

2019 Federal Transportation Improvement Program

Amendment #19-01
Imperial County
Comparison Report
(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
IMP	L	REG0701	IMPL507	0	6	NCR36						13,958

Description: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) - Toll Credits used to match HBP funds.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			321	321
	20/21			77	77
	22/23			461	461
CO				859	859
	Prior			1,981	1,981
	19/20			250	250
	20/21			2,950	2,950
	22/23			7,655	7,655
HBRR-L				12,836	12,836
	Prior			1,179	1,179
	20/21			-1,179	-1,179
LOC-AC					
	20/21			152	152
	22/23			111	111
LBSRA				263	263

Agency:	IMPERIAL COUNTY	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		13,958	3,481		250	2,000		8,227	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
IMP	L	REG0701	IMPL507	1	4	NCR36						20,829

Description: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) - Toll Credits used to match HBP funds.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			321	321
	20/21			117	117
	22/23			1,209	1,209
CO				1,647	1,647
	Prior			1,981	1,981
	19/20			250	250
	20/21			3,260	3,260
	22/23			13,428	13,428
HBRR-L				18,919	18,919
	Prior			1,179	1,179
	20/21			-1,179	-1,179
LOC-AC					
	20/21			152	152
	22/23			111	111
LBSRA				263	263

Agency:	IMPERIAL COUNTY	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		20,829	3,481		250	2,350		14,748	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
IMP	L	6160002	IMP170701	1	2	CAY60						3,000

Description: Calexico East Port of Entry Truck Crossing Improvement. Widen the bridge over the All-American Canal near the U.S./Mexico border and State Route 7 California Commercial Vehicle Enforcement Facility.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	3,000			3,000
SB1-TCEP		3,000			3,000

Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		3,000		3,000					

End of Local Highway System

2019 Federal Transportation Improvement Program

Amendment #19-01
Imperial County
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
IMP	S	6120002	0515	0	2	CARH3	8	36.5	37.5	.	.	39,098

Description: Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2861). Project using toll credits to match Demo funds.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior		1,258		1,258
DEMOSTL			1,258		1,258
	Prior	3,289	3,139		6,428
	19/20			31,412	31,412
STIPACRP		3,289	3,139	31,412	37,840

Agency: CALTRANS

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
3,289	39,098	7,686		31,412				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
IMP	S	6120002	0515	1	4	CARH3	8	36.5	37.5	.	.	44,240

Description: Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2861). Project using toll credits to match Demo funds.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior		2,160		2,160
DEMOSTL			2,160		2,160
	Prior	3,289	4,135		7,424
	19/20			34,656	34,656
STIPACRP		3,289	4,135	34,656	42,080

Agency: CALTRANS

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
3,289	44,240	9,584		34,656				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
IMP	S	REG0701	IMPL516	1	5	SHP04	999	.	.	.	.	2,984

Description: Grouped projects - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			317	317
	20/21			493	493
	21/22			2,174	2,174
SHOPPAC				2,984	2,984

Agency: CALTRANS

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
	2,984		317		493	2,174		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
IMP	S	REG0701	IMPL517	1	4	SHP04	999	.	.	.	.	3,621

Description: Grouped projects - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			169	169
	19/20			650	650
	21/22			2,802	2,802
SHOPPAC				3,621	3,621

Agency: CALTRANS

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
	3,621		169	650		2,802		

End of State Highway System

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Amendment #19-01
 Imperial County
 Comparison Report
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
IMP	T	IMP33000	IMP1301004	0	2	BUO00		.	.	.	.	650

Description: County Wide Transit System - IVT Gold Line - Capital and Operational Assistance

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			170	170
5311				170	170
	Prior			55	55
AGENCY				55	55
	Prior			282	282
CMAQ				282	282
	Prior			13	13
FARE				13	13
	Prior			130	130
LTF				130	130

Agency: IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
650	650	650						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
IMP	T	IMP33000	IMP1301004	1	2	BUO00		.	.	.	.	930

Description: County Wide Transit System - IVT Gold Line - Capital and Operational Assistance

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			170	170
	18/19			155	155
5311				325	325
	Prior			55	55
AGENCY				55	55
	Prior			282	282
CMAQ				282	282
	Prior			13	13
	18/19			14	14
FARE				27	27
	Prior			130	130
	18/19			111	111
LTF				241	241

Agency: IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
930	930	650	280					

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Amendment #19-01
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
IMP	T	IMP33000	IMP33000	0	2	BUO00						67,724

Description: COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			23,575	23,575
5307ECC				23,575	23,575
	Prior			4,543	4,543
5311				4,543	4,543
	Prior			100	100
5317				100	100
	Prior			6,614	6,614
FARE				6,614	6,614
	Prior			27,757	27,757
LTF				27,757	27,757
	Prior			5,135	5,135
PTMISEA				5,135	5,135

Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Fund Totals:	67,724	ProjTotal	67,724	Prior	67,724	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
IMP	T	IMP33000	IMP33000	1	3	BUO00						72,343

Description: COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			23,575	23,575
	18/19			2,257	2,257
5307ECC				25,832	25,832
	Prior			4,543	4,543
	18/19			58	58
5311				4,601	4,601
	Prior			100	100
5317				100	100
	Prior			6,614	6,614
	18/19			698	698
FARE				7,312	7,312
	Prior			27,757	27,757
	18/19			1,606	1,606
LTF				29,363	29,363
	Prior			5,135	5,135
PTMISEA				5,135	5,135

Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Fund Totals:	72,343	ProjTotal	72,343	Prior	67,724	FY18/19	4,619	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
IMP	T	IMP33003	IMP33003	0	2	PAC00						23,136

Description: ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			3,493	3,493
5307ECC				3,493	3,493
	Prior			978	978
5311				978	978
	Prior			100	100
5317				100	100
	Prior			4,206	4,206
FARE				4,206	4,206
	Prior			5,975	5,975
LTF				5,975	5,975
	Prior			8,384	8,384
STA				8,384	8,384

Agency: IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)

Fund Totals: 23,136

ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
23,136	23,136						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
IMP	T	IMP33003	IMP33003	1	2	PAC00						24,923

Description: ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			3,493	3,493
	18/19			869	869
5307ECC				4,362	4,362
	Prior			978	978
	18/19			27	27
5311				1,005	1,005
	Prior			100	100
5317				100	100
	Prior			4,206	4,206
	18/19			179	179
FARE				4,385	4,385
	Prior			5,975	5,975
	18/19			712	712
LTF				6,687	6,687
	Prior			8,384	8,384
STA				8,384	8,384

Agency: IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)

Fund Totals: 24,923

ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
24,923	23,136	1,787					

End of Transit System

End of Report