

TABLE 1: REVENUE

Southern California Association of Governments
 2021 Federal Transportation Improvement Program
 Amendment #21-25
 (\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)									
		FY 2021		FY 2022		FY 2023		FY 2024		TOTAL CURRENT	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
No. 23	No. 25	No. 23	No. 25	No. 23	No. 25	No. 23	No. 25	No. 23	No. 25		
LOCAL	Sales Tax	\$2,355,603	\$2,355,913	\$2,226,986	\$2,286,115	\$1,600,791	\$1,613,254	\$895,450	\$921,355	\$7,176,637	
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	County	\$2,355,603	\$2,355,913	\$2,226,986	\$2,286,115	\$1,600,791	\$1,613,254	\$895,450	\$921,355	\$7,176,637	
	Gas Tax	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	
	Gas Tax (Subventions to Cities)	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds	\$561,560	\$563,130	\$778,618	\$780,114	\$595,412	\$595,612	\$624,647	\$628,881	\$2,567,737	
	County General Funds	\$17,699	\$17,699	\$9,808	\$9,808	\$3,993	\$3,993	\$98,960	\$98,960	\$130,460	
	City General Funds	\$491,559	\$493,129	\$684,067	\$685,558	\$523,088	\$523,288	\$470,347	\$470,347	\$2,172,322	
	Street Taxes and Developer Fees	\$52,302	\$52,302	\$84,748	\$84,748	\$68,331	\$68,331	\$55,340	\$59,574	\$264,955	
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit	\$7,172	\$7,172	\$6,832	\$6,832	\$6,728	\$6,728	\$1,933	\$1,933	\$22,665	
Transit Fares	\$7,172	\$7,172	\$6,832	\$6,832	\$6,728	\$6,728	\$1,933	\$1,933	\$22,665		
Other (See Appendix 1)	\$734,554	\$734,554	\$1,163,876	\$1,165,395	\$1,026,450	\$1,032,261	\$2,580,229	\$2,636,904	\$5,569,194		
Local Total	\$3,661,889	\$3,663,769	\$4,176,312	\$4,238,456	\$3,229,381	\$3,247,855	\$4,102,259	\$4,189,153	\$15,339,233		
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$1,552,730	\$1,552,730	\$2,116,729	\$2,116,729	\$1,209,711	\$1,209,711	\$1,321,755	\$1,321,755	\$6,200,928	
	SHOPP	\$1,177,049	\$1,177,049	\$2,098,929	\$2,098,929	\$1,209,711	\$1,209,711	\$1,321,755	\$1,321,755	\$5,807,444	
	SHOPP Prior	\$373,139	\$373,139	\$0	\$0	\$0	\$0	\$0	\$0	\$373,139	
	State Minor Program	\$2,542	\$2,542	\$17,800	\$17,800	\$0	\$0	\$0	\$0	\$20,342	
	State Transportation Improvement Program (STIP) ¹	\$326,152	\$326,152	\$144,599	\$144,599	\$416,107	\$416,107	\$42,367	\$42,367	\$929,225	
	STIP	\$326,152	\$326,152	\$96,999	\$96,999	\$416,107	\$416,107	\$42,367	\$42,367	\$881,625	
	STIP Prior	\$0	\$0	\$47,600	\$47,600	\$0	\$0	\$0	\$0	\$47,600	
	State Bond	\$60,596	\$60,596	\$25,314	\$25,314	\$173,129	\$173,129	\$77,850	\$77,850	\$336,889	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$75,000	\$75,000	\$125,000	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2008)	\$60,596	\$60,596	\$25,314	\$25,314	\$123,129	\$123,129	\$2,850	\$2,850	\$211,889	
	Active Transportation Program (ATP) ¹	\$101,378	\$101,378	\$172,288	\$172,288	\$119,617	\$119,617	\$31,715	\$31,715	\$424,998	
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹	\$86,194	\$86,194	\$91,382	\$91,382	\$116,885	\$116,885	\$117,119	\$117,119	\$411,580	
	Road Repair and Accountability Act of 2017 (SB1)	\$166,098	\$166,098	\$607,881	\$607,881	\$394,687	\$394,612	\$0	\$0	\$1,170,391	
Traffic Congestion Relief Program (TCRP)	\$24,755	\$24,755	\$0	\$0	\$0	\$0	\$0	\$0	\$24,755		
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$12,353	\$15,934	\$16,972	\$21,972	\$3,211	\$47,438	\$2,219	\$2,219	\$87,563		
Other (See Appendix 3)	\$330,285	\$330,285	\$163,555	\$163,555	\$131,545	\$131,545	\$385,450	\$385,450	\$1,010,835		
State Total	\$2,660,541	\$2,664,122	\$3,338,720	\$3,343,720	\$2,564,892	\$2,610,844	\$1,978,475	\$1,978,475	\$10,597,161		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$618,874	\$618,844	\$793,723	\$820,566	\$107,329	\$123,184	\$80,094	\$80,094	\$1,642,688	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$112,839	\$112,839	\$0	\$0	\$0	\$0	\$112,839	
	5309b - New and Small Starts (Capital Investment Grants)	\$347,000	\$347,000	\$633,920	\$633,920	\$632,000	\$632,000	\$215,000	\$215,000	\$1,827,920	
	5309c - Bus and Bus Related Grants	\$725	\$725	\$0	\$0	\$0	\$29	\$0	\$0	\$754	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$8,765	\$8,765	\$4,295	\$4,295	\$16,805	\$19,976	\$3,393	\$3,393	\$36,429	
	5311 - Formula Grants for Rural Areas	\$4,225	\$4,225	\$4,689	\$4,689	\$4,616	\$4,616	\$1,639	\$1,639	\$15,169	
	5311f - Intercity Bus	\$633	\$633	\$697	\$697	\$0	\$0	\$0	\$0	\$1,330	
	5337 - State of Good Repair Grants	\$110,645	\$110,645	\$146,952	\$146,952	\$29,295	\$37,697	\$26,053	\$26,053	\$321,347	
	5339 - Bus and Bus Facilities Formula Grants	\$85,712	\$91,992	\$46,086	\$50,596	\$16,463	\$26,829	\$7,596	\$7,596	\$177,013	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 4)	\$700	\$700	\$2,037	\$2,037	\$0	\$0	\$0	\$0	\$2,737	
	Federal Transit Total	\$1,177,279	\$1,183,529	\$1,745,238	\$1,776,591	\$806,508	\$844,331	\$333,775	\$333,775	\$4,138,228	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$287,542	\$287,542	\$284,691	\$284,691	\$284,602	\$284,602	\$284,510	\$284,510	\$1,141,345
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$14,525	\$14,525	\$13,276	\$13,276	\$7,029	\$7,029	\$1,000	\$1,000	\$35,830	
Highway Safety Improvement Program (HSIP)		\$20,309	\$20,309	\$26,983	\$26,983	\$38,312	\$38,312	\$33,590	\$33,590	\$119,194	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$7,778	\$7,778	\$17,676	\$17,676	\$4,775	\$4,775	\$0	\$0	\$30,229	
Recreational Trails Program		\$3,960	\$3,960	\$100	\$100	\$0	\$0	\$0	\$0	\$4,060	
SAFETEA-LU Safe Routes to School (SRTS)		\$3,656	\$3,656	\$0	\$0	\$0	\$0	\$0	\$0	\$3,656	
Surface Transportation Block Grant Program (STBGP/RSTP)	\$255,551	\$255,551	\$258,662	\$258,662	\$261,410	\$261,410	\$258,338	\$258,338	\$1,033,961		
Other (See Appendix 5)	\$121,160	\$121,160	\$141,312	\$141,312	\$51,404	\$51,404	\$15,611	\$10,611	\$324,487		
Federal Highway Total	\$714,481	\$714,481	\$742,700	\$742,700	\$647,532	\$647,532	\$593,049	\$588,049	\$2,692,762		
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000	
	Federal Railroad Administration Total	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000	
Federal Total	\$1,891,760	\$1,898,010	\$2,517,938	\$2,549,291	\$1,454,040	\$1,491,863	\$926,824	\$921,824	\$6,860,988		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE TOTAL	\$8,214,190	\$8,225,901	\$10,032,970	\$10,131,467	\$7,248,313	\$7,350,562	\$7,007,558	\$7,009,452	\$32,797,382		

Financial Summary Notes:
 CMAQ Revenues increased in FY2021 due to SACOG loan to OCTA of \$7,626

TABLE 2: PROGRAMMED

Southern California Association of Governments
2021 Federal Transportation Improvement Program
Amendment #21-25
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 23	No. 25	No. 23	No. 25	No. 23	No. 25	No. 23	No. 25		
LOCAL	Local Total		\$3,661,889	\$3,663,769	\$4,176,312	\$4,238,456	\$3,229,381	\$3,247,855	\$4,102,259	\$4,189,153	\$15,339,233
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$1,552,730	\$1,552,730	\$2,116,729	\$2,116,729	\$1,209,711	\$1,209,711	\$1,321,755	\$1,321,755	\$6,200,925
	SHOPP		\$1,177,049	\$1,177,049	\$2,098,929	\$2,098,929	\$1,209,711	\$1,209,711	\$1,321,755	\$1,321,755	\$5,807,444
	SHOPP Prior		\$373,139	\$373,139	\$0	\$0	\$0	\$0	\$0	\$0	\$373,139
	State Minor Program		\$2,542	\$2,542	\$17,800	\$17,800	\$0	\$0	\$0	\$0	\$20,342
	State Transportation Improvement Program (STIP) ¹		\$326,152	\$326,152	\$144,599	\$144,599	\$416,107	\$416,107	\$42,367	\$42,367	\$929,225
	STIP		\$326,152	\$326,152	\$96,999	\$96,999	\$416,107	\$416,107	\$42,367	\$42,367	\$881,625
	STIP Prior		\$0	\$0	\$47,600	\$47,600	\$0	\$0	\$0	\$0	\$47,600
	State Bond		\$60,596	\$60,596	\$25,314	\$25,314	\$173,129	\$173,129	\$77,850	\$77,850	\$336,889
	Proposition 1A (High Speed Passenger Train Bond Program)		\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$75,000	\$75,000	\$125,000
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$60,596	\$60,596	\$25,314	\$25,314	\$123,129	\$123,129	\$2,850	\$2,850	\$211,889
	Active Transportation Program ¹		\$101,378	\$101,378	\$172,288	\$172,288	\$119,617	\$119,617	\$31,715	\$31,715	\$424,998
	Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹		\$86,194	\$86,194	\$91,382	\$91,382	\$116,885	\$116,885	\$117,119	\$117,119	\$411,580
	Road Repair and Accountability Act of 2017 (SB1)		\$166,098	\$166,098	\$607,881	\$607,881	\$394,687	\$394,687	\$0	\$0	\$1,170,391
	Traffic Congestion Relief Program (TCRP)		\$24,755	\$24,755	\$0	\$0	\$0	\$0	\$0	\$0	\$24,755
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$12,353	\$15,934	\$16,972	\$21,972	\$3,211	\$47,438	\$2,219	\$2,219	\$87,563	
Other (See Appendix B)		\$330,285	\$330,285	\$163,555	\$163,555	\$131,545	\$131,545	\$385,450	\$385,450	\$1,010,835	
	State Total		\$2,660,541	\$2,664,122	\$3,338,720	\$3,343,720	\$2,564,892	\$2,610,844	\$1,978,475	\$1,978,475	\$10,597,161
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$618,874	\$618,844	\$793,723	\$820,566	\$107,329	\$123,184	\$80,094	\$80,094	\$1,642,688
	5309 - Fixed Guideway Capital Investment Grants		\$0	\$0	\$112,839	\$112,839	\$0	\$0	\$0	\$0	\$112,839
	5309b - New and Small Starts (Capital Investment Grants)		\$347,000	\$347,000	\$633,920	\$633,920	\$632,000	\$632,000	\$215,000	\$215,000	\$1,827,920
	5309c - Bus and Bus Related Grants		\$725	\$725	\$0	\$0	\$0	\$29	\$0	\$0	\$754
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$8,765	\$8,765	\$4,295	\$4,295	\$16,805	\$19,976	\$3,393	\$3,393	\$36,429
	5311 - Formula Grants for Rural Areas		\$4,225	\$4,225	\$4,689	\$4,689	\$4,616	\$4,616	\$1,639	\$1,639	\$15,169
	5311f - Intercity Bus		\$633	\$633	\$697	\$697	\$0	\$0	\$0	\$0	\$1,330
	5337 - State of Good Repair Grants		\$110,645	\$110,645	\$146,952	\$146,952	\$29,295	\$37,697	\$26,053	\$26,053	\$321,347
	5339 - Bus and Bus Facilities Formula Grants		\$85,712	\$91,992	\$46,086	\$50,596	\$16,463	\$26,829	\$7,596	\$7,596	\$177,013
	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix C)		\$700	\$700	\$2,037	\$2,037	\$0	\$0	\$0	\$0	\$2,737
		Federal Transit Total		\$1,177,279	\$1,183,529	\$1,745,238	\$1,776,591	\$806,508	\$844,331	\$333,775	\$333,775
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$253,446	\$242,462	\$184,136	\$184,136	\$213,795	\$215,529	\$126,789	\$130,503	\$772,630
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo		\$14,525	\$14,525	\$13,276	\$13,276	\$7,029	\$7,029	\$1,000	\$1,000	\$35,830
	Highway Safety Improvement Program (HSIP)		\$20,309	\$20,309	\$26,983	\$26,983	\$38,312	\$38,312	\$33,590	\$33,590	\$119,194
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program		\$7,778	\$7,778	\$17,676	\$17,676	\$4,775	\$4,775	\$0	\$0	\$30,229
	Recreational Trails Program		\$3,960	\$3,960	\$100	\$100	\$0	\$0	\$0	\$0	\$4,060
	SAFETEA-LU Safe Routes to School (SRTS)		\$3,656	\$3,656	\$0	\$0	\$0	\$0	\$0	\$0	\$3,656
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$239,967	\$239,967	\$253,031	\$253,031	\$199,943	\$202,549	\$158,326	\$202,132	\$897,679
Other (see Appendix D)		\$121,160	\$121,160	\$135,762	\$135,762	\$51,404	\$51,404	\$15,611	\$10,611	\$318,937	
	Federal Highway Total		\$664,801	\$653,817	\$630,964	\$630,964	\$515,258	\$519,598	\$335,316	\$377,836	\$2,182,215
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
	Federal Railroad Administration Total		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
	Federal Total		\$1,842,080	\$1,837,346	\$2,406,202	\$2,437,555	\$1,321,766	\$1,363,929	\$669,091	\$711,611	\$6,350,441
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL			\$8,164,510	\$8,165,237	\$9,921,234	\$10,019,731	\$7,116,039	\$7,222,628	\$6,749,825	\$6,879,239	\$32,286,835

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2021 Federal Transportation Improvement Program
Amendment #21-25
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2021		FY 2022		FY 2023		FY 2024			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 23	No. 25	No. 23	No. 25	No. 23	No. 25	No. 23	No. 25		
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Bridge</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Corridor</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>SHOPP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>SHOPP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>State Minor Program</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>STIP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>STIP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$34,096	\$45,080	\$100,555	\$100,555	\$70,807	\$69,073	\$157,721	\$154,007	\$368,715
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Safety Improvement Program (HSIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$15,584	\$15,584	\$5,631	\$5,631	\$61,467	\$58,861	\$100,012	\$56,206	\$136,282	
Other	\$0	\$0	\$5,550	\$5,550	\$0	\$0	\$0	\$0	\$5,550		
	Federal Highway Total	\$49,680	\$60,664	\$111,736	\$111,736	\$132,274	\$127,934	\$257,733	\$210,213	\$510,547	
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Total	\$49,680	\$60,664	\$111,736	\$111,736	\$132,274	\$127,934	\$257,733	\$210,213	\$510,547	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE - PROGRAM TOTAL		\$49,680	\$60,664	\$111,736	\$111,736	\$132,274	\$127,934	\$257,733	\$210,213	\$510,547	