

TABLE 1: REVENUE

Southern California Association of Governments
2021 Federal Transportation Improvement Program
Amendment #21-22
(\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 20	Current No. 22	Prior No. 20	Current No. 22	Prior No. 20	Current No. 22	Prior No. 20	Current No. 22	
LOCAL	Sales Tax	\$2,356,723	\$2,356,658	\$2,133,764	\$2,223,365	\$1,582,878	\$1,593,056	\$894,470	\$895,450	\$7,068,529	
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	County	\$2,356,723	\$2,356,658	\$2,133,764	\$2,223,365	\$1,582,878	\$1,593,056	\$894,470	\$895,450	\$7,068,529	
	Gas Tax	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	
	Gas Tax (Subventions to Cities)	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds	\$563,022	\$563,022	\$773,338	\$775,911	\$591,178	\$592,632	\$619,971	\$621,555	\$2,553,120	
	County General Funds	\$17,699	\$17,699	\$9,808	\$9,808	\$3,993	\$3,993	\$98,960	\$98,960	\$130,460	
	City General Funds	\$493,021	\$493,021	\$679,126	\$668,199	\$518,054	\$520,308	\$465,671	\$467,255	\$2,162,283	
	Street Taxes and Developer Fees	\$52,302	\$52,302	\$84,404	\$84,404	\$68,331	\$68,331	\$55,340	\$55,340	\$260,377	
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit	\$7,172	\$7,172	\$5,272	\$5,272	\$1,925	\$1,925	\$1,933	\$1,933	\$16,302	
	Transit Fares	\$7,172	\$7,172	\$5,272	\$5,272	\$1,925	\$1,925	\$1,933	\$1,933	\$16,302	
Other (See Appendix 1)	\$723,897	\$734,725	\$993,771	\$1,162,029	\$1,041,325	\$946,661	\$2,253,028	\$2,579,051	\$5,422,466		
Local Total	\$3,653,814	\$3,664,577	\$3,906,145	\$4,166,577	\$3,217,306	\$3,134,274	\$3,769,402	\$4,097,989	\$15,063,417		
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$1,556,355	\$1,556,355	\$1,787,123	\$1,787,123	\$1,080,481	\$1,080,481	\$1,176,093	\$1,176,093	\$5,600,052	
	SHOPP	\$1,176,924	\$1,176,924	\$1,769,323	\$1,769,323	\$1,080,481	\$1,080,481	\$1,176,093	\$1,176,093	\$5,202,821	
	SHOPP Prior	\$376,889	\$376,889	\$0	\$0	\$0	\$0	\$0	\$0	\$376,889	
	State Minor Program	\$2,542	\$2,542	\$17,800	\$17,800	\$0	\$0	\$0	\$0	\$20,342	
	State Transportation Improvement Program (STIP) ¹	\$326,553	\$326,553	\$145,000	\$145,000	\$405,824	\$416,206	\$42,268	\$42,268	\$930,027	
	STIP	\$326,553	\$326,553	\$97,400	\$97,400	\$405,824	\$416,206	\$42,268	\$42,268	\$882,427	
	STIP Prior	\$0	\$0	\$47,600	\$47,600	\$0	\$0	\$0	\$0	\$47,600	
	State Bond	\$60,596	\$60,596	\$25,243	\$25,314	\$173,129	\$173,129	\$17,850	\$17,850	\$336,899	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$75,000	\$75,000	\$125,000	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$60,596	\$60,596	\$25,243	\$25,314	\$123,129	\$123,129	\$2,850	\$2,850	\$271,899	
	Active Transportation Program (ATP) ¹	\$101,378	\$101,378	\$171,488	\$172,288	\$119,617	\$119,617	\$31,715	\$31,715	\$424,998	
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹	\$86,194	\$86,194	\$91,382	\$91,382	\$116,885	\$116,885	\$123,026	\$117,119	\$411,580	
	Road Repair and Accountability Act of 2017 (SB1)	\$164,087	\$166,098	\$605,687	\$612,103	\$371,103	\$394,678	\$0	\$0	\$1,172,879	
	Traffic Congestion Relief Program (TCRP)	\$24,755	\$24,755	\$0	\$0	\$0	\$0	\$0	\$0	\$24,755	
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$12,353	\$12,353	\$16,972	\$16,972	\$2,222	\$2,222	\$2,219	\$2,219	\$33,766		
Other (See Appendix 3)	\$330,285	\$330,285	\$163,555	\$163,555	\$131,295	\$131,295	\$385,450	\$385,450	\$1,010,585		
State Total	\$2,662,556	\$2,664,567	\$3,006,450	\$3,013,776	\$2,400,556	\$2,434,513	\$1,838,621	\$1,832,714	\$9,945,531		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$617,770	\$620,020	\$783,158	\$786,776	\$92,653	\$92,653	\$80,094	\$80,094	\$1,579,543	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$112,839	\$112,839	\$0	\$0	\$0	\$0	\$112,839	
	5309b - New and Small Starts (Capital Investment Grants)	\$347,000	\$347,000	\$633,920	\$633,920	\$632,000	\$632,000	\$215,000	\$215,000	\$1,827,920	
	5309c - Bus and Bus Related Grants	\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$8,765	\$8,765	\$4,295	\$4,295	\$14,675	\$14,675	\$3,393	\$3,393	\$31,128	
	5311 - Formula Grants for Rural Areas	\$4,225	\$4,225	\$2,689	\$3,778	\$1,068	\$2,596	\$943	\$1,360	\$11,959	
	5311f - Intercity Bus	\$633	\$633	\$201	\$201	\$0	\$264	\$0	\$0	\$1,098	
	5337 - State of Good Repair Grants	\$110,645	\$110,645	\$146,952	\$146,952	\$25,295	\$25,295	\$26,053	\$26,053	\$308,945	
	5339 - Bus and Bus Facilities Formula Grants	\$85,712	\$85,712	\$42,005	\$45,536	\$7,675	\$7,675	\$7,596	\$7,596	\$146,519	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 4)	\$700	\$700	\$2,037	\$2,037	\$0	\$0	\$0	\$0	\$2,737	
	Federal Transit Total	\$1,176,175	\$1,178,425	\$1,728,096	\$1,736,334	\$773,266	\$775,158	\$333,079	\$333,496	\$4,023,413	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$287,542	\$287,542	\$284,691	\$284,691	\$284,602	\$284,602	\$284,510	\$284,510	\$1,141,345
		Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$14,525	\$14,525	\$13,764	\$13,764	\$7,241	\$7,541	\$0	\$0	\$35,830	
Highway Safety Improvement Program (HSIP)		\$31,385	\$31,385	\$27,555	\$27,555	\$15,660	\$15,660	\$6,590	\$6,590	\$81,190	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$7,778	\$7,778	\$17,676	\$17,676	\$4,775	\$4,775	\$0	\$0	\$30,229	
Recreational Trails Program		\$3,960	\$3,960	\$100	\$100	\$0	\$0	\$0	\$0	\$4,060	
SAFETEA-LU Safe Routes to School (SRTS)		\$3,656	\$3,656	\$0	\$0	\$0	\$0	\$0	\$0	\$3,656	
Surface Transportation Block Grant Program (STBGP/RSSTP)		\$255,551	\$255,551	\$272,577	\$258,662	\$261,410	\$261,410	\$258,338	\$258,338	\$1,033,961	
Other (See Appendix 5)		\$128,160	\$121,160	\$135,404	\$141,312	\$21,404	\$51,404	\$10,611	\$15,611	\$329,487	
Federal Highway Total	\$732,557	\$725,557	\$751,767	\$743,760	\$595,092	\$625,392	\$560,049	\$565,049	\$2,659,758		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000	
	Federal Railroad Administration Total	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000	
Federal Total	\$1,908,732	\$1,903,982	\$2,509,863	\$2,510,094	\$1,368,458	\$1,400,550	\$893,128	\$898,545	\$6,713,171		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE TOTAL	\$8,225,102	\$8,233,126	\$9,422,458	\$9,690,408	\$6,986,320	\$6,969,337	\$6,501,151	\$6,829,248	\$31,722,119		

Financial Summary Notes:
CMAQ Revenues increased in FY2021 due to SACOG loan to OCTA of \$7,626

TABLE 2: PROGRAMMED

Southern California Association of Governments
2021 Federal Transportation Improvement Program
Amendment #21-22
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 20	Current No. 22	Prior No. 20	Current No. 22	Prior No. 20	Current No. 22	Prior No. 20	Current No. 22	
LOCAL	Local Total		\$3,653,814	\$3,664,577	\$3,906,145	\$4,166,577	\$3,217,306	\$3,134,274	\$3,769,402	\$4,097,989	\$15,063,417
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$1,556,355	\$1,556,355	\$1,787,123	\$1,787,123	\$1,080,481	\$1,080,481	\$1,176,093	\$1,176,093	\$5,600,052
	SHOPP		\$1,176,924	\$1,176,924	\$1,769,323	\$1,769,323	\$1,080,481	\$1,080,481	\$1,176,093	\$1,176,093	\$5,202,821
	SHOPP Prior		\$376,889	\$376,889	\$0	\$0	\$0	\$0	\$0	\$0	\$376,889
	State Minor Program		\$2,542	\$2,542	\$17,800	\$17,800	\$0	\$0	\$0	\$0	\$20,342
	State Transportation Improvement Program (STIP) ¹		\$326,553	\$326,553	\$145,000	\$145,000	\$405,824	\$416,206	\$42,268	\$42,268	\$930,027
	STIP		\$326,553	\$326,553	\$97,400	\$97,400	\$405,824	\$416,206	\$42,268	\$42,268	\$882,427
	STIP Prior		\$0	\$0	\$47,600	\$47,600	\$0	\$0	\$0	\$0	\$47,600
	State Bond		\$60,596	\$60,596	\$25,243	\$25,314	\$173,129	\$173,129	\$77,850	\$77,850	\$336,889
	Proposition 1A (High Speed Passenger Train Bond Program)		\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$75,000	\$75,000	\$125,000
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$60,596	\$60,596	\$25,243	\$25,314	\$123,129	\$123,129	\$2,850	\$2,850	\$217,899
	Active Transportation Program ¹		\$101,378	\$101,378	\$171,488	\$172,288	\$119,617	\$119,617	\$31,715	\$31,715	\$424,998
	Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹		\$86,194	\$86,194	\$91,382	\$91,382	\$116,885	\$116,885	\$123,026	\$117,119	\$411,580
	Road Repair and Accountability Act of 2017 (SB1)		\$164,087	\$166,098	\$605,687	\$612,103	\$371,103	\$394,678	\$0	\$0	\$1,172,879
	Traffic Congestion Relief Program (TCRP)		\$24,755	\$24,755	\$0	\$0	\$0	\$0	\$0	\$0	\$24,755
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$12,353	\$12,353	\$16,972	\$16,972	\$2,222	\$2,222	\$2,219	\$2,219	\$33,766
	Other (See Appendix B)		\$330,285	\$330,285	\$163,555	\$163,555	\$131,295	\$131,295	\$385,450	\$385,450	\$1,010,585
	State Total		\$2,662,556	\$2,664,567	\$3,006,450	\$3,013,737	\$2,400,556	\$2,434,513	\$1,838,621	\$1,832,714	\$9,945,531
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$617,770	\$620,020	\$783,158	\$786,776	\$92,653	\$92,653	\$80,094	\$80,094	\$1,579,543
	5309 - Fixed Guideway Capital Investment Grants		\$0	\$0	\$112,839	\$112,839	\$0	\$0	\$0	\$0	\$112,839
	5309b - New and Small Starts (Capital Investment Grants)		\$347,000	\$347,000	\$633,920	\$633,920	\$632,000	\$632,000	\$215,000	\$215,000	\$1,827,920
	5309c - Bus and Bus Related Grants		\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$8,765	\$8,765	\$4,295	\$4,295	\$14,675	\$14,675	\$3,393	\$3,393	\$31,128
	5311 - Formula Grants for Rural Areas		\$4,225	\$4,225	\$2,689	\$3,778	\$1,068	\$2,596	\$943	\$1,360	\$11,959
	5311f - Intercity Bus		\$633	\$633	\$201	\$201	\$0	\$264	\$0	\$0	\$1,098
	5337 - State of Good Repair Grants		\$110,645	\$110,645	\$146,952	\$146,952	\$25,295	\$25,295	\$26,053	\$26,053	\$308,945
	5339 - Bus and Bus Facilities Formula Grants		\$85,712	\$85,712	\$42,005	\$45,536	\$7,675	\$7,675	\$7,596	\$7,596	\$146,519
	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix C)		\$700	\$700	\$2,037	\$2,037	\$0	\$0	\$0	\$0	\$2,737
	Federal Transit Total		\$1,176,175	\$1,178,425	\$1,728,096	\$1,736,334	\$773,366	\$775,158	\$333,079	\$333,496	\$4,023,413
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$255,891	\$253,446	\$193,276	\$184,014	\$209,720	\$214,151	\$126,306	\$126,789	\$778,400
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo		\$14,525	\$14,525	\$13,764	\$13,764	\$7,241	\$7,541	\$0	\$0	\$35,830
	Highway Safety Improvement Program (HSIP)		\$31,385	\$31,385	\$27,555	\$27,555	\$15,660	\$15,660	\$6,590	\$6,590	\$81,190
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program		\$7,778	\$7,778	\$17,676	\$17,676	\$4,775	\$4,775	\$0	\$0	\$30,229
	Recreational Trails Program		\$3,960	\$3,960	\$100	\$100	\$0	\$0	\$0	\$0	\$4,060
	SAFETEA-LU Safe Routes to School (SRTS)		\$3,656	\$3,656	\$0	\$0	\$0	\$0	\$0	\$0	\$3,656
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$238,345	\$239,967	\$272,577	\$252,907	\$206,943	\$198,943	\$158,326	\$158,326	\$850,143
	Other (See Appendix D)		\$128,160	\$121,160	\$129,854	\$135,762	\$21,404	\$51,404	\$10,611	\$15,611	\$323,937
	Federal Highway Total		\$683,700	\$675,877	\$654,802	\$631,778	\$465,743	\$492,474	\$301,833	\$307,316	\$2,107,445
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
	Federal Railroad Administration Total		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
	Federal Total		\$1,859,875	\$1,854,302	\$2,412,898	\$2,398,112	\$1,239,109	\$1,267,632	\$634,912	\$640,812	\$6,160,858
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL			\$8,176,245	\$8,183,446	\$9,325,493	\$9,578,426	\$6,856,971	\$6,836,419	\$6,242,935	\$6,571,515	\$31,169,806

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
 2021 Federal Transportation Improvement Program
 Amendment #21-22
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2021		FY 2022		FY 2023		FY 2024			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 20	No. 22	No. 20	No. 22	No. 20	No. 22	No. 20	No. 22		
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Bridge</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Corridor</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>SHOPP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>SHOPP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>State Minor Program</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>STIP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>STIP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$31,651	\$34,096	\$91,415	\$100,677	\$74,882	\$70,451	\$158,204	\$157,721	\$362,945
		Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Safety Improvement Program (HSIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$17,206	\$15,584	\$0	\$5,755	\$54,467	\$62,467	\$100,012	\$100,012	\$183,818	
Other		\$0	\$0	\$5,550	\$5,550	\$0	\$0	\$0	\$0	\$5,550	
		Federal Highway Total	\$48,857	\$49,680	\$96,965	\$111,982	\$129,349	\$132,918	\$258,216	\$257,733	\$552,313
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Total	\$48,857	\$49,680	\$96,965	\$111,982	\$129,349	\$132,918	\$258,216	\$257,733	\$552,313	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE - PROGRAM TOTAL		\$48,857	\$49,680	\$96,965	\$111,982	\$129,349	\$132,918	\$258,216	\$257,733	\$552,313	