2023 Federal Transportation Improvement Program Various Counties Local Highway - Project Listing Including Amendments 1 - 29 (In \$000`s)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------|--------------------|------------------|------------------|-----------|-----------------|---------------|-----------|
| ATP23130706 | SCAG | Various | EXEMPT - 93.126 | Various | \$1,157 | 7120004 | Local |
| PRIMARY PROG | GRAM CODE | PROJECT LIMITS | | | <u>MODELING</u> | FTIP AMENDMEN | <u>1T</u> |
| NCR30 - SAFETY | / IMPROVEMENTS | | | | | 23-11 | |
| SCAG APPROV | /ED STATE APPROVED | FEDERAL APPROVED | | | | | |

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

06/28/2023 07/06/2023 07/07/2023

DESCRIPTION

Network Visioning Implementation (07-SCAG-06) (ATP Cycle 5). Active Transportation Network Visions projects for LADOT and the City of Pomona will deliver safe, connected neighborhood streets for walking, cycling, and rolling in Pomona and Central Los Angeles.

| <u>PHASE</u> | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | ACTIVE TRANSPORTATION | \$0 | \$1,157 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,157 |
| TOTAL | TOTAL | \$0 | \$1,157 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,157 |

| 4 | | | | | | | |
|----------------------|------------------|----------------|------------------|-----------|--------------|---------------|---------------|
| FTIP ID | LEAD AGENCY | <u>COUNTY</u> | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | <u>SYSTEM</u> |
| SCAG015 | VARIOUS AGENCIES | Various | EXEMPT - 93.126 | Various | \$122,005 | REG0701 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | T |
| LUM03 - SAFETY | , | | | | NO | 23-29 | |

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

05/31/2024 N/A N/A

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - HSIP PROGRAM PROJECTS CONSISTENT WITH 40 CFR PART 93.126.TABLES 2 & 3 CATEGORIES - RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL-AID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING DEMO. Using Toll Credit

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------|----------|----------|----------|----------|---------|-------|-------|--------|-----------|
| CON | CITY FUNDS | \$2,039 | \$3,076 | \$3,875 | \$5,637 | \$194 | \$0 | \$0 | \$0 | \$14,821 |
| CON | HIGHWAY INFRASTRUCTURE | \$457 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$457 |
| CON | HIGHWAY SAFETY IMPROVEMENT | \$8,179 | \$23,098 | \$29,061 | \$44,498 | \$1,691 | \$0 | \$0 | \$0 | \$106,527 |
| CON | STP LOCAL | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| TOTAL | TOTAL | \$10,875 | \$26,174 | \$32,936 | \$50,135 | \$1,885 | \$0 | \$0 | \$0 | \$122,005 |