

TABLE 1: REVENUE

Southern California Association of Governments
2021 Federal Transportation Improvement Program
Amendment #21-03
(\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)										TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024				
			Amendment		Amendment		Amendment		Amendment				
			Prior	Current	Prior	Current	Prior	Current	Prior	Current			
		No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	No. 2	No. 3				
LOCAL	Sales Tax	\$2,425,660	\$2,382,294	\$1,828,454	\$1,859,350	\$1,379,957	\$1,405,258	\$903,792	\$879,667	\$6,526,569			
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	County	\$2,425,660	\$2,382,294	\$1,828,454	\$1,859,350	\$1,379,957	\$1,405,258	\$903,792	\$879,667	\$6,526,569			
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Other Local Funds	\$644,821	\$638,184	\$831,912	\$837,605	\$593,279	\$602,975	\$549,545	\$551,681	\$2,630,445			
	County General Funds	\$15,418	\$15,252	\$95,120	\$95,286	\$3,090	\$3,090	\$11	\$11	\$113,639			
	City General Funds	\$507,306	\$501,651	\$667,459	\$672,986	\$499,147	\$493,166	\$476,034	\$478,870	\$2,146,673			
	Street Taxes and Developer Fees	\$122,097	\$121,281	\$69,333	\$69,333	\$91,042	\$106,719	\$73,500	\$72,800	\$370,133			
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Transit	\$8,153	\$7,170	\$3,012	\$3,012	\$1,925	\$1,925	\$1,933	\$1,933	\$14,040			
	Transit Fares	\$8,153	\$7,170	\$3,012	\$3,012	\$1,925	\$1,925	\$1,933	\$1,933	\$14,040			
Other (See Appendix 1)	\$1,157,451	\$1,155,263	\$801,965	\$803,794	\$737,704	\$1,240,177	\$2,184,677	\$2,202,494	\$5,401,728				
Local Total	\$4,236,085	\$4,182,911	\$3,465,343	\$3,503,761	\$2,712,865	\$3,250,335	\$3,639,947	\$3,635,775	\$14,572,782				
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$1,584,923	\$1,586,673	\$1,685,287	\$1,686,837	\$821,689	\$821,689	\$1,085,442	\$1,085,442	\$5,180,641			
	SHOPP	\$1,174,709	\$1,176,459	\$1,685,287	\$1,686,837	\$821,689	\$821,689	\$1,085,442	\$1,085,442	\$4,770,427			
	SHOPP Prior	\$382,437	\$382,437	\$0	\$0	\$0	\$0	\$0	\$0	\$382,437			
	State Minor Program	\$27,777	\$27,777	\$0	\$0	\$0	\$0	\$0	\$0	\$27,777			
	State Transportation Improvement Program (STIP) ¹	\$347,453	\$347,453	\$113,086	\$113,086	\$340,082	\$340,082	\$13,715	\$13,715	\$814,336			
	STIP	\$299,853	\$299,853	\$113,086	\$113,086	\$340,082	\$340,082	\$13,715	\$13,715	\$766,736			
	STIP Prior	\$47,600	\$47,600	\$0	\$0	\$0	\$0	\$0	\$0	\$47,600			
	State Bond	\$64,937	\$64,965	\$5,362	\$5,362	\$52,679	\$52,679	\$121,000	\$75,000	\$198,006			
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$121,000	\$75,000	\$125,000			
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$64,937	\$64,965	\$5,362	\$5,362	\$2,679	\$2,679	\$0	\$0	\$73,006			
	Active Transportation Program (ATP) ¹	\$162,433	\$164,233	\$67,242	\$68,073	\$74,411	\$74,965	\$10,297	\$10,297	\$317,568			
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Highway Bridge Program (HBP) ¹	\$65,971	\$84,925	\$77,438	\$83,973	\$66,776	\$94,203	\$94,040	\$114,691	\$377,802			
	Road Repair and Accountability Act of 2017 (SB1)	\$136,052	\$179,712	\$268,628	\$493,866	\$92,814	\$404,964	\$5,792	\$5,792	\$1,084,334			
Traffic Congestion Relief Program (TCRP)	\$24,755	\$24,755	\$0	\$0	\$0	\$0	\$0	\$0	\$24,755				
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$19,530	\$19,383	\$1,806	\$1,806	\$1,853	\$1,853	\$1,906	\$1,906	\$24,948				
Other (See Appendix 3)	\$370,848	\$373,175	\$70,577	\$79,050	\$108,275	\$118,775	\$385,450	\$385,450	\$956,450				
State Total	\$2,776,902	\$2,845,284	\$2,289,426	\$2,532,053	\$1,558,579	\$1,909,210	\$1,717,642	\$1,692,293	\$8,978,840				
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$758,530	\$777,109	\$252,119	\$254,149	\$80,006	\$81,637	\$77,411	\$77,411	\$1,906,306			
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	5309b - New and Small Starts (Capital Investment Grants)	\$347,000	\$347,000	\$347,000	\$347,000	\$632,000	\$632,000	\$215,000	\$215,000	\$1,541,000			
	5309c - Bus and Bus Related Grants	\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725			
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$7,481	\$7,481	\$2,969	\$2,969	\$2,714	\$2,714	\$3,356	\$3,356	\$16,520			
	5311 - Formula Grants for Rural Areas	\$3,826	\$3,944	\$1,119	\$1,119	\$860	\$860	\$860	\$860	\$6,783			
	5311f - Intercity Bus	\$431	\$431	\$0	\$0	\$0	\$0	\$0	\$0	\$431			
	5337 - State of Good Repair Grants	\$161,984	\$187,486	\$124,379	\$124,379	\$27,717	\$27,717	\$28,475	\$28,475	\$368,057			
	5339 - Bus and Bus Facilities Formula Grants	\$85,843	\$86,041	\$8,004	\$8,004	\$8,004	\$8,004	\$8,135	\$8,135	\$110,184			
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Other (See Appendix 4)	\$700	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700			
	Federal Transit Total	\$1,366,520	\$1,410,917	\$735,590	\$737,620	\$751,201	\$752,932	\$333,237	\$333,237	\$3,234,706			
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$290,870	\$290,870	\$286,277	\$286,277	\$284,522	\$284,522	\$284,495	\$284,495	\$1,146,164		
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
High Priority Projects (HPP) and Demo		\$10,764	\$18,593	\$2,789	\$3,723	\$7,241	\$7,241	\$0	\$0	\$29,557			
Highway Safety Improvement Program (HSIP)		\$20,309	\$20,309	\$27,143	\$27,143	\$38,719	\$38,719	\$35,015	\$35,015	\$121,186			
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Railway-Highway Crossings Program		\$785	\$4,878	\$0	\$13,351	\$0	\$0	\$0	\$0	\$18,229			
Recreational Trails Program		\$3,347	\$3,347	\$0	\$0	\$0	\$0	\$0	\$0	\$3,347			
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Surface Transportation Block Grant Program (STBGP/RSTP)		\$286,778	\$286,778	\$250,190	\$250,190	\$254,915	\$254,915	\$254,883	\$254,883	\$1,046,766			
Other (See Appendix 5)		\$119,392	\$188,824	\$25,572	\$25,996	\$16,223	\$16,223	\$10,611	\$10,611	\$241,654			
Federal Highway Total	\$732,245	\$813,599	\$591,971	\$606,680	\$601,620	\$601,620	\$585,004	\$585,004	\$2,606,903				
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000			
	Federal Railroad Administration Total	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000			
Federal Total	\$2,098,765	\$2,224,516	\$1,357,561	\$1,374,300	\$1,352,921	\$1,354,552	\$918,241	\$918,241	\$5,871,609				
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$820,737	\$820,737	\$0	\$0	\$0	\$0	\$0	\$0	\$820,737			
	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Innovative Financing Total	\$820,737	\$820,737	\$0	\$0	\$0	\$0	\$0	\$0	\$820,737			
REVENUE TOTAL	\$9,932,489	\$10,073,448	\$7,112,330	\$7,410,114	\$5,624,365	\$6,514,097	\$6,275,830	\$6,246,309	\$30,243,968				

Financial Summary Notes:
CMAQ Revenues increased in FY2021 due to SACOG loan to OCTA of \$7,626

TABLE 2: PROGRAMMED

Southern California Association of Governments
2021 Federal Transportation Improvement Program
Amendment #21-03
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	
LOCAL	Local Total		\$4,236,085	\$4,182,911	\$3,465,343	\$3,503,761	\$2,712,865	\$3,250,335	\$3,639,947	\$3,635,775	\$14,572,782
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$1,584,923	\$1,586,673	\$1,685,287	\$1,686,837	\$821,689	\$821,689	\$1,085,442	\$1,085,442	\$5,180,641
	SHOPP		\$1,174,709	\$1,176,459	\$1,685,287	\$1,686,837	\$821,689	\$821,689	\$1,085,442	\$1,085,442	\$4,770,427
	SHOPP Prior		\$382,437	\$382,437	\$0	\$0	\$0	\$0	\$0	\$0	\$382,437
	State Minor Program		\$27,777	\$27,777	\$0	\$0	\$0	\$0	\$0	\$0	\$27,777
	State Transportation Improvement Program (STIP) ¹		\$347,453	\$347,453	\$113,086	\$113,086	\$340,082	\$340,082	\$13,715	\$13,715	\$814,336
	STIP		\$299,853	\$299,853	\$113,086	\$113,086	\$340,082	\$340,082	\$13,715	\$13,715	\$766,736
	STIP Prior		\$47,600	\$47,600	\$0	\$0	\$0	\$0	\$0	\$0	\$47,600
	State Bond		\$64,937	\$64,965	\$5,362	\$5,362	\$52,679	\$52,679	\$121,000	\$75,000	\$198,006
	Proposition 1A (High Speed Passenger Train Bond Program)		\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$121,000	\$75,000	\$125,000
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$64,937	\$64,965	\$5,362	\$5,362	\$2,679	\$2,679	\$0	\$0	\$73,006
	Active Transportation Program ¹		\$162,433	\$164,233	\$67,242	\$68,073	\$74,411	\$74,965	\$10,297	\$10,297	\$317,568
	Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹		\$65,971	\$84,935	\$77,438	\$83,973	\$66,776	\$94,203	\$94,040	\$114,691	\$377,802
	Road Repair and Accountability Act of 2017 (SB1)		\$136,052	\$179,712	\$268,628	\$493,866	\$92,814	\$404,964	\$5,792	\$5,792	\$1,084,334
	Traffic Congestion Relief Program (TCRP)		\$24,755	\$24,755	\$0	\$0	\$0	\$0	\$0	\$0	\$24,755
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$19,530	\$19,383	\$1,806	\$1,806	\$1,853	\$1,853	\$1,906	\$1,906	\$24,948
	Other (See Appendix B)		\$370,848	\$373,175	\$70,577	\$79,050	\$108,275	\$118,775	\$385,450	\$385,450	\$956,450
	State Total		\$2,776,902	\$2,845,284	\$2,289,426	\$2,532,053	\$1,558,579	\$1,909,210	\$1,717,642	\$1,692,293	\$8,978,840
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$758,530	\$777,109	\$252,119	\$254,149	\$80,006	\$81,637	\$77,411	\$77,411	\$1,190,306
	5309 - Fixed Guideway Capital Investment Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)		\$347,000	\$347,000	\$347,000	\$347,000	\$632,000	\$632,000	\$215,000	\$215,000	\$1,541,000
	5309c - Bus and Bus Related Grants		\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$7,481	\$7,481	\$2,969	\$2,969	\$2,714	\$2,714	\$3,356	\$3,356	\$16,520
	5311 - Formula Grants for Rural Areas		\$3,826	\$3,944	\$1,119	\$1,119	\$860	\$860	\$860	\$860	\$6,783
	5311f - Intercity Bus		\$431	\$431	\$0	\$0	\$0	\$0	\$0	\$0	\$431
	5337 - State of Good Repair Grants		\$161,984	\$187,486	\$124,379	\$124,379	\$27,717	\$27,717	\$28,475	\$28,475	\$368,057
	5339 - Bus and Bus Facilities Formula Grants		\$85,843	\$86,041	\$8,004	\$8,004	\$8,004	\$8,004	\$8,135	\$8,135	\$110,184
	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix C)		\$700	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700
	Federal Transit Total		\$1,366,520	\$1,410,917	\$735,590	\$737,620	\$751,301	\$752,932	\$333,237	\$333,237	\$3,234,706
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$261,599	\$278,139	\$197,413	\$216,818	\$74,345	\$82,375	\$30,045	\$33,440	\$610,772
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo		\$10,764	\$18,593	\$2,789	\$3,723	\$7,241	\$7,241	\$0	\$0	\$29,557
	Highway Safety Improvement Program (HSIP)		\$20,309	\$20,309	\$27,143	\$27,143	\$38,719	\$38,719	\$35,015	\$35,015	\$121,186
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program		\$785	\$4,878	\$0	\$13,351	\$0	\$0	\$0	\$0	\$18,229
	Recreational Trails Program		\$3,347	\$3,347	\$0	\$0	\$0	\$0	\$0	\$0	\$3,347
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$235,962	\$239,129	\$195,366	\$198,128	\$166,337	\$166,337	\$92,930	\$92,931	\$696,525
	Other (See Appendix D)		\$119,392	\$188,824	\$20,022	\$20,446	\$16,223	\$16,223	\$10,611	\$10,611	\$236,104
	Federal Highway Total		\$652,158	\$753,219	\$442,733	\$479,609	\$302,865	\$310,895	\$168,601	\$171,997	\$1,715,720
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
	Federal Railroad Administration Total		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
	Federal Total		\$2,018,678	\$2,164,136	\$1,208,323	\$1,247,229	\$1,054,166	\$1,063,827	\$501,838	\$505,234	\$4,980,426
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$820,737	\$820,737	\$0	\$0	\$0	\$0	\$0	\$0	\$820,737
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$820,737	\$820,737	\$0	\$0	\$0	\$0	\$0	\$0	\$820,737
PROGRAMMED TOTAL			\$9,852,402	\$10,013,068	\$6,963,092	\$7,283,043	\$5,325,610	\$6,223,372	\$5,859,427	\$5,833,302	\$29,352,785

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
 2021 Federal Transportation Improvement Program
 Amendment #21-03
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2021		FY 2022		FY 2023		FY 2024			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3		
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$29,271	\$12,731	\$88,864	\$69,459	\$210,177	\$202,147	\$254,450	\$251,055	\$535,392
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Safety Improvement Program (HSIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$50,816	\$47,649	\$54,824	\$52,062	\$88,578	\$88,578	\$161,953	\$161,952	\$350,241	
Other		\$0	\$0	\$5,550	\$5,550	\$0	\$0	\$0	\$0	\$5,550	
		Federal Highway Total	\$80,087	\$60,380	\$149,238	\$127,071	\$298,755	\$290,725	\$416,403	\$413,007	\$891,183
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Total	\$80,087	\$60,380	\$149,238	\$127,071	\$298,755	\$290,725	\$416,403	\$413,007	\$891,183	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE - PROGRAM TOTAL		\$80,087	\$60,380	\$149,238	\$127,071	\$298,755	\$290,725	\$416,403	\$413,007	\$891,183	