

**2021 Federal Transportation Improvement Program  
Amendment #21-12  
Orange County  
Comparison Report  
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Local Hwy	REG0701	ORA172203	21-02	6	NCN25				\$2,937														
The City of Newport Beach proposes to construct a new bicycle and pedestrian bridge overcrossing Superior Avenue at the intersection of West Coast Highway and Superior Avenue/Balboa Boulevard. The proposed bridge will be approximately 260 feet long and 14 feet wide. Proposed improvements will also include bicycle and pedestrian ramps leading to the bridge, grading, retaining walls, signage and striping, traffic signal modifications, and bicycle node amenities.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											CITY	'20/21	0	0	587	587								
											CITY	'	0	0	587	587								
											CMAQ	'21/22	0	0	2,350	2,350								
											CMAQ	'	0	0	2,350	2,350								
											LOC-AC	'20/21	0	0	2,350	2,350								
											LOC-AC	'21/22	0	0	-2,350	-2,350								
											LOC-AC	'	0	0	0	0								
Agency:	NEWPORT BEACH								Project TOTALS:		0	0	2,937		2,937		0	2,937	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Local Hwy	REG0701	ORA172203	21-12	7	NCN25				\$2,937														
The City of Newport Beach proposes to construct a new bicycle and pedestrian bridge overcrossing Superior Avenue at the intersection of West Coast Highway and Superior Avenue/Balboa Boulevard. Proposed improvements will also include a bicycle and pedestrian walkway and staircase leading to the bridge, grading, retaining walls, signage and striping, traffic signal modifications, and bicycle node amenities.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											CITY	'21/22	0	0	587	587								
											CITY	'	0	0	587	587								
											CMAQ	'21/22	0	0	2,350	2,350								
											CMAQ	'	0	0	2,350	2,350								
Agency:	NEWPORT BEACH								Project TOTALS:		0	0	2,937		2,937		0	0	2,937	0	0	0	0	0
SCAG Change Reason	SCOPE CHANGE/RE-PROGRAMMED																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Orange	State Hwy	2M0731	ORA192301	21-11	6	CAX63	5	25.8	30.3	\$13,898										
I-5 Improvement, Yale Ave to SR-55 (Segment 2) - Add one mixed flow lane in both the northbound and southbound directions from the truck bypass on-ramp from SR-55 to Yale Avenue in the City of Irvine.																				
		Fund		Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26				
		ORAFWY2		'20/21	2,398	0	0	2,398												
		ORAFWY2		'	2,398	0	0	2,398												
		STPL-R		'20/21	10,900	0	0	10,900												
		STPL-R		'22/23	600	0	0	600												
		STPL-R		'	11,500	0	0	11,500												
Agency:	VARIOUS AGENCIES			Project TOTALS:				13,898	0	0	13,898	0	600	0	0	0				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Orange	State Hwy	2M0731	ORA192301	21-12	7	CAX63	5	25.8	30.3	\$41,351									
I-5 Improvement, Yale Ave to SR-55 (Segment 2) - Add one mixed flow lane in both the northbound and southbound directions from the truck bypass on-ramp from SR-55 to Yale Avenue in the City of Irvine.																			
		Fund		Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26			
		ORAFWY2		'20/21	2,398	0	0	2,398											
		ORAFWY2		'22/23	0	6,426	0	6,426											
		ORAFWY2		'	2,398	6,426	0	8,824											
		STPL-R		'PRIOR	3,527	0	0	3,527											
		STPL-R		'20/21	10,900	0	0	10,900											
		STPL-R		'22/23	600	11,212	0	11,812											
		STPL-R		'23/24	0	6,288	0	6,288											
		STPL-R		'	15,027	17,500	0	32,527											
Agency:	VARIOUS AGENCIES			Project TOTALS:				17,425	23,926	0	41,351	3,527	13,298	0	18,238	6,288	0	0	
SCAG Change Reason	COST INCREASE																		
Pct_Change	+197.53%			Cost_Difference	+\$27,453			Status	Programmed										