2021 Federal Transportation Improvement Program
Amendment #21-25
Orange County
Comparison Report
(in $000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	7120013	ORA210604	21-06	1	STUDY	5	29.1	44.4	$15,000

I-5 Managed Lanes from Red Hill Ave. to 0.5 North of Ora/LA County Line - operational improvements by implementing Priced Managed Lanes strategies. In and near the cities of Tustin, Orange, Santa Ana, Anaheim, Fullerton, and Buena Park. Address HOV lane degradation. Long

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
SHOPPAC	'20/21	12,800	0	0	12,800								
SHOPPAC	'	12,800	0	0	12,800								
ST-CASH	'21/22	2,200	0	0	2,200								
ST-CASH	'	2,200	0	0	2,200								
Project TOTALS:		15,000	0	0		15,000	0	12,800	2,200	0	0	0	0

Agency:	CALTRANS
SCAG Change Reason	NEW PROJECT

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	7120013	ORA210604	21-25	2	STUDY	5	29.1	44.4	$27,500

I-5 Managed Lanes from Red Hill Ave. to 0.5 North of Ora/LA County Line - operational improvements by implementing Managed Lanes strategies. In and near the cities of Tustin, Orange, Santa Ana, Anaheim, Fullerton, and Buena Park. Address HOV lane degradation. Long lead pr

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
COVID21	'23/24	12,500	0	0	12,500								
COVID21	'	12,500	0	0	12,500								
SHOPPAC	'20/21	12,800	0	0	12,800								
SHOPPAC	'	12,800	0	0	12,800								
ST-CASH	'21/22	2,200	0	0	2,200								
ST-CASH	'	2,200	0	0	2,200								
Project TOTALS:		27,500	0	0		27,500	0	12,800	2,200	0	12,500	0	0

Agency:	CALTRANS				
SCAG Change Reason	COST INCREASE				
Pct_Change	+83.33%	Cost_Difference	+$12,500	Status	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	2M0719	ORA170005	21-20	9	NCRT3	605	1.1	1.6	$4,874

I-605/Katella Ave Interchange - improve the local interchange to improve freeway access, traffic operations, enhance safety, and improve pedestrian and bicycle facilities within project limits.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
AGENCY	'21/22	0	50	0	50								
AGENCY	'	0	50	0	50								
ORAFWY2	'PRIOR	1,824	0	0	1,824								
ORAFWY2	'20/21	3,000	0	0	3,000								
ORAFWY2	'	4,824	0	0	4,824								
Project TOTALS:		4,824	50	0		4,874	1,824	3,000	50	0	0	0	0

Agency:	VARIOUS AGENCIES
SCAG Change Reason	LEAD AGENCY CHANGE

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	2M0719	ORA170005	21-25	10	NCRT3	605	1.1	1.6	$29,674

I-605/Katella Ave Interchange - improve the local interchange to improve freeway access, traffic operations, enhance safety, and improve pedestrian and bicycle facilities within project limits.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
AGENCY	'21/22	0	50	0	50								
AGENCY	'	0	50	0	50								
ORAFWY2	'PRIOR	1,824	0	0	1,824								
ORAFWY2	'20/21	3,000	0	0	3,000								
ORAFWY2	'23/24	0	0	7,000	7,000								
ORAFWY2	'	4,824	0	7,000	11,824								
STPL-R	'23/24	0	0	17,800	17,800								
STPL-R	'	0	0	17,800	17,800								
Project TOTALS:		4,824	50	24,800		29,674	1,824	3,000	50	0	24,800	0	0

Agency:	VARIOUS AGENCIES				
SCAG Change Reason	COST INCREASE				
Pct_Change	+508.82%	Cost_Difference	+$24,800	Status	Programmed