 18/19 | | | -20,175 | -20,175 |
| | 19/20 | | | -787 | -787 |
| LOC-AC | | | | | |
| | Prior | | | 3,038 | 3,038 |
| | 18/19 | | | 20,175 | 20,175 |
| | 19/20 | | | 787 | 787 |
| STPL | | | | 24,000 | 24,000 |
| Fund Totals: | | | | 24,000 | |

| Agency: | VARIOUS AGENCIES | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | | 24,000 | 24,000 | | | | | | |

# 2019 Federal Transportation Improvement Program

**Amendment #19-01**
**San Bernardino County**
**Comparison Report**
**(in $000`s)**

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | 4122004 | 20159902a | 1 | 3 | NCR91 | 10 | 44.9 | 10. | . | . | 33,440 |

Description: I-10 Corridor (Contract 1) Express Lane - Toll System Provider (TSP): From San Antonio Ave to I-10/I-15 IC; Design construct and implementation of Express Lane Toll System (Non-capacity split project from 20159902)(Toll Credits to match STP)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | 9,730 | | | 9,730 |
| | 18/19 | -9,730 | | 8,437 | -1,293 |
| | 19/20 | | | -8,437 | -8,437 |
| LOC-AC | | | | | |
| | Prior | 650 | | | 650 |
| | 18/19 | | | 10,218 | 10,218 |
| XSBD | | 650 | | 10,218 | 10,868 |
| | 18/19 | 9,730 | | 4,405 | 14,135 |
| | 19/20 | | | 8,437 | 8,437 |
| STPL | | 9,730 | | 12,842 | 22,572 |
| Fund Totals: | | 10,380 | | 23,060 | |

| Agency: | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|
| VARIOUS AGENCIES | 33,440 | 10,380 | 23,060 | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | 200048 | 200048 | 0 | 3 | CARH3 | 15 | 6.3 | 7.1 | . | . | 57,504 |

Description: I-15 AT BASELINE INTERCHANGE - FROM 1,800 N/O BASELINE TO 2,400FT S/O; 1800FT w/o EAST AVE. TO 1500FT E/O EAST AVE-WIDEN RAMPS (INCLUDING BRIDGES), WIDEN BASELINE RD. FROM 4-6 LNS, WIDEN EAST AVE. FROM 2-4 LNS, REALIGN AND WIDEN S/B AND N/B DIAMOND RAMPS FROM 1-2 LNS (INCLUDG BRIDGES, AD S.B LOOP ON-RAMP (INCL BRIDGES) ADD I-15 ACCEL/DECEL LNS, AND OPERATIONAL IMPRVMNTS (EA497100)(CA435)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | 428 | | | 428 |
| DBR | | 428 | | | 428 |
| | Prior | | | 3,600 | 3,600 |
| DEMOSTL | | | | 3,600 | 3,600 |
| | Prior | 2,398 | 6,723 | 18,747 | 27,868 |
| DEV FEE | | 2,398 | 6,723 | 18,747 | 27,868 |
| | Prior | 752 | | | 752 |
| IM-2764 | | 752 | | | 752 |
| | Prior | | | 3,002 | 3,002 |
| IM-4818 | | | | 3,002 | 3,002 |
| | Prior | 2,230 | | 1,000 | 3,230 |
| SLP | | 2,230 | | 1,000 | 3,230 |
| | Prior | | 477 | 18,147 | 18,624 |
| XSBD | | | 477 | 18,147 | 18,624 |
| Fund Totals: | | 5,808 | 7,200 | 44,496 | |

| Agency: | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|
| RANCHO CUCAMONGA | 57,504 | 57,504 | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | 200048 | 200048 | 1 | 3 | CARH3 | 15 | 6.3 | 7.1 | . | . | 57,504 |

Description: I-15 AT BASELINE INTERCHANGE - FROM 1,800 N/O BASELINE TO 2,400FT S/O; 1800FT w/o EAST AVE. TO 1500FT E/O EAST AVE-WIDEN RAMPS (INCLUDING BRIDGES), WIDEN BASELINE RD. FROM 4-6 LNS, WIDEN EAST AVE. FROM 2-4 LNS, REALIGN AND WIDEN S/B AND N/B DIAMOND RAMPS FROM 1-2 LNS (INCLUDG BRIDGES, AD S.B LOOP ON-RAMP (INCL BRIDGES) ADD I-15 ACCEL/DECEL LNS, AND OPERATIONAL IMPRVMNTS (EA497100)(CA435)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | 428 | | | 428 |
| DBR | | 428 | | | 428 |
| | Prior | | | 3,600 | 3,600 |
| DEMOSTL | | | | 3,600 | 3,600 |
| | Prior | 2,398 | 6,723 | 18,747 | 27,868 |
| DEV FEE | | 2,398 | 6,723 | 18,747 | 27,868 |
| | Prior | 752 | | | 752 |
| IM-2764 | | 752 | | | 752 |
| | Prior | | | 3,002 | 3,002 |
| IM-4818 | | | | 3,002 | 3,002 |
| | Prior | 2,230 | | 1,000 | 3,230 |
| SLP | | 2,230 | | 1,000 | 3,230 |
| | Prior | | 477 | 18,147 | 18,624 |
| XSBD | | | 477 | 18,147 | 18,624 |
| Fund Totals: | | 5,808 | 7,200 | 44,496 | |

| Agency: | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|
| RANCHO CUCAMONGA | 57,504 | 57,504 | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | 20061201 | 20061201 | 0 | 2 | NCRH3 | 15 | 14. | 16.4 | . | . | 324,669 |

Description: I-15/I-215 I/C IMPROVMTS-DEVORE I/C S/O GLEN HELEN PARKWY TO N/O KENWOOD & I-215 FROM S/O DEVORE RD. I/C TO I-15 (16.0-17.8) ADD 1 M/F LN IN EA DIR TO EXISTG 3 M/F LNS FROM 3800 FT S/O GLEN HELEN PARKWY TO 3100 FT N/O I-215 I/C ADD 1 DECEL LN FROM 3200 FT S/O 15/215I/C OFFRMP TO S/B DEVORE ON I-215, CONSTRUCT TRUCK BYPASS LNS.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 53,743 | 53,743 |
| CMIA | | | | 53,743 | 53,743 |
| | Prior | | | 2,000 | 2,000 |
| FLH | | | | 2,000 | 2,000 |
| | Prior | | | 3,341 | 3,341 |
| IMD | | | | 3,341 | 3,341 |
| | Prior | | | | |
| LOC-AC | | | | | |
| | Prior | | | 45,145 | 45,145 |
| NH-RIP | | | | 45,145 | 45,145 |
| | Prior | | 7,017 | | 7,017 |
| PVT | | | 7,017 | | 7,017 |
| | Prior | | | 83,865 | 83,865 |
| SHPACMIN | | | | 83,865 | 83,865 |
| | Prior | 6,385 | | 59,323 | 65,708 |
| STPL | | 6,385 | | 59,323 | 65,708 |
| | Prior | 10,295 | 34,359 | 19,196 | 63,850 |
| XSBD | | 10,295 | 34,359 | 19,196 | 63,850 |
| Fund Totals: | | 16,680 | 41,376 | 266,613 | |

| Agency: | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|
| CALTRANS | 324,669 | 324,669 | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | 20061201 | 20061201 | 1 | 2 | NCRH3 | 15 | 14. | 16.4 | . | . | 324,669 |

Description: I-15/I-215 I/C IMPROVMTS-DEVORE I/C S/O GLEN HELEN PARKWY TO N/O KENWOOD & I-215 FROM S/O DEVORE RD. I/C TO I-15 (16.0-17.8) ADD 1 M/F LN IN EA DIR TO EXISTG 3 M/F LNS FROM 3800 FT S/O GLEN HELEN PARKWY TO 3100 FT N/O I-215 I/C ADD 1 DECEL LN FROM 32 00 FT S/O 15/215I/C OFFRMP TO S/B DEVORE ON I-215, CONSTRUCT TRUCK BYPASS LNS.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 53,743 | 53,743 |
| CMIA | | | | 53,743 | 53,743 |
| | Prior | | | 2,000 | 2,000 |
| FLH | | | | 2,000 | 2,000 |
| | Prior | | | 3,341 | 3,341 |
| IMD | | | | 3,341 | 3,341 |
| | Prior | | | | |
| LOC-AC | | | | | |
| | Prior | | | 45,145 | 45,145 |
| NH-RIP | | | | 45,145 | 45,145 |
| | Prior | | 7,017 | | 7,017 |
| PVT | | | 7,017 | | 7,017 |
| | Prior | | | 83,865 | 83,865 |
| SHPACMIN | | | | 83,865 | 83,865 |
| | Prior | 6,385 | | 59,323 | 65,708 |
| STPL | | 6,385 | | 59,323 | 65,708 |
| | Prior | 10,295 | 34,359 | 19,196 | 63,850 |
| XSBD | | 10,295 | 34,359 | 19,196 | 63,850 |
| Fund Totals: | | 16,680 | 41,376 | 266,613 | |

| Agency: | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|
| CALTRANS | 324,669 | 324,669 | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | 4M01005 | 20111625 | 0 | 4 | CAX63 | 210 | 25. | 33.2 | . | . | 181,780 |

Description: SR210 LANE ADDITION - ADD 1 MIXED FLOW LANE IN EACH DIRECTION FROM HIGHLAND AVE. TO SAN BERNARDINO AVE (REDLANDS) INCLUDES AUX. LANES BETWEEN BASE LINE AND 5TH STS AND AN ACCELERATION LANE AT 5TH ST. E/B ON RAMP AND DECELRATION LANE AT HIGHLAND AVE E /B OFF RAMP EXTENDING TO STERLING AVENUE, AND INCLUDES ROAD REHAB. (Under 1/4 miles length)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | 3,375 | | 38,746 | 42,121 |
| SHOPPAC | | 3,375 | | 38,746 | 42,121 |
| | Prior | | | 25,000 | 25,000 |
| STIP-AC | | | | 25,000 | 25,000 |
| | Prior | 13,142 | 7,387 | | 20,529 |
| | 18/19 | | | 94,130 | 94,130 |
| XSBD | | 13,142 | 7,387 | 94,130 | 114,659 |
| Fund Totals: | | 16,517 | 7,387 | 157,876 | |

| Agency: | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|
| SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | 181,780 | 87,650 | 94,130 | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | 4M01005 | 20111625 | 1 | 2 | CAX63 | 210 | 25. | 33.2 | . | . | 187,050 |

Description: SR210 LANE ADDITION - ADD 1 MIXED FLOW LANE IN EACH DIRECTION FROM HIGHLAND AVE. TO SAN BERNARDINO AVE (REDLANDS) INCLUDES AUX. LANES BETWEEN BASE LINE AND 5TH STS AND AN ACCELERATION LANE AT 5TH ST. E/B ON RAMP AND DECELRATION LANE AT HIGHLAND AVE E /B OFF RAMP EXTENDING TO STERLING AVENUE, AND INCLUDES ROAD REHAB. (Under 1/4 miles length)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | 13,142 | 7,387 | | 20,529 |
| | 18/19 | | | 99,400 | 99,400 |
| XSBD | | 13,142 | 7,387 | 99,400 | 119,929 |
| | 18/19 | 3,375 | | 38,746 | 42,121 |
| SHOPPAC | | 3,375 | | 38,746 | 42,121 |
| | 18/19 | | | 25,000 | 25,000 |
| STIP-AC | | | | 25,000 | 25,000 |
| Fund Totals: | | 16,517 | 7,387 | 163,146 | |

| Agency: | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|
| SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | 187,050 | 20,529 | 166,521 | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | REG0701 | 201186 | 0 | 8 | CAX63 | 210 | 28.3 | 30.3 | . | . | 26,026 |

Description: AT SR-210/BASE LINE IC: RECONSTRUCT/WIDEN BASE LINE BETWEEN CHURCH AVE AND BOULDER AVE FROM 4 TO 6 THROUGH LANES AND EXTEND LEFT TURN LANES, WIDEN RAMPS – WB EXIT 1 TO 3 LANES, WB AND EB ENTRANCES 1 TO 3 LANES INCLUDING HOV PREFERENTIAL LANES (EA 1C9 70)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | 1,201 | | | 1,201 |
| | 18/19 | 39 | 1,084 | 8,610 | 9,733 |
| DEV FEE | | 1,240 | 1,084 | 8,610 | 10,934 |
| | Prior | 1,652 | | | 1,652 |
| | 18/19 | 54 | 1,496 | 11,890 | 13,440 |
| XSBD | | 1,706 | 1,496 | 11,890 | 15,092 |
| Fund Totals: | | 2,946 | 2,580 | 20,500 | |

| Agency: | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|
| SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | 26,026 | 2,853 | 23,173 | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | REG0701 | 201186 | 1 | 2 | CAX63 | 210 | 28.3 | 30.3 | | | 31,216 |

Description: AT SR-210/BASE LINE IC: RECONSTRUCT/WIDEN BASE LINE BETWEEN CHURCH AVE AND BOULDER AVE FROM 4 TO 6 THROUGH LANES AND EXTEND LEFT TURN LANES, WIDEN RAMPS – WB EXIT 1 TO 3 LANES, WB AND EB ENTRANCES 1 TO 3 LANES INCLUDING HOV PREFERENTIAL LANES (EA 1C9 70)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | 1,201 | | | 1,201 |
| | 18/19 | 39 | 1,179 | 10,666 | 11,884 |
| DEV FEE | | 1,240 | 1,179 | 10,666 | 13,085 |
| | Prior | 1,652 | | | 1,652 |
| | 18/19 | 54 | 1,635 | 14,790 | 16,479 |
| XSBD | | 1,706 | 1,635 | 14,790 | 18,131 |
| Fund Totals: | | 2,946 | 2,814 | 25,456 | |

| Agency: | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|
| SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | 31,216 | 2,853 | 28,363 | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | 713 | 20150305 | 0 | 3 | NCN46 | 215 | 4.1 | 10.1 | . | . | 14,670 |

Description: I-215 LANDSCAPING (SEGMENTS 1-3 & 5) IN THE CITY OF SAN BERNARDINO (Toll Credits: PNRS CON)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 4,000 | 4,000 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 18/19 | | | 3,000 | 3,000 | |
| | | | | | PNRS | | | 7,000 | 7,000 | |
| | | | | | Prior | | | 5,670 | 5,670 | |
| | | | | | 18/19 | | | 2,000 | 2,000 | |
| | | | | | XSBD | | | 7,670 | 7,670 | |

| Agency: | VARIOUS AGENCIES | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | Fund Totals: | 14,670 | 9,670 | 5,000 | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | 713 | 20150305 | 1 | 2 | NCN46 | 215 | 4.1 | 10.1 | . | . | 13,519 |

Description: I-215 LANDSCAPING (SEGMENTS 1-3 & 5) IN THE CITY OF SAN BERNARDINO (Toll Credits: PNRS CON)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 5,886 | 5,886 |
| | 18/19 | | | 3,710 | 3,710 |
| PNRS | | | | 9,596 | 9,596 |
| | Prior | | | 2,673 | 2,673 |
| | 18/19 | | | 1,250 | 1,250 |
| XSBD | | | | 3,923 | 3,923 |

| Agency: | VARIOUS AGENCIES | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | Fund Totals: | 13,519 | 8,559 | 4,960 | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | SBD59204 | SBD59204 | 0 | 4 | NCRH3 | 215 | 11.35 | 11.95 | . | . | 5,942 |

Description: I-215 AT UNIVERSITY PARKWAY INTERCHANGE - RECONSTRUCT INTERCHANGE (Divergent Diamond)(Toll Credits to match STP FY16/17 & FY18/19)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | 13 | | | 13 |
| | 18/19 | | 125 | | 125 |
| | 19/20 | | | 17 | 17 |
| DEV FEE | | 13 | 125 | 17 | 155 |
| | Prior | 735 | | | 735 |
| SCE129 | | 735 | | | 735 |
| | Prior | 910 | | | 910 |
| | 19/20 | | | 3,314 | 3,314 |
| STPL | | 910 | | 3,314 | 4,224 |
| | Prior | 70 | | | 70 |
| | 18/19 | | 665 | | 665 |
| | 19/20 | | | 93 | 93 |
| XSBD | | 70 | 665 | 93 | 828 |

| Agency: | SANBAG | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | Fund Totals: | 5,942 | 1,728 | 790 | 3,424 | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | SBD59204 | SBD59204 | 1 | 3 | NCRH3 | 215 | 11.35 | 11.95 | . | . | 5,942 |

Description: I-215 AT UNIVERSITY PARKWAY INTERCHANGE - RECONSTRUCT INTERCHANGE (Divergent Diamond)(Toll Credits to match STP FY16/17 & FY18/19)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | 13 | | | 13 |
| | 18/19 | | 125 | | 125 |
| | 19/20 | | | 17 | 17 |
| DEV FEE | | 13 | 125 | 17 | 155 |
| | Prior | 735 | | | 735 |
| SCE129 | | 735 | | | 735 |
| | Prior | 910 | | | 910 |
| STPL | | 910 | | | 910 |
| | Prior | 70 | | | 70 |
| | 18/19 | | 665 | | 665 |
| | 19/20 | | | 93 | 93 |
| XSBD | | 70 | 665 | 93 | 828 |
| | 19/20 | | | 3,314 | 3,314 |
| HIP | | | | 3,314 | 3,314 |

| Agency: | SANBAG | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | Fund Totals: | 5,942 | 1,728 | 790 | 3,424 | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | 4M0802 | 200451 | 0 | 5 | CAX63 | 395 | 11.2 | 16.6 | . | . | 55,321 |

Description: US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM SR18 TO CHAMBERLAINE WAY -INTERIM WIDENING-WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS(EA OF631)(Toll Credits: FY17/18 $2,217 for STP, TC to match EARREPU)(PPNO 0260J)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | 360 | | 360 |
| DEMOSTL | | | 360 | | 360 |
| | Prior | | | | |
| LOC-AC | | | | | |
| | Prior | | 5,550 | | 5,550 |
| | 18/19 | | | 9,333 | 9,333 |
| STIPACRP | | | 5,550 | 9,333 | 14,883 |
| | Prior | 6,482 | 5,950 | | 12,432 |
| STPL | | 6,482 | 5,950 | | 12,432 |
| | Prior | | 582 | | 582 |
| XSBD | | | 582 | | 582 |
| | 18/19 | | | 24,292 | 24,292 |
| AGENCY | | | | 24,292 | 24,292 |
| | 18/19 | | | 2,558 | 2,558 |
| EARREPU | | | | 2,558 | 2,558 |
| | 18/19 | | | 214 | 214 |
| SHOPPAC | | | | 214 | 214 |

| Agency: | VARIOUS AGENCIES | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | Fund Totals: | 55,321 | 18,924 | 36,397 | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | 4M0802 | 200451 | 1 | 2 | CAX63 | 395 | 11.2 | 16.6 | . | . | 55,054 |

Description: US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM SR18 TO CHAMBERLAINE WAY -INTERIM WIDENING-WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS(EA OF631)(Toll Credits: FY17/18 $2,217 for STP, TC to match EARREPU)(PPNO 0260J)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | 360 | | 360 |
| DEMOSTL | | | 360 | | 360 |
| | Prior | | | | |
| LOC-AC | | | | | |
| | Prior | | 5,550 | | 5,550 |
| | 18/19 | | | 9,333 | 9,333 |
| STIPACRP | | | 5,550 | 9,333 | 14,883 |
| | Prior | 6,482 | 5,950 | | 12,432 |
| STPL | | 6,482 | 5,950 | | 12,432 |
| | Prior | 329 | | | 329 |
| | 18/19 | | | 200 | 200 |
| XSBD | | 329 | | 200 | 529 |
| | 18/19 | | | 2,558 | 2,558 |
| EARREPU | | | | 2,558 | 2,558 |
| | 18/19 | | | 24,292 | 24,292 |
| SB1-TCEP | | | | 24,292 | 24,292 |

Agency: VARIOUS AGENCIES

| | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|
| Fund Totals: | 55,054 | 18,671 | 36,383 | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | REG0701 | SBDLS01 | 0 | 3 | SHP04 | 999 | . | . | . | . | 346,110 |

Description: GROUPED PROJECTS FOR SAFETY IMPROVMNTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 222,692 | 222,692 |
| | 18/19 | | | 6,409 | 6,409 |
| | 19/20 | | | 114,738 | 114,738 |
| | 20/21 | | | 2,271 | 2,271 |
| SHOPPAC | | | | 346,110 | 346,110 |

Agency: CALTRANS

| | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|
| Fund Totals: | 346,110 | 222,692 | 6,409 | 114,738 | 2,271 | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | REG0701 | SBDLS01 | 1 | 3 | SHP04 | 999 | . | . | . | . | 206,226 |

Description: GROUPED PROJECTS FOR SAFETY IMPROVMNTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | 18/19 | | | 64,935 | 64,935 |
| | 19/20 | | | 70,028 | 70,028 |
| | 20/21 | | | 32,075 | 32,075 |
| | 21/22 | | | 39,188 | 39,188 |
| SHOPPAC | | | | 206,226 | 206,226 |

Agency: CALTRANS

| | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|
| Fund Totals: | 206,226 | | 64,935 | 70,028 | 32,075 | 39,188 | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | REG0701 | SBDLS011 | 0 | 3 | SHP03 | 999 | . | . | . | . | 15,092 |

Description: GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES-RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL AID SYSTEM ROADS. SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES AND OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS. INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 14,030 | 14,030 |
| | 19/20 | | | 1,062 | 1,062 |
| SHOPPAC | | | | 15,092 | 15,092 |

Agency: CALTRANS

| | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|
| Fund Totals: | 15,092 | 14,030 | | 1,062 | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | REG0701 | SBDLS011 | 1 | 3 | SHP03 | 999 | . | . | . | . | 4,140 |

Description: GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES-RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL AID SYSTEM ROADS. SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES AND OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS. INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | 19/20 | | | 926 | 926 |
| | 20/21 | | | 3,214 | 3,214 |
| SHOPPAC | | | | 4,140 | 4,140 |

Agency: CALTRANS

| | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|
| Fund Totals: | 4,140 | | | 926 | 3,214 | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | REG0701 | SBDLS02 | 0 | 3 | SHP03 | 999 | . | . | . | . | 526,734 |

Description: GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2-PAVEMENT RESURFACING AND/OR REHAB. EMERGENCY RELIEF (23 U.S.C.125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDL TRAVEL LANES)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 255,984 | 255,984 |
| | 18/19 | | | 3,291 | 3,291 |
| | 19/20 | | | 96,730 | 96,730 |
| | 20/21 | | | 170,729 | 170,729 |
| SHOPPAC | | | | 526,734 | 526,734 |

Agency: CALTRANS

| | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|
| Fund Totals: | 526,734 | 255,984 | 3,291 | 96,730 | 170,729 | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | REG0701 | SBDLS02 | 1 | 2 | SHP03 | 999 | | | | | 329,285 |

Description: GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2-PAVEMENT RESURFACING AND/OR REHAB. EMERGENCY RELIEF (23 U.S.C.125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDL TRAVEL LANES)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | 18/19 | | | 21,927 | 21,927 |
| | 19/20 | | | 267,866 | 267,866 |

| | | | | |
|---|---|---|---|---|
| 20/21 | | | 25,339 | 25,339 |
| 21/22 | | | 14,153 | 14,153 |
| SHOPPAC | | | 329,285 | 329,285 |

Agency: CALTRANS

| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|
| 329,285 | | 21,927 | 267,866 | 25,339 | 14,153 | | |

Fund Totals: 329,285

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | REG0701 | SBDLS03 | 0 | 3 | SHP02 | 999 | . | . | . | . | 27,557 |

Description: GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS - SHOPP ROADSIDE PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORY -PAVEMENT RESURFACING AND OR REJABILITATION. EMMERGENCY RELIEF (23U.S.C. 125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDLT TRAVEL LANES

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 13,810 | 13,810 |
| | 18/19 | | | 2,747 | 2,747 |
| | 19/20 | | | 11,000 | 11,000 |
| SHOPPAC | | | | 27,557 | 27,557 |

Agency: CALTRANS

| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|
| 27,557 | 13,810 | 2,747 | 11,000 | | | | |

Fund Totals: 27,557

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | REG0701 | SBDLS03 | 1 | 2 | SHP02 | 999 | . | . | . | . | 11,506 |

Description: GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS - SHOPP ROADSIDE PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORY -PAVEMENT RESURFACING AND OR REJABILITATION. EMMERGENCY RELIEF (23U.S.C. 125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDLT TRAVEL LANES

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | 18/19 | | | 3,856 | 3,856 |
| | 19/20 | | | 7,650 | 7,650 |
| SHOPPAC | | | | 11,506 | 11,506 |

Agency: CALTRANS

| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|
| 11,506 | | 3,856 | 7,650 | | | | |

Fund Totals: 11,506

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | REG0701 | SBDLS04 | 0 | 2 | SHP01 | 999 | . | . | . | . | 10,839 |

Description: GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 & 3-RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPRVMTS,TRAFFIC CONTROL DEV., &OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS, INTERSECT SIGNALIZATION PROJS AT INDIVIDUAL INTERSECTS, PAVEMENT MARKING DEMOS,TRUCK CLIMBING LNS OUTSIDE URBAN AREA, LIGHT

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 7,549 | 7,549 |
| | 18/19 | | | 3,290 | 3,290 |
| SHOPPAC | | | | 10,839 | 10,839 |

Agency: CALTRANS

| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|
| 10,839 | 7,549 | 3,290 | | | | | |

Fund Totals: 10,839

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | REG0701 | SBDLS04 | 1 | 2 | SHP01 | 999 | . | . | . | . | 43,635 |

Description: GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 & 3-RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPRVMTS,TRAFFIC CONTROL DEV., &OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS, INTERSECT SIGNALIZATION PROJS AT INDIVIDUAL INTERSECTS, PAVEMENT MARKING DEMOS,TRUCK CLIMBING LNS OUTSIDE URBAN AREA, LIGHT

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | 18/19 | | | 16,109 | 16,109 |
| | 19/20 | | | 24,726 | 24,726 |
| | 20/21 | | | 2,800 | 2,800 |
| SHOPPAC | | | | 43,635 | 43,635 |

Agency: CALTRANS

| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|
| 43,635 | | 16,109 | 24,726 | 2,800 | | | |

Fund Totals: 43,635

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | REG0701 | SBDLS05 | 0 | 2 | SHP03 | 999 | . | . | . | . | 6,534 |

Description: GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURF AND/OR OTHER REHAB - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3) R/R/HIWAY XING, SAFER NON FED-AD SYSTEM ROADS, SHOULDER IMPROVMENTS, TRAFFIC CONTROL DEVICES&OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS OR PROJECTS AT INDIVIDUAL SIGNALS, PAVEMT. MARK DEMOS, TRUCK CLIMBING LNS OUTSIDE UR

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 6,534 | 6,534 |
| SHOPPAC | | | | 6,534 | 6,534 |

Agency: CALTRANS

| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|
| 6,534 | 6,534 | | | | | | |

Fund Totals: 6,534

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | REG0701 | SBDLS05 | 1 | 2 | SHP03 | 999 | . | . | . | . | 9,819 |

Description: GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURF AND/OR OTHER REHAB - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3) R/R/HIWAY XING, SAFER NON FED-AD SYSTEM ROADS, SHOULDER IMPROVMENTS, TRAFFIC CONTROL DEVICES&OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS OR PROJECTS AT INDIVIDUAL SIGNALS, PAVEMT. MARK DEMOS, TRUCK CLIMBING LNS OUTSIDE UR

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | 18/19 | | | 9,819 | 9,819 |
| SHOPPAC | | | | 9,819 | 9,819 |

Agency: CALTRANS

| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|
| 9,819 | | 9,819 | | | | | |

Fund Totals: 9,819

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | REG0702 | SBDLS07 | 0 | 3 | SHP01 | 999 | . | . | . | . | 117,420 |

Description: GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 86,492 | 86,492 |
| | 19/20 | | | 8,017 | 8,017 |
| | 20/21 | | | 19,661 | 19,661 |
| | 23/24 | | | 3,250 | 3,250 |
| SHOPPAC | | | | 117,420 | 117,420 |

Agency: CALTRANS

| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|
| 117,420 | 86,492 | | 8,017 | 19,661 | | | 3,250 |

Fund Totals: 117,420

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | REG0702 | SBDLS07 | 1 | 2 | SHP01 | 999 | . | . | . | . | 198,436 |

Description: GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | 18/19 | | | 1,805 | 1,805 |
| | 19/20 | | | 27,932 | 27,932 |
| | 20/21 | | | 115,879 | 115,879 |
| | 21/22 | | | 15,519 | 15,519 |
| | 23/24 | | | 37,301 | 37,301 |
| SHOPPAC | | | | 198,436 | 198,436 |

Agency: CALTRANS

| | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|
| Fund Totals: 198,436 | 198,436 | | 1,805 | 27,932 | 115,879 | 15,519 | | 37,301 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | REG0701 | SBDLS09 | 0 | 3 | SHP04 | 999 | . | . | . | . | 47,668 |

Description: GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 EXEMPT)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 26,911 | 26,911 |
| | 18/19 | | | 2,401 | 2,401 |
| | 19/20 | | | 18,356 | 18,356 |
| SHOPPAC | | | | 47,668 | 47,668 |

Agency: CALTRANS

| | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|
| Fund Totals: 47,668 | 47,668 | 26,911 | 2,401 | 18,356 | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | S | REG0701 | SBDLS09 | 1 | 2 | SHP04 | 999 | . | . | . | . | 28,669 |

Description: GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 EXEMPT)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | 18/19 | | | 3,519 | 3,519 |
| | 19/20 | | | 25,150 | 25,150 |
| SHOPPAC | | | | 28,669 | 28,669 |

Agency: CALTRANS

| | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|
| Fund Totals: 28,669 | 28,669 | | 3,519 | 25,150 | | | | |

End of State Highway System

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | T | SBD41055 | SBD41055 | 0 | 2 | BUO00 | | . | . | . | . | 33,943 |

Description: BUS SYSTEM - OPERATING ASSISTANCE

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 2,843 | 2,843 |
| | 18/19 | | | 271 | 271 |
| | 19/20 | | | 271 | 271 |
| 5311 | | | | 3,385 | 3,385 |
| | Prior | | | 632 | 632 |
| 5311F | | | | 632 | 632 |
| | Prior | | | 15 | 15 |
| CITY | | | | 15 | 15 |
| | Prior | | | 80 | 80 |
| CMAQ | | | | 80 | 80 |
| | Prior | | | 2,315 | 2,315 |
| | 18/19 | | | 313 | 313 |
| | 19/20 | | | 313 | 313 |
| FARE | | | | 2,941 | 2,941 |
| | Prior | | | 20,586 | 20,586 |
| | 18/19 | | | 2,200 | 2,200 |
| | 19/20 | | | 2,200 | 2,200 |
| LTF | | | | 24,986 | 24,986 |
| | Prior | | | 48 | 48 |
| PVT | | | | 48 | 48 |
| | Prior | | | 385 | 385 |
| STA | | | | 385 | 385 |
| | Prior | | | 1,267 | 1,267 |
| | 18/19 | | | 102 | 102 |
| | 19/20 | | | 102 | 102 |
| XSBD | | | | 1,471 | 1,471 |

Agency: MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY

| | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|
| Fund Totals: 33,943 | 33,943 | 28,171 | 2,886 | 2,886 | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | T | SBD41055 | SBD41055 | 1 | 2 | BUO00 | | . | . | . | . | 30,840 |

Description: BUS SYSTEM - OPERATING ASSISTANCE

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 2,843 | 2,843 |
| | 18/19 | | | 282 | 282 |
| 5311 | | | | 3,125 | 3,125 |
| | Prior | | | 632 | 632 |
| 5311F | | | | 632 | 632 |
| | Prior | | | 15 | 15 |
| CITY | | | | 15 | 15 |
| | Prior | | | 80 | 80 |
| CMAQ | | | | 80 | 80 |
| | Prior | | | 2,315 | 2,315 |
| FARE | | | | 2,315 | 2,315 |
| | Prior | | | 20,586 | 20,586 |
| | 18/19 | | | 2,287 | 2,287 |
| LTF | | | | 22,873 | 22,873 |
| | Prior | | | 48 | 48 |
| PVT | | | | 48 | 48 |
| | Prior | | | 385 | 385 |
| STA | | | | 385 | 385 |

| | | | | |
|---|---|---|---|---|
| Prior | | | 1,267 | 1,267 |
| 18/19 | | | 100 | 100 |
| XSBD | | | 1,367 | 1,367 |
| Fund Totals: | | | 30,840 | 30,840 |

Agency: MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY

| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|
| 30,840 | 28,171 | 2,669 | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | T | 4TR0101 | 20151301 | 0 | 6 | RAN92 | | | | | | 282,277 |

Description: REDLANDS PASSENGER RAIL PROJECT (RPRP): NEW PASSENGER RAIL SERVICE FROM RIALTO / E ST IN SAN BERNARDINO TO REDLANDS. (SBCTA is sub recipient of FTA funds & is actual project Lead Agency)(TD Credits: CMAQ FY17/18 $2,044; FY18/19 $1,954) (FOR FTA'S SMALL STARTS THE PROJECT MANAGEMENT COST OF APPROX $14.8m IN LOCAL FUNDS IS NOT INCLUDED IN FTIP TOTAL COST.)(Includes locomotive purchase from study project 20151303)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 9,204 | 9,204 |
| CAPTRAD | | | | 9,204 | 9,204 |
| | Prior | 150 | | 3,087 | 3,237 |
| CITY | | 150 | | 3,087 | 3,237 |
| | Prior | | | 17,818 | 17,818 |
| | 18/19 | | | 17,032 | 17,032 |
| CMAQ | | | | 34,850 | 34,850 |
| | Prior | | | 5,157 | 5,157 |
| CTSGP | | | | 5,157 | 5,157 |
| | Prior | | | 19,109 | 19,109 |
| PTMISEA | | | | 19,109 | 19,109 |
| | Prior | 878 | | 3,808 | 4,686 |
| PVT | | 878 | | 3,808 | 4,686 |
| | Prior | 7,189 | 5,275 | 10,495 | 22,959 |
| STA | | 7,189 | 5,275 | 10,495 | 22,959 |
| | Prior | | | 8,678 | 8,678 |
| TIGER | | | | 8,678 | 8,678 |
| | Prior | 38,011 | 4,942 | 30,218 | 73,171 |
| XSBD | | 38,011 | 4,942 | 30,218 | 73,171 |
| | 18/19 | | | 88,400 | 88,400 |
| AGENCY | | | | 88,400 | 88,400 |
| | 18/19 | | | 12,826 | 12,826 |
| STIPACRP | | | | 12,826 | 12,826 |
| Fund Totals: | | 46,228 | 10,217 | 225,832 | 282,277 |

Agency: OMNITRANS

| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|
| 282,277 | 164,019 | 118,258 | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | T | 4TR0101 | 20151301 | 1 | 3 | RAN92 | | | | | | 291,920 |

Description: REDLANDS PASSENGER RAIL PROJECT (RPRP): NEW PASSENGER RAIL SERVICE FROM RIALTO / E ST IN SAN BERNARDINO TO REDLANDS. (SBCTA is sub recipient of FTA funds & is actual project Lead Agency)(TD Credits: CMAQ FY17/18 $2,044; FY18/19 $1,954) (THE PROJECT MANAGEMENT COST OF APPROX $20.7M IN LOCAL FUNDS IS NOT INCLUDED IN FTIP TOTAL COST.)(Includes locomotive purchase from study project 20151303)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | 150 | | 3,087 | 3,237 |
| CITY | | 150 | | 3,087 | 3,237 |
| | Prior | | | 17,818 | 17,818 |
| | 18/19 | | | 17,032 | 17,032 |
| CMAQ | | | | 34,850 | 34,850 |
| | Prior | | | 5,157 | 5,157 |
| CTSGP | | | | 5,157 | 5,157 |
| | Prior | | | 19,109 | 19,109 |
| PTMISEA | | | | 19,109 | 19,109 |
| | Prior | 878 | | | 878 |
| | 18/19 | | | 3,808 | 3,808 |
| PVT | | 878 | | 3,808 | 4,686 |
| | Prior | 8,483 | 3,738 | 12,769 | 24,990 |
| STA | | 8,483 | 3,738 | 12,769 | 24,990 |
| | Prior | | | 8,678 | 8,678 |
| TIGER | | | | 8,678 | 8,678 |
| | Prior | 44,213 | 4,128 | 14,845 | 63,186 |
| XSBD | | 44,213 | 4,128 | 14,845 | 63,186 |
| | 18/19 | | | 23,997 | 23,997 |
| 5307RS | | | | 23,997 | 23,997 |
| | 18/19 | | | 9,204 | 9,204 |
| CAPTRAD | | | | 9,204 | 9,204 |
| | 18/19 | | | 12,826 | 12,826 |
| | 20/21 | | | -12,826 | -12,826 |
| LOC-AC | | | | | |
| | 18/19 | | | 65,000 | 65,000 |
| SB1-CC | | | | 65,000 | 65,000 |
| | 18/19 | | | 10,831 | 10,831 |
| SB1-LPPC | | | | 10,831 | 10,831 |
| | 18/19 | | | 6,169 | 6,169 |
| SB1-LPPF | | | | 6,169 | 6,169 |
| | 20/21 | | | 12,826 | 12,826 |
| STIPACRP | | | | 12,826 | 12,826 |
| Fund Totals: | | 53,724 | 7,866 | 230,330 | 291,920 |

Agency: OMNITRANS

| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|
| 291,920 | 143,053 | 148,867 | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | T | SBD90105 | SBD90105 | 0 | 3 | BUR17 | | | | | | 129,331 |

Description: BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2010-15 and 15 coaches per year after 2010 (TDC: to match; CMAQ FY18/19 $384 for CON,FY19/20 $875 for CON; 5307 FY 16/17 $175 for CON: 5307LA FY17/18 $175 for CON, $175 FY18/19 for CON)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 9,965 | 9,965 |
| 5307 | | | | 9,965 | 9,965 |
| | Prior | | | 19,522 | 19,522 |
| 5307-TR | | | | 19,522 | 19,522 |
| | Prior | | | 700 | 700 |
| | 18/19 | | | 700 | 700 |
| 5307LA | | | | 1,400 | 1,400 |

| | | | | | |
|---|---|---|---|---|---|
| | Prior | | | 5,000 | 5,000 |
| 5309a | | | | 5,000 | 5,000 |
| | Prior | | | 3,439 | 3,439 |
| | 18/19 | | | 662 | 662 |
| | 19/20 | | | 662 | 662 |
| 5339LA | | | | 4,763 | 4,763 |
| | Prior | | | 4,272 | 4,272 |
| | 18/19 | | | 1,038 | 1,038 |
| | 19/20 | | | 1,038 | 1,038 |
| 5339RS | | | | 6,348 | 6,348 |
| | Prior | | | 39,615 | 39,615 |
| | 18/19 | | | 3,347 | 3,347 |
| | 19/20 | | | 7,620 | 7,620 |
| | 20/21 | | | 7,012 | 7,012 |
| | 21/22 | | | 8,384 | 8,384 |
| CMAQ | | | | 65,978 | 65,978 |
| | Prior | | | | |
| LOC-AC | | | | | |
| | Prior | | | 11,005 | 11,005 |
| | 18/19 | | | 3,650 | 3,650 |
| | 19/20 | | | 1,700 | 1,700 |
| PTMISEA | | | | 16,355 | 16,355 |

| Agency: | OMNITRANS | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | Fund Totals: 129,331 | 129,331 | 93,518 | 9,397 | 11,020 | 7,012 | 8,384 | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | T | SBD90105 | SBD90105 | 1 | 2 | BUR17 | | . | . | . | . | 126,710 |

Description: BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2010-15 and 15 coaches per year after 2010 (TDC: to match; CMAQ FY18/19 $384 for CON,FY19/20 $875 for CON; 5307 FY 16/17 $175 for CON: 5307LA FY17/18 $175 for CON, $175 FY18/19 for CON)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 9,965 | 9,965 |
| 5307 | | | | 9,965 | 9,965 |
| | Prior | | | 19,522 | 19,522 |
| 5307-TR | | | | 19,522 | 19,522 |
| | Prior | | | 700 | 700 |
| | 18/19 | | | 700 | 700 |
| 5307LA | | | | 1,400 | 1,400 |
| | Prior | | | 5,000 | 5,000 |
| 5309a | | | | 5,000 | 5,000 |
| | Prior | | | 3,439 | 3,439 |
| | 18/19 | | | 662 | 662 |
| | 19/20 | | | 662 | 662 |
| 5339LA | | | | 4,763 | 4,763 |
| | Prior | | | 4,272 | 4,272 |
| | 18/19 | | | 1,038 | 1,038 |
| | 19/20 | | | 1,038 | 1,038 |
| 5339RS | | | | 6,348 | 6,348 |
| | Prior | | | 39,615 | 39,615 |
| | 18/19 | | | 16,358 | 16,358 |
| | 21/22 | | | 7,384 | 7,384 |
| CMAQ | | | | 63,357 | 63,357 |
| | Prior | | | | |
| LOC-AC | | | | | |
| | Prior | | | 11,005 | 11,005 |
| | 18/19 | | | 3,650 | 3,650 |
| | 19/20 | | | 1,700 | 1,700 |
| PTMISEA | | | | 16,355 | 16,355 |

| Agency: | OMNITRANS | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | Fund Totals: 126,710 | 126,710 | 93,518 | 22,408 | 3,400 | | 7,384 | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | T | SBD41109 | 20170803 | 0 | 3 | COO00 | | . | . | . | . | 18,070 |

Description: METROLINK PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK), TOLL DEVELOPMENT CREDITS TO MATCH 5337: FY 2018 $2,250; FY 2019 $1,805; FY 2020 $231; FY 2021 $232.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 2,831 | 2,831 |
| | 18/19 | | | 3,435 | 3,435 |
| | 19/20 | | | 403 | 403 |
| | 20/21 | | | 402 | 402 |
| 5337LA | | | | 7,071 | 7,071 |
| | Prior | | | 6,169 | 6,169 |
| | 18/19 | | | 3,784 | 3,784 |
| | 19/20 | | | 522 | 522 |
| | 20/21 | | | 524 | 524 |
| 5337RS | | | | 10,999 | 10,999 |

| Agency: | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | Fund Totals: 18,070 | 18,070 | 9,000 | 7,219 | 925 | 926 | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | T | SBD41109 | 20170803 | 1 | 2 | COO00 | | . | . | . | . | 15,210 |

Description: METROLINK PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK), TOLL DEVELOPMENT CREDITS TO MATCH 5337: FY 2018 $2,250; FY 2019 $1,805; FY 2020 $231; FY 2021 $232.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 2,831 | 2,831 |
| | 18/19 | | | 3,006 | 3,006 |
| | 19/20 | | | 403 | 403 |
| | 20/21 | | | 402 | 402 |
| 5337LA | | | | 6,642 | 6,642 |
| | Prior | | | 6,169 | 6,169 |
| | 18/19 | | | 1,353 | 1,353 |
| | 19/20 | | | 522 | 522 |
| | 20/21 | | | 524 | 524 |
| 5337RS | | | | 8,568 | 8,568 |

| Agency: | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | Fund Totals: | | 15,210 | 15,210 | 9,000 | 4,359 | 925 | 926 | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | T | SBD41109 | SBD41109 | 0 | 2 | RAO00 | | . | . | . | . | 80,732 |

Description: METROLINK OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 76,810 | 76,810 |
| LTF | | | | 76,810 | 76,810 |
| | Prior | | | 1,422 | 1,422 |
| STA | | | | 1,422 | 1,422 |
| | Prior | | | 2,500 | 2,500 |
| XSBD | | | | 2,500 | 2,500 |

| Agency: | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | Fund Totals: | | 80,732 | 80,732 | 80,732 | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | T | SBD41109 | SBD41109 | 1 | 3 | RAO00 | | . | . | . | . | 92,187 |

Description: METROLINK OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 76,810 | 76,810 |
| | 18/19 | | | 11,003 | 11,003 |
| LTF | | | | 87,813 | 87,813 |
| | Prior | | | 1,422 | 1,422 |
| | 18/19 | | | 952 | 952 |
| STA | | | | 2,374 | 2,374 |
| | Prior | | | 2,000 | 2,000 |
| XSBD | | | | 2,000 | 2,000 |

| Agency: | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | Fund Totals: | | 92,187 | 92,187 | 80,232 | 11,955 | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | T | 990602 | 990602 | 0 | 2 | TRR14 | | . | . | . | . | 88,076 |

Description: METROLINK CAPITAL MAINTENANCE (REHAB/RENNOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS &ROLLING STOCK INCLUDING PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY). (TDC used to match: 5309a, 5337LA/RS F Y14/15 $1,741; 5337LA/RS FY15/16 $856; 5337LA/RS FY16/17 $1,316; FY 17/18 $1,881; FY 18/19 $2,000; FY 19/20 $2,000; FY 20/21 $2,000; FY 21/22 $2,000)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 25,075 | 25,075 |
| 5309a | | | | 25,075 | 25,075 |
| | Prior | | | 573 | 573 |
| 5337-SGR | | | | 573 | 573 |
| | Prior | | | 10,937 | 10,937 |
| | 18/19 | | | 3,769 | 3,769 |
| | 19/20 | | | 3,200 | 3,200 |
| | 20/21 | | | 3,200 | 3,200 |
| | 21/22 | | | 3,175 | 3,175 |
| 5337LA | | | | 24,281 | 24,281 |
| | Prior | | | 13,443 | 13,443 |
| | 18/19 | | | 4,232 | 4,232 |
| | 19/20 | | | 4,800 | 4,800 |
| | 20/21 | | | 4,800 | 4,800 |
| | 21/22 | | | 4,825 | 4,825 |
| 5337RS | | | | 32,100 | 32,100 |
| | Prior | | | 2,188 | 2,188 |
| AR-5307 | | | | 2,188 | 2,188 |
| | Prior | | | 1,161 | 1,161 |
| PTMISEA | | | | 1,161 | 1,161 |
| | Prior | | | 2,698 | 2,698 |
| STA | | | | 2,698 | 2,698 |

| Agency: | SANBAG | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | Fund Totals: | | 88,076 | 88,076 | 56,075 | 8,001 | 8,000 | 8,000 | 8,000 | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | T | 990602 | 990602 | 1 | 2 | TRR14 | | . | . | . | . | 92,213 |

Description: METROLINK CAPITAL MAINTENANCE (REHAB/RENNOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS &ROLLING STOCK INCLUDING PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY). (TDC used to match: 5309a, 5337LA/RS F Y14/15 $1,741; 5337LA/RS FY15/16 $856; 5337LA/RS FY16/17 $1,316; FY 17/18 $1,881; FY 18/19 $2,000; FY 19/20 $2,000; FY 20/21 $2,000; FY 21/22 $2,000)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 25,075 | 25,075 |
| 5309a | | | | 25,075 | 25,075 |
| | Prior | | | 573 | 573 |
| 5337-SGR | | | | 573 | 573 |
| | Prior | | | 10,937 | 10,937 |
| | 18/19 | | | 4,184 | 4,184 |
| | 19/20 | | | 3,200 | 3,200 |
| | 20/21 | | | 3,200 | 3,200 |
| | 21/22 | | | 3,175 | 3,175 |
| 5337LA | | | | 24,696 | 24,696 |
| | Prior | | | 13,443 | 13,443 |
| | 18/19 | | | 6,663 | 6,663 |
| | 19/20 | | | 4,800 | 4,800 |
| | 20/21 | | | 4,800 | 4,800 |
| | 21/22 | | | 4,825 | 4,825 |
| 5337RS | | | | 34,531 | 34,531 |
| | Prior | | | 2,188 | 2,188 |
| AR-5307 | | | | 2,188 | 2,188 |
| | Prior | | | 1,161 | 1,161 |
| PTMISEA | | | | 1,161 | 1,161 |
| | Prior | | | 2,698 | 2,698 |
| | 18/19 | | | 795 | 795 |
| STA | | | | 3,493 | 3,493 |

| | | | | |
|---|---|---|---|---|
| | 18/19 | | 496 | 496 |
| SB1–SGR | | | 496 | 496 |

Agency: SANBAG

| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|
| 92,213 | 56,075 | 12,138 | 8,000 | 8,000 | 8,000 | | |

Fund Totals: 92,213

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | T | 4TL104 | 20111805 | 0 | 2 | BUR05 | | . | . | . | . | 957 |

Description: BUSES - REHABILITATION/IMPROVEMENTS - SPARE PARTS/ASSOCIATED CAPITAL MAINTENANCE ITEMS

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 76 | 76 |
| 5307 | | | | 76 | 76 |
| | Prior | | | 456 | 456 |
| | 18/19 | | | 76 | 76 |
| | 19/20 | | | 76 | 76 |
| | 20/21 | | | 76 | 76 |
| 5307VH | | | | 684 | 684 |
| | Prior | | | 57 | 57 |
| LTF | | | | 57 | 57 |
| | Prior | | | 83 | 83 |
| | 18/19 | | | 19 | 19 |
| | 19/20 | | | 19 | 19 |
| | 20/21 | | | 19 | 19 |
| STA | | | | 140 | 140 |

Agency: VICTOR VALLEY TRANSIT AUTHORITY

| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|
| 957 | 672 | 95 | 95 | 95 | | | |

Fund Totals: 957

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | T | 4TL104 | 20111805 | 1 | 2 | BUR05 | | . | . | . | . | 672 |

Description: BUSES - REHABILITATION/IMPROVEMENTS - SPARE PARTS/ASSOCIATED CAPITAL MAINTENANCE ITEMS

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 76 | 76 |
| 5307 | | | | 76 | 76 |
| | Prior | | | 456 | 456 |
| 5307VH | | | | 456 | 456 |
| | Prior | | | 57 | 57 |
| LTF | | | | 57 | 57 |
| | Prior | | | 83 | 83 |
| STA | | | | 83 | 83 |

Agency: VICTOR VALLEY TRANSIT AUTHORITY

| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|
| 672 | 672 | | | | | | |

Fund Totals: 672

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | T | SBD44003 | 20150101 | 0 | 3 | PAN94 | | . | . | . | . | 1,260 |

Description: PARATRANSIT VEHICLE EXPANSION: FY14/15(2), FY17/18 (4), FY18/19 (4)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 400 | 400 |
| | 18/19 | | | 412 | 412 |
| 5307VH | | | | 812 | 812 |
| | Prior | | | 191 | 191 |
| 5339 | | | | 191 | 191 |
| | Prior | | | 100 | 100 |
| | 18/19 | | | 103 | 103 |
| LTF | | | | 203 | 203 |
| | Prior | | | 54 | 54 |
| PTMISEA | | | | 54 | 54 |

Agency: VICTOR VALLEY TRANSIT AUTHORITY

| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|
| 1,260 | 745 | 515 | | | | | |

Fund Totals: 1,260

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | T | SBD44003 | 20150101 | 1 | 2 | PAN94 | | . | . | . | . | 745 |

Description: PARATRANSIT VEHICLE EXPANSION: FY14/15(2), FY17/18 (4)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 400 | 400 |
| 5307VH | | | | 400 | 400 |
| | Prior | | | 191 | 191 |
| 5339 | | | | 191 | 191 |
| | Prior | | | 100 | 100 |
| LTF | | | | 100 | 100 |
| | Prior | | | 54 | 54 |
| PTMISEA | | | | 54 | 54 |

Agency: VICTOR VALLEY TRANSIT AUTHORITY

| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|
| 745 | 745 | | | | | | |

Fund Totals: 745

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | T | 4TL104 | 20170801 | 0 | 4 | NCR10 | | . | . | . | . | 4,296 |

Description: TRANSIT CENTER INCLUDING SHELTERS, BENCHES, SIGNAGE, REAL-TIME INFORMATION, RESTROOMS, SPACE FOR SECURITY PERSONNEL, FARE MEDIA VENDING MACHINES, BIKE RACKS, AND KIOSK FOR BICYCLE REPAIRS, AND PARKING.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | 1,000 | | 500 | 1,500 |
| | 18/19 | | | 500 | 500 |
| 5307VH | | 1,000 | | 1,000 | 2,000 |
| | Prior | 296 | | | 296 |
| CAPTRAD | | 296 | | | 296 |
| | Prior | 1,000 | | 500 | 1,500 |
| | 18/19 | | | 500 | 500 |
| LTF | | 1,000 | | 1,000 | 2,000 |

Agency: VICTOR VALLEY TRANSIT AUTHORITY

| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|
| 4,296 | 3,296 | 1,000 | | | | | |

Fund Totals: 2,296 2,000

# 2019 Federal Transportation Improvement Program

**Amendment #19-01**
**San Bernardino County**
**Comparison Report**
**(in $000`s)**

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | T | 4TL104 | 20170801 | 1 | 2 | NCR10 | | . | . | . | . | 3,297 |

Description: In Victorville: Transfer Center – FY18 Construct Victorville Shelters, benches, signage, real-time information, restrooms, space for security personnel, fare media vending machines, bike racks, kiosk for bicycle repairs and limited parking for bus su pervisors and driver relief vehicles, accommodating 10 to 14 bus routes.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | 100 | 400 | 1,000 | 1,500 |
| 5307VH | | 100 | 400 | 1,000 | 1,500 |
| | Prior | | | 297 | 297 |
| AGENCY | | | | 297 | 297 |
| | Prior | 100 | 400 | 1,000 | 1,500 |
| LTF | | 100 | 400 | 1,000 | 1,500 |
| Fund Totals: | | 200 | 800 | 2,297 | |

Agency: VICTOR VALLEY TRANSIT AUTHORITY

| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|
| 3,297 | 3,297 | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | T | 4TL104 | 20190101 | 1 | 3 | SEC53 | | . | . | . | . | 172 |

Description: VVTA: Replace/Upgrade aged Bus Surveillance Cameras.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 67 | 67 |
| | 18/19 | | | 69 | 69 |
| 5307VH | | | | 136 | 136 |
| | Prior | | | 19 | 19 |
| LTF | | | | 19 | 19 |
| | 18/19 | | | 17 | 17 |
| STA | | | | 17 | 17 |
| Fund Totals: | | | | 172 | |

Agency: VICTOR VALLEY TRANSIT AUTHORITY

| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|
| 172 | 86 | 86 | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | T | 4TL104 | 20190102 | 1 | 1 | BUN07 | | . | . | . | . | 468 |

Description: Battery Electric Buses (BEB) Project Management & Technical Assistance

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | 18/19 | | | 443 | 443 |
| 5339VH | | | | 443 | 443 |
| | 18/19 | | | 25 | 25 |
| AGENCY | | | | 25 | 25 |
| Fund Totals: | | | | 468 | |

Agency: VICTOR VALLEY TRANSIT AUTHORITY

| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|
| 468 | | 468 | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | T | 981104 | 981104 | 0 | 3 | SEC54 | | . | . | . | . | 1,569 |

Description: TRANSIT - SECURITY

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 421 | 421 |
| | 18/19 | | | 67 | 67 |
| 5307VH | | | | 488 | 488 |
| | Prior | | | 1,026 | 1,026 |
| | 18/19 | | | 17 | 17 |
| LTF | | | | 1,043 | 1,043 |
| | Prior | | | 38 | 38 |
| TSSSDR | | | | 38 | 38 |
| Fund Totals: | | | | 1,569 | |

Agency: VICTOR VALLEY TRANSIT AUTHORITY

| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|
| 1,569 | 1,485 | 84 | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | T | 981104 | 981104 | 1 | 3 | SEC54 | | . | . | . | . | 1,485 |

Description: TRANSIT - SECURITY

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 421 | 421 |
| 5307VH | | | | 421 | 421 |
| | Prior | | | 1,026 | 1,026 |
| LTF | | | | 1,026 | 1,026 |
| | Prior | | | 38 | 38 |
| TSSSDR | | | | 38 | 38 |
| Fund Totals: | | | | 1,485 | |

Agency: VICTOR VALLEY TRANSIT AUTHORITY

| ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|
| 1,485 | 1,485 | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | T | 4TL104 | SBD41084 | 0 | 6 | BUR17 | | | | | . | 25,725 |

Description: BUS SYSTEM BUS REPLACEMENT - ALT FUEL: FY 16/17 BUS RPLC BARSTOW DIVISION (5), HESPERIA DIVISION (7). FY19 Regional bus replacement 40ft (2) Hesperia (1) Barstow and 35ft (4) Hesperia.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 4,076 | 4,076 |
| 5307VH | | | | 4,076 | 4,076 |
| | Prior | | | 139 | 139 |
| | 18/19 | | | 507 | 507 |
| 5339VH | | | | 646 | 646 |
| | Prior | | | 204 | 204 |
| AR-5311 | | | | 204 | 204 |
| | Prior | | | 10,973 | 10,973 |
| | 19/20 | | | 2,819 | 2,819 |
| CMAQ | | | | 13,792 | 13,792 |
| | Prior | | | 2,286 | 2,286 |
| LTF | | | | 2,286 | 2,286 |
| | Prior | | | 3,088 | 3,088 |
| | 18/19 | | | 243 | 243 |
| | 19/20 | | | 366 | 366 |
| PTMISEA | | | | 3,697 | 3,697 |

| | | | | | |
|---|---|---|---|---|---|
| | Prior | | | 87 | 87 |
| PVT | | | | 87 | 87 |
| | Prior | | | 937 | 937 |
| STA | | | | 937 | 937 |
| Fund Totals: | | | | 25,725 | |

| Agency: | VICTOR VALLEY TRANSIT AUTHORITY | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | Fund Totals: | 25,725 | 21,790 | 750 | 3,185 | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | T | 4TL104 | SBD41084 | 1 | 2 | BUR17 | | . | . | . | . | 30,300 |

Description: BUS SYSTEM BUS REPLACEMENT - ALT FUEL: FY19 - Two 40ft & four 35ft Battery Electric Bus (BEB) Regional bus replacements for Hesperia, one CNG bus for Barstow.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 4,076 | 4,076 |
| | 18/19 | | | 2,274 | 2,274 |
| 5307VH | | | | 6,350 | 6,350 |
| | Prior | | | 139 | 139 |
| | 18/19 | | | 507 | 507 |
| 5339VH | | | | 646 | 646 |
| | Prior | | | 204 | 204 |
| AR-5311 | | | | 204 | 204 |
| | Prior | | | 10,973 | 10,973 |
| | 19/20 | | | 966 | 966 |
| CMAQ | | | | 11,939 | 11,939 |
| | Prior | | | 2,286 | 2,286 |
| LTF | | | | 2,286 | 2,286 |
| | Prior | | | 3,088 | 3,088 |
| | 18/19 | | | 243 | 243 |
| | 19/20 | | | 366 | 366 |
| PTMISEA | | | | 3,697 | 3,697 |
| | Prior | | | 87 | 87 |
| PVT | | | | 87 | 87 |
| | Prior | | | 937 | 937 |
| | 18/19 | | | 135 | 135 |
| STA | | | | 1,072 | 1,072 |
| | 18/19 | | | 1,999 | 1,999 |
| 5339C | | | | 1,999 | 1,999 |
| | 18/19 | | | 1,015 | 1,015 |
| AGENCY | | | | 1,015 | 1,015 |
| | 18/19 | | | 1,005 | 1,005 |
| SB1–SGR | | | | 1,005 | 1,005 |
| Fund Totals: | | | | 30,300 | |

| Agency: | VICTOR VALLEY TRANSIT AUTHORITY | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | Fund Totals: | 30,300 | 21,790 | 7,178 | 1,332 | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | T | SBD41114 | SBD41114 | 0 | 3 | PAR17 | | . | . | . | . | 7,703 |

Description: PARATRANSIT - FY18 PT BUS RPLC ALT FUEL (7); FY19 PT BUS RPLC ALT FUEL (2); FY20 PT BUS RPLC ALT FUEL (5), FY19 Paratransit bus replacement alt fuel (11)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 460 | 460 |
| | 18/19 | | | 2,266 | 2,266 |
| 5307VH | | | | 2,726 | 2,726 |
| | Prior | | | 194 | 194 |
| 5310VH | | | | 194 | 194 |
| | Prior | | | 391 | 391 |
| 5339VH | | | | 391 | 391 |
| | Prior | | | 2,830 | 2,830 |
| CMAQ | | | | 2,830 | 2,830 |
| | Prior | | | 50 | 50 |
| | 18/19 | | | 567 | 567 |
| LTF | | | | 617 | 617 |
| | Prior | | | 541 | 541 |
| PTMISEA | | | | 541 | 541 |
| | Prior | | | 404 | 404 |
| STA | | | | 404 | 404 |
| Fund Totals: | | | | 7,703 | |

| Agency: | VICTOR VALLEY TRANSIT AUTHORITY | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | Fund Totals: | 7,703 | 4,870 | 2,833 | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | T | SBD41114 | SBD41114 | 1 | 3 | PAR17 | | . | . | . | . | 7,705 |

Description: PARATRANSIT - FY18 PT BUS RPLC ALT FUEL (6); FY19 PT BUS RPLC ALT FUEL (2), Paratransit bus replacement alt fuel (10); FY20 PT BUS RPLC ALT FUEL (5)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 860 | 860 |
| | 18/19 | | | 1,329 | 1,329 |
| 5307VH | | | | 2,189 | 2,189 |
| | Prior | | | 194 | 194 |
| 5310VH | | | | 194 | 194 |
| | Prior | | | 391 | 391 |
| 5339VH | | | | 391 | 391 |
| | Prior | | | 2,830 | 2,830 |
| | 18/19 | | | 204 | 204 |
| CMAQ | | | | 3,034 | 3,034 |
| | Prior | | | 150 | 150 |
| | 18/19 | | | 567 | 567 |
| LTF | | | | 717 | 717 |
| | Prior | | | 541 | 541 |
| PTMISEA | | | | 541 | 541 |
| | Prior | | | 404 | 404 |
| STA | | | | 404 | 404 |
| | 18/19 | | | 235 | 235 |
| SB1–SGR | | | | 235 | 235 |
| Fund Totals: | | | | 7,705 | |

| Agency: | VICTOR VALLEY TRANSIT AUTHORITY | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|
| | Fund Totals: | 7,705 | 5,370 | 2,335 | | | | | |

# 2019 Federal Transportation Improvement Program

**Amendment #19-01**
**San Bernardino County**
**Comparison Report**
**(in $000`s)**

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | T | 4TL104 | SBD41117 | 0 | 2 | BUN07 | | . | . | . | . | 1,113 |

Description: BUS SYSTEM: FY17 - SERVICE VEHICLES (2), FY19 Service vehicle (1)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 386 | 386 |
| 5307 | | | | 386 | 386 |
| | Prior | | | 164 | 164 |
| LTF | | | | 164 | 164 |
| | Prior | | | 215 | 215 |
| PTMISEA | | | | 215 | 215 |
| | Prior | | | 312 | 312 |
| | 18/19 | | | 36 | 36 |
| STA | | | | 348 | 348 |
| Fund Totals: | | | | 1,113 | |

| Agency: | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|
| VICTOR VALLEY TRANSIT AUTHORITY | 1,113 | 1,077 | 36 | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD | T | 4TL104 | SBD41117 | 1 | 2 | BUN07 | | . | . | . | . | 1,171 |

Description: BUS SYSTEM: FY17 - SERVICE VEHICLES (2), FY19 Service vehicle (2: 1 Hesperia, 1 Barstow)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---|---|---|---|---|---|
| | Prior | | | 386 | 386 |
| 5307 | | | | 386 | 386 |
| | Prior | | | 164 | 164 |
| LTF | | | | 164 | 164 |
| | Prior | | | 215 | 215 |
| PTMISEA | | | | 215 | 215 |
| | Prior | | | 312 | 312 |
| | 18/19 | | | 94 | 94 |
| STA | | | | 406 | 406 |
| Fund Totals: | | | | 1,171 | |

| Agency: | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|
| VICTOR VALLEY TRANSIT AUTHORITY | 1,171 | 1,077 | 94 | | | | | |

End of Transit System

End of Report