

**2023 Federal Transportation Improvement Program
Orange County
Transit - Project Listing
Including Amendments 1 - 29
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA990933	Laguna Beach, City of	Orange	EXEMPT - 93.126	SCAB	\$28,185	ORA199	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION

Transit Operating Assistance (Laguna Beach)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	\$671	\$332	\$340	\$0	\$0	\$0	\$0	\$0	\$1,343
CON	CITY - City Funds	\$6,136	\$1,967	\$2,016	\$0	\$0	\$0	\$0	\$0	\$10,119
CON	FARE - Fares	\$448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$448
CON	LTF - Local Transportation	\$4,790	\$2,586	\$1,325	\$0	\$0	\$0	\$0	\$0	\$8,701
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$3,596	\$985	\$1,009	\$0	\$0	\$0	\$0	\$0	\$5,590
CON	STA - State Transit Assistance	\$894	\$538	\$552	\$0	\$0	\$0	\$0	\$0	\$1,984
TOTAL	TOTAL	\$16,535	\$6,408	\$5,242	\$0	\$0	\$0	\$0	\$0	\$28,185

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA020106	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$141,213	ORA020106	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			23-16

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/26/2023	N/A	N/A

DESCRIPTION

PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & Table 3. Purchase of office, shop, and operating equipment for existing facilities. TDCs/Toll Credits: FY22/23 5307 @ \$1,721; FY22/23 5337 @ \$1,562; FY23/24 5307 @ \$10,294; FY23/24 5337 @ \$781; FY24/25 5307 @ \$1,600; FY24/25 5337 @ \$781; FY25/26 5307 @ \$1,600; FY25/26 5337 @ \$781

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$39,914	\$8,075	\$51,443	\$7,973	\$7,973	\$0	\$0	\$0	\$115,378
CON	5307 - FTA SB/RIV UZA	\$41	\$27	\$27	\$27	\$27	\$0	\$0	\$0	\$149
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$5,212	\$3,275	\$7,247	\$3,275	\$3,275	\$0	\$0	\$0	\$22,284
CON	5337 - State of Good Repair UZA 22 SB/RIV	\$878	\$631	\$631	\$631	\$631	\$0	\$0	\$0	\$3,402
TOTAL	TOTAL	\$46,045	\$12,008	\$59,348	\$11,906	\$11,906	\$0	\$0	\$0	\$141,213

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA021202	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$36,096	ORA021202	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			23-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/26/2022	12/30/2022	01/27/2023

DESCRIPTION

BUS OPERATING ASSISTANCE - FOR PARATRANSIT (MISSION VIEJO)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - Mission Viejo Urbanized Area	\$3,988	\$5,124	\$2,562	\$2,562	\$2,562	\$0	\$0	\$0	\$16,798
CON	TDA - Transportation Development Act	\$16,093	\$1,282	\$641	\$641	\$641	\$0	\$0	\$0	\$19,298
TOTAL	TOTAL	\$20,081	\$6,406	\$3,203	\$3,203	\$3,203	\$0	\$0	\$0	\$36,096

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA021203	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$83,713	ORA021203	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			23-04

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
02/03/2023	N/A	N/A

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(In \$000's)**

DESCRIPTION

PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: \$4,100 in FY22/23, \$2,050 in FY23/24, \$2,050 in FY24/25, \$2,050 in FY25/26.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - Mission Viejo Urbanized Area	\$32,304	\$20,498	\$10,249	\$10,249	\$10,249	\$0	\$0	\$0	\$83,549
CON	5337 - State of Good Repair UZA 68 Mission	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164
TOTAL	TOTAL	\$32,468	\$20,498	\$10,249	\$10,249	\$10,249	\$0	\$0	\$0	\$83,713

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA080803	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$148,259	2OM0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			23-16

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/26/2023	N/A	N/A

DESCRIPTION

Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV. TDCs: FY22/23 5307 @ \$2,767; FY22/23 5310 @ \$662; FY23/24 5307 @ \$7,654; FY23/24 5310 @ \$662; FY24/25 5307 @ \$2,767; FY24/25 5310 @ \$662; FY24/25 5339 @ \$1,617; FY25/26 5339 @ \$1,165; FY25/26 5310 @ \$662; FY25/26 5307 @ \$2,767

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$32,289	\$13,835	\$25,185	\$13,835	\$13,835	\$0	\$0	\$0	\$98,979
CON	5307 - FTA SB/RIV UZA	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$28
CON	5307 - Mission Viejo Urbanized Area	\$0	\$0	\$13,055	\$0	\$0	\$0	\$0	\$0	\$13,055
CON	5310 - Los Angeles - Long Beach - Anaheim	\$3,515	\$2,540	\$2,540	\$2,540	\$2,540	\$0	\$0	\$0	\$13,675
CON	5310 - Mission Viejo Urbanized Area - Em	\$1,032	\$769	\$769	\$769	\$769	\$0	\$0	\$0	\$4,108
CON	5339LA-LOS ANGELES - LONG	\$3,598	\$0	\$0	\$7,239	\$4,983	\$0	\$0	\$0	\$15,820
CON	5339MV-Mission Viejo Urbanized Area - BFG	\$877	\$0	\$0	\$841	\$841	\$0	\$0	\$0	\$2,559
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$0	\$3	\$3	\$0	\$0	\$0	\$6
CON	AGENCY - Agency	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
TOTAL	TOTAL	\$41,340	\$17,144	\$41,577	\$25,227	\$22,971	\$0	\$0	\$0	\$148,259

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA080909	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	\$595,757	2TR1001	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LRN94 - LIGHT RAIL CARS &/or LOCOMOTIVES-EXP-ALT FUEL		YES	23-16

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/26/2023	N/A	N/A

DESCRIPTION

OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. \$9.407M of Section 5309b NS ARPA-CIG (Capital Investment Grant) in FY22.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	\$33,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,145
PE	5307 - FTA LA/LB UZA	\$13,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,599
PE	5309b - FTA New Rail Starts	\$9,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,863
PE	CITY - City Funds	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
PE	ORA-TRN - Orange Co. Measure M-Transit	\$6,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,904
PE	ORAM2TR - Orange Co. Measure M2-Transit	\$15,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,990
ROW	ORAM2TR - Orange Co. Measure M2-Transit	\$16,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,754
CON	5307 - (FHWA Transfer Funds)	\$55,493	\$0	\$19,494	\$0	\$0	\$0	\$0	\$0	\$74,987
CON	5309b - FTA New Rail Starts	\$148,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,499
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$100,446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,446
CON	Transit And Intercity Rail Capital Program	\$25,586	\$0	\$149,841	\$0	\$0	\$0	\$0	\$0	\$175,427
TOTAL	TOTAL	\$426,422	\$0	\$169,335	\$0	\$0	\$0	\$0	\$0	\$595,757

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ORA085004	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	\$34,153	2TR0704	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRRH6 - PASSENGER			23-04
<u>STATIONS/FACILITIES-REHAB/IMPROVEMENTS</u>	<u>FEDERAL APPROVED</u>		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
02/03/2023	N/A	N/A	

DESCRIPTION
Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (TDCs in FY18/19 \$136 for DES, \$29 for ROW and \$2,532 for CON; 5307 FHWA Transfer: \$43 in FY19/20 from Orange Parking Structure savings already in FTA grant CA-2017-072)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	5307 - (FHWA Transfer Funds)	\$3,432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,432
ROW	5307 - (FHWA Transfer Funds)	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	ORAFWY2 - Orange County Sales Tax	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	5307 - (FHWA Transfer Funds)	\$22,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,450
CON	AGENCY - Agency	\$1,768	\$4,253	\$0	\$0	\$0	\$0	\$0	\$0	\$6,021
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$29,900	\$4,253	\$0	\$0	\$0	\$0	\$0	\$0	\$34,153

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA151310	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$2,080	2TR0709	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			23-20
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
12/27/2023	01/04/2024	01/05/2024	

DESCRIPTION
1% Associated Transit Enhancements - Group Projects for Transportation Enhancement Activities (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$1,733	\$0	\$0	\$0	\$0	\$0	\$0	\$1,733
CON	TDA - Transportation Development Act	\$0	\$347	\$0	\$0	\$0	\$0	\$0	\$0	\$347
TOTAL	TOTAL	\$0	\$2,080	\$0	\$0	\$0	\$0	\$0	\$0	\$2,080

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA172201	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$68,261	ORA110613	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SEC54 - SECURITY EQUIPMENT/FACILITIES			23-13
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
07/21/2023	N/A	N/A	

DESCRIPTION
Transit Security and Operations Center

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	TDA - Transportation Development Act	\$4,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,789
PE	TSSSSDR - Transit System Safety, Security	\$884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$884
ROW	TSSSSDR - Transit System Safety, Security	\$4,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,719
CON	5307 - (FHWA Transfer Funds)	\$0	\$3,660	\$0	\$0	\$0	\$0	\$0	\$0	\$3,660
CON	SB1 LOCAL PARTNERSHIP	\$0	\$0	\$27,475	\$0	\$0	\$0	\$0	\$0	\$27,475
CON	SB1 STATE OF GOOD REPAIR	\$8,427	\$3,925	\$4,000	\$0	\$0	\$0	\$0	\$0	\$16,352
CON	STIP AC RIP	\$0	\$0	\$10,382	\$0	\$0	\$0	\$0	\$0	\$10,382
TOTAL	TOTAL	\$18,819	\$7,585	\$41,857	\$0	\$0	\$0	\$0	\$0	\$68,261

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ORA174	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$181,879	ORA174	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE						23-01	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
10/26/2022	12/30/2022	01/27/2023					

DESCRIPTION
BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$20,179	\$25,684	\$12,842	\$12,842	\$12,842	\$0	\$0	\$0	\$84,389
CON	5307 - FTA SB/RIV UZA	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
CON	TDA - Transportation Development Act	\$81,426	\$6,422	\$3,211	\$3,211	\$3,211	\$0	\$0	\$0	\$97,481
TOTAL	TOTAL	\$101,614	\$32,106	\$16,053	\$16,053	\$16,053	\$0	\$0	\$0	\$181,879

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190301	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$110,550	2L206	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL ASSISTANCE						23-08	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
05/25/2023	05/31/2023	06/09/2023					

DESCRIPTION
Purchase 40-foot alternative fuel replacement vehicles (165). Transit Development Credits: FY22/23 CMAQ @ \$769 Transit Development Credits Used \$769,000 in FFY22/23.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - (FHWA Transfer Funds)	\$103,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,850
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$6,700	\$0	\$0	\$0	\$0	\$0	\$0	\$6,700
TOTAL	TOTAL	\$103,850	\$6,700	\$0	\$0	\$0	\$0	\$0	\$0	\$110,550

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA191501	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$40,050	2160009	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

LRO00 - LIGHT RAIL OPERATIONS/OPERATING ASSISTANCE						23-08	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
05/25/2023	05/31/2023	06/09/2023					

DESCRIPTION
OC Streetcar Operations - Operations for the OC Streetcar project. Transit Development Credits Used \$2,811,000 in FFY23/24. Transit Development Credits Used \$1,783,000 in FFY24/25.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$24,507	\$15,543	\$0	\$0	\$0	\$0	\$40,050
TOTAL	TOTAL	\$0	\$0	\$24,507	\$15,543	\$0	\$0	\$0	\$0	\$40,050

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA191701	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$0	2200T001	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

STUDY - PROJECT STUDY						23-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
10/06/2022	11/16/2022	12/16/2022					

DESCRIPTION
Harbor Boulevard High Capacity Transit Expansion Environmental - study (PE ONLY). Utilizing TDC for STPL funds in FY-25/26 in the amount of \$574 and utilizing TDC for CMAQ funds in FY25/26 in the amount of \$1,032.

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CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
ORA210605	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$12,526	2160009	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL						23-20		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				
12/27/2023	01/04/2024	01/05/2024						

DESCRIPTION
Engine Repowers (173) - purchase new engines for 157 40-foot buses and 16 60-foot buses. TDC's: \$1,437 in FY22/23.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$0	\$12,526	\$0	\$0	\$0	\$0	\$0	\$0	\$12,526
TOTAL	TOTAL	\$0	\$12,526	\$0	\$0	\$0	\$0	\$0	\$0	\$12,526

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
ORA212804	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$4,168	ORA020118	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL						23-20		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				
12/27/2023	01/04/2024	01/05/2024						

DESCRIPTION
Purchase paratransit replacement vehicles (13) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: FTA 5339: \$336 in FY22/23, \$341 in FY23/24, 5310: \$156 in FY23/24.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5310 - Mission Viejo Urbanized Area - Em	\$0	\$0	\$779	\$0	\$0	\$0	\$0	\$0	\$779
CON	5339MV-Mission Viejo Urbanized Area - BFG	\$0	\$1,682	\$1,707	\$0	\$0	\$0	\$0	\$0	\$3,389
TOTAL	TOTAL	\$0	\$1,682	\$2,486	\$0	\$0	\$0	\$0	\$0	\$4,168

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
ORA212805	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$23,430	ORA020118	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL						23-20		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				
12/27/2023	01/04/2024	01/05/2024						

DESCRIPTION
Purchase Replacement Paratransit Vehicles (108) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: \$1,994 in FY22/23, \$2,025 in FY23/24, \$149 in FY24/25, 5310: \$517 in FY23/24.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5310 - Los Angeles - Long Beach - Anaheim	\$0	\$0	\$2,588	\$0	\$0	\$0	\$0	\$0	\$2,588
CON	5339LA-LOS ANGELES - LONG	\$0	\$9,966	\$10,120	\$744	\$0	\$0	\$0	\$0	\$20,830
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$12
TOTAL	TOTAL	\$0	\$9,972	\$12,714	\$744	\$0	\$0	\$0	\$0	\$23,430

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
ORA212809	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$3,000	ORA020118	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL						23-20		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				
12/27/2023	01/04/2024	01/05/2024						

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DESCRIPTION

Zero-Emission Paratransit Bus Pilot (10) - Purchase 10 replacement battery electric cutaway buses equipped for paratransit.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	Transit And Intercity Rail Capital Program	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA212810	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$2,016	ORA020118	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR10 - Electric Charging Equipment/Facilities – Upgrade/Rehabilitate			23-19

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/28/2023	N/A	N/A

DESCRIPTION

Zero-Emission Paratransit Bus Charging Infrastructure - charging infrastructure, station and workforce development for the 10 zero-emission paratransit bus pilot project.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$0	\$1,008	\$0	\$0	\$0	\$0	\$0	\$1,008
CON	Transit And Intercity Rail Capital Program	\$0	\$0	\$1,008	\$0	\$0	\$0	\$0	\$0	\$1,008
TOTAL	TOTAL	\$0	\$0	\$2,016	\$0	\$0	\$0	\$0	\$0	\$2,016

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA219901	Orange County Transportation Authority (OCTA)	Orange	TCM	SCAB	\$2,500	2160008	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM			23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION

Digital Bus Stop Signs/Electronic Message Signs Along High-Quality Transit Corridors - Installation of real-time displays and signage at up to 150 bus stops along various OC Bus routes in Orange County.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	STIP AC RIP	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230501	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$16,924	2L206	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-08

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
05/25/2023	05/31/2023	06/09/2023

DESCRIPTION

Purchase zero emission replacement buses. Transit Development Credits Used \$1,941,000 in FFY25/26.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$16,924	\$0	\$0	\$0	\$16,924
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$16,924	\$0	\$0	\$0	\$16,924

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230502	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$60,000	2L206	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-16

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/26/2023	N/A	N/A

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<u>DESCRIPTION</u>										
Purchase fuel cell electric buses (40) - purchase 40 fuel cell electric buses to meet zero-emission fleet requirements. TDCs: \$53 for CMAQ in FY23/24, \$1,753 for CMAQ in FY25/26.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$0	\$0	\$5,748	\$0	\$0	\$0	\$0	\$0	\$5,748
CON	AGENCY - Agency	\$0	\$13,088	\$0	\$0	\$0	\$0	\$0	\$0	\$13,088
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$465	\$0	\$15,285	\$0	\$0	\$0	\$15,750
CON	Transit And Intercity Rail Capital Program	\$0	\$23,662	\$1,752	\$0	\$0	\$0	\$0	\$0	\$25,414
TOTAL	TOTAL	\$0	\$36,750	\$7,965	\$0	\$15,285	\$0	\$0	\$0	\$60,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230504	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$8,000	2200T001	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
STUDY - PROJECT STUDY						23-08	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
05/25/2023	05/31/2023	06/09/2023					

<u>DESCRIPTION</u>										
Transit Service Expansion Planning. (ENV ONLY) Transit Development Credits Used \$915,000 in FFY23/24. Transit Development Credits Used \$2,000 in FFY24/25.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$0	\$0	\$7,980	\$20	\$0	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$0	\$0	\$7,980	\$20	\$0	\$0	\$0	\$0	\$8,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230505	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$11,673	20M0701	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE						23-16	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/26/2023	N/A	N/A					

<u>DESCRIPTION</u>										
Bravo! Route 553 Operating Assistance. Bravo! Route 553 Anaheim to Santa Ana via Main Street. Funding for the first five years of operating costs for the Bravo! 553 Rapid Bus route. TDCs: \$656 for CMAQ FY23/24										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$0	\$0	\$5,721	\$0	\$0	\$0	\$0	\$0	\$5,721
CON	AGENCY - Agency	\$0	\$0	\$0	\$1,211	\$2,253	\$0	\$0	\$0	\$3,464
CON	FARE - Fares	\$0	\$178	\$182	\$187	\$191	\$196	\$0	\$0	\$934
CON	Low Carbon Transit Operations Program	\$1,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,554
TOTAL	TOTAL	\$1,554	\$178	\$5,903	\$1,398	\$2,444	\$196	\$0	\$0	\$11,673

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230507	Orange County Transportation Authority (OCTA)	Orange	TCM	SCAB	\$9,000	2120001	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TDM20 - RIDESHARING						23-05	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
03/16/2023	03/24/2023	04/14/2023					

<u>DESCRIPTION</u>										
Rideshare Vanpool Program - Capital Lease Cost. This project includes subsidy, marketing, database, ride guide and associated costs for the Rideshare/Vanpool program. Transit Development Credits: FY24/25 CMAQ @ \$1,032										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$9,000
TOTAL	TOTAL	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$9,000

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230508	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$24,120	2L206	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR05 -			23-16
BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL			
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED	
09/26/2023	N/A	N/A	

DESCRIPTION
PURCHASE 40-FOOT ALTERNATIVE FUEL REPLACEMENT VEHICLES (36) - TDCs: \$1,664 in FY22/23 CMAQ, \$1,102 in FY23/24 CMAQ Transit Development Credits Used \$1,664,000 in FFY22/23. Transit Development Credits Used \$1,102,000 in FFY23/24.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$0	\$0	\$24,120	\$0	\$0	\$0	\$0	\$0	\$24,120
TOTAL	TOTAL	\$0	\$0	\$24,120	\$0	\$0	\$0	\$0	\$0	\$24,120

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230510	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$2,000	2200T001	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY			23-17
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED	
10/27/2023	11/06/2023	11/09/2023	

DESCRIPTION
Coastal Rail Protection Study - STUDY ONLY

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ORAM2TR - Orange Co. Measure M2-Transit	\$0	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$230
PE	STPL-R - STP Local Regional	\$0	\$1,770	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770
TOTAL	TOTAL	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170805	Southern Calif. Regional Rail Authority	Orange	EXEMPT - 93.126	SCAB	\$91,541	REG0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RA000 - RAIL OPERATIONS/OPERATING ASSISTANCE			23-18
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED	
10/31/2023	N/A	N/A	

DESCRIPTION
Preventive Maintenance (SCRRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs for FTA 5307: \$3,461 in FY22/23; \$3,887 in FY23/24; \$1,944 in FY24/25, \$1,944 in FY25/26, 5337: \$800 in FY23/24)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$31,354	\$17,302	\$19,432	\$9,716	\$9,716	\$0	\$0	\$0	\$87,520
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$21	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,021
TOTAL	TOTAL	\$31,375	\$17,302	\$23,432	\$9,716	\$9,716	\$0	\$0	\$0	\$91,541

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA210102	Southern Calif. Regional Rail Authority	Orange	EXEMPT - 93.126	SCAB	\$31,776	720001	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN14 - TRACK STRUCTURES-NEW			23-19
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED	
11/28/2023	N/A	N/A	

DESCRIPTION
Fullerton Interlocking/Atwood-Esperanza - Construct a 3rd Track segment between CP Atwood (mile post 40.6) and CP Esperanza (mile post 35.8) on the BNSF San Bernardino Subdivision. The location of this 3rd track segment is within the City of Yorba Linda.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Cap And Trade Program	\$1,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,776
CON	FEDERAL RAILROAD ADMINISTRATION	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
TOTAL	TOTAL	\$1,776	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$31,776

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ORA212803	Southern Calif. Regional Rail Authority	Orange	EXEMPT - 93.126	SCAB	\$0	ORA021203	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
RA000 - RAIL OPERATIONS/OPERATING ASSISTANCE			23-08

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
05/25/2023	05/31/2023	06/09/2023

DESCRIPTION
 SCRRRA Operating Subsidy (Expansion) - operating subsidy for expanded rail operations post-COVID. TDCs/Toll Credits: FY22/23 CMAQ @ \$288

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212806	Southern Calif. Regional Rail Authority	Orange	EXEMPT - 93.126	SCAB	\$2,747	ORA37111	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN07 - MAINTENANCE EQUIPMENT-NEW			23-19

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
11/28/2023	N/A	N/A

DESCRIPTION
 SCRRRA New Capital - Add new track, signal, communications, rolling stock, and other equipment and facilities to the Metrolink system. TDC's: 5307 - \$459 in FY22/23, 5337 \$90 in FY23/24

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$2,297	\$0	\$0	\$0	\$0	\$0	\$0	\$2,297
CON	5337 - State of Good Repair UZA 68 Mission	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$450
TOTAL	TOTAL	\$0	\$2,297	\$450	\$0	\$0	\$0	\$0	\$0	\$2,747

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA159801	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$41,791	ORA37111	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)			23-01

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/26/2022	12/30/2022	01/27/2023

DESCRIPTION
 San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. Train bridge project. TDC match FTA 5337: \$193 in FY22/23

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
ROW	ORAM2TR - Orange Co. Measure M2-Transit	\$1,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,379
ROW	TSSSSDR - Transit System Safety, Security	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
CON	2016 Earmark Repurposing	\$913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$913
CON	5307 - (FHWA Transfer Funds)	\$907	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$907
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$26,369	\$966	\$0	\$0	\$0	\$0	\$0	\$0	\$27,335
CON	5337 - State of Good Repair UZA 68 Mission	\$11,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,198
TOTAL	TOTAL	\$40,825	\$966	\$0	\$0	\$0	\$0	\$0	\$0	\$41,791

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA210601	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$58,890	REG0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW			23-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
 OC Maintenance Facility - The facility is proposed to be located on a 21.3 acre OCTA-owned property in the City of Irvine along the Metrolink Orange Subdivision between mileposts 183.5 and 184. The OCMF will provide a maintenance location for Metrolink locomotives and rail cars serving Orange County. OCMF will help relieve capacity issues at other maintenance facilities in Los Angeles, San Bernardino, and in San Diego County near Camp Pendleton.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Cap And Trade Program	\$4,829	\$6,401	\$0	\$0	\$0	\$0	\$0	\$0	\$11,230
PE	STPL-R - STP Local Regional	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
CON	Cap And Trade Program	\$5,100	\$0	\$42,510	\$0	\$0	\$0	\$0	\$0	\$47,610
TOTAL	TOTAL	\$9,929	\$6,401	\$42,560	\$0	\$0	\$0	\$0	\$0	\$58,890

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA211902	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$6,380	720001	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN92 - TRACK EXTENSION			23-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/26/2022	12/30/2022	01/27/2023

DESCRIPTION
Irvine Station Improvements Project - The project improvements propose to add a third and fourth track between Control Point (CP) Tinkham at MP 184.5 and CP Bake at MP 186.7. The improvements include reconfiguring the Irvine Station with a pedestrian underpass for better accessibility. PA/ED phase only.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
PE	Transit And Intercity Rail Capital Program	\$6,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,330
TOTAL	TOTAL	\$6,330	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$6,380

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA212201	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$13,910	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR15 - TRACK REPLACEMENT/REHABILITATION			23-24

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/07/2024	N/A	N/A

DESCRIPTION
Mile Post 206.8 Track Stabilization Project - This project will utilize tie backs in conjunction with the prior riprap work to stabilize the landslide on the east (inland) side of the tracks, providing for a long-term solution for the area. 2023-24 FTA transferred funds include \$6 million in STBG matched with \$688,200 in TDCs and \$1.010 million in CRRSAA funds which do not require a match. Toll credits: STBG @ \$688 FY23/24.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	AGENCY - Agency	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	5307 - (FHWA Transfer Funds)	\$0	\$0	\$7,010	\$0	\$0	\$0	\$0	\$0	\$7,010
CON	Coronavirus Response-Relief Supp	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
CON	ST-CASH - State	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
CON	STCASHI - State - IIP	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$6,500	\$7,410	\$0	\$0	\$0	\$0	\$0	\$13,910

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA212802	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$629	ORA021203	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			23-16

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/26/2023	N/A	N/A

DESCRIPTION
Transit Capital Projects (ATN) - capital transit projects for Anaheim Transportation Network including purchase of new maintenance equipment. TDCs/Toll Credits: FY22/23 5339 @ \$25; FY23/24 5339 @ \$50; FY24/25 5339 @ \$25; FY25/26 5339 @ \$25.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339LA-LOS ANGELES - LONG	\$0	\$125	\$254	\$125	\$125	\$0	\$0	\$0	\$629
TOTAL	TOTAL	\$0	\$125	\$254	\$125	\$125	\$0	\$0	\$0	\$629

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212808	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$5,112	ORA021203	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			23-16

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/26/2023	N/A	N/A

DESCRIPTION
Preventive Maintenance (ATN) - Preventive maintenance for Anaheim Transportation Network. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs/Toll Credits: FY22/23 @ \$204; FY23/24 @ \$412, FY24/25 @ \$204, FY25/26 @ \$204

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$1,018	\$2,058	\$1,018	\$1,018	\$0	\$0	\$0	\$5,112
TOTAL	TOTAL	\$0	\$1,018	\$2,058	\$1,018	\$1,018	\$0	\$0	\$0	\$5,112

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA231102	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$4,800	REG0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR79 - SLOPE AND DRAINAGE IMPROVEMENTS			23-11

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
06/28/2023	07/06/2023	07/07/2023

DESCRIPTION
Emergency Slope and Track Stabilization and Safety Improvements from San Juan Capistrano to San Onofre State Beach (LOSSAN Corridor) - Slope and track stabilization and safety improvements to combat intermittent/emergency slides impacting the LOSSAN corridor between San Juan Capistrano to San Onofre State Beach.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$3,500
CON	AGENCY - Agency	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$800
TOTAL	TOTAL	\$0	\$0	\$500	\$4,300	\$0	\$0	\$0	\$0	\$4,800

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA232701	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$10,310	2200T001	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-27

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
04/25/2024	05/06/2024	05/10/2024

DESCRIPTION
ATN's Deployment of Zero Emission, Battery Electric, Advanced Buses for SoCal - ATN will replace five 2001 buses that have exceeded their useful life with low floor-40-foot zero emission battery electric buses with an expected useful life of 12 years and/or 500,000 miles.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$0	\$2,010	\$0	\$0	\$0	\$0	\$0	\$2,010
CON	AGENCY - Agency	\$0	\$0	\$8,300	\$0	\$0	\$0	\$0	\$0	\$8,300
TOTAL	TOTAL	\$0	\$0	\$10,310	\$0	\$0	\$0	\$0	\$0	\$10,310

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA232702	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$12,557	2200T001	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-27

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
04/25/2024	05/06/2024	05/10/2024

DESCRIPTION
ATN's Deployment of Zero Emission Battery Electric Buses with Advanced Charging Technologies - ATN will replace five (5) low floor-40-foot zero emission battery electric buses with an expected useful life of 12 years and/or 500,000 miles. These buses meet CAA standards and ADA requirements. LoNo funds will be used for procurement of 10 battery-electric buses to replace 10 LNG and propane buses, installation of an on-route charger at ATN maintenance facility, and construction of BRT stops.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$0	\$3,610	\$0	\$0	\$0	\$0	\$0	\$3,610
CON	Transit And Intercity Rail Capital Program	\$0	\$0	\$8,947	\$0	\$0	\$0	\$0	\$0	\$8,947
TOTAL	TOTAL	\$0	\$0	\$12,557	\$0	\$0	\$0	\$0	\$0	\$12,557

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA232703	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$354	2TR0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

STUDY - PROJECT STUDY 23-27

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/25/2024	05/06/2024	05/10/2024

DESCRIPTION

Assessing Equity through Mobility: Needs and Opportunity Study - A thorough needs assessment study based on community outreach and data analysis will identify barriers to mobility and access to identify potential solutions, resulting in implementation and financing plans for preferred alternatives. The project will focus on three census tracts in Central Anaheim identified as among the most disadvantaged tracts in the city.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$0	\$49	\$0	\$0	\$0	\$0	\$0	\$49
PE	RAISE Discretionary Grants	\$0	\$0	\$305	\$0	\$0	\$0	\$0	\$0	\$305
TOTAL	TOTAL	\$0	\$0	\$354	\$0	\$0	\$0	\$0	\$0	\$354

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA37111	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$192,169	ORA37111	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT

TRR15 - TRACK REPLACEMENT/REHABILITATION 23-16

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/26/2023	N/A	N/A

DESCRIPTION

CAPITAL MAINTENANCE ON METROLINK SYSTEM-Rehab, reconstruction or replacement of track structures, track & trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) & systems, & rolling stock includes the purchase of replacement locomotives w/ Tier-4 tech (non-capacity increasing), TDC 5337: \$3,384 FY22/23; \$9,929 FY23/24; \$4,730 FY24/25; \$4,730 FY 25/26. CMAQ: \$132 FY22/23, \$111 FY23/24. 5307: \$1,945 FY22/23.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$0	\$404	\$0	\$0	\$0	\$0	\$0	\$0	\$404
CON	5307 - FTA LA/LB UZA	\$1,073	\$9,321	\$0	\$0	\$0	\$0	\$0	\$0	\$10,394
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$42,356	\$9,696	\$33,427	\$15,869	\$15,869	\$0	\$0	\$0	\$117,217
CON	5337 - State of Good Repair UZA 22 SB/RIV	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321
CON	5337 - State of Good Repair UZA 68 Mission	\$21,259	\$7,222	\$16,219	\$7,783	\$7,783	\$0	\$0	\$0	\$60,266
CON	AGENCY - Agency	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,151	\$970	\$0	\$0	\$0	\$0	\$0	\$2,121
CON	LTF - Local Transportation	\$446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$446
TOTAL	TOTAL	\$65,455	\$28,794	\$50,616	\$23,652	\$23,652	\$0	\$0	\$0	\$192,169